

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.  
 2020-2021 SCHOOL FINANCIAL REPORT  
 SCHOOL\* 0571 TEDDER ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	887,402	15.41	363,785,658	13.75	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)	4,869,956	84.59	2,282,187,182	86.25	24,038,732,681	83.20
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	35	0.00	14,473	0.00	32,093,696	0.11
TOTAL	5,757,393	100.00	2,645,987,313	100.00	28,892,712,690	100.00

\* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS) (1)	5,710	5,407	5,424	2,842,636
OTHER INSTRUCTIONAL PERSONNEL****	1,996	1,411	1,241	993,749
CONTRACTED INSTRUCTIONAL SERVICES	140	157	253	69,872
SCHOOL ADMINISTRATION	871	707	653	433,774
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	183	179	275	91,176
FOOD SERVICE	398	378	506	198,019
OPERATION AND MAINTENANCE OF PLANT	1,785	1,261	1,096	888,410
OTHER SCHOOL LEVEL SUPPORT SERVICES	482	457	274	239,757
TOTAL SCHOOL COST	11,565	9,957	9,722	5,757,393

\*\* CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

\*\*\* AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

\*\*\*\* INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 164,387,944 OR 799 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,905	4,451	4,517	974,563
ESOL	4,802	5,245	5,698	1,136,054
EXCEPTIONAL PROGRAMS	11,701	8,836	8,436	732,019
CAREER EDUCATION PROGRAMS	0	3,678	4,385	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	20,995	10,247,712
COMPUTERS HARDWARE AND SOFTWARE	0	3,731,405
OTHER INSTRUCTIONAL MATERIALS	33,790	21,650,904
OTHER MATERIALS AND SUPPLIES	36,391	1,232,466

LIBRARY MEDIA MATERIALS 0 147,637

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 26,404 FOR SCHOOL 0571 AND 11,319,805 FOR THE DISTRICT  
 (2) NO FEFP FUNDED