	<u>Audit</u> <u>Committee</u>		
<u>School</u>	Report Date	<u>Region</u>	FY23 Ending Balance
Annabel C. Perry PK-8	10/12/2023	South	\$37,561.6
Attucks Middle School	10/12/2023	South	\$51,959.7
Bair Middle School	10/12/2023	Central	\$35,490.9
Boulevard Heights Elementary School	10/12/2023	South	\$19,505.7
Bright Horizons Center	10/12/2023	Non-Traditional	\$28,018.5
Castle Hill Elementary School	10/12/2023	Central	\$14,297.3
Chapel Trail Elementary School	10/12/2023	South	\$34,624.5
Cresthaven Elementary School	10/12/2023	North	\$19,885.9
Cypress Run Education Center	10/12/2023	Non-Tradtional	\$10,511.8
Davie Elementary School	10/12/2023	South	\$22,437.9
Deerfield Park Elementary School	10/12/2023	North	\$17,810.3
Dillard Elementary School	10/12/2023	Central	\$19,858.0
Dr. Martin Luther King, Jr. Mont. Academy	10/12/2023	Central	\$9,444.3
Driftwood Elementary School	10/12/2023	South	\$46,009.4
Floranada Elementary School	10/12/2023	North	\$225,195.3
Hollywood Park Elementary School	10/12/2023	South	\$11,113.8
Liberty Elementary School	10/12/2023	North	\$76,878.
Mary M. Bethune Elementary School	10/12/2023	South	\$17,925.0
	10/12/2023	South	\$54,934.2
Miramar Elementary School	10/12/2023	Central	\$5,570.
North Fork Elementary School		Central	
North Side Elementary School	10/12/2023	South	\$12,083.
Oakridge Elementary School	10/12/2023 10/12/2023	Central	\$18,895.
Orange Brook Elementary School			\$22,206.
Oriole Elementary School	10/12/2023	Central	\$17,008.
Park Ridge Elementary School	10/12/2023	North	\$21,243.
Pembroke Pines Elementary School	10/12/2023	South	\$17,033.
Peters Elementary School	10/12/2023	Central	\$49,413.0
Pines Middle School	10/12/2023	South	\$61,870.9
Plantation Elementary School	10/12/2023	Central	\$11,511.
Plantation Middle School	10/12/2023	Central	\$46,592.
Plantation Park Elementary School	10/12/2023	Central	\$17,230.3
Royal Palm Elementary School	10/12/2023	Central	\$9,828.
Stirling Elementary School	10/12/2023	South	\$29,816.0
Sunshine Elementary School	10/12/2023	South	\$19,671.8
Thurgood Marshall Elementary School	10/12/2023	Central	\$6,741.3
Tradewinds Elementary School	10/12/2023	North	\$47,655.2
Village Elementary School	10/12/2023	Central	\$24,638.0
Walker Elementary School	10/12/2023	Central	\$9,215.4
Watkins Elementary	10/12/2023	South	\$12,108.9
West Hollywood Elementary School	10/12/2023	South	\$30,307.8
Westwood Heights Elementary School	10/12/2023	Central	\$26,384.8
Winston Park Elementary School	10/12/2023	North	\$107,572.0
			\$1,378,064.4
Bennett Elementary School	1/25/2024	Central	\$19,323.0
Broadview Elem.	1/25/2024	Central	\$33,737.2
Coconut Palm Elementary	1/25/2024	South	\$32,638.8
Colbert Elementary School	1/25/2024	South	\$26,635.2

6.4%

	<u>Audit</u> <u>Committee</u>		
<u>School</u>	Report Date	Region	FY23 Ending Balance
Community Sch. South	1/25/2024	Non-Traditional	\$227,470.95
Coral Park Elem.	1/25/2024	North	\$130,954.05
Cross Creek School	1/25/2024	Non-Traditional	\$10,559.54
Deerfield Beach High School	1/25/2024	North	\$285,281.84
Dillard 6-12	1/25/2024	Central	\$308,396.32
Falcon Cove Middle School	1/25/2024	South	\$235,049.58
Ft. Lauderdale High	1/25/2024	Central	\$392,539.84
Henry D. Perry Ed. Ctr.	1/25/2024	Non-Traditional	\$44,453.27
Hollywood Central Elem.	1/25/2024	South	\$64,388.62
Hollywood Hills High	1/25/2024	South	\$225,592.23
Indian Ridge Middle School	1/25/2024	Central	\$160,300.68
Lake Forest Elementary School	1/25/2024	South	\$25,417.77
, Lauderhill PT Elem.	1/25/2024	Central	\$4,563.86
Meadowbrook Elem.	1/25/2024	Central	\$25,536.94
North Andrews Garden Elementary	1/25/2024	North	\$39,923.75
Northeast High	1/25/2024	North	\$168,503.97
Oakland Park Elem.	1/25/2024	North	\$28,922.67
Palm Cove Elem.	1/25/2024	South	\$54,179.89
Palmview Elem.	1/25/2024	North	\$4,930.40
Park Lakes Elem.	1/25/2024	Central	\$30,432.07
Pine Ridge Ed. Ctr.	1/25/2024	Non-Traditional	\$2,357.71
Piper High	1/25/2024	Central	\$117,471.23
Pompano Bch High	1/25/2024	North	\$357,276.56
Riverland Elementary	1/25/2024	Central	\$48,906.25
Sheridan Hills Elem.	1/25/2024	South	
			\$32,637.69
Sheridan Technical College	1/25/2024	Non-Traditional North	\$1,615,624.16
Taravella High School	1/25/2024		\$241,080.30
Wingate Oaks Center	1/25/2024	Non-Traditional	\$3,609.41
			\$4,998,695.85
Blanch Ely High	2/29/2024	North	\$267,651.24
Blanch Ely High Charles Drew Elementary School	2/29/2024 2/29/2024	North North	\$267,651.24 \$15,690.12
Charles Drew Elementary School	2/29/2024	North	\$15,690.12
Charles Drew Elementary School Cooper City High School	2/29/2024 2/29/2024	North South	\$15,690.12 \$355,779.04
Charles Drew Elementary School Cooper City High School Coral Springs High School	2/29/2024 2/29/2024 2/29/2024	North South North	\$15,690.12 \$355,779.04 \$228,422.72
Charles Drew Elementary School Cooper City High School Coral Springs High School Cypress Bay High	2/29/2024 2/29/2024 2/29/2024 2/29/2024	North South North South	\$15,690.12 \$355,779.04 \$228,422.72 \$819,259.77 \$440,463.01
Charles Drew Elementary School Cooper City High School Coral Springs High School Cypress Bay High Flanagan, Charles High	2/29/2024 2/29/2024 2/29/2024 2/29/2024 2/29/2024	North South North South South	\$15,690.12 \$355,779.04 \$228,422.72 \$819,259.77
Charles Drew Elementary School Cooper City High School Coral Springs High School Cypress Bay High Flanagan, Charles High Harbordale Elementary	2/29/2024 2/29/2024 2/29/2024 2/29/2024 2/29/2024 2/29/2024	North South North South South Central	\$15,690.12 \$355,779.04 \$228,422.72 \$819,259.77 \$440,463.01 \$12,867.48
Charles Drew Elementary School Cooper City High School Coral Springs High School Cypress Bay High Flanagan, Charles High Harbordale Elementary Horizon Elementary	2/29/2024 2/29/2024 2/29/2024 2/29/2024 2/29/2024 2/29/2024 2/29/2024	North South North South South Central Central	\$15,690.12 \$355,779.04 \$228,422.72 \$819,259.77 \$440,463.01 \$12,867.48 \$32,273.05
Charles Drew Elementary School Cooper City High School Coral Springs High School Cypress Bay High Flanagan, Charles High Harbordale Elementary Horizon Elementary Millenial 6-12	2/29/2024 2/29/2024 2/29/2024 2/29/2024 2/29/2024 2/29/2024 2/29/2024 2/29/2024 2/29/2024	North South North South South Central Central North	\$15,690.12 \$355,779.04 \$228,422.72 \$819,259.77 \$440,463.01 \$12,867.48 \$32,273.05 \$106,252.99
Charles Drew Elementary School Cooper City High School Coral Springs High School Cypress Bay High Flanagan, Charles High Harbordale Elementary Horizon Elementary Millenial 6-12 Miramar High Mirror Lake	2/29/2024 2/29/2024 2/29/2024 2/29/2024 2/29/2024 2/29/2024 2/29/2024 2/29/2024 2/29/2024 2/29/2024	North South South South Central Central North South Central	\$15,690.12 \$355,779.04 \$228,422.72 \$819,259.77 \$440,463.01 \$12,867.48 \$32,273.05 \$106,252.99 \$221,108.57 \$25,384.51
Charles Drew Elementary School Cooper City High School Coral Springs High School Cypress Bay High Flanagan, Charles High Harbordale Elementary Horizon Elementary Millenial 6-12 Miramar High Mirror Lake Monarch High	2/29/2024 2/29/2024 2/29/2024 2/29/2024 2/29/2024 2/29/2024 2/29/2024 2/29/2024 2/29/2024 2/29/2024 2/29/2024	North South South South Central Central North South Central North	\$15,690.12 \$355,779.04 \$228,422.72 \$819,259.77 \$440,463.01 \$12,867.48 \$32,273.05 \$106,252.99 \$221,108.57 \$25,384.51 \$288,678.77
Charles Drew Elementary School Cooper City High School Coral Springs High School Cypress Bay High Flanagan, Charles High Harbordale Elementary Horizon Elementary Millenial 6-12 Miramar High Mirror Lake Monarch High North Lauderdale Pk-8	2/29/2024 2/29/2024 2/29/2024 2/29/2024 2/29/2024 2/29/2024 2/29/2024 2/29/2024 2/29/2024 2/29/2024 2/29/2024 2/29/2024	North South North South Central Central North South Central North North	\$15,690.12 \$355,779.04 \$228,422.72 \$819,259.77 \$440,463.01 \$12,867.48 \$32,273.05 \$106,252.99 \$221,108.57 \$25,384.51 \$288,678.77 \$16,670.30
Charles Drew Elementary School Cooper City High School Coral Springs High School Cypress Bay High Flanagan, Charles High Harbordale Elementary Horizon Elementary Millenial 6-12 Miramar High Mirror Lake Monarch High North Lauderdale Pk-8 Pioneer Middle School	2/29/2024 2/29/2024 2/29/2024 2/29/2024 2/29/2024 2/29/2024 2/29/2024 2/29/2024 2/29/2024 2/29/2024 2/29/2024 2/29/2024 2/29/2024	North South North South Central Central North South Central North North South	\$15,690.12 \$355,779.04 \$228,422.72 \$819,259.77 \$440,463.01 \$12,867.48 \$32,273.05 \$106,252.99 \$221,108.57 \$25,384.51 \$288,678.77 \$16,670.30 \$125,087.80
Charles Drew Elementary School Cooper City High School Coral Springs High School Cypress Bay High Flanagan, Charles High Harbordale Elementary Horizon Elementary Millenial 6-12 Miramar High Mirror Lake Monarch High North Lauderdale Pk-8 Pioneer Middle School Quiet Waters Elementary	2/29/2024 2/29/2024 2/29/2024 2/29/2024 2/29/2024 2/29/2024 2/29/2024 2/29/2024 2/29/2024 2/29/2024 2/29/2024 2/29/2024 2/29/2024 2/29/2024	North South North South Central Central North South Central North North South North	\$15,690.12 \$355,779.04 \$228,422.72 \$819,259.77 \$440,463.01 \$12,867.48 \$32,273.05 \$106,252.99 \$221,108.57 \$25,384.51 \$288,678.77 \$16,670.30 \$125,087.80 \$101,573.78
Charles Drew Elementary School Cooper City High School Coral Springs High School Cypress Bay High Flanagan, Charles High Harbordale Elementary Horizon Elementary Millenial 6-12 Miramar High Mirror Lake Monarch High North Lauderdale Pk-8 Pioneer Middle School Quiet Waters Elementary Rock Island Elementary	2/29/2024 2/29/2024 2/29/2024 2/29/2024 2/29/2024 2/29/2024 2/29/2024 2/29/2024 2/29/2024 2/29/2024 2/29/2024 2/29/2024 2/29/2024 2/29/2024	North South North South Central Central North South Central North South North South North	\$15,690.12 \$355,779.04 \$228,422.72 \$819,259.77 \$440,463.01 \$12,867.48 \$32,273.05 \$106,252.99 \$221,108.57 \$25,384.51 \$288,678.77 \$16,670.30 \$125,087.80 \$101,573.78 \$13,745.43
Charles Drew Elementary School Cooper City High School Coral Springs High School Cypress Bay High Flanagan, Charles High Harbordale Elementary Horizon Elementary Millenial 6-12 Miramar High Mirror Lake Monarch High North Lauderdale Pk-8 Pioneer Middle School Quiet Waters Elementary	2/29/2024 2/29/2024 2/29/2024 2/29/2024 2/29/2024 2/29/2024 2/29/2024 2/29/2024 2/29/2024 2/29/2024 2/29/2024 2/29/2024 2/29/2024 2/29/2024	North South North South Central Central North South Central North North South North	\$15,690.12 \$355,779.04 \$228,422.72 \$819,259.77 \$440,463.01 \$12,867.48 \$32,273.05 \$106,252.99 \$221,108.57 \$25,384.51 \$288,678.77 \$16,670.30 \$125,087.80 \$101,573.78

23.1%

	<u>Audit</u>		
School	<u>Committee</u> <u>Report Date</u>	Region	FY23 Ending Balance
		North	
Stoneman Douglas West Broward High	2/29/2024 2/29/2024	South	\$1,044,464.26 \$485,872.95
west broward high	2/29/2024	South	\$465,872.95
			\$5,535,010.65
Atlantic Technical	4/11/2024	Non-Traditional	\$612,637.34
Banyan Elementary	4/11/2024	Central	\$40,720.03
Central Park Elementary	4/11/2024	Central	\$89,632.09
Coconut Creek Elementary	4/11/2024	North	\$81,393.22
Country Hills MS	4/11/2024	South	\$70,099.14
Deerfield Beach Elementary	4/11/2024	North	\$30,254.90 *
Deerfield Beach Middle	4/11/2024	North	\$117,250.91
Eagle Point Elementary	4/11/2024	South	\$159,003.24
Everglades High	4/11/2024	South	\$349,278.36
Griffin Elementary	4/11/2024	South	\$81,516.73
New Renaissance Middle	4/11/2024	South	\$45,810.67
New River Middle	4/11/2024	Central	\$65,972.87
Nob Hill Elementary	4/11/2024	Central	\$21,787.59
Plantation High	4/11/2024	Central	\$240,015.55
Pompano Bch MS	4/11/2024	North	\$31,393.24
Riverglades Elementary	4/11/2024	North	\$150,295.01
Silver Trail Middle	4/11/2024	South	\$133,985.82
Tamarac Elem	4/11/2024	North	\$50,503.31
Tequesta Trace Middle	4/11/2024	South	\$94,011.29
Tropical Elementary	4/11/2024	Central	\$165,196.57
Westpine Middle School	4/11/2024	Central	\$27,610.62
Wilton Manors Elem.	4/11/2024	Central	\$51,626.10
			\$2,709,994.60
Bayview Elementary	5/16/2024	Central	\$118,667.71 *
Beachside Montessori	5/16/2024	South	\$61,412.26
Coconut Creek High	5/16/2024	North	\$98,836.03
Community Sch. North	5/16/2024	Non-Traditional	\$92,015.11
Coral Glades High	5/16/2024	North	\$382,694.03
Coral Springs Middle	5/16/2024	North	\$66,868.15
Crystal Lake MS	5/16/2024	North	\$45,823.88 *
Discovery Elementary	5/16/2024	Central	\$105,399.29
Fairway Elementary	5/16/2024	South	\$18,444.38
Flamingo Elem	5/16/2024	Central	\$46,880.26
Forest Glen Middle	5/16/2024	North	\$20,441.01 *
Fox Trail Elem	5/16/2024	Central	\$96,661.23
Gator Run	5/16/2024	South	\$32,141.95
Gulfstream Academy	5/16/2024	South	\$132,092.01
Hallandale High	5/16/2024	South	\$144,894.40
Hawkes Bluff Elem	5/16/2024	South	\$67,963.87 *
Heron Heights Elementary	5/16/2024	North	\$115,241.11
Hollywood Hills ES	5/16/2024	South	\$55,730.66
Manatee Bay	5/16/2024	South	\$101,309.59

	<u>Audit</u>		
	<u>Committee</u>		
<u>School</u>	<u>Report Date</u>	Region	FY23 Ending Balance
Margate Elementary	5/16/2024	North	\$11,378.49
McArthur High	5/16/2024	South	\$199,048.48 *
McFatter Technical	5/16/2024	Non-Traditional	\$231,545.68
Park Trails Elem.	5/16/2024	North	\$78,813.21
Pinewood Elem.	5/16/2024	North	\$61,177.69
Seagull Alt. High	5/16/2024	Non-Traditional	\$97,795.57 *
Seminole Middle	5/16/2024	Central	\$70,604.05
Silver Palms Elem	5/16/2024	South	\$27,135.22
Silver Ridge	5/16/2024	Central	\$134,002.95
Stranahan High	5/16/2024	Central	\$143,376.22
Welleby Elementary	5/16/2024	Central	\$51,078.05
William Dandy Middle	5/16/2024	Central	\$53,978.07 *
			\$3,068,957.23
Total Internal Funds Balance Completed			\$17,690,722.81
In Progress	In Progress		¢100 201 77
Boyd Anderson High Country Isles Elementary	In Progress		\$120,381.27 \$23,662.04
Dave Thomas	In Progress		
	In Progress		\$97,263.11
Eagle Ridge Elem. Glades Middle	In Progress		\$93,736.25
Indian Trace Elem.	In Progress		\$89,770.93
Lauderdale Lakes Middle	In Progress		\$72,740.19
	In Progress		\$42,968.42
Lauderhill 6-12	In Progress		\$46,093.33
Norcrest Elementary	In Progress		\$29,555.57
Nova High	In Progress		\$277,867.16 \$9,725.11
Pompano Beach Elementary	In Progress		\$97,504.30
Sawgrass Spgs Middle	In Progress		
Stephen Foster Middle	In Progress		\$16,608.35
Sunrise Middle School	In Progress		\$86,050.34
Tedder Elementary	In Progress		\$15,755.85
Western High	In Progress		\$647,700.54
Westglades Middle	In Progress		\$113,198.13 \$52,227,08
Pembroke Lakes Elem.	In Progress		\$52,227.98 \$70,451,17
Westchester Elem.	In Progress		\$79,451.17
Cooper City Elem.	In Progress		\$63,291.84 \$60,866,74
Nova Eisenhower Elem.	In Progress		\$69,866.74
			\$2,145,418.62
Not Started			
Apollo Middle	Not Started		\$71,764.31
Atlantic West Elem.	Not Started		\$22,467.89
Broward Estates Elem.	Not Started		\$16,036.57
Broward Virtual	Not Started		\$5,563.91
Challenger Elem.	Not Started		\$38,645.41
College Academy	Not Started		\$9,724.22
Collins Elem.	Not Started		\$12,703.40

School     Region     PY23 Ending Balance       8     Coral Springs PK-8     Not Started     \$32,868,86       0     Coral Springs PK-8     Not Started     \$32,364,99       10     Croissant Park Elem.     Not Started     \$32,364,99       11     Croissant Park Elem.     Not Started     \$32,364,99       12     Dania Elem.     Not Started     \$31,066,64       13     Dinflwood Middle     Not Started     \$31,066,64       14     Endeavour Primary     Not Started     \$53,67,03       15     Endeavour Primary     Not Started     \$53,67,03       16     Indeavour Primary     Not Started     \$53,67,03       17     Everglodes Elem.     Not Started     \$53,67,03       16     Indeavour Primary     Not Started     \$53,67,03       17     Larkdee Elem.     Not Started     \$53,67,03       14     Indeavour Primary     Not Started     \$53,67,03       12     Lakeside Elem.     Not Started     \$53,67,03       12     Lakeside Elem.     Not Started     \$53,77,03 </th <th></th> <th>Audit</th> <th></th> <th></th>		Audit		
a     Coral Springs PK-8     Not Started     \$31,000,41       b     Coral Springs PK-8     Not Started     \$32,364.99       11     Cypress Elem.     Not Started     \$32,364.99       12     Dania Elem.     Not Started     \$\$1,000,41       13     Diffwood Middle     Not Started     \$\$27,513.33       14     Diffwood Middle     Not Started     \$\$50,364.31       15     Embassy Creek Elem.     Not Started     \$\$50,375.03       16     Forest Hills Elem.     Not Started     \$\$53,573.03       19     Hunt Elem.     Not Started     \$\$21,776.22       12     Lakeide Elem.     Not Started     \$\$21,776.22       12     Lakeide Elem.     Not Started     \$\$21,776.22       12     Lakeide Elem.     Not Started     \$\$21,776.25       12     Lakeide Elem.     Not Started     \$\$21,776.25       12     Lakeide Elem.     Not Started     \$\$21,776.25       13     Jargaze Middle     Not Started     \$\$21,776.25       12     Lakeide Elem.     Not Started     \$\$23,489				EV22 Ending Delemon
9 Coral Springs PK-8 Not Started \$31,090.41   10 Croissant Park Elem. Not Started \$22,364.99   12 Cypress Elem. Not Started \$27,513.33   13 Dolphin Bay Elem. Not Started \$27,513.33   14 Dolphin Bay Elem. Not Started \$41,810.56   15 Enbassy Creek Elem. Not Started \$50,846.31   16 Endeavour Primary Not Started \$53,573.03   17 Everglades Elem. Not Started \$53,573.03   18 Forest Hills Elem. Not Started \$17,795.52   20 Lakeside Elem. Not Started \$17,795.52   21 Lakeside Elem. Not Started \$17,736.52   22 Lakeside Elem. Not Started \$17,736.52   21 Lakeside Elem. Not Started \$17,736.52   22 Lakeside Elem. Not Started \$17,736.52   24 Lyons Creek Middle Not Started \$17,736.52   24 Lyons Creek Middle Not Started \$2,127.06   25 Morrow Elem. Not Started \$34,430.33   26 Morkiol Middle Not Started \$34,430.33   27 Morabe Elem. Not Starte		<u>Report Date</u>	Region	
10 Croissant Park Elem. Not Started \$32,364.39   11 Cypress Elem. Not Started \$27,451.65   12 Dania Elem. Not Started \$27,513.33   13 Dolphin Bay Elem. Not Started \$41,810.56   14 Dirtiwood Middle Not Started \$50,946.31   15 Endeavour Primary Not Started \$55,73.03   16 Endeavour Primary Not Started \$56,73.03   17 Everglades Elem. Not Started \$56,73.03   18 Forest Hills Elem. Not Started \$66,491.81   19 Hunt Elem. Not Started \$47,985.22   21 Larkeide Elem. Not Started \$17,794.52   22 Larkdale Elem. Not Started \$17,795.52   21 Larkdale Elem. Not Started \$17,795.52   22 Larkdale Elem. Not Started \$17,795.52   23 Morto Elem. Not Started \$17,795.52   24 Larkdale Elem. Not Started \$17,796.52   25 Morko Elem. Not Started \$18,949.33   26 Morko Elem. Not Started \$12,965.35   27 Morko Elem. Not Started \$16,969.90	ů –	Not Started		
11Cypress Elem.Not Started\$27,451.6512Dania Elem.Not Started\$27,513.3313Dolphin Bay Elem.Not Started\$27,513.3314Driftwood MiddleNot Started\$50,846.3115Endeavour PrimaryNot Started\$51,721.4415Endeavour PrimaryNot Started\$53,673.0316Forest Hills Elem.Not Started\$53,673.0317Hurt Elem.Not Started\$17,795.5218Lakeside Elem.Not Started\$17,795.5212Lakeside Elem.Not Started\$18,772.4012Lainer-James Ed. Ctr.Not Started\$18,772.4012Layon Erce MiddleNot Started\$38,493.8414Markham Elem.Not Started\$38,493.3314Under Elem.Not Started\$38,493.3315Morson Elem.Not Started\$38,493.3316Morrow Elem.Not Started\$51,211.9517Morrow Elem.Not Started\$51,211.9518Nova MiddleNot Started\$21,37.8019Nova MiddleNot Started\$22,53.0119Nova MiddleNot Started\$21,37.8019Nova MiddleNot Started\$21,37.8019Nova MiddleNot Started\$21,37.8019Nova MiddleNot Started\$22,59.3520Johner MiddleNot Started\$22,69.3121Nova BF Elem.Not Started\$24,00.142		Not Started		
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13   Dolphin Bay Elem.   Not Started   \$27,513.33     14   Diffwood Middle   Not Started   \$50,846.31     15   Embassy Creek Elem.   Not Started   \$55,573.03     16   Endeavour Primary   Not Started   \$66,418.11     17   Evergilades Elem.   Not Started   \$66,401.81     18   Forest Hills Elem.   Not Started   \$17,795.52     20   Lakeside Elem.   Not Started   \$17,795.52     21   Lakeside Elem.   Not Started   \$18,772.40     22   LarkerJames Ed. Ctr.   Not Started   \$18,772.40     23   Lyons Creek Middle   Not Started   \$33,443.48     24   Margate Middle   Not Started   \$33,443.48     25   Margate Middle   Not Started   \$33,490.33     26   Nova DElem.   Not Started   \$19,919.03     27   Morab Elem.   Not Started   \$12,119.55     28   Morrow Elem.   Not Started   \$12,204.53     29   Mortow Elem.   Not Started   \$12,204.53     20   Johowa BF Elem.   Not Started	,,	Not Started		
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31Nova MiddleNot Started\$21,137.8032Olsen MiddleNot Started\$18,202.5033Panther Run Elem.Not Started\$27,543.6034Park Springs Elem.Not Started\$52,340.1435Parkside Elem.Not Started\$56,120.5636Parkway MiddleNot Started\$86,026.4237Pasadena Lakes Elem.Not Started\$39,656.9738Pines Lakes Elem.Not Started\$16,160.7139Ramblewood Elem.Not Started\$40,600.7340Ramblewood MiddleNot Started\$80,293.6141Rickards MiddleNot Started\$23,869.3142Riverside Elem.Not Started\$9,470.6743Sanders Park Elem.Not Started\$9,470.6744Sandpiper Elem.Not Started\$9,470.8745Sea Castle Elem.Not Started\$42,381.1847Silver Lakes Elem.Not Started\$33,267.3448Silver Lakes MiddleNot Started\$13,267.3449Silver Shores Elem.Not Started\$14,153.5051Sunset Lakes Elem.Not Started\$17,155.4652Virginia S. Young Mont.Not Started\$33,924.5854Walter C. Young MiddleNot Started\$17,155.4654Walter C. Young MiddleNot Started\$18,618.9855Widdon Rogers Ed.Ctr.Not Started\$18,618.98	29 Morrow Elem.	Not Started		\$6,748.91
32Olsen MiddleNot Started\$18,202.5033Panther Run Elem.Not Started\$27,543.6034Park Springs Elem.Not Started\$52,340.1435Parkside Elem.Not Started\$56,120.5636Parkway MiddleNot Started\$86,026.4237Pasadena Lakes Elem.Not Started\$39,656.9738Pines Lakes Elem.Not Started\$16,160.7139Ramblewood Elem.Not Started\$40,600.7340Ramblewood Elem.Not Started\$80,293.6141Rickards MiddleNot Started\$23,869.3142Riverside Elem.Not Started\$9,470.6743Sanders Park Elem.Not Started\$9,470.6744Sandpiper Elem.Not Started\$38,707.8845Sea Castle Elem.Not Started\$38,707.8845Silver Lakes Elem.Not Started\$39,295.5446Silver Started\$33,267.34\$18,640.5447Silver Slem.Not Started\$33,267.3448Silver Lakes Elem.Not Started\$17,155.4650Sunland Park AcademyNot Started\$17,155.4653Virginia S. Young Mont.Not Started\$33,924.5854Walter C. Young MiddleNot Started\$48,017.1955Whiddon Rogers Ed Ctr.Not Started\$48,017.1956Whiddon Rogers Ed Ctr.Not Started\$48,017.1957Whiddon Rogers Ed Ctr.Not Started\$48,017.19 <td>30 Nova BF Elem.</td> <td>Not Started</td> <td></td> <td>\$19,591.90</td>	30 Nova BF Elem.	Not Started		\$19,591.90
33Panther Run Elem.Not Started\$27,543.6034Park Springs Elem.Not Started\$52,340.1435Parkside Elem.Not Started\$56,120.5636Parkway MiddleNot Started\$86,026.4237Pasadena Lakes Elem.Not Started\$39,656.9738Pines Lakes Elem.Not Started\$16,160.7139Ramblewood Elem.Not Started\$40,600.7340Ramblewood MiddleNot Started\$80,293.6141Rickards MiddleNot Started\$23,869.3142Riverside Elem.Not Started\$37,870.0343Sanders Park Elem.Not Started\$38,707.8845Sea Castle Elem.Not Started\$38,707.8845Sea Castle Elem.Not Started\$39,295.5448Silver Lakes Elem.Not Started\$39,295.5449Silver Lakes Elem.Not Started\$33,267.3449Silver Shores Elem.Not Started\$41,53.5051Sunset Lakes Elem.Not Started\$41,53.5052The Quest CenterNot Started\$77,807.8153Virginia S. Young Mont.Not Started\$33,924.5854Walter C. Young MiddleNot Started\$44,617.1955Whiddon Rogers Ed.Ctr.Not Started\$18,618.8956Widton Rogers Ed.Ctr.Not Started\$18,618.89	31 Nova Middle	Not Started		\$21,137.80
34Park Springs Elem.Not Started\$52,340.1435Parkside Elem.Not Started\$56,120.5636Parkway MiddleNot Started\$86,026.4237Pasadena Lakes Elem.Not Started\$39,656.9738Pines Lakes Elem.Not Started\$16,160.7139Ramblewood Elem.Not Started\$40,600.7340Ramblewood MiddleNot Started\$80,293.6141Rickards MiddleNot Started\$23,869.3142Riverside Elem.Not Started\$57,870.0343Sanders Park Elem.Not Started\$39,470.6744Sandpiper Elem.Not Started\$38,707.8845Sea Castle Elem.Not Started\$33,267.3446Sheridan Park Elem.Not Started\$33,267.3447Silver Lakes Elem.Not Started\$33,267.3448Silver Lakes Elem.Not Started\$33,267.3449Silver Lakes Elem.Not Started\$33,267.34 <td>32 Olsen Middle</td> <td>Not Started</td> <td></td> <td>\$18,202.50</td>	32 Olsen Middle	Not Started		\$18,202.50
35Parkside Elem.Not Started\$56,120.5636Parkway MiddleNot Started\$86,026.4237Pasadena Lakes Elem.Not Started\$39,656.9738Pines Lakes Elem.Not Started\$16,160.7139Ramblewood Elem.Not Started\$40,600.7340Ramblewood MiddleNot Started\$80,293.6141Rickards MiddleNot Started\$23,869.3142Riverside Elem.Not Started\$57,870.0343Sanders Park Elem.Not Started\$38,707.8845Sea Castle Elem.Not Started\$38,707.8845Sea Castle Elem.Not Started\$42,381.1847Silver Lakes Elem.Not Started\$39,295.5448Silver Lakes Elem.Not Started\$33,267.3449Silver Lakes Elem.Not Started\$33,267.3449Sunland Park AcademyNot Started\$41,53.5051Sunset Lakes Elem.Not Started\$33,267.3452The Quest CenterNot Started\$33,267.3453Virginia S. Young Mont.Not Started\$33,3924.5854Walter C. Young MiddleNot Started\$33,3924.5854Walter C. Young MiddleNot Started\$48,017.1955Whiddon Rogers Ed.Ctr.Not Started\$18,618.98	33 Panther Run Elem.	Not Started		\$27,543.60
36Parkway MiddleNot Started\$86,026.4237Pasadena Lakes Elem.Not Started\$39,656.9738Pines Lakes Elem.Not Started\$16,160.7139Ramblewood Elem.Not Started\$40,600.7340Ramblewood MiddleNot Started\$80,293.6141Rickards MiddleNot Started\$23,869.3142Riverside Elem.Not Started\$57,870.0343Sanders Park Elem.Not Started\$9,470.6744Sandpiper Elem.Not Started\$38,707.8845Sea Castle Elem.Not Started\$42,381.1847Silver Lakes Elem.Not Started\$33,267.3449Silver Lakes MiddleNot Started\$33,267.3449Silver Shores Elem.Not Started\$41,53.5051Sunad Park AcademyNot Started\$47,667.5652Vang Mont.Not Started\$33,924.5654Walter C. Young Mont.Not Started\$48,017.1955Whiddon Rogers Ed.Ctr.Not Started\$18,618.98	34 Park Springs Elem.	Not Started		\$52,340.14
37Pasadena Lakes Elem.Not Started\$39,656.9738Pines Lakes Elem.Not Started\$16,160.7139Ramblewood Elem.Not Started\$40,600.7340Ramblewood MiddleNot Started\$80,293.6141Rickards MiddleNot Started\$23,869.3142Riverside Elem.Not Started\$57,870.0343Sanders Park Elem.Not Started\$9,470.6744Sandpiper Elem.Not Started\$38,707.8845Sea Castle Elem.Not Started\$44,666.7946Sheridan Park Elem.Not Started\$42,381.1847Silver Lakes Elem.Not Started\$33,267.3449Silver Lakes Elem.Not Started\$33,267.3449Silver Shores Elem.Not Started\$41,51.5051Sunand Park AcademyNot Started\$47,807.8152The Quest CenterNot Started\$33,924.5854Walter C. Young Mont.Not Started\$33,924.5854Walter C. Young MiddleNot Started\$48,017.1955Whiddon Rogers Ed.Ctr.Not Started\$18,618.98	35 Parkside Elem.	Not Started		\$56,120.56
38Pines Lakes Elem.Not Started\$16,160.7139Ramblewood Elem.Not Started\$40,600.7340Ramblewood MiddleNot Started\$80,293.6141Rickards MiddleNot Started\$23,869.3142Riverside Elem.Not Started\$57,870.0343Sanders Park Elem.Not Started\$9,470.6744Sandpiper Elem.Not Started\$38,707.8845Sea Castle Elem.Not Started\$47,666.7946Sheridan Park Elem.Not Started\$42,381.1847Silver Lakes Elem.Not Started\$33,267.3448Silver Lakes Elem.Not Started\$33,267.3449Silver Shores Elem.Not Started\$41,53.5051Sunald Park AcademyNot Started\$41,53.5052The Quest CenterNot Started\$17,155.4653Virginia S. Young Mont.Not Started\$33,924.5854Walter C. Young MiddleNot Started\$44,017.1955Whiddon Rogers Ed.Ctr.Not Started\$48,017.1955Whidon Rogers Ed.Ctr.Not Started\$18,618.98	36 Parkway Middle	Not Started		
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40Ramblewood MiddleNot Started\$80,293.6141Rickards MiddleNot Started\$23,869.3142Riverside Elem.Not Started\$57,870.0343Sanders Park Elem.Not Started\$9,470.6744Sandpiper Elem.Not Started\$38,707.8845Sea Castle Elem.Not Started\$47,666.7946Sheridan Park Elem.Not Started\$42,381.1847Silver Lakes Elem.Not Started\$39,295.5448Silver Lakes MiddleNot Started\$33,267.3449Silver Shores Elem.Not Started\$18,640.5450Sunland Park AcademyNot Started\$17,155.4651Sunset Lakes Elem.Not Started\$17,155.4652The Quest CenterNot Started\$33,924.5854Walter C. Young MiddleNot Started\$48,017.1955Whiddon Rogers Ed.Ctr.Not Started\$18,618.98	38 Pines Lakes Elem.	Not Started		\$16,160.71
41Rickards MiddleNot Started\$23,869.3142Riverside Elem.Not Started\$57,870.0343Sanders Park Elem.Not Started\$9,470.6744Sandpiper Elem.Not Started\$38,707.8845Sea Castle Elem.Not Started\$47,666.7946Sheridan Park Elem.Not Started\$42,381.1847Silver Lakes Elem.Not Started\$33,267.3448Silver Lakes MiddleNot Started\$33,267.3449Silver Shores Elem.Not Started\$18,640.5450Sunland Park AcademyNot Started\$41,53.5051Sunset Lakes Elem.Not Started\$17,155.4653Virginia S. Young Mont.Not Started\$33,924.5854Walter C. Young MiddleNot Started\$48,017.1955Whiddon Rogers Ed.Ctr.Not Started\$18,618.98	39 Ramblewood Elem.	Not Started		\$40,600.73
42Riverside Elem.Not Started\$57,870.0343Sanders Park Elem.Not Started\$9,470.6744Sandpiper Elem.Not Started\$38,707.8845Sea Castle Elem.Not Started\$47,666.7946Sheridan Park Elem.Not Started\$42,381.1847Silver Lakes Elem.Not Started\$39,295.5448Silver Lakes MiddleNot Started\$33,267.3449Silver Shores Elem.Not Started\$33,267.3449Sunland Park AcademyNot Started\$41,53.5051Sunset Lakes Elem.Not Started\$47,666.7952The Quest CenterNot Started\$17,155.4653Virginia S. Young Mont.Not Started\$33,924.5854Walter C. Young MiddleNot Started\$48,017.1955Whiddon Rogers Ed.Ctr.Not Started\$18,618.98	40 Ramblewood Middle	Not Started		\$80,293.61
43Sanders Park Elem.Not Started\$9,470.6744Sandpiper Elem.Not Started\$38,707.8845Sea Castle Elem.Not Started\$47,666.7946Sheridan Park Elem.Not Started\$42,381.1847Silver Lakes Elem.Not Started\$39,295.5448Silver Lakes MiddleNot Started\$33,267.3449Silver Shores Elem.Not Started\$18,640.5450Sunland Park AcademyNot Started\$4,153.5051Sunset Lakes Elem.Not Started\$77,807.8152The Quest CenterNot Started\$17,155.4653Virginia S. Young Mont.Not Started\$33,924.5854Walter C. Young MiddleNot Started\$48,017.1955Whiddon Rogers Ed.Ctr.Not Started\$18,618.98	41 Rickards Middle	Not Started		\$23,869.31
44Sandpiper Elem.Not Started\$38,707.8845Sea Castle Elem.Not Started\$47,666.7946Sheridan Park Elem.Not Started\$42,381.1847Silver Lakes Elem.Not Started\$39,295.5448Silver Lakes MiddleNot Started\$33,267.3449Silver Shores Elem.Not Started\$18,640.5450Sunland Park AcademyNot Started\$18,640.5451Sunset Lakes Elem.Not Started\$77,807.8152The Quest CenterNot Started\$17,155.4653Virginia S. Young Mont.Not Started\$33,924.5854Walter C. Young MiddleNot Started\$48,017.1955Whiddon Rogers Ed.Ctr.Not Started\$18,618.98	42 Riverside Elem.	Not Started		\$57,870.03
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56Whispering Pines Elem.Not Started\$10,289.66	-	Not Started		
	56 Whispering Pines Elem.	Not Started		\$10,289.66

\$1,834,227.97 8.5%

<u>School</u>	<u>Audit</u> <u>Committee</u> <u>Report Date</u>	<u>Region</u>	FY23 Ending <u>Balance</u>
Internal Funds Progress Summary Information FY2023 All Schools Internal Funds Total	21,653,950.59		
Percentage Completed	81.6%	\$17,690,722.81	
Percentage in Progress	9.9%	\$2,145,418.62	
Percentage not started	8.5%	\$1,834,227.97	
Updated Total	100.0%	\$21,670,369.40	*
Total Schools Completed	149		
Total Schools In Progress	21		
Total Schools Not Started	56		

\* There is a difference between the initial total funds balance and balance per the progress report due to variances in the yearend bank balance. Audit reported the balance reconciled to the school's bank account. The updated percentages are based on the updated total.