

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.  
 2022-2023 SCHOOL FINANCIAL REPORT  
 SCHOOL\* 2661 PEMBROKE LAKES ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	2,183,609	28.33	599,489,103	20.13	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)	5,523,641	71.67	2,378,999,679	79.87	26,323,191,909	78.64
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	187	0.00	51,433	0.00	25,487,248	0.08
TOTAL	7,707,437	100.00	2,978,540,214	100.00	33,472,866,314	100.00

\* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	6,542	5,928	5,740	4,303,474
OTHER INSTRUCTIONAL PERSONNEL****	1,385	1,607	1,421	911,288
CONTRACTED INSTRUCTIONAL SERVICES	288	280	372	189,661
SCHOOL ADMINISTRATION	667	778	714	438,681
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	315	377	479	206,956
FOOD SERVICE	623	540	662	410,090
OPERATION AND MAINTENANCE OF PLANT	1,395	1,571	1,288	917,559
OTHER SCHOOL LEVEL SUPPORT SERVICES	501	469	329	329,728
TOTAL SCHOOL COST	11,716	11,550	11,005	7,707,437

\*\* CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

\*\*\* AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

\*\*\*\* INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 190,056,803 OR 951 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)				
BASIC PROGRAMS	5,149	4,941	4,755	2,460,877
ESOL	7,728	5,592	5,740	329,920
EXCEPTIONAL PROGRAMS	11,025	9,334	9,033	1,512,677
CAREER EDUCATION PROGRAMS	0	4,017	4,665	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	22,528	33,509,761
COMPUTERS HARDWARE AND SOFTWARE	0	6,235,224
OTHER INSTRUCTIONAL MATERIALS	34,262	27,825,940
OTHER MATERIALS AND SUPPLIES	150,166	7,753,706

LIBRARY MEDIA MATERIALS 6,027 1,312,944

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 2,527 FOR SCHOOL 2661 AND 5,675,977 FOR THE DISTRICT

(2) NO FEFP FUNDED