

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.  
 2022-2023 SCHOOL FINANCIAL REPORT  
 SCHOOL\* 0931 PETERS ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,871,347	24.92	599,489,103	20.13	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)	5,639,162	75.08	2,378,999,679	79.87	26,323,191,909	78.64
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	160	0.00	51,433	0.00	25,487,248	0.08
TOTAL	7,510,669	100.00	2,978,540,214	100.00	33,472,866,314	100.00

\* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	6,963	5,928	5,740	3,924,591
OTHER INSTRUCTIONAL PERSONNEL****	2,122	1,607	1,421	1,196,177
CONTRACTED INSTRUCTIONAL SERVICES	293	280	372	164,978
SCHOOL ADMINISTRATION	872	778	714	491,588
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	416	377	479	234,661
FOOD SERVICE	624	540	662	351,446
OPERATION AND MAINTENANCE OF PLANT	1,499	1,571	1,288	844,673
OTHER SCHOOL LEVEL SUPPORT SERVICES	537	469	329	302,555
TOTAL SCHOOL COST	13,326	11,550	11,005	7,510,669

\*\* CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

\*\*\* AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

\*\*\*\* INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 190,056,803 OR 951 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,883	4,941	4,755	1,689,436
ESOL	5,394	5,592	5,740	253,865
EXCEPTIONAL PROGRAMS	11,616	9,334	9,033	1,981,290
CAREER EDUCATION PROGRAMS	0	4,017	4,665	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	19,896	33,509,761
COMPUTERS HARDWARE AND SOFTWARE	10,063	6,235,224
OTHER INSTRUCTIONAL MATERIALS	58,137	27,825,940
OTHER MATERIALS AND SUPPLIES	146,565	7,753,706

LIBRARY MEDIA MATERIALS 1,825 1,312,944

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 10,138 FOR SCHOOL 0931 AND 5,675,977 FOR THE DISTRICT  
 (2) NO FEFP FUNDED