



**RATED**  
SCHOOL  
DISTRICT 



# ADOPTED DISTRICT EDUCATIONAL FACILITIES PLAN

**September 4, 2024**

**DR. HOWARD HEPBURN**  
**SUPERINTENDENT OF SCHOOLS**

600 SE THIRD AVENUE  
FORT LAUDERDALE, FLORIDA 33301



**FISCAL YEARS: 2024–25 TO 2028–29**

# DISTRICT 1 HIGHLIGHTS



## School Board of Broward County, Florida

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# DISTRICT 2 HIGHLIGHTS



## Superintendent Spotlight

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On Tuesday, April 16, 2024, the Broward County School Board approved the appointment of Dr. Howard Hepburn as the new Superintendent of Broward County Public Schools.

Dr. Hepburn, an esteemed educator with over two decades of experience, served BCPS as the Deputy Superintendent of Teaching and Learning. Among his many accomplishments, Dr. Hepburn is recognized as a change leader, dedicated to implementing strategies that raise awareness and bridge learning gaps in socio-economically challenged communities, thereby empowering them to surpass expectations.

Throughout his career, Dr. Hepburn has held pivotal roles, including classroom teacher, coach, dean, assistant principal, principal and instructional superintendent. He has actively contributed to numerous district committees aimed at enhancing student achievement and ensuring equitable learning opportunities.

With a focus on closing achievement gaps and expanding student access to accelerated courses, Dr. Hepburn has served as an instructional leader in large urban school districts in Florida, notably the School District of Palm Beach County.

There, he served as Instructional Superintendent for the Glades Region, and subsequently the South Region, supporting secondary principals and leadership teams in navigating intricate school environments. His expertise focuses on implementing effective strategies to foster continuous student achievement while nurturing instructional and leadership capacity to tackle complex challenges.

Guided by the principles of empathy, culture, value and aggregate efficiency, Dr. Hepburn ensures that his support strategies remain student-centered. He holds a Bachelor of Science in Science Education and a Master of Education in Educational Leadership from the University of Central Florida, and a Doctor of Education in Educational Leadership from Florida Southern College.

Dr. Hepburn has been happily married for 19 years and has three beautiful children.



# DISTRICT 3 HIGHLIGHTS





## Welcome!

An “A” rated school District, Broward County Public Schools (BCPS) is the **sixth-largest** school district in the nation and the **second-largest** in the state of Florida. BCPS is Florida’s **first fully accredited school system** since 1962, serving more than **251,000 students** and approximately **125,000** adult students in **239** schools, centers and technical colleges, and **88** charter schools.

BCPS supports a diverse student population, representing **175** different countries and speaking **156** languages.



# DISTRICT 4 HIGHLIGHTS







DISTRICT EDUCATIONAL FACILITIES PLAN OVERVIEW
FISCAL YEARS 2024-25 THROUGH 2028-29

Annually, each district school board shall adopt a district educational facilities plan that includes long-range planning for facilities needs over 5-year, 10-year, and 20-year periods.

District Educational Facilities Plan (DEFP) – Strategic Plan Objectives

To support the District’s strategic plan, the DEFP process is aligned with the strategic plan guardrails as follows:

Table with 2 columns: Guardrails and Capital Budget Process Objective. It lists four rows of guardrails (Safety/Equity, Safety/Equity/School Support, School Support, and Accountability) and their corresponding objectives for capital budgeting.

The process of Adopting the DEFP allows the public to provide input into the plan and meets the District’s guardrails of safety, equity, school support, accountability, and wellness support. Funding for the SMART Program, other capital construction projects, technology and academic equipment, buses, and support vehicles provides the means to create and maintain a Safe & Supportive Environment and allows the District’s educational professionals to have the appropriate classroom environments to provide high-quality instruction to over 250,000 students.



## STUDENTS FIRST



### 2022 - 2027 STRATEGIC PLAN

The School Board of Broward County, Florida has adopted a student outcomes-focused approach to governing to improve what students know and can do with the knowledge and skills Broward County Public Schools provides to succeed in the future.

### GOALS

#### Early Literacy Proficiency

The percent of grade 3 students who demonstrate grade-level performance or above on the state English Language Arts (ELA) assessment will grow from 52% in June 2022 to 65% by June 2027.

#### Algebra Proficiency

The percent of students who met the Algebra graduation testing requirement by the end of grade 9 will grow from 53% in June 2022 to 63% by June 2027.

#### Science Proficiency

The percent of grade 8 students who demonstrate grade-level performance or above on the Florida Statewide Science Assessment or Biology EOC will grow from 47% in June 2022 to 55% by June 2027.

#### College & Career Readiness

The percent of graduates who earned any combination of two from the following list: College credit on an AP exam, IB exam, AICE exam, or dual enrollment course; Industry certification; CTACE internship; will grow from 41% in June 2022 to 51% by June 2027.

### GUARDRAILS

#### Safety

The Superintendent may not allow a breach of safety policies and procedures that result in an increase in threatening or unsafe circumstances for students and staff.

#### Equity

The Superintendent may not allow resources to be allocated without firm evidence of their equitable distribution.

#### School Support

The Superintendent may not allow classrooms in C, D, F or Unsatisfactory rated schools to go without essential material and human resources.

#### Accountability

The Superintendent may not allow the District to operate without an accountability system for policy implementation that includes expectations, evaluation, transparency and continuous improvement.

#### Wellness Support

The Superintendent may not make decisions without ensuring students and staff are connected with necessary wellness resources.



# Broward County Public Schools

## Funding for Capital Outlay Needs

This District Educational Facilities Plan (DEFP-FY25) covers the five-year period beginning July 1, 2024, and ending June 30, 2029. This plan sustains funding for the **Safety, Music and Arts, Athletics, Renovations and Technology (SMART)** Program and other projects that were approved in the DEFP adopted on September 5, 2023.

The DEFP-FY25 also sustains funding for districtwide maintenance, student and staff computers, school buses, and white fleet vehicles. The plan also funds the District's debt service for past and current financings as well as funding for building leases, capital outlay staff, and charter school capital outlay.

New funding recommendations totaling \$168.3 million in this plan are summarized in the table below:

| <b>New Funding Recommendations</b>       | <b>FY 2025</b> | <b>FY 2026</b> | <b>FY 2027</b> | <b>FY 2028</b> | <b>FY 2029</b> | <b>Total</b>    |
|--|----------------|----------------|----------------|----------------|----------------|-----------------|
| Equipment Leases (Debt Service)          | \$ 1.0         | \$ 1.0         | \$ 3.2         | \$ 2.4         | \$ 2.5         | \$ 10.1         |
| Property and Casualty Insurance          | 2.6            | 2.6            | 2.6            | 2.6            | 2.6            | 13.0            |
| Facilities Projects                      | 48.2           | 7.9            | 0.5            | 2.8            | -              | 59.4            |
| Project Management for the SMART Program | 23.1           | -              | -              | -              | -              | 23.1            |
| IT/Equipment                             | 5.2            | 0.5            | -              | 7.5            | -              | 13.2            |
| Athletics                                | 4.1            | 8.6            | 8.6            | 8.6            | 7.9            | 37.8            |
| Physical Plant Operations                | 3.0            | -              | -              | -              | -              | 3.0             |
| Environmental Health and Safety          | 1.5            | 1.7            | 2.0            | 2.1            | 1.4            | 8.7             |
| <b>Total New Funding Recommendations</b> | <b>\$ 88.7</b> | <b>\$ 22.3</b> | <b>\$ 16.9</b> | <b>\$ 26.0</b> | <b>\$ 14.4</b> | <b>\$ 168.3</b> |

The new funding recommendation details:

### Equipment Leases

- Debt service for energy leases #3 and #4 – adding \$10.1m over the five years to coincide with lease payments.

### Property and Casualty Insurance

- Districtwide – an additional \$2.6m per year for increased insurance estimate for a total of \$13m over the five years.

### Facilities Projects

- Coral Glades HS – \$13.8m in additional funding added to FY25 for the new auditorium project.
- Markham ES – Additional funding of \$13 million is needed to implement the Board recommendations and incorporate community input in FY25.
- McArthur HS – Replace pool that is sinking and out of service for \$8 million. \$1.2 million for design in FY25 and \$6.8 million for construction in FY26.
- Portable Demolition – Demolish 329 unused portables districtwide for \$5.0 million in FY25.
- Nova HS –Reroof small buildings for a total cost of \$1 million in FY25 that were not part of the



SMART scope.

- Nova Blanche Forman ES – Construct traffic Improvements to complete phase 2 for a total cost of \$835k in FY25.
- Palmview ES – Repair structure and new roof for \$1.4 million in FY25.
- Park Lakes ES -- \$1.1m in FY25 for student pedestrian bridge remediation project.
- Boyd Anderson HS -- \$708K in FY25 for roofing of building #5 project.
- Pompano Beach MS – Repair structure and new roof for \$630k in FY25.
- Crystal Lake MS – Replace the covered walkway (canopy) for \$1.5 million in FY25
- Maplewood ES – Replace switchgear that is beyond its service life and capacity for \$250k in FY25
- Roof Asset Management Report – Address roofing issues districtwide identified in the report for \$4 million in FY25.
- Americans with Disabilities (ADA) – Address districtwide projects at locations with an increase of \$500k in each year FY25, FY26, FY27, and FY28.
- Broadview ES – Replace front canopy and covered walkway with structural issues for \$1.4 million in FY25.
- Plantation HS – Replace covered walkway with structural issues for \$1.4 million in FY25.
- Margate MS – Kitchen/Cafeteria design in FY28 for \$2.3 million.
- Project Management for the SMART Program – Funding is needed to manage the final year of completing projects in the SMART Program of \$23.0 million in FY25.
- Structural Inspection -- \$100K in FY25. KCW parking garage and South Broward High require urgent safety and structural inspections.
- Larkdale ES – Replace windows that were not replaced in the SMART program for \$100k in FY25.
- Atlantic Technical College - \$851K in FY25 to fund fire alarm and high school clinic renovation. (Flow-Thru dollars from workforce)

## IT/Equipment

- Implementation of Enterprise Software – Implement SAP Ariba for \$1.6 million, SAP Success Factors/Employee Central for \$2.8 million, and Maximo re-implementation for \$1.3 million in FY25.
- Upgrade Servers and equipment for \$1.4 million in FY25.
- E-Rate – Fund category 2 equipment and upgrades for \$722k FY25.
- Phone System Upgrade – Purchase Avaya SIP conversion equipment for \$463k in FY26.
- Radio Communications- Fund an increase in radio communications including Bi-directional antennas for \$500k in FY28.
- Intercom – Adjust funding for the PA system replacement program by realigning funding from FY25 to FY28 for a net increase of \$4.4 million to align with the implementation.



## Broward County Public Schools

### Athletics

- New Artificial Turf Fields – Install six artificial turf fields annually over the next five years. \$3.8 million in FY25 and \$7.5 million per year beginning FY26 to FY29 for a total of \$33.8 million. \$3.8 million previously approved in FY24.
- Protective Netting for Baseball and Softball Fields – Add funding to continue the safety netting program in FY26, FY27, and FY28 for \$750k per year totaling \$2.25 million. Funding was previously approved for FY24 and FY25 for \$750k per year.
- Football Helmets – Continue helmet replacement program for \$370k per year.

### Physical Plant Operations

- Physical Plant Operations – Add 3.5% incremental budget adjustment due to increasing cost of parts and labor in FY25 (included in Capital transfer to General Fund).
- Maintenance repair increase of \$603K in FY25 for final April 2023 flood costs.

### Environmental Health and Safety

- Underground Storage Tanks – Fund the replacement of the North area and South area fuel tanks in FY26 for \$850k and FY27 for \$1.5 million.
- HVAC Controls and Balancing – Fund replacement of controls to improve IAQ and energy efficiency for \$700k in FY25, \$2.1 million in FY28, and \$1.4 million in FY29.
- Traffic/Pedestrian – Implement improvements for Stirling ES, Hollywood Hills HS, Cooper City ES, and Pines Lakes ES for \$250K in FY25 and \$750k in FY26.
- Flood Control & Site Modifications – Implement improvements for Walter C. Young MS and Pompano Beach HS for \$408k in FY25.
- Stormwater maintenance – Fund cost increases of \$112K in FY25 (included in Capital transfer to General Fund).

This funding is to address critical capital needs, sustain efforts to complete the SMART Program, and preserve unallocated reserves to address needs identified in the Long-Range Facility Plan.

### SMART Program

The SMART Program was originally supported with funding from the \$800 million General Obligation Bond (GOB) and \$184 million in other capital outlay funding totaling \$984.1 million. The District recognized shortfalls for the program and set aside funding to mitigate these funding risks. These significant investments show the District's commitment to deliver \$1.7 billion (as of March 31, 2024) in SMART program projects that are currently underway or have been completed.

On May 9, 2023, the School Board approved a resolution to complete the SMART Program by October 31, 2025, and complete spending of the \$800 million in GOB funds. The District has achieved its objective of spending the \$800 million as of the month ended March 2024 and continues its effort to complete



the remaining SMART Program projects. The District will continue its effort to complete any remaining scope from the SMART Program under its capital outlay facility plan in the DEFP after October 31, 2025.

## **Fiscal Planning – Long Range Facility Planning/Redefine our Schools effort**

To ensure that the District uses sound data-driven decision-making processes, funding for long-range facility planning is included in this DEFP. The long-range facilities plan will provide a comprehensive view of the District's facility needs and is a critical element in fiscal planning. The District cannot fund all of its facility needs and will need to prioritize limited financial resources to best meet the most critical of those needs. It is important that the District allows the long-range facilities plan to drive decisions about how we spend limited resources.

The District is developing a comprehensive long-range educational facility plan for the facilitation and execution of the master planning and modernization of its public school buildings. The District has also struggled with low enrollment partially due to the proliferation of charter schools and State policy favoring private schools.

On June 18, 2024 the Board approved CC-1 to redefine our schools and to direct the Superintendent to take action districtwide to expand programmatic options at our schools, recommend the closure of a minimum of five schools, and develop a plan to attract students back to our schools for the 2025-26 school year.

While specific project scopes associated with these efforts have not been identified, this DEFP identifies funding that can begin to address this long-term strategic initiative while funding some critical projects that were identified to bridge the gap until those efforts become more defined.





# Broward County Public Schools

## Reserves

The District sustains unallocated reserves to stabilize the capital projects and other capital programs in the DEFP. These reserves protect ongoing projects over the duration of the capital program so that changes in the economic environment and other risks are mitigated. These reserves are shown on the Appropriations page, and details of the approved transactions that impact the reserve funds are shown in the Appendix.

**Funds that are allocated using the capital reserve require the Board’s approval**, and all future amounts are subject to change based on economic conditions and the results of annual legislative action.

## Cost Index – Risk Projections

Each fiscal year provides funding for projected cost increases using a calculated cost index. This cost index is to mitigate the inflationary costs of goods and services for those items subject to such increases. The Cost Index is a 10-year average of the U.S. Bureau of Labor and Statistics CPI-U and for this plan is 3.5% shown in the table below.

| Year | Jan | Feb | Mar  | Apr | May | Jun  | Jul | Aug  | Sep | Oct | Nov | Dec | Annual |
|------|-----|-----|------|-----|-----|------|-----|------|-----|-----|-----|-----|--------|
| 2014 | 1.6 |     | 2.5  |     |     | 2.4  |     | 2.4  |     | 2.2 |     | 1.4 | 2.1    |
| 2015 | 0.4 |     | 0.5  |     |     | 1.2  |     | 1.3  |     | 1.1 |     | 1.6 | 0.9    |
| 2016 | 1.6 |     | 1.4  |     |     | 1.6  |     | 1.6  |     | 1.9 |     | 2.9 | 1.8    |
| 2017 | 4.0 |     | 2.8  |     |     | 2.0  |     | 2.3  |     | 2.7 |     | 1.8 | 2.8    |
| 2018 | 3.2 |     | 3.5  |     |     | 4.2  |     | 3.6  |     | 3.4 |     | 2.9 | 3.3    |
| 2019 | 1.2 |     | 2.2  |     |     | 1.2  |     | 1.9  |     | 1.5 |     | 2.0 | 1.8    |
| 2020 | 1.4 |     | -0.5 |     |     | 0.7  |     | 1.4  |     | 1.0 |     | 1.1 | 0.9    |
| 2021 | 1.4 |     | 4.1  |     |     | 5.1  |     | 4.2  |     | 5.7 |     | 7.1 | 4.4    |
| 2022 | 9.3 |     | 9.1  |     |     | 10.1 |     | 10.2 |     | 9.6 |     | 9.9 | 9.7    |
| 2023 | 9.2 |     | 9.0  |     |     | 6.9  |     | 7.8  |     | 7.4 |     | 5.7 | 7.7    |
| 2024 | 4.9 |     |      |     |     |      |     |      |     |     |     |     |        |
|      | 3.3 |     | 3.5  |     |     | 3.5  |     | 3.7  |     | 3.7 |     | 3.6 | 3.5    |

## Completed Projects

A list of completed projects is shown in the school-by-school listing and the Appendix. Completed projects are those projects that have had financial activity and the scope of the project is done. There may be some additional financial activity on these projects as the final payments are made and all the purchase orders are closed out. Any remaining balances for SMART Program projects will be returned to the SMART Program reserve so that when the Board awards projects these funds can be used to supplement the program. Remaining balances for completed projects that are not in the SMART Program will be returned to the unallocated reserve until the Board takes action to re-prioritize the funds for other District needs.



## School-by-School Projects

Within the DEFP, there is a schedule of the detailed projects for each school in the District. This is a funding schedule and does not represent the project construction schedules. As of this year's DEFP adoption, nearly all of the projects within the School-by-School schedules were funded prior to fiscal year 2024 (FY24). Therefore, you will not see funding listed in FY25 through FY29 for most of the construction projects in this DEFP. All projects that are shown in either the DEFP section or the SMART Program section are funded as indicated by the **Previously Budgeted** column.

| Project    | Original Program Year | Previously Budgeted | SMART Program |      |      |      |      | Total     | Scope   |
|------------|-----------------------|---------------------|---------------|------|------|------|------|-----------|---|
|            |                       |                     | FY25          | FY26 | FY27 | FY28 | FY29 |           |   |
| Renovation | FY15                  | 917,000             |               |      |      |      |      | 917,000   | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| Renovation | FY15                  | 128,000             |               |      |      |      |      | 128,000   | HVAC Improvements   |
| Renovation | FY18                  | 198,000             |               |      |      |      |      | 198,000   | Media Center improvements                                     |
| Renovation | FY19                  | 1,098,379           |               |      |      |      |      | 1,098,379 | Additional funding for approved scope                         |
|            |                       | 2,341,379           | 0             | 0    | 0    | 0    | 0    | 2,341,379 |   |

In summary, the DEFP is a funding plan and should not be used for construction timelines or schedules. For more information on SMART Program construction schedules visit the District's SMART Website where you can navigate to the construction schedules and view other information regarding specific projects.

<https://bcpsmartfutures.com/>

**Sample construction schedule from the SMART Website:**

| PHASE                 | 2015 |    |    |    | 2016 |    |    |    | 2017 |    |    |    | 2018 |    |    |    | 2019 |    |    |    | 2020 |    |    |    | 2021 |    |    |    | 2022 |    |    |    | 2023 |    |    |    | 2024 |  |  |  |
|-----------------------|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|--|--|--|
|                       | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 |      |  |  |  |
| PROJECT PLANNING      |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |
| HIRE DESIGNER         |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |
| PROJECT DESIGN        |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |
| HIRE CONTRACTOR       |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |
| ACTIVE CONSTRUCTION   |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |
| CONSTRUCTION CLOSEOUT |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |

## Appendices

The Appendix section includes other information that is required by Section 1013.35, Florida Statutes, and the Citizens Concerned about our Children (CCC) Settlement Agreement to be included in the DEFP. The appendix schedules include the Portable Transition Plan, the Public School Concurrency Plan (including the Level of Service Plan), the Allocation of Resources - 10 and 20-Year Plan, the Reserve Activity Report, a detailed list of the completed projects and a list of the 24 schools that have new funding for playgrounds.



# Broward County Public Schools

## Glossary of Terms

### 1. **General Obligation Bond (GOB)**

On November 4, 2014, the voters of Broward County authorized up to \$800 million in general obligation bonds to fund the Broward County Public Schools SMART Program. The four issuances of the bonds were timed to align with the needs of the projects in the SMART Program. The first series of the GOB was issued in June 2015, the second in February 2019, the third was issued in February 2021 and the fourth and final was issued in May 2022.

### 2. **SMART Program**

Safety, Music & Art, Athletics, Renovations and Technology (SMART), is an ongoing capital improvement program to address infrastructure and equipment needs of Broward County Public Schools. Funding sources include the \$800 million GOB and other capital funding.

### 3. **Program Years (SMART)**

Program Years refer to the years that funding is identified for SMART Program projects. Included in this DEFP-FY24 update, the program years refer to:

- Program Year 1 = Fiscal Year 2015
- Program Year 2 = Fiscal Year 2016
- Program Year 3 = Fiscal Year 2017
- Program Year 4 = Fiscal Year 2018
- Program Year 5 = Fiscal Year 2019
- Program Year 6 = Fiscal Year 2020
- Program Year 7 = Fiscal Year 2021
- Program Year 8 = Fiscal Year 2022
- Program Year 9 = Fiscal Year 2023
- Program Year 10 = Fiscal Year 2024
- Program Year 11 = Fiscal Year 2025
- Program Year 12 = Fiscal Year 2026
- Program Year 13 = Fiscal Year 2027

### 4. **Adopted District Educational Facilities Plan**

The DEFP is a five-year capital improvement plan and budget planning document that is revised annually and adopted by the School Board. The first year of the DEFP is incorporated into the District's capital budget. The DEFP and the budget is a projection of revenues and a plan to appropriate funding for anticipated expenditures. The DEFP includes revenues from the GOB and appropriations for the SMART Program projects.

# Broward County Public Schools

## 5. **Fiscal Years**

The District's Fiscal Year begins on July 1 each year and ends on June 30 in the following calendar year. For example, the fiscal year beginning July 1, 2024 and ending June 30, 2025 is referred to as "Fiscal Year 2025," "Fiscal Year 25," or "FY25".

## 6. **SMART Website**

The District's SMART Program website contains information on the SMART Program, links to specific project information and links to the SMART Program Bond Oversight Committee website.

<https://www.BCPSSMARTFutures.com/>

## 7. **School Choice Enhancement**

School Choice Enhancement funding (\$100,000) was allocated to every District school for a school-based, school-choice project to improve the condition of an instructional or educational space at the school. The District's Office of Capital Programs (Facilities Dept.) is working with schools to develop and execute a project that meets each school's needs within the \$100,000 budget allocation.

## 8. **Districtwide Funding**

Funding/project(s) for locations other than schools, or projects/programs that effect larger populations of schools.

## 9. **Building Replacement**

Requires additional analysis by the Design Professional hired to determine if a building is in a condition that would warrant replacement or if the building is sufficiently structurally sound that would make improvements appropriate.



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# SMART Program

APPROPRIATIONS IN MILLIONS

(As of June 2024)



| SMART APPROPRIATIONS   | PROGRAM YEARS 1-6 (FY15-FY20) | PROGRAM YEAR 7 (FY21) | PROGRAM YEAR 8 (FY22) | PROGRAM YEAR 9 (FY23) | PROGRAM YEAR 10 (FY24) | TOTAL      |
|------------------------|-------------------------------|-----------------------|-----------------------|-----------------------|------------------------|------------|
| <b>SAFETY</b>          | \$ 144.6                      | \$ 11.4               | \$ 8.7                |                       |                        | \$ 164.7   |
| <b>MUSIC &amp; ART</b> | 41.5                          | 2.2                   | 1.9                   |                       |                        | 45.6       |
| <b>ATHLETICS</b>       | 6.8                           |                       |                       |                       |                        | 6.8        |
| <b>RENOVATION</b>      | 931.4                         | 108.7                 | 180.1                 | 89.0                  | 116.7                  | 1,425.9    |
| <b>TECHNOLOGY</b>      | 68.5                          |                       |                       |                       |                        |            |
| <b>TOTAL</b>           | \$ 1,192.8                    | \$ 122.3              | \$ 190.7              | \$ 89.0               | \$ 116.7               | \$ 1,711.5 |

# SMART Program

HIGHLIGHTS BY THE NUMBERS  
(As of June 2024)



**191** Fire alarm, fire sprinkler projects underway or complete

Single Point of Entry upgrades complete



**60,076** instruments delivered

**136** kilns delivered

**\$1.3 M** budget for theatre equipment

✓  
**MUSIC & ARTS  
IS COMPLETE**



**All 15** tracks complete

**30 of 30** weight rooms complete

✓  
**ATHLETICS  
IS COMPLETE**



**176** projects in construction

**230** School Choice Enhancements (SCEP) complete

✓  
**SCEP  
IS COMPLETE**



**83,362** computing devices delivered to 209 schools

**2:1** student to computer ratio

✓  
**TECHNOLOGY  
IS COMPLETE**



# SMART Program

COMPLETED RENOVATIONS  
(As of June 2024)



## PRIMARY RENOVATIONS PROCESS CHART



### SCHOOLS WITH PROJECTS IN CONSTRUCTION CLOSEOUT PAGE 1 of 2

- |   |   |
|---|---|
| Annabel C. Perry K-8                          | Falcon Cove Middle School   |
| Attucks Middle School                         | Forest Hills Elementary School  |
| Bayview Elementary School                     | Fort Lauderdale High School   |
| Bennett Elementary School                     | Fox Trail Elementary School   |
| Boyd Anderson High School                     | Gulfstream Academy of Hallandale Beach K-8 (f.k.a. Hallandale Adult & Community Center) |
| Coconut Creek Elementary School               | Hollywood Central Elementary School   |
| Colbert Museum Magnet                         | Indian Ridge Middle School  |
| Coral Cove Elementary School                  | James S. Rickards Middle School   |
| Coral Park Elementary School                  | Lake Forest Elementary School   |
| Coral Springs Pre K-8                         | Liberty Elementary  |
| Cypress Bay High School                       | Maplewood Elementary School   |
| Cypress Elementary School                     | Manatee Bay Elementary School   |
| Cypress Run Education Center                  | Marjory Stoneman Douglas High School  |
| Deerfield Beach Middle School                 | McArthur High School  |
| Dillard 6-12 School                           | McFatter Technical College,   |
| Discovery Elementary School                   | Broward Fire Academy  |
| Dr. Martin Luther King Jr. Montessori Academy |   |
| Eagle Ridge Elementary School                 |   |
| Everglades Elementary School                  |   |
| Everglades High School                        |   |

Disclaimer: Some schools have multiple Primary Renovations projects in different phases.

# SMART Program

COMPLETED RENOVATIONS  
(As of June 2024)



## PRIMARY RENOVATIONS PROCESS CHART



### SCHOOLS WITH PROJECTS IN CONSTRUCTION CLOSEOUT PAGE 2 of 2

McNicol Middle School  
Miramar Elementary School  
Norcrest Elementary School  
North Fork Elementary School  
North Lauderdale Elementary School  
Northeast High School  
Nova High School  
Palm Cove Elementary School  
Panther Run Elementary School  
Park Lakes Elementary School  
Parkway Middle School  
Pine Ridge Education Center  
Pinewood Elementary School  
Plantation Elementary School  
Plantation High School  
Pompano Beach Elementary School  
Silver Lakes Elementary School

Silver Palms Elementary School  
Silver Ridge Elementary School  
Silver Shores Elementary School  
Silver Trail Middle School  
Stranahan High School  
Sunland Park Academy  
Sunset Lakes Elementary School  
Tamarac Elementary School  
Tradewinds Elementary School  
Virginia Shuman Young Elementary School  
Watkins Elementary School  
Welleby Elementary School  
West Broward High School  
Westwood Heights Elementary School  
Wingate Oaks Center

*Disclaimer: Some schools have multiple Primary Renovations projects in different phases.*

# SMART Program

ACTIVE CONSTRUCTION  
(As of June 2024)



## PRIMARY RENOVATIONS PROCESS CHART



## SCHOOLS WITH PROJECTS IN ACTIVE CONSTRUCTION PAGE 1 of 4

- |   |   |
|---|---|
| <ul style="list-style-type: none"><li>Apollo Middle School</li><li>Atlantic Technical College (Arthur Ashe, Jr Campus)</li><li>Atlantic Technical College &amp; High School</li><li>Atlantic West Elementary</li><li>Attucks Middle School</li><li>Bair Middle School</li><li>Banyan Elementary School</li><li>Blanche Ely High School</li><li>Boyd H. Anderson High School</li><li>Broadview Elementary School</li><li>C. Robert Markham Elementary School</li><li>Central Park Elementary School</li><li>Challenger Elementary School</li><li>Charles Drew Elementary School</li><li>Charles Drew Family Resource Center</li><li>Coconut Creek High School</li><li>Coconut Palm Elementary School</li></ul> | <ul style="list-style-type: none"><li>Collins Elementary School</li><li>Cooper City Elementary School</li><li>Cooper City High School</li><li>Coral Springs High School</li><li>Coral Springs Middle School</li><li>Coral Springs Pre K-8</li><li>Country Hills Elementary School</li><li>Country Isles Elementary School</li><li>Cresthaven Elementary School</li><li>Croissant Park Elementary School</li><li>Cross Creek School</li><li>Crystal Lake Middle School</li><li>Dania Elementary School</li><li>Deerfield Beach Elementary School</li><li>Deerfield Beach High School</li><li>Deerfield Beach Middle School</li><li>Deerfield Park Elementary School</li><li>Dillard 6-12</li><li>Dillard Elementary School</li><li>Driftwood Elementary School</li><li>Driftwood Middle School</li><li>Eagle Point Elementary School</li></ul> |
|---|---|

Disclaimer: Some schools have multiple Primary Renovations projects in different phases.



# SMART Program

ACTIVE CONSTRUCTION  
(As of June 2024)



## PRIMARY RENOVATIONS PROCESS CHART



## SCHOOLS WITH PROJECTS IN ACTIVE CONSTRUCTION

PAGE 2 of 4

|  |   |
|--|---|
| Endeavour Primary Learning Center      | Mary M. Bethune Elementary School       |
| Flamingo Elementary School             | McArthur High School                    |
| Forest Glen Middle School              | McFatter Technical College & HS         |
| Griffin Elementary School              | Meadowbrook Elementary School           |
| Hallandale Magnet High School          | Millennium 6-12 Collegiate Academy      |
| Harbordale Elementary School           | Miramar High School                     |
| Hollywood Hills High School            | Monarch High School                     |
| Horizon Elementary School              | Morrow Elementary School                |
| Indian Trace Elementary School         | New Renaissance Middle School           |
| J.P. Taravella High School             | New River Middle School                 |
| James S. Hunt Elementary School        | Nob Hill Elementary School              |
| Lakeside Elementary School             | North Andrews Gardens Elementary School |
| Lauderdale Manors Elementary School    | North Lauderdale Pre K-8                |
| Lauderhill 6-12 STEM-MED Magnet School | North Side Elementary School            |
| Lauderhill Community School at Park    | Northeast High School                   |
| Lloyd Estates Elementary School        | Nova Blanche Forman Elementary School   |
| Lyons Creek Middle School              | Nova D. Eisenhower Elementary School    |
| Maplewood Elementary School            | Nova High School                        |
| Margate Elementary School              | Nova Middle School                      |
| Margate Middle School                  | Oakland Park Elementary School          |
| Margate Middle School                  |   |
| Marjory Stoneman Douglas High School   |   |

Disclaimer: Some schools have multiple Primary Renovations projects in different phases.

# SMART Program

ACTIVE CONSTRUCTION  
(As of June 2024)



## PRIMARY RENOVATIONS PROCESS CHART



## SCHOOLS WITH PROJECTS IN ACTIVE CONSTRUCTION

PAGE 3 of 4

|  |  |
|--|--|
| <b>Oakridge Elementary School</b>        | <b>Riverglades Elementary School</b>         |
| <b>Olsen Middle School</b>               | <b>Riverside Elementary School</b>           |
| <b>Oriole Elementary School</b>          | <b>Royal Palm STEM Museum Magnet</b>         |
| <b>Palmview Elementary School</b>        | <b>(f.k.a: Royal Palm Elementary School)</b> |
| <b>Park Springs Elementary School</b>    | <b>Sanders Park Elementary School</b>        |
| <b>Park Trails Elementary School</b>     | <b>Sandpiper Elementary School</b>           |
| <b>Pasadena Lakes Elementary School</b>  | <b>Sawgrass Elementary School</b>            |
| <b>Pembroke Lakes Elementary School</b>  | <b>Sawgrass Springs Middle School</b>        |
| <b>Pembroke Pines Elementary School</b>  | <b>Sea Castle Elementary School</b>          |
| <b>Peters Elementary School</b>          | <b>Seagull Alternative High School</b>       |
| <b>Piper High School</b>                 | <b>Seminole Middle School</b>                |
| <b>Plantation High School</b>            | <b>Sheridan Hills Elementary School</b>      |
| <b>Plantation Middle School</b>          | <b>Sheridan Park Elementary School</b>       |
| <b>Plantation Park Elementary School</b> | <b>Sheridan Technical College</b>            |
| <b>Pompano Beach High School</b>         | <b>Sheridan Technical High School</b>        |
| <b>Pompano Beach Middle School</b>       | <b>Silver Lakes Middle School</b>            |
| <b>Quiet Waters Elementary School</b>    | <b>South Broward High School</b>             |
| <b>Ramblewood Elementary School</b>      | <b>South Plantation High School</b>          |
| <b>Ramblewood Middle School</b>          | <b>Stirling Elementary School</b>            |
|  | <b>Stranahan High School</b>                 |
|  | <b>Sunshine Elementary School</b>            |

*Disclaimer: Some schools have multiple Primary Renovations projects in different phases.*

# SMART Program

ACTIVE CONSTRUCTION  
(As of June 2024)



## PRIMARY RENOVATIONS PROCESS CHART



## SCHOOLS WITH PROJECTS IN ACTIVE CONSTRUCTION PAGE 4 of 4

Tamarac Elementary School  
Tedder Elementary School  
Tequesta Trace Middle School  
The Quest Center  
Thurgood Marshall Elementary School  
Tropical Elementary School  
Village Elementary School  
Virginia S. Young Elementary School  
Walker Elementary School

Welleby Elementary School  
Westchester Elementary School  
Western High School  
Westpine Middle School  
Whiddon Rogers Education Center  
Whispering Pines Education Center  
William E. Dandy Middle School  
Wilton Manors Elementary School  
Wingate Oaks Center

*Disclaimer: Some schools have multiple Primary Renovations projects in different phases.*





## District Educational Facilities Plan

### Revenues

(in thousands)

|  | FY 2025             | FY 2026           | FY 2027           | FY 2028           | FY 2029           | Total               |
|--|---------------------|-------------------|-------------------|-------------------|-------------------|---------------------|
| <b>Revenue &amp; Financing Sources</b>               |                     |                   |                   |                   |                   |                     |
| Millage  | \$471,166           | \$495,997         | \$521,044         | \$547,826         | \$574,286         | \$ 2,610,319        |
| Local  | 13,506              | 11,155            | 10,155            | 10,155            | 10,155            | 55,126              |
| Technology Refresh Lease                             | 16,570              | 16,570            | 16,570            | 16,570            | 16,570            | 82,850              |
| New/Replacement Bus &<br>White Fleet Lease           | 19,416              | 20,139            | 20,897            | 21,686            | 22,507            | 104,645             |
| State  | 41,800              | 41,800            | 41,800            | 41,800            | 41,800            | 209,000             |
| <b>Sub-Total (New Revenue)</b>                       | <b>562,458</b>      | <b>585,661</b>    | <b>610,466</b>    | <b>638,037</b>    | <b>665,318</b>    | <b>3,061,940</b>    |
| <b>Carryover Sources</b>                             |                     |                   |                   |                   |                   |                     |
| Carryover Allocated to Capital<br>Project & Programs | 659,446             |                   |                   |                   |                   | 659,446             |
| Unallocated Carryover                                | 84,762              |                   |                   |                   |                   | 84,762              |
| <b>Sub-Total (Carryover)</b>                         | <b>744,208</b>      | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>744,208</b>      |
| <b>Total Revenue</b>                                 | <b>\$ 1,306,666</b> | <b>\$ 585,661</b> | <b>\$ 610,466</b> | <b>\$ 638,037</b> | <b>\$ 665,318</b> | <b>\$ 3,806,148</b> |

# District Educational Facilities Plan

## Appropriations

(in thousands)



|   | FY 2025             | FY 2026           | FY 2027           | FY 2028           | FY 2029           | Total               |
|---|---------------------|-------------------|-------------------|-------------------|-------------------|---------------------|
| <b>Appropriations</b>                                       |                     |                   |                   |                   |                   |                     |
| COPs, Equipment, and Building Leases                        | \$ 200,080          | \$ 201,689        | \$ 201,878        | \$ 204,923        | \$ 208,255        | \$ 1,016,825        |
| Capital /Facilities Salaries, PMOR, and Quality Assurance   | 36,316              | 13,230            | 13,230            | 13,230            | 13,230            | 89,236              |
| Capital Transfer to General Fund                            | 133,417             | 132,818           | 132,822           | 132,826           | 132,830           | 664,713             |
| Charter School  | 45,569              | 56,346            | 69,910            | 87,287            | 94,420            | 353,532             |
| Facilities Districtwide Projects                            | 14,952              | 5,650             | 5,600             | 7,600             | 5,000             | 38,802              |
| Facilities Projects (School by School)                      | 62,572              | 9,323             | 500               | 3,438             |                   | 75,833              |
| Transportation  | 19,416              | 20,139            | 20,897            | 21,686            | 22,336            | 104,474             |
| Athletics   | 7,270               | 11,020            | 11,020            | 11,020            | 10,270            | 50,600              |
| Safety and Security   | 11,550              | 14,150            | 13,900            | 13,900            | 3,300             | 56,800              |
| Environmental Health and Safety                             | 5,160               | 1,510             | 1,660             | 160               | 160               | 8,650               |
| Information and Technology                                  | 24,594              | 17,233            | 16,770            | 16,770            | 16,770            | 92,137              |
| Equipment   | 2,393               | 2,389             | 2,391             | 2,393             | 2,393             | 11,959              |
| Cost index - Risk Projections                               |                     | 7,100             | 6,800             | 6,800             | 6,300             | 27,000              |
| <b>Sub-Total Appropriations</b>                             | <b>563,289</b>      | <b>492,597</b>    | <b>497,378</b>    | <b>522,033</b>    | <b>515,264</b>    | <b>2,590,561</b>    |
| <b>Carryover &amp; Unallocated Appropriations</b>           |                     |                   |                   |                   |                   |                     |
| Carryover Allocated to Capital Project & Programs *         | 659,446             |                   |                   |                   |                   | 659,446             |
| Unallocated Reserve   | 83,931              | 93,064            | 113,088           | 116,004           | 150,054           | 556,141             |
| <b>Sub-Total Carryover &amp; Unallocated Appropriations</b> | <b>743,377</b>      | <b>93,064</b>     | <b>113,088</b>    | <b>116,004</b>    | <b>150,054</b>    | <b>1,215,587</b>    |
| <b>Total Appropriations</b>                                 | <b>\$ 1,306,666</b> | <b>\$ 585,661</b> | <b>\$ 610,466</b> | <b>\$ 638,037</b> | <b>\$ 665,318</b> | <b>\$ 3,806,148</b> |

\*\* Carryover Funding is associated with ongoing projects and programs from the previous year. This includes ongoing SMART Projects; other Facilities Projects; and the funding and purchase orders for buses, white fleet, and equipment.

# DISTRICT 5 HIGHLIGHTS



**The School Board of Broward County, Florida**  
**District Educational Facilities Plan Report by School**  
**Fiscal Years 2024-25 to 2028-29**

| <b>School Name</b>                         | <b>Loc ID</b> | <b>Page</b> | <b>School Name</b>  | <b>Loc ID</b> | <b>Page</b> |
|--|---------------|-------------|---|---------------|-------------|
| Anderson, Boyd H. High School              | 1741          | 33          | Dave Thomas Education Center  | 3651          | 83          |
| Apollo Middle School                       | 1791          | 34          | Dave Thomas Education Center-West   | 2031          | 84          |
| Atlantic Technical College                 | 2221          | 35          | Davie Elementary School   | 2801          | 85          |
| Atlantic Technical, Arthur Ashe, Jr Campus | 4702          | 37          | Deerfield Beach Elementary School   | 0011          | 86          |
| Atlantic West Elementary School            | 2511          | 38          | Deerfield Beach High School   | 1711          | 87          |
| Attucks Middle School                      | 0343          | 39          | Deerfield Beach Middle School   | 0911          | 88          |
| Bair Middle School                         | 2611          | 40          | Deerfield Park Elementary School  | 0391          | 89          |
| Banyan Elementary School                   | 2001          | 41          | Dillard 6-12 School   | 0371          | 90          |
| Bayview Elementary School                  | 0641          | 42          | Dillard Elementary School   | 0271          | 91          |
| Beachside Montessori Village               | 2041          | 43          | Discovery Elementary School   | 3962          | 92          |
| Bennett Elementary School                  | 0201          | 44          | Dolphin Bay Elementary School   | 3751          | 93          |
| Bethune, Mary M. Elementary School         | 0341          | 45          | Drew, Charles Elementary School   | 3221          | 94          |
| Boulevard Heights Elementary School        | 0971          | 46          | Drew, Charles Family Resource Center  | 0301          | 95          |
| Bright Horizons Center                     | 0871          | 47          | Driftwood Elementary School   | 0721          | 96          |
| Broadview Elementary School                | 0811          | 48          | Driftwood Middle School   | 0861          | 97          |
| Broward Estates Elementary School          | 0501          | 49          | Eagle Point Elementary School   | 3461          | 98          |
| Castle Hill Annex                          | 1382          | 50          | Eagle Ridge Elementary School   | 3441          | 99          |
| Castle Hill Elementary School              | 1461          | 51          | Ely, Blanche High School  | 0361          | 100         |
| Central Park Elementary School             | 2641          | 52          | Embassy Creek Elementary School   | 3191          | 102         |
| Challenger Elementary School               | 3771          | 53          | Endeavour Primary Learning Center   | 3301          | 103         |
| Chapel Trail Elementary School             | 2961          | 54          | Everglades Elementary School  | 2942          | 104         |
| Coconut Creek Elementary School            | 1421          | 55          | Everglades High School  | 3731          | 105         |
| Coconut Creek High School                  | 1681          | 57          | Fairway Elementary School   | 1641          | 106         |
| Coconut Palm Elementary School             | 3741          | 59          | Falcon Cove Middle School   | 3622          | 107         |
| Colbert Elementary School                  | 0231          | 60          | Flamingo Elementary School  | 2541          | 108         |
| Collins Elementary School                  | 0331          | 61          | Flanagan, Charles W. High School  | 3391          | 110         |
| Cooper City Elementary School              | 1211          | 62          | Floranada Elementary School   | 0851          | 111         |
| Cooper City High School                    | 3861          | 63          | Forest Glen Middle School   | 3051          | 112         |
| Coral Cove Elementary School               | 1931          | 65          | Forest Hills Elementary School  | 2631          | 113         |
| Coral Glades High School                   | 2011          | 66          | Fort Lauderdale High School   | 0951          | 114         |
| Coral Park Elementary School               | 3041          | 67          | Fox Trail Elementary School   | 3531          | 115         |
| Coral Springs Elementary School            | 2551          | 69          | Gator Run Elementary School   | 3642          | 116         |
| Coral Springs High School                  | 1151          | 70          | Glades Middle School  | 2021          | 117         |
| Coral Springs Middle School                | 2561          | 71          | Griffin Elementary School   | 2851          | 118         |
| Country Hills Elementary School            | 3111          | 72          | Gulfstream Academy of Hallandale Beach K-8<br>(Hallandale Adult & Community Center) | 0131          | 119         |
| Country Isles Elementary School            | 2981          | 73          | Gulfstream Academy of Hallandale Beach K-8<br>(Hallandale Elementary School)        | 0592          | 120         |
| Cresthaven Elementary School               | 0901          | 74          | Gulfstream Early Learning Center of<br>Excellence                                   | 3931          | 121         |
| Croissant Park Elementary School           | 0221          | 75          | Hallandale High School  | 0403          | 122         |
| Cross Creek School                         | 3222          | 76          | Harbordale Elementary School  | 0491          | 123         |
| Crystal Lake Middle School                 | 1871          | 77          | Hawkes Bluff Elementary School  | 3131          | 124         |
| Cypress Bay High School                    | 3623          | 78          | Henry D. Perry Education Center   | 1011          | 125         |
| Cypress Elementary School                  | 1781          | 79          | Heron Heights Elementary School   | 3961          | 126         |
| Cypress Run Education Center               | 2123          | 80          |   |               |             |
| Dandy, William Middle School               | 1071          | 81          |   |               |             |
| Dania Elementary School                    | 0101          | 82          |   |               |             |

**The School Board of Broward County, Florida**  
**District Educational Facilities Plan Report by School**  
**Fiscal Years 2024-25 to 2028-29**

| <b>School Name</b>   | <b>Loc ID</b> | <b>Page</b> | <b>School Name</b>                         | <b>Loc ID</b> | <b>Page</b> |
|--|---------------|-------------|--|---------------|-------------|
| Hollywood Central Elementary School                                  | 0121          | 127         | North Lauderdale Elementary School         | 2231          | 172         |
| Hollywood Hills Elementary School                                    | 0111          | 128         | North Side Elementary School               | 0041          | 173         |
| Hollywood Hills High School  | 1661          | 129         | Northeast High School                      | 1241          | 174         |
| Hollywood Park Elementary School                                     | 1761          | 131         | Nova Blanche Forman Elementary School      | 1282          | 176         |
| Horizon Elementary School  | 2531          | 132         | Nova Dwight D Eisenhower Elementary School | 1271          | 177         |
| Hunt, James S. Elementary School                                     | 1971          | 133         | Nova High School                           | 1281          | 178         |
| Indian Ridge Middle School   | 3471          | 134         | Nova Middle School                         | 1311          | 179         |
| Indian Trace Elementary School                                       | 3181          | 135         | Oakland Park Elementary School             | 0031          | 180         |
| King, Martin Luther (Dr. Martin Luther King, Jr. Montessori Academy) | 1611          | 136         | Oakridge Elementary School                 | 0461          | 181         |
| Lake Forest Elementary School  | 0831          | 137         | Olsen Middle School                        | 0471          | 182         |
| Lakeside Elementary School   | 3591          | 138         | Orange Brook Elementary School             | 0711          | 183         |
| Lanier-James Education Center  | 0405          | 139         | Oriole Elementary School                   | 1831          | 184         |
| Larkdale Elementary School   | 0621          | 140         | Palm Cove Elementary School                | 3311          | 185         |
| Lauderdale Lakes Middle School                                       | 1701          | 141         | Palmview Elementary School                 | 1131          | 186         |
| Lauderdale Manors Early Learning and Resource Center                 | 0431          | 142         | Panther Run Elementary School              | 3571          | 187         |
| Lauderhill 6-12 School   | 1391          | 143         | Park Lakes Elementary School               | 3761          | 188         |
| Lauderhill-Paul Turner Elementary School                             | 1381          | 144         | Park Ridge Elementary School               | 1951          | 189         |
| Liberty Elementary School  | 3821          | 145         | Park Springs Elementary School             | 3171          | 190         |
| Lloyd Estates Elementary School                                      | 1091          | 146         | Park Trails Elementary School              | 3781          | 191         |
| Lyons Creek Middle School  | 3101          | 147         | Parkside Elementary School                 | 3631          | 193         |
| Manatee Bay Elementary School  | 3841          | 148         | Parkway Middle School                      | 0701          | 194         |
| Maplewood Elementary School  | 2741          | 149         | Pasadena Lakes Elementary School           | 2071          | 195         |
| Margate Elementary School  | 1161          | 150         | Pembroke Lakes Elementary School           | 2661          | 196         |
| Margate Middle School  | 0581          | 151         | Pembroke Pines Elementary School           | 1221          | 197         |
| Markham, C. Robert Elementary School                                 | 1671          | 152         | Perry, Annabel C. Elementary School        | 1631          | 198         |
| McArthur High School   | 0241          | 153         | Peters Elementary School                   | 0931          | 199         |
| McFatter Technical College   | 1291          | 155         | Pine Ridge Education Center                | 0653          | 200         |
| McFatter Technical, Broward Fire Academy                             | 2771          | 156         | Pines Lakes Elementary School              | 2861          | 201         |
| McNab Elementary School  | 0841          | 157         | Pines Middle School                        | 1881          | 202         |
| McNicol Middle School  | 0481          | 158         | Pinewood Elementary School                 | 2811          | 203         |
| Meadowbrook Elementary School  | 0761          | 159         | Pioneer Middle School                      | 2571          | 204         |
| Millennium 6-12 Collegiate Academy                                   | 4772          | 160         | Piper High School                          | 1901          | 205         |
| Miramar Elementary School  | 0531          | 161         | Plantation Elementary School               | 0941          | 206         |
| Miramar High School  | 1751          | 162         | Plantation High School                     | 1451          | 207         |
| Mirror Lake Elementary School  | 1841          | 163         | Plantation Middle School                   | 0551          | 209         |
| Monarch High School  | 3541          | 164         | Plantation Park Elementary School          | 1251          | 210         |
| Morrow Elementary School   | 2691          | 165         | Pompano Beach Elementary School            | 0751          | 211         |
| New Renaissance Middle School  | 3911          | 166         | Pompano Beach High School                  | 0185          | 212         |
| New River Middle School  | 0881          | 167         | Pompano Beach Middle School                | 0021          | 213         |
| Nob Hill Elementary School   | 2671          | 168         | Quiet Waters Elementary School             | 3121          | 214         |
| Norcrest Elementary School   | 0561          | 169         | Ramblewood Elementary School               | 2721          | 215         |
| North Andrews Gardens Elementary School                              | 0521          | 170         | Ramblewood Middle School                   | 2711          | 216         |
| North Fork Elementary School   | 1191          | 171         | Rickards, James S. Middle School           | 2121          | 217         |
|  |               |             | Riverglades Elementary School              | 2891          | 219         |



**The School Board of Broward County, Florida  
District Educational Facilities Plan Report by School  
Fiscal Years 2024-25 to 2028-29**

| <b>School Name</b>                  | <b>Loc ID</b> | <b>Page</b> | <b>School Name</b>                       | <b>Loc ID</b> | <b>Page</b> |
|-------------------------------------|---------------|-------------|--|---------------|-------------|
| Riverland Elementary School         | 0151          | 221         | West Hollywood Elementary School         | 0161          | 268         |
| Riverside Elementary School         | 3031          | 222         | Westchester Elementary School            | 2681          | 269         |
| Rock Island Elementary School       | 3701          | 224         | Western High School                      | 2831          | 270         |
| Royal Palm Elementary School        | 1851          | 225         | Westglades Middle School                 | 3871          | 271         |
| Sanders Park Elementary School      | 0891          | 226         | Westpine Middle School                   | 2052          | 272         |
| Sandpiper Elementary School         | 3061          | 227         | Westwood Heights Elementary School       | 0631          | 273         |
| Sawgrass Elementary School          | 3401          | 228         | Whiddon-Rogers Education Center          | 0452          | 274         |
| Sawgrass Springs Middle School      | 3431          | 229         | Whispering Pines Education Center        | 1752          | 275         |
| Sea Castle Elementary School        | 2871          | 230         | Wilton Manors Elementary School          | 0191          | 276         |
| Seagull Alternative High School     | 0601          | 231         | Wingate Oaks Center                      | 0991          | 277         |
| Seminole Middle School              | 1891          | 232         | Winston Park Elementary School           | 3091          | 278         |
| Sheridan Hills Elementary School    | 1811          | 233         | Young, Virginia Shuman Elementary School | 3321          | 279         |
| Sheridan Park Elementary School     | 1321          | 234         | Young, Walter C. Middle School           | 3001          | 280         |
| Sheridan Technical Center           | 1051          | 235         |  |               |             |
| Sheridan Technical High School      | 0422          | 236         |  |               |             |
| Silver Lakes Elementary School      | 3371          | 237         |  |               |             |
| Silver Lakes Middle School          | 2971          | 238         |  |               |             |
| Silver Palms Elementary School      | 3491          | 239         |  |               |             |
| Silver Ridge Elementary School      | 3081          | 240         |  |               |             |
| Silver Shores Elementary School     | 3581          | 241         |  |               |             |
| Silver Trail Middle School          | 3331          | 242         |  |               |             |
| South Broward High School           | 0171          | 243         |  |               |             |
| South Plantation High School        | 2351          | 244         |  |               |             |
| Stephen Foster Elementary School    | 0921          | 245         |  |               |             |
| Stirling Elementary School          | 0691          | 246         |  |               |             |
| Stoneman Douglas High School        | 3011          | 247         |  |               |             |
| Stranahan High School               | 0211          | 248         |  |               |             |
| Sunland Park Academy                | 0611          | 250         |  |               |             |
| Sunrise Middle School               | 0251          | 251         |  |               |             |
| Sunset Lakes Elementary School      | 3661          | 252         |  |               |             |
| Sunshine Elementary School          | 1171          | 253         |  |               |             |
| Tamarac Elementary School           | 2621          | 254         |  |               |             |
| Taravella, J.P. High School         | 2751          | 255         |  |               |             |
| Tedder Elementary School            | 0571          | 256         |  |               |             |
| Tequesta Trace Middle School        | 3151          | 257         |  |               |             |
| The Quest Center                    | 1021          | 258         |  |               |             |
| Thurgood Marshall Elementary School | 3291          | 259         |  |               |             |
| Tradewinds Elementary School        | 3481          | 260         |  |               |             |
| Tropical Elementary School          | 0731          | 261         |  |               |             |
| Twin Lakes Annex                    | 3251          | 262         |  |               |             |
| Village Elementary School           | 1621          | 263         |  |               |             |
| Walker Elementary School            | 0321          | 264         |  |               |             |
| Watkins Elementary School           | 0511          | 265         |  |               |             |
| Welleby Elementary School           | 2881          | 266         |  |               |             |
| West Broward High School            | 3971          | 267         |  |               |             |



# DISTRICT 6 HIGHLIGHTS



## Anderson, Boyd H. High School

### Adopted District Educational Facilities Plan

| Project                      | Original Program Year | Previously Budgeted | FY25                  | FY26 | FY27 | FY28 | FY29 | Total                 | Scope   |
|------------------------------|-----------------------|---------------------|-----------------------|------|------|------|------|-----------------------|---|
| <b><u>Renovation</u></b>     | <b><u>FY25</u></b>    |                     | <b><u>708,000</u></b> |      |      |      |      | <b><u>708,000</u></b> | <b><u>Roofing of Building #5</u></b>  |
|                              |                       | 0                   | 708,000               | 0    | 0    | 0    | 0    | 708,000               |   |
| <b>SMART Program</b>         |                       |                     |                       |      |      |      |      |                       |   |
| Project                      | Original Program Year | Previously Budgeted | FY25                  | FY26 | FY27 | FY28 | FY29 | Total                 | Scope   |
| Safety & Security Renovation | FY17                  | 77,000              |                       |      |      |      |      | 77,000                | Safety / Security Upgrade   |
| Renovation                   | FY17                  | 388,000             |                       |      |      |      |      | 388,000               | ADA renovations related to educational adequacy   |
| Renovation                   | FY17                  | 2,580,000           |                       |      |      |      |      | 2,580,000             | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)   |
| Renovation                   | FY17                  | 849,000             |                       |      |      |      |      | 849,000               | HVAC Improvements   |
| Renovation                   | FY17                  | 1,380,000           |                       |      |      |      |      | 1,380,000             | STEM Lab improvements   |
| Renovation                   | FY21                  | 5,356,366           |                       |      |      |      |      | 5,356,366             | Additional funding for approved scope   |
|                              |                       | 10,630,366          | 0                     | 0    | 0    | 0    | 0    | 10,630,366            |   |
| <b>Completed</b>             |                       |                     |                       |      |      |      |      |                       |   |
| Project                      | Original Program Year | Previously Budgeted | FY25                  | FY26 | FY27 | FY28 | FY29 | Total                 | Scope   |
| SMART                        | FY15                  | 2,018,340           |                       |      |      |      |      | 2,018,340             | Renovation of the existing Media Center including select demolition, removal of existing interior stair, new interior wall layout, finishes and minor HVAC, plumbing and electrical work. |
| SMART                        | FY17                  | 236,000             |                       |      |      |      |      | 236,000               | Additional computers to close computer gap  |
| SMART                        | FY17                  | 71,000              |                       |      |      |      |      | 71,000                | CAT 6 Data port Upgrade   |
| SMART                        | FY17                  | 300,000             |                       |      |      |      |      | 300,000               | Music Equipment Replacement   |
| SMART                        | FY17                  | 100,000             |                       |      |      |      |      | 100,000               | School Choice Enhancement   |
| SMART                        | FY17                  | 121,000             |                       |      |      |      |      | 121,000               | Weight Room Renovation  |
| SMART                        | FY17                  | 89,000              |                       |      |      |      |      | 89,000                | Wireless Network Upgrade  |
| SMART                        |                       | -448,378            |                       |      |      |      |      | -448,378              | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.   |
|                              |                       | 2,486,962           | 0                     | 0    | 0    | 0    | 0    | 2,486,962             |   |
| School Total                 |                       | 13,117,328          | 708,000               | 0    | 0    | 0    | 0    | 13,825,328            |   |

Items that appear in bold and with underscore are newly added.

# Apollo Middle School

## Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total      | Scope   |
|--|-----------------------|---------------------|------|------|------|------|------|------------|---|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |            | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0          |   |
| SMART Program  |                       |                     |      |      |      |      |      |            |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total      | Scope   |
| Safety & Security                                    | FY18                  | 50,000              |      |      |      |      |      | 50,000     | Fire Sprinklers   |
| Safety & Security                                    | FY18                  | 107,000             |      |      |      |      |      | 107,000    | Safety / Security Upgrade   |
| Renovation   | FY18                  | 1,633,000           |      |      |      |      |      | 1,633,000  | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)                           |
| Renovation   | FY18                  | 4,570,000           |      |      |      |      |      | 4,570,000  | HVAC Improvements   |
| Renovation   | FY18                  | 555,000             |      |      |      |      |      | 555,000    | Media Center improvements   |
| Renovation   | FY23                  | 5,317,777           |      |      |      |      |      | 5,317,777  | Additional funding for approved scope   |
|  |                       | 12,232,777          | 0    | 0    | 0    | 0    | 0    | 12,232,777 |   |
| Completed  |                       |                     |      |      |      |      |      |            |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total      | Scope   |
| SMART  | FY15                  | 100,000             |      |      |      |      |      | 100,000    | Music Equipment Replacement   |
| SMART  | FY17                  | 104,000             |      |      |      |      |      | 104,000    | Additional computers to close computer gap  |
| SMART  | FY17                  | 11,000              |      |      |      |      |      | 11,000     | CAT 6 Data port Upgrade   |
| SMART  | FY17                  | 13,000              |      |      |      |      |      | 13,000     | Technology Infrastructure (Servers, Racks, etc.) Upgrade                                |
| SMART  | FY17                  | 70,000              |      |      |      |      |      | 70,000     | Track Resurfacing   |
| SMART  | FY17                  | 120,000             |      |      |      |      |      | 120,000    | Wireless Network Upgrade  |
| SMART  | FY19                  | 100,000             |      |      |      |      |      | 100,000    | School Choice Enhancement   |
| SMART  |                       | -22,037             |      |      |      |      |      | -22,037    | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
|  |                       | 495,963             | 0    | 0    | 0    | 0    | 0    | 495,963    |   |
| School Total   |                       | 12,728,740          | 0    | 0    | 0    | 0    | 0    | 12,728,740 |   |

Items that appear in bold and with underscore are newly added.

# Atlantic Technical College

## Adopted District Educational Facilities Plan

| Project                  | Original Program Year | Previously Budgeted | FY25                  | FY26 | FY27 | FY28 | FY29 | Total                 | Scope   |
|--------------------------|-----------------------|---------------------|-----------------------|------|------|------|------|-----------------------|---|
| <b><u>Renovation</u></b> | <b><u>FY25</u></b>    |                     | <b><u>521,869</u></b> |      |      |      |      | <b><u>521,869</u></b> | <b><u>Fire Alarm and Intercom (Workforce Funding)</u></b> |
| <b><u>Renovation</u></b> | <b><u>FY25</u></b>    |                     | <b><u>329,260</u></b> |      |      |      |      | <b><u>329,260</u></b> | <b><u>High School Clinic (Workforce Funding)</u></b>      |
|                          |                       | 0                   | 851,129               | 0    | 0    | 0    | 0    | 851,129               |   |

## SMART Program

| Project           | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total      | Scope   |
|-------------------|-----------------------|---------------------|------|------|------|------|------|------------|---|
| Safety & Security | FY16                  | 1,482,000           |      |      |      |      |      | 1,482,000  | Fire Sprinklers   |
| Renovation        | FY16                  | 2,710,000           |      |      |      |      |      | 2,710,000  | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| Renovation        | FY16                  | 4,642,000           |      |      |      |      |      | 4,642,000  | IAQ Repairs - HVAC  |
| Renovation        | FY16                  | 118,000             |      |      |      |      |      | 118,000    | Media Center improvements                                     |
| Renovation        | FY23                  | 17,697,240          |      |      |      |      |      | 17,697,240 | Additional funding for approved scope                         |
|                   |                       | 26,649,240          | 0    | 0    | 0    | 0    | 0    | 26,649,240 |   |

## Completed

| Project | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total   | Scope   |
|---------|-----------------------|---------------------|------|------|------|------|------|---------|---|
| SMART   | FY15                  | 18,000              |      |      |      |      |      | 18,000  | CAT 6 Data port Upgrade   |
| DEFP    | FY15                  | 405,000             |      |      |      |      |      | 405,000 | Demolish existing canopy and install new Main Entrance Canopy at Building #1. Scope of work includes new lighting and lighting protection, concrete slab and structural concrete columns, storm drainage, revised stairs, planters and handrails. |
| DEFP    | FY15                  | 221,400             |      |      |      |      |      | 221,400 | Demolish existing roofing and tectum decking down to bar joists on Building #8. Install new metal decking and SBS Modified roof system and related accessories.   |
| SMART   | FY15                  | 483,000             |      |      |      |      |      | 483,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade  |
| SMART   | FY15                  | 161,000             |      |      |      |      |      | 161,000 | Wireless Network Upgrade  |
| SMART   | FY16                  | 100,000             |      |      |      |      |      | 100,000 | School Choice Enhancement   |
| SMART   |                       | -4                  |      |      |      |      |      | -4      | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.   |
| DEFP    |                       | -15,109             |      |      |      |      |      | -15,109 | Funding reduced for financial close-out. Savings returned to the Capital Reserve.   |

Items that appear in bold and with underscore are newly added.

## Atlantic Technical College

### Completed

| Project      | Original<br>Program Year | Previously<br>Budgeted | FY25    | FY26 | FY27 | FY28 | FY29 | Total      | Scope |
|--------------|--------------------------|------------------------|---------|------|------|------|------|------------|-------|
|              |                          | 1,373,287              | 0       | 0    | 0    | 0    | 0    | 1,373,287  |       |
| School Total |                          | 28,022,527             | 851,129 | 0    | 0    | 0    | 0    | 28,873,656 |       |

Items that appear in bold and with underscore are newly added.

## Atlantic Technical, Arthur Ashe, Jr Campus

### Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|--|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |           | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |   |
| SMART Program  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| All SMART Program projects are complete.             |                       |                     |      |      |      |      |      |           | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |   |
| Completed  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| SMART  | FY15                  | 1,200,000           |      |      |      |      |      | 1,200,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)   |
| DEFP   | FY15                  | 48,000              |      |      |      |      |      | 48,000    | Install one mini split unit direct expansion with one condenser and three evaporators. Includes condensate drain pumps for each evaporator, fresh air intake, drain-line to a french well and condensing unit on a metal stand on the exterior wall 9' AFF. |
| SMART  | FY15                  | 100,000             |      |      |      |      |      | 100,000   | School Choice Enhancement   |
| SMART  | FY17                  | 10,000              |      |      |      |      |      | 10,000    | CAT 6 Data port Upgrade   |
| SMART  | FY17                  | 42,000              |      |      |      |      |      | 42,000    | Fire Alarm  |
| SMART  | FY17                  | 90,000              |      |      |      |      |      | 90,000    | Wireless Network Upgrade  |
| SMART  | FY19                  | 1,930,267           |      |      |      |      |      | 1,930,267 | Additional funding for approved scope   |
| SMART  |                       | -173                |      |      |      |      |      | -173      | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.   |
| DEFP   |                       | -8,304              |      |      |      |      |      | -8,304    | Funding reduced for financial close-out. Savings returned to the Capital Reserve.   |
|  |                       | 3,411,790           | 0    | 0    | 0    | 0    | 0    | 3,411,790 |   |
| School Total   |                       | 3,411,790           | 0    | 0    | 0    | 0    | 0    | 3,411,790 |   |

Items that appear in bold and with underscore are newly added.

## Atlantic West Elementary School

### Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope  |
|--|-----------------------|---------------------|------|------|------|------|------|-----------|--|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |           | 0  |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |  |
| SMART Program  |                       |                     |      |      |      |      |      |           |  |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope  |
| Safety & Security                                    | FY16                  | 619,000             |      |      |      |      |      | 619,000   | Fire Sprinklers  |
| Renovation   | FY16                  | 723,000             |      |      |      |      |      | 723,000   | HVAC Improvements  |
| Renovation   | FY16                  | 227,000             |      |      |      |      |      | 227,000   | Media Center improvements  |
| Renovation   | FY22                  | 4,533,650           |      |      |      |      |      | 4,533,650 | Replace the existing Roofs at Buildings 1, 3, 6 and associated Roof Top Mechanical upgrades. |
| Renovation   | FY24                  | 1,652,061           |      |      |      |      |      | 1,652,061 | Additional funding for approved scope  |
|  |                       | 7,754,711           | 0    | 0    | 0    | 0    | 0    | 7,754,711 |  |
| Completed  |                       |                     |      |      |      |      |      |           |  |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope  |
| DEFP   | FY15                  | 52,197              |      |      |      |      |      | 52,197    | Safety / Ventilation   |
| SMART  | FY16                  | 146,000             |      |      |      |      |      | 146,000   | Additional computers to close computer gap   |
| SMART  | FY16                  | 16,000              |      |      |      |      |      | 16,000    | CAT 6 Data port Upgrade  |
| SMART  | FY16                  | 50,000              |      |      |      |      |      | 50,000    | Music Equipment Replacement  |
| SMART  | FY16                  | 100,000             |      |      |      |      |      | 100,000   | School Choice Enhancement  |
| SMART  | FY16                  | 89,000              |      |      |      |      |      | 89,000    | Wireless Network Upgrade   |
| SMART  |                       | -15                 |      |      |      |      |      | -15       | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.      |
| DEFP   |                       | -7,027              |      |      |      |      |      | -7,027    | Funding reduced for financial close-out. Savings returned to the Capital Reserve.            |
|  |                       | 446,155             | 0    | 0    | 0    | 0    | 0    | 446,155   |  |
| School Total   |                       | 8,200,866           | 0    | 0    | 0    | 0    | 0    | 8,200,866 |  |

Items that appear in bold and with underscore are newly added.



## Attucks Middle School

### Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|--|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |           | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |   |
| SMART Program  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| Safety & Security                                    | FY16                  | 1,962,778           |      |      |      |      |      | 1,962,778 | Provide Fire Sprinkler Protection<br>Install New Fire Alarm                             |
| Renovation   | FY16                  | 454,000             |      |      |      |      |      | 454,000   | HVAC Improvements   |
| Renovation   | FY17                  | 624,000             |      |      |      |      |      | 624,000   | Electrical Improvements   |
| Renovation   | FY21                  | 1,669,367           |      |      |      |      |      | 1,669,367 | Additional funding for approved scope   |
|  |                       | 4,710,145           | 0    | 0    | 0    | 0    | 0    | 4,710,145 |   |
| Completed  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| SMART  | FY15                  | 498,125             |      |      |      |      |      | 498,125   | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)                           |
| SMART  | FY15                  | 100,000             |      |      |      |      |      | 100,000   | School Choice Enhancement   |
| SMART  | FY17                  | 82,000              |      |      |      |      |      | 82,000    | Additional computers to close computer gap  |
| SMART  | FY17                  | 18,000              |      |      |      |      |      | 18,000    | CAT 6 Data port Upgrade   |
| SMART  | FY17                  | 100,000             |      |      |      |      |      | 100,000   | Music Equipment Replacement   |
| SMART  | FY17                  | 103,000             |      |      |      |      |      | 103,000   | Wireless Network Upgrade  |
| SMART  | FY18                  | 420,000             |      |      |      |      |      | 420,000   | Media Center improvements   |
| SMART  |                       | -50                 |      |      |      |      |      | -50       | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| SMART  |                       | -67,559             |      |      |      |      |      | -67,559   | Funding reduced for financial close-out. Savings returned to the Capital Reserve.       |
|  |                       | 1,253,516           | 0    | 0    | 0    | 0    | 0    | 1,253,516 |   |
| School Total   |                       | 5,963,661           | 0    | 0    | 0    | 0    | 0    | 5,963,661 |   |

Items that appear in bold and with underscore are newly added.

## Bair Middle School

### Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total | Scope |
|--|-----------------------|---------------------|------|------|------|------|------|-------|-------|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |       | 0     |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0     |       |

### SMART Program

| Project           | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope  |
|-------------------|-----------------------|---------------------|------|------|------|------|------|-----------|--|
| Safety & Security | FY18                  | 462,000             |      |      |      |      |      | 462,000   | Fire Alarm   |
| Safety & Security | FY18                  | 77,000              |      |      |      |      |      | 77,000    | Safety / Security Upgrade  |
| Renovation        | FY18                  | 380,000             |      |      |      |      |      | 380,000   | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)                              |
| Renovation        | FY18                  | 103,000             |      |      |      |      |      | 103,000   | HVAC Improvements  |
| Renovation        | FY18                  | 495,000             |      |      |      |      |      | 495,000   | Media Center improvements  |
| Renovation        | FY21                  | -251,530            |      |      |      |      |      | -251,530  | Funding reduced for construction bid award. Savings returned to the SMART Program Reserve. |
| Renovation        | FY22                  | 44,373              |      |      |      |      |      | 44,373    | Additional funding for approved scope  |
|                   |                       | 1,309,843           | 0    | 0    | 0    | 0    | 0    | 1,309,843 |  |

### Completed

| Project      | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|--------------|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| SMART        | FY15                  | 100,000             |      |      |      |      |      | 100,000   | Music Equipment Replacement   |
| SMART        | FY17                  | 134,000             |      |      |      |      |      | 134,000   | Additional computers to close computer gap  |
| SMART        | FY17                  | 26,000              |      |      |      |      |      | 26,000    | CAT 6 Data port Upgrade   |
| SMART        | FY17                  | 121,000             |      |      |      |      |      | 121,000   | Wireless Network Upgrade  |
| SMART        | FY18                  | 100,000             |      |      |      |      |      | 100,000   | School Choice Enhancement   |
| SMART        |                       | -48                 |      |      |      |      |      | -48       | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
|              |                       | 480,952             | 0    | 0    | 0    | 0    | 0    | 480,952   |   |
| School Total |                       | 1,790,795           | 0    | 0    | 0    | 0    | 0    | 1,790,795 |   |

Items that appear in bold and with underscore are newly added.

# Banyan Elementary School

## Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|--|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |           | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |   |
| SMART Program  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| Renovation   | FY15                  | 917,000             |      |      |      |      |      | 917,000   | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)                           |
| Renovation   | FY15                  | 128,000             |      |      |      |      |      | 128,000   | HVAC Improvements   |
| Renovation   | FY18                  | 198,000             |      |      |      |      |      | 198,000   | Media Center improvements   |
| Renovation   | FY19                  | 1,098,379           |      |      |      |      |      | 1,098,379 | Additional funding for approved scope   |
|  |                       | 2,341,379           | 0    | 0    | 0    | 0    | 0    | 2,341,379 |   |
| Completed  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| SMART  | FY15                  | 110,245             |      |      |      |      |      | 110,245   | School Choice Enhancement   |
| SMART  | FY16                  | 155,000             |      |      |      |      |      | 155,000   | Additional computers to close computer gap  |
| SMART  | FY16                  | 6,000               |      |      |      |      |      | 6,000     | CAT 6 Data port Upgrade   |
| SMART  | FY16                  | 18,000              |      |      |      |      |      | 18,000    | Technology Infrastructure (Servers, Racks, etc.) Upgrade                                |
| SMART  | FY16                  | 88,000              |      |      |      |      |      | 88,000    | Wireless Network Upgrade  |
| SMART  | FY17                  | 50,000              |      |      |      |      |      | 50,000    | Music Equipment Replacement   |
| SMART  |                       | -4                  |      |      |      |      |      | -4        | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
|  |                       | 427,241             | 0    | 0    | 0    | 0    | 0    | 427,241   |   |
| School Total   |                       | 2,768,620           | 0    | 0    | 0    | 0    | 0    | 2,768,620 |   |

Items that appear in bold and with underscore are newly added.

## Bayview Elementary School

### Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|--|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |           | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |   |
| SMART Program  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| All SMART Program projects are complete.             |                       |                     |      |      |      |      |      |           | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |   |
| Completed  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| SMART  | FY15                  | 50,000              |      |      |      |      |      | 50,000    | Music Equipment Replacement   |
| SMART  | FY17                  | 92,000              |      |      |      |      |      | 92,000    | Additional computers to close computer gap  |
| SMART  | FY17                  | 836,000             |      |      |      |      |      | 836,000   | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)                           |
| SMART  | FY17                  | 4,000               |      |      |      |      |      | 4,000     | CAT 6 Data port Upgrade   |
| SMART  | FY17                  | 906,000             |      |      |      |      |      | 906,000   | HVAC Improvements   |
| SMART  | FY17                  | 100,000             |      |      |      |      |      | 100,000   | School Choice Enhancement   |
| SMART  | FY17                  | 65,000              |      |      |      |      |      | 65,000    | Technology Infrastructure (Servers, Racks, etc.) Upgrade                                |
| SMART  | FY17                  | 20,000              |      |      |      |      |      | 20,000    | Wireless Network Upgrade  |
| SMART  | FY18                  | 946,739             |      |      |      |      |      | 946,739   | Additional funding for approved scope   |
| SMART  |                       | -136,565            |      |      |      |      |      | -136,565  | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
|  |                       | 2,883,174           | 0    | 0    | 0    | 0    | 0    | 2,883,174 |   |
| School Total   |                       | 2,883,174           | 0    | 0    | 0    | 0    | 0    | 2,883,174 |   |

Items that appear in bold and with underscore are newly added.

## Beachside Montessori Village

### Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total   | Scope   |
|--|-----------------------|---------------------|------|------|------|------|------|---------|---|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |         | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0       |   |
| SMART Program  |                       |                     |      |      |      |      |      |         |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total   | Scope   |
| All SMART Program projects are complete.             |                       |                     |      |      |      |      |      |         | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0       |   |
| Completed  |                       |                     |      |      |      |      |      |         |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total   | Scope   |
| SMART  | FY15                  | 100,000             |      |      |      |      |      | 100,000 | School Choice Enhancement   |
| SMART  | FY16                  | 210,000             |      |      |      |      |      | 210,000 | Additional computers to close computer gap  |
| SMART  | FY16                  | 13,000              |      |      |      |      |      | 13,000  | CAT 6 Data port Upgrade   |
| SMART  | FY16                  | 4,000               |      |      |      |      |      | 4,000   | Technology Infrastructure (Servers, Racks, etc.) Upgrade                                |
| SMART  | FY16                  | 14,000              |      |      |      |      |      | 14,000  | Wireless Network Upgrade  |
| SMART  | FY17                  | 100,000             |      |      |      |      |      | 100,000 | Music Equipment Replacement   |
| SMART  |                       | -1,374              |      |      |      |      |      | -1,374  | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
|  |                       | 439,626             | 0    | 0    | 0    | 0    | 0    | 439,626 |   |
| School Total   |                       | 439,626             | 0    | 0    | 0    | 0    | 0    | 439,626 |   |

Items that appear in bold and with underscore are newly added.

## Bennett Elementary School

### Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|--|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |           | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |   |
| SMART Program  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| Safety & Security                                    | FY18                  | 319,000             |      |      |      |      |      | 319,000   | Fire Alarm  |
| Renovation   | FY18                  | 1,270,000           |      |      |      |      |      | 1,270,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)                           |
| Renovation   | FY18                  | 88,000              |      |      |      |      |      | 88,000    | HVAC Improvements   |
| Renovation   | FY18                  | 137,000             |      |      |      |      |      | 137,000   | Media Center improvements   |
|  |                       | 1,814,000           | 0    | 0    | 0    | 0    | 0    | 1,814,000 |   |
| Completed  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| SMART  | FY15                  | 50,000              |      |      |      |      |      | 50,000    | Music Equipment Replacement   |
| SMART  | FY16                  | 79,000              |      |      |      |      |      | 79,000    | Additional computers to close computer gap  |
| SMART  | FY16                  | 21,000              |      |      |      |      |      | 21,000    | CAT 6 Data port Upgrade   |
| SMART  | FY16                  | 55,000              |      |      |      |      |      | 55,000    | Wireless Network Upgrade  |
| SMART  | FY19                  | 100,000             |      |      |      |      |      | 100,000   | School Choice Enhancement   |
| SMART  |                       | -16,945             |      |      |      |      |      | -16,945   | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
|  |                       | 288,055             | 0    | 0    | 0    | 0    | 0    | 288,055   |   |
| School Total   |                       | 2,102,055           | 0    | 0    | 0    | 0    | 0    | 2,102,055 |   |

Items that appear in bold and with underscore are newly added.

# Bethune, Mary M. Elementary School

## Adopted District Educational Facilities Plan

| Project    | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|------------|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| Renovation | FY24                  | 1,466,000           |      |      |      |      |      | 1,466,000 | Phase 2A & 2B (New Admin Bldg & Demo Existing Admin Bldg) |
|            |                       | 1,466,000           | 0    | 0    | 0    | 0    | 0    | 1,466,000 |   |

## SMART Program

| Project    | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|------------|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| Renovation | FY18                  | 1,537,000           |      |      |      |      |      | 1,537,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| Renovation | FY18                  | 444,000             |      |      |      |      |      | 444,000   | HVAC Improvements   |
| Renovation | FY18                  | 253,000             |      |      |      |      |      | 253,000   | Replacement of building 4                                     |
| Renovation | FY18                  | 917,000             |      |      |      |      |      | 917,000   | Replacement of building 6                                     |
|            |                       | 3,151,000           | 0    | 0    | 0    | 0    | 0    | 3,151,000 |   |

## Completed

| Project      | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|--------------|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| SMART        | FY16                  | 185,000             |      |      |      |      |      | 185,000   | Additional computers to close computer gap  |
| SMART        | FY16                  | 50,000              |      |      |      |      |      | 50,000    | Music Equipment Replacement   |
| SMART        | FY16                  | 21,000              |      |      |      |      |      | 21,000    | Technology Infrastructure (Servers, Racks, etc.) Upgrade                                |
| SMART        | FY16                  | 114,000             |      |      |      |      |      | 114,000   | Wireless Network Upgrade  |
| SMART        | FY19                  | 100,000             |      |      |      |      |      | 100,000   | School Choice Enhancement   |
| SMART        |                       | -51                 |      |      |      |      |      | -51       | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
|              |                       | 469,949             | 0    | 0    | 0    | 0    | 0    | 469,949   |   |
| School Total |                       | 5,086,949           | 0    | 0    | 0    | 0    | 0    | 5,086,949 |   |

Items that appear in bold and with underscore are newly added.

# Boulevard Heights Elementary School

## Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|--|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |           | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |   |
| SMART Program  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| All SMART Program projects are complete.             |                       |                     |      |      |      |      |      |           | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |   |
| Completed  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| SMART  | FY17                  | 53,000              |      |      |      |      |      | 53,000    | Additional computers to close computer gap  |
| SMART  | FY17                  | 4,000               |      |      |      |      |      | 4,000     | CAT 6 Data port Upgrade   |
| SMART  | FY17                  | 50,000              |      |      |      |      |      | 50,000    | Music Equipment Replacement   |
| SMART  | FY17                  | 73,000              |      |      |      |      |      | 73,000    | Wireless Network Upgrade  |
| SMART  | FY18                  | 65,000              |      |      |      |      |      | 65,000    | Art Room Renovation and Equipment   |
| SMART  | FY18                  | 1,514,000           |      |      |      |      |      | 1,514,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)                           |
| SMART  | FY18                  | 1,596,000           |      |      |      |      |      | 1,596,000 | HVAC Improvements   |
| SMART  | FY18                  | 136,000             |      |      |      |      |      | 136,000   | Music Room Renovation   |
| SMART  | FY18                  | 188,000             |      |      |      |      |      | 188,000   | Replacement of building 1   |
| SMART  | FY18                  | 291,000             |      |      |      |      |      | 291,000   | Replacement of building 4   |
| SMART  | FY18                  | 100,000             |      |      |      |      |      | 100,000   | School Choice Enhancement   |
| SMART  | FY21                  | 2,265,165           |      |      |      |      |      | 2,265,165 | Additional funding for approved scope   |
| SMART  |                       | -56                 |      |      |      |      |      | -56       | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
|  |                       | 6,335,109           | 0    | 0    | 0    | 0    | 0    | 6,335,109 |   |
| School Total   |                       | 6,335,109           | 0    | 0    | 0    | 0    | 0    | 6,335,109 |   |

Items that appear in bold and with underscore are newly added.



## Bright Horizons Center

### Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|--|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |           | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |   |
| SMART Program  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| All SMART Program projects are complete.             |                       |                     |      |      |      |      |      |           | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |   |
| Completed  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| DEFP   | FY15                  | 252,771             |      |      |      |      |      | 252,771   | Pool Renovations  |
| SMART  | FY16                  | 31,000              |      |      |      |      |      | 31,000    | Additional computers to close computer gap  |
| SMART  | FY16                  | 50,000              |      |      |      |      |      | 50,000    | Music Equipment Replacement   |
| SMART  | FY16                  | 57,000              |      |      |      |      |      | 57,000    | Wireless Network Upgrade  |
| SMART  | FY18                  | 864,000             |      |      |      |      |      | 864,000   | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)                           |
| SMART  | FY18                  | 42,000              |      |      |      |      |      | 42,000    | Fire Alarm  |
| SMART  | FY18                  | 654,000             |      |      |      |      |      | 654,000   | Fire Sprinklers   |
| SMART  | FY18                  | 103,000             |      |      |      |      |      | 103,000   | HVAC Improvements   |
| SMART  | FY18                  | 100,000             |      |      |      |      |      | 100,000   | School Choice Enhancement   |
| SMART  | FY20                  | 2,177,295           |      |      |      |      |      | 2,177,295 | Additional funding for approved scope   |
| SMART  |                       | -16                 |      |      |      |      |      | -16       | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| DEFP   |                       | -190,531            |      |      |      |      |      | -190,531  | Funding reduced for financial close-out. Savings returned to the Capital Reserve.       |
|  |                       | 4,140,519           | 0    | 0    | 0    | 0    | 0    | 4,140,519 |   |
| School Total   |                       | 4,140,519           | 0    | 0    | 0    | 0    | 0    | 4,140,519 |   |

Items that appear in bold and with underscore are newly added.

# Broadview Elementary School

## Adopted District Educational Facilities Plan

| Project                  | Original<br>Program Year | Previously<br>Budgeted | FY25                    | FY26 | FY27 | FY28 | FY29 | Total                   | Scope   |
|--------------------------|--------------------------|------------------------|-------------------------|------|------|------|------|-------------------------|---|
| <b><u>Renovation</u></b> | <b><u>FY25</u></b>       |                        | <b><u>1,400,000</u></b> |      |      |      |      | <b><u>1,400,000</u></b> | <b><u>Front Canopy and Covered Walkway<br/>Structural Repairs</u></b> |
|                          |                          | 0                      | 1,400,000               | 0    | 0    | 0    | 0    | 1,400,000               |   |

## SMART Program

| Project           | Original<br>Program Year | Previously<br>Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|-------------------|--------------------------|------------------------|------|------|------|------|------|-----------|---|
| Safety & Security | FY15                     | 252,578                |      |      |      |      |      | 252,578   | Fire Alarm  |
| Safety & Security | FY15                     | 718,479                |      |      |      |      |      | 718,479   | Fire Sprinklers   |
| Music & Art       | FY15                     | 169,000                |      |      |      |      |      | 169,000   | Conversion of Existing Space to Music and/or Art Lab(s)       |
| Music & Art       | FY15                     | 136,000                |      |      |      |      |      | 136,000   | Music Room Renovation   |
| Renovation        | FY15                     | 1,009,000              |      |      |      |      |      | 1,009,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| Renovation        | FY15                     | 56,329                 |      |      |      |      |      | 56,329    | Electrical Improvements                                       |
| Renovation        | FY15                     | 264,000                |      |      |      |      |      | 264,000   | HVAC Improvements   |
| Renovation        | FY15                     | 186,000                |      |      |      |      |      | 186,000   | Media Center improvements                                     |
| Renovation        | FY21                     | 2,683,744              |      |      |      |      |      | 2,683,744 | Additional funding for approved scope                         |
|                   |                          | 5,475,130              | 0    | 0    | 0    | 0    | 0    | 5,475,130 |   |

## Completed

| Project | Original<br>Program Year | Previously<br>Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total   | Scope   |
|---------|--------------------------|------------------------|------|------|------|------|------|---------|---|
| SMART   | FY15                     | 50,000                 |      |      |      |      |      | 50,000  | Music Equipment Replacement   |
| SMART   | FY15                     | 100,000                |      |      |      |      |      | 100,000 | School Choice Enhancement   |
| SMART   | FY16                     | 222,000                |      |      |      |      |      | 222,000 | Additional computers to close computer gap  |
| SMART   | FY16                     | 15,000                 |      |      |      |      |      | 15,000  | CAT 6 Data port Upgrade   |
| SMART   | FY16                     | 113,000                |      |      |      |      |      | 113,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade                                |
| SMART   | FY16                     | 96,000                 |      |      |      |      |      | 96,000  | Wireless Network Upgrade  |
| SMART   |                          | -6,324                 |      |      |      |      |      | -6,324  | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
|         |                          | 589,676                | 0    | 0    | 0    | 0    | 0    | 589,676 |   |

|                     |  |           |           |   |   |   |   |           |  |
|---------------------|--|-----------|-----------|---|---|---|---|-----------|--|
| <b>School Total</b> |  | 6,064,806 | 1,400,000 | 0 | 0 | 0 | 0 | 7,464,806 |  |
|---------------------|--|-----------|-----------|---|---|---|---|-----------|--|

Items that appear in bold and with underscore are newly added.

## Broward Estates Elementary School

### Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|--|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |           | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |   |
| SMART Program  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| Renovation   | FY18                  | 1,812,000           |      |      |      |      |      | 1,812,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)                           |
| Renovation   | FY18                  | 951,000             |      |      |      |      |      | 951,000   | HVAC Improvements   |
| Renovation   | FY21                  | 3,989,168           |      |      |      |      |      | 3,989,168 | Additional funding for approved scope   |
|  |                       | 6,752,168           | 0    | 0    | 0    | 0    | 0    | 6,752,168 |   |
| Completed  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| SMART  | FY15                  | 50,000              |      |      |      |      |      | 50,000    | Music Equipment Replacement   |
| SMART  | FY17                  | 50,000              |      |      |      |      |      | 50,000    | Additional computers to close computer gap  |
| SMART  | FY17                  | 15,000              |      |      |      |      |      | 15,000    | CAT 6 Data port Upgrade   |
| SMART  | FY17                  | 9,000               |      |      |      |      |      | 9,000     | Technology Infrastructure (Servers, Racks, etc.) Upgrade                                |
| SMART  | FY17                  | 29,000              |      |      |      |      |      | 29,000    | Wireless Network Upgrade  |
| SMART  | FY18                  | 100,000             |      |      |      |      |      | 100,000   | School Choice Enhancement   |
| SMART  |                       | -726                |      |      |      |      |      | -726      | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| SMART  |                       | -387                |      |      |      |      |      | -387      | Funding reduced for financial close-out. Savings returned to the Capital Reserve.       |
|  |                       | 251,887             | 0    | 0    | 0    | 0    | 0    | 251,887   |   |
| School Total   |                       | 7,004,055           | 0    | 0    | 0    | 0    | 0    | 7,004,055 |   |

Items that appear in bold and with underscore are newly added.

## Castle Hill Annex

### Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total | Scope |
|--|-----------------------|---------------------|------|------|------|------|------|-------|-------|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |       | 0     |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0     |       |

### SMART Program

| Project           | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|-------------------|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| Safety & Security | FY18                  | 252,000             |      |      |      |      |      | 252,000   | Fire Alarm  |
| Renovation        | FY18                  | 203,000             |      |      |      |      |      | 203,000   | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| Renovation        | FY18                  | 73,000              |      |      |      |      |      | 73,000    | HVAC Improvements   |
| Renovation        | FY18                  | 116,000             |      |      |      |      |      | 116,000   | Media Center improvements                                     |
| Renovation        | FY22                  | 1,143,500           |      |      |      |      |      | 1,143,500 | Additional funding for approved scope                         |
|                   |                       | 1,787,500           | 0    | 0    | 0    | 0    | 0    | 1,787,500 |   |

### Completed

| Project | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total   | Scope   |
|---------|-----------------------|---------------------|------|------|------|------|------|---------|---|
| SMART   | FY19                  | 100,000             |      |      |      |      |      | 100,000 | School Choice Enhancement   |
| SMART   |                       | -2                  |      |      |      |      |      | -2      | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
|         |                       | 99,998              | 0    | 0    | 0    | 0    | 0    | 99,998  |   |

|                     |  |                  |          |          |          |          |          |                  |  |
|---------------------|--|------------------|----------|----------|----------|----------|----------|------------------|--|
| <b>School Total</b> |  | <b>1,887,498</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1,887,498</b> |  |
|---------------------|--|------------------|----------|----------|----------|----------|----------|------------------|--|

Items that appear in bold and with underscore are newly added.

# Castle Hill Elementary School

## Adopted District Educational Facilities Plan

| Project                                  | Original Program Year | Previously Budgeted | FY25      | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|--|-----------------------|---------------------|-----------|------|------|------|------|-----------|---|
| Renovation                               | FY25                  |                     | 1,170,000 |      |      |      |      | 1,170,000 | Covered Walkway   |
|  |                       | 0                   | 1,170,000 | 0    | 0    | 0    | 0    | 1,170,000 |   |
| <b>SMART Program</b>                     |                       |                     |           |      |      |      |      |           |   |
| Project                                  | Original Program Year | Previously Budgeted | FY25      | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| All SMART Program projects are complete. |                       |                     |           |      |      |      |      | 0         |   |
|  |                       | 0                   | 0         | 0    | 0    | 0    | 0    | 0         |   |
| <b>Completed</b>                         |                       |                     |           |      |      |      |      |           |   |
| Project                                  | Original Program Year | Previously Budgeted | FY25      | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| SMART                                    | FY15                  | 293,000             |           |      |      |      |      | 293,000   | Fire Alarm  |
| SMART                                    | FY15                  | 380,000             |           |      |      |      |      | 380,000   | HVAC Improvements   |
| SMART                                    | FY15                  | 100,000             |           |      |      |      |      | 100,000   | School Choice Enhancement   |
| SMART                                    | FY16                  | 171,000             |           |      |      |      |      | 171,000   | Additional computers to close computer gap  |
| SMART                                    | FY16                  | 10,000              |           |      |      |      |      | 10,000    | CAT 6 Data port Upgrade   |
| SMART                                    | FY16                  | 17,000              |           |      |      |      |      | 17,000    | Technology Infrastructure (Servers, Racks, etc.) Upgrade                                |
| SMART                                    | FY16                  | 35,000              |           |      |      |      |      | 35,000    | Wireless Network Upgrade  |
| SMART                                    | FY17                  | 1,154,000           |           |      |      |      |      | 1,154,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)                           |
| SMART                                    | FY17                  | 50,000              |           |      |      |      |      | 50,000    | Music Equipment Replacement   |
| SMART                                    | FY18                  | 1,669,091           |           |      |      |      |      | 1,669,091 | Additional funding for approved scope   |
| SMART                                    | FY18                  | 282,000             |           |      |      |      |      | 282,000   | Media Center improvements   |
| SMART                                    |                       | -1,210              |           |      |      |      |      | -1,210    | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
|  |                       | 4,159,881           | 0         | 0    | 0    | 0    | 0    | 4,159,881 |   |
| School Total                             |                       | 4,159,881           | 1,170,000 | 0    | 0    | 0    | 0    | 5,329,881 |   |

Items that appear in bold and with underscore are newly added.

## Central Park Elementary School

### Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total | Scope |
|--|-----------------------|---------------------|------|------|------|------|------|-------|-------|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |       | 0     |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0     |       |

### SMART Program

| Project           | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|-------------------|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| Safety & Security | FY16                  | 982,000             |      |      |      |      |      | 982,000   | Fire Sprinklers   |
| Safety & Security | FY16                  | 60,000              |      |      |      |      |      | 60,000    | Safety / Security Upgrade                                     |
| Music & Art       | FY16                  | 169,000             |      |      |      |      |      | 169,000   | Conversion of Existing Space to Music and/or Art Lab(s)       |
| Music & Art       | FY16                  | 136,000             |      |      |      |      |      | 136,000   | Music Room Renovation   |
| Renovation        | FY16                  | 1,361,000           |      |      |      |      |      | 1,361,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| Renovation        | FY16                  | 2,100,000           |      |      |      |      |      | 2,100,000 | HVAC Improvements   |
| Renovation        | FY20                  | 3,050,064           |      |      |      |      |      | 3,050,064 | Additional funding for approved scope                         |
|                   |                       | 7,858,064           | 0    | 0    | 0    | 0    | 0    | 7,858,064 |   |

### Completed

| Project      | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|--------------|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| DEFP         | FY15                  | 119,475             |      |      |      |      |      | 119,475   | ADA Stage Lift  |
| SMART        | FY15                  | 139,000             |      |      |      |      |      | 139,000   | Additional computers to close computer gap  |
| SMART        | FY15                  | 14,000              |      |      |      |      |      | 14,000    | CAT 6 Data port Upgrade   |
| SMART        | FY15                  | 164,000             |      |      |      |      |      | 164,000   | Technology Infrastructure (Servers, Racks, etc.) Upgrade                                |
| SMART        | FY15                  | 99,000              |      |      |      |      |      | 99,000    | Wireless Network Upgrade  |
| SMART        | FY16                  | 50,000              |      |      |      |      |      | 50,000    | Music Equipment Replacement   |
| SMART        | FY16                  | 100,000             |      |      |      |      |      | 100,000   | School Choice Enhancement   |
| SMART        |                       | -224                |      |      |      |      |      | -224      | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
|              |                       | 685,251             | 0    | 0    | 0    | 0    | 0    | 685,251   |   |
| School Total |                       | 8,543,315           | 0    | 0    | 0    | 0    | 0    | 8,543,315 |   |

Items that appear in bold and with underscore are newly added.

## Challenger Elementary School

### Adopted District Educational Facilities Plan

| Project  | Original<br>Program Year | Previously<br>Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|--|--------------------------|------------------------|------|------|------|------|------|-----------|---|
| There are no active DEFP projects for this location. |                          |                        |      |      |      |      |      | 0         |   |
|  |                          | 0                      | 0    | 0    | 0    | 0    | 0    | 0         |   |
| <b>SMART Program</b>                                 |                          |                        |      |      |      |      |      |           |   |
| Project  | Original<br>Program Year | Previously<br>Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| Safety & Security                                    | FY18                     | 42,000                 |      |      |      |      |      | 42,000    | Fire Alarm  |
| Music & Art  | FY18                     | 169,000                |      |      |      |      |      | 169,000   | Conversion of Existing Space to Music and/or Art Lab(s)                                 |
| Music & Art  | FY18                     | 136,000                |      |      |      |      |      | 136,000   | Music Room Renovation   |
| Renovation   | FY18                     | 857,000                |      |      |      |      |      | 857,000   | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)                           |
| Renovation   | FY18                     | 145,000                |      |      |      |      |      | 145,000   | HVAC Improvements   |
| Renovation   | FY20                     | 2,206,100              |      |      |      |      |      | 2,206,100 | Additional funding for approved scope   |
|  |                          | 3,555,100              | 0    | 0    | 0    | 0    | 0    | 3,555,100 |   |
| <b>Completed</b>                                     |                          |                        |      |      |      |      |      |           |   |
| Project  | Original<br>Program Year | Previously<br>Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| SMART  | FY16                     | 223,000                |      |      |      |      |      | 223,000   | Additional computers to close computer gap  |
| SMART  | FY16                     | 15,000                 |      |      |      |      |      | 15,000    | CAT 6 Data port Upgrade   |
| SMART  | FY16                     | 98,000                 |      |      |      |      |      | 98,000    | Wireless Network Upgrade  |
| SMART  | FY17                     | 50,000                 |      |      |      |      |      | 50,000    | Music Equipment Replacement   |
| SMART  | FY18                     | 100,000                |      |      |      |      |      | 100,000   | School Choice Enhancement   |
| SMART  |                          | -2                     |      |      |      |      |      | -2        | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
|  |                          | 485,998                | 0    | 0    | 0    | 0    | 0    | 485,998   |   |
| <b>School Total</b>                                  |                          | 4,041,098              | 0    | 0    | 0    | 0    | 0    | 4,041,098 |   |

Items that appear in bold and with underscore are newly added.

## Chapel Trail Elementary School

### Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|--|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |           | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |   |
| SMART Program  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| All SMART Program projects are complete.             |                       |                     |      |      |      |      |      |           | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |   |
| Completed  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| DEFP   | FY15                  | 12,214              |      |      |      |      |      | 12,214    | Install new ADA wheelchair lift to access the stage.                                    |
| SMART  | FY16                  | 207,000             |      |      |      |      |      | 207,000   | Additional computers to close computer gap  |
| SMART  | FY16                  | 1,169,000           |      |      |      |      |      | 1,169,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)                           |
| SMART  | FY16                  | 28,000              |      |      |      |      |      | 28,000    | CAT 6 Data port Upgrade   |
| SMART  | FY16                  | 42,000              |      |      |      |      |      | 42,000    | Fire Alarm  |
| SMART  | FY16                  | 477,000             |      |      |      |      |      | 477,000   | HVAC Improvements   |
| SMART  | FY16                  | 100,000             |      |      |      |      |      | 100,000   | School Choice Enhancement   |
| SMART  | FY16                  | 108,000             |      |      |      |      |      | 108,000   | Technology Infrastructure (Servers, Racks, etc.) Upgrade                                |
| SMART  | FY16                  | 103,000             |      |      |      |      |      | 103,000   | Wireless Network Upgrade  |
| SMART  | FY17                  | 50,000              |      |      |      |      |      | 50,000    | Music Equipment Replacement   |
| SMART  | FY20                  | 2,850,436           |      |      |      |      |      | 2,850,436 | Additional funding for approved scope   |
| SMART  |                       | -2,628              |      |      |      |      |      | -2,628    | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| DEFP   |                       | -11,178             |      |      |      |      |      | -11,178   | Funding reduced for financial close-out. Savings returned to the Capital Reserve.       |
|  |                       | 5,132,844           | 0    | 0    | 0    | 0    | 0    | 5,132,844 |   |
| School Total   |                       | 5,132,844           | 0    | 0    | 0    | 0    | 0    | 5,132,844 |   |

Items that appear in bold and with underscore are newly added.



## Coconut Creek Elementary School

### Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope  |
|--|-----------------------|---------------------|------|------|------|------|------|-----------|--|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |           | 0  |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |  |
| SMART Program  |                       |                     |      |      |      |      |      |           |  |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope  |
| All SMART Program projects are complete.             |                       |                     |      |      |      |      |      |           | 0  |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |  |
| Completed  |                       |                     |      |      |      |      |      |           |  |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope  |
| SMART  | FY15                  | 1,055,000           |      |      |      |      |      | 1,055,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)  |
| SMART  | FY15                  | 294,000             |      |      |      |      |      | 294,000   | Fire Alarm   |
| SMART  | FY15                  | 699,000             |      |      |      |      |      | 699,000   | Fire Sprinklers  |
| SMART  | FY15                  | 274,000             |      |      |      |      |      | 274,000   | Media Center improvements  |
| DEFP   | FY15                  | 50,000              |      |      |      |      |      | 50,000    | Provide ventilation for Communications Room F110H.   |
| DEFP   | FY15                  | 2,205,618           |      |      |      |      |      | 2,205,618 | Replace existing classroom unit ventilators (approximately 43 classrooms) with new unit ventilators, duct and diffusers. Includes all related work including electrical, DDC controls, plumbing, ceiling removal and replacement, test and balance, and replac |
| SMART  | FY15                  | 100,000             |      |      |      |      |      | 100,000   | School Choice Enhancement  |
| SMART  | FY16                  | 50,000              |      |      |      |      |      | 50,000    | Music Equipment Replacement  |
| SMART  | FY17                  | 158,000             |      |      |      |      |      | 158,000   | Additional computers to close computer gap   |
| SMART  | FY17                  | 8,000               |      |      |      |      |      | 8,000     | CAT 6 Data port Upgrade  |
| SMART  | FY17                  | 17,000              |      |      |      |      |      | 17,000    | Technology Infrastructure (Servers, Racks, etc.) Upgrade   |
| SMART  | FY17                  | 76,000              |      |      |      |      |      | 76,000    | Wireless Network Upgrade   |
| SMART  | FY18                  | 517,143             |      |      |      |      |      | 517,143   | Additional funding for approved scope  |
| SMART  |                       | -132,370            |      |      |      |      |      | -132,370  | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.  |
| DEFP   |                       | -20,526             |      |      |      |      |      | -20,526   | Funding reduced for financial close-out. Savings returned to the Capital Reserve.  |

Items that appear in bold and with underscore are newly added.

## Coconut Creek Elementary School

### Completed

| Project      | Original<br>Program Year | Previously<br>Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope |
|--------------|--------------------------|------------------------|------|------|------|------|------|-----------|-------|
|              |                          | 5,350,865              | 0    | 0    | 0    | 0    | 0    | 5,350,865 |       |
| School Total |                          | 5,350,865              | 0    | 0    | 0    | 0    | 0    | 5,350,865 |       |

Items that appear in bold and with underscore are newly added.

# Coconut Creek High School

## Adopted District Educational Facilities Plan

| Project    | Original Program Year | Previously Budgeted | FY25      | FY26      | FY27 | FY28 | FY29 | Total     | Scope                    |
|------------|-----------------------|---------------------|-----------|-----------|------|------|------|-----------|--------------------------|
| ADA        | FY15                  | 250,000             |           |           |      |      |      | 250,000   | Auditorium Accessibility |
| Renovation | FY26                  |                     | 1,073,000 |           |      |      |      | 1,073,000 | Covered Walkway          |
|            |                       | 250,000             | 0         | 1,073,000 | 0    | 0    | 0    | 1,323,000 |                          |

## SMART Program

| Project           | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|-------------------|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| Safety & Security | FY16                  | 1,174,000           |      |      |      |      |      | 1,174,000 | Fire Alarm  |
| Safety & Security | FY16                  | 53,000              |      |      |      |      |      | 53,000    | Safety / Security Upgrade                                     |
| Renovation        | FY16                  | 686,000             |      |      |      |      |      | 686,000   | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| Renovation        | FY16                  | 814,000             |      |      |      |      |      | 814,000   | HVAC Improvements   |
| Renovation        | FY16                  | 600,000             |      |      |      |      |      | 600,000   | Media Center improvements                                     |
| Renovation        | FY16                  | 725,000             |      |      |      |      |      | 725,000   | STEM Lab improvements   |
| Renovation        | FY22                  | 3,745,350           |      |      |      |      |      | 3,745,350 | Additional funding for approved scope                         |
|                   |                       | 7,797,350           | 0    | 0    | 0    | 0    | 0    | 7,797,350 |   |

## Completed

| Project | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total   | Scope  |
|---------|-----------------------|---------------------|------|------|------|------|------|---------|--|
| DEFP    | FY15                  | 615,907             |      |      |      |      |      | 615,907 | Install new fire hydrant near relocatable classrooms at the west of the property. Scope Revision: Project to include fire sprinklers in building #1. |
| SMART   | FY16                  | 288,000             |      |      |      |      |      | 288,000 | Additional computers to close computer gap   |
| SMART   | FY16                  | 35,000              |      |      |      |      |      | 35,000  | CAT 6 Data port Upgrade  |
| SMART   | FY16                  | 300,000             |      |      |      |      |      | 300,000 | Music Equipment Replacement  |
| SMART   | FY16                  | 100,000             |      |      |      |      |      | 100,000 | School Choice Enhancement  |
| SMART   | FY16                  | 26,000              |      |      |      |      |      | 26,000  | Technology Infrastructure (Servers, Racks, etc.) Upgrade   |
| SMART   | FY16                  | 121,000             |      |      |      |      |      | 121,000 | Weight Room Renovation   |
| SMART   | FY16                  | 198,000             |      |      |      |      |      | 198,000 | Wireless Network Upgrade   |
| DEFP    | FY22                  | 182,700             |      |      |      |      |      | 182,700 | Additional funding for approved scope  |
| SMART   |                       | -15                 |      |      |      |      |      | -15     | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.  |
| SMART   |                       | -466                |      |      |      |      |      | -466    | Funding reduced for financial close-out. Savings returned to the Capital Reserve.  |

Items that appear in bold and with underscore are newly added.

## Coconut Creek High School

### Completed

| Project      | Original<br>Program Year | Previously<br>Budgeted | FY25 | FY26      | FY27 | FY28 | FY29 | Total      | Scope |
|--------------|--------------------------|------------------------|------|-----------|------|------|------|------------|-------|
|              |                          | 1,866,126              | 0    | 0         | 0    | 0    | 0    | 1,866,126  |       |
| School Total |                          | 9,913,476              | 0    | 1,073,000 | 0    | 0    | 0    | 10,986,476 |       |

Items that appear in bold and with underscore are newly added.

# Coconut Palm Elementary School

## Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|--|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |           | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |   |
| SMART Program  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| Safety & Security                                    | FY17                  | 42,000              |      |      |      |      |      | 42,000    | Fire Alarm  |
| Renovation   | FY18                  | 746,000             |      |      |      |      |      | 746,000   | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)                           |
| Renovation   | FY18                  | 268,000             |      |      |      |      |      | 268,000   | HVAC Improvements   |
| Renovation   | FY22                  | 1,644,300           |      |      |      |      |      | 1,644,300 | Additional funding for approved scope   |
|  |                       | 2,700,300           | 0    | 0    | 0    | 0    | 0    | 2,700,300 |   |
| Completed  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| SMART  | FY15                  | 192,000             |      |      |      |      |      | 192,000   | Additional computers to close computer gap  |
| SMART  | FY15                  | 3,000               |      |      |      |      |      | 3,000     | CAT 6 Data port Upgrade   |
| SMART  | FY15                  | 100,000             |      |      |      |      |      | 100,000   | School Choice Enhancement   |
| SMART  | FY15                  | 145,000             |      |      |      |      |      | 145,000   | Technology Infrastructure (Servers, Racks, etc.) Upgrade                                |
| SMART  | FY15                  | 53,000              |      |      |      |      |      | 53,000    | Wireless Network Upgrade  |
| SMART  | FY17                  | 50,000              |      |      |      |      |      | 50,000    | Music Equipment Replacement   |
| SMART  |                       | -134                |      |      |      |      |      | -134      | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
|  |                       | 542,866             | 0    | 0    | 0    | 0    | 0    | 542,866   |   |
| School Total   |                       | 3,243,166           | 0    | 0    | 0    | 0    | 0    | 3,243,166 |   |

Items that appear in bold and with underscore are newly added.

## Colbert Elementary School

### Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|--|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |           | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |   |
| SMART Program  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| All SMART Program projects are complete.             |                       |                     |      |      |      |      |      |           | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |   |
| Completed  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| SMART  | FY15                  | 100,000             |      |      |      |      |      | 100,000   | School Choice Enhancement   |
| SMART  | FY17                  | 123,000             |      |      |      |      |      | 123,000   | Additional computers to close computer gap  |
| SMART  | FY17                  | 323,000             |      |      |      |      |      | 323,000   | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)                           |
| SMART  | FY17                  | 8,000               |      |      |      |      |      | 8,000     | CAT 6 Data port Upgrade   |
| SMART  | FY17                  | 368,000             |      |      |      |      |      | 368,000   | HVAC Improvements   |
| SMART  | FY17                  | 50,000              |      |      |      |      |      | 50,000    | Music Equipment Replacement   |
| SMART  | FY17                  | 65,000              |      |      |      |      |      | 65,000    | Safety / Security Upgrade   |
| SMART  | FY17                  | 50,000              |      |      |      |      |      | 50,000    | Wireless Network Upgrade  |
| SMART  | FY19                  | 823,276             |      |      |      |      |      | 823,276   | Additional funding for approved scope   |
| SMART  |                       | -250,511            |      |      |      |      |      | -250,511  | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| SMART  |                       | -1                  |      |      |      |      |      | -1        | Funding reduced for financial close-out. Savings returned to the Capital Reserve.       |
|  |                       | 1,659,764           | 0    | 0    | 0    | 0    | 0    | 1,659,764 |   |
| School Total   |                       | 1,659,764           | 0    | 0    | 0    | 0    | 0    | 1,659,764 |   |

Items that appear in bold and with underscore are newly added.

# Collins Elementary School

## Adopted District Educational Facilities Plan

| Project | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total   | Scope                |
|---------|-----------------------|---------------------|------|------|------|------|------|---------|----------------------|
| ADA     | FY15                  | 119,000             |      |      |      |      |      | 119,000 | Restroom Renovations |
|         |                       | 119,000             | 0    | 0    | 0    | 0    | 0    | 119,000 |                      |

## SMART Program

| Project           | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|-------------------|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| Safety & Security | FY18                  | 294,000             |      |      |      |      |      | 294,000   | Fire Alarm  |
| Safety & Security | FY18                  | 10,000              |      |      |      |      |      | 10,000    | Fire Sprinklers   |
| Safety & Security | FY18                  | 142,000             |      |      |      |      |      | 142,000   | Safety / Security Upgrade                                     |
| Renovation        | FY18                  | 473,000             |      |      |      |      |      | 473,000   | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| Renovation        | FY18                  | 281,000             |      |      |      |      |      | 281,000   | Electrical Improvements                                       |
| Renovation        | FY18                  | 378,000             |      |      |      |      |      | 378,000   | HVAC Improvements   |
| Renovation        | FY18                  | 77,000              |      |      |      |      |      | 77,000    | Media Center improvements                                     |
| Renovation        | FY21                  | 1,090,314           |      |      |      |      |      | 1,090,314 | Additional funding for approved scope                         |
|                   |                       | 2,745,314           | 0    | 0    | 0    | 0    | 0    | 2,745,314 |   |

## Completed

| Project      | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope                                      |
|--------------|-----------------------|---------------------|------|------|------|------|------|-----------|--|
| SMART        | FY16                  | 64,000              |      |      |      |      |      | 64,000    | Additional computers to close computer gap |
| SMART        | FY16                  | 9,000               |      |      |      |      |      | 9,000     | CAT 6 Data port Upgrade                    |
| SMART        | FY16                  | 43,000              |      |      |      |      |      | 43,000    | Wireless Network Upgrade                   |
| SMART        | FY17                  | 50,000              |      |      |      |      |      | 50,000    | Music Equipment Replacement                |
| SMART        | FY18                  | 100,000             |      |      |      |      |      | 100,000   | School Choice Enhancement                  |
|              |                       | 266,000             | 0    | 0    | 0    | 0    | 0    | 266,000   |  |
| School Total |                       | 3,130,314           | 0    | 0    | 0    | 0    | 0    | 3,130,314 |  |

Items that appear in bold and with underscore are newly added.

# Cooper City Elementary School

## Adopted District Educational Facilities Plan

| Project              | Original Program Year | Previously Budgeted | FY25 | FY26          | FY27           | FY28 | FY29 | Total          | Scope   |
|----------------------|-----------------------|---------------------|------|---------------|----------------|------|------|----------------|---|
| <b>Renovation</b>    | <b>FY26</b>           |                     |      | <u>50,000</u> | <u>300,000</u> |      |      | <b>350,000</b> | <b>Traffic and Pedestrian Management</b>  |
|                      |                       | 0                   | 0    | 50,000        | 300,000        | 0    | 0    | 350,000        |   |
| <b>SMART Program</b> |                       |                     |      |               |                |      |      |                |   |
| Project              | Original Program Year | Previously Budgeted | FY25 | FY26          | FY27           | FY28 | FY29 | Total          | Scope   |
| Safety & Security    | FY18                  | 304,000             |      |               |                |      |      | 304,000        | Fire Alarm  |
| Renovation           | FY18                  | 118,000             |      |               |                |      |      | 118,000        | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)                           |
| Renovation           | FY18                  | 163,000             |      |               |                |      |      | 163,000        | HVAC Improvements   |
| Renovation           | FY18                  | 282,000             |      |               |                |      |      | 282,000        | Media Center improvements   |
| Renovation           | FY21                  | 310,238             |      |               |                |      |      | 310,238        | Additional funding for approved scope   |
|                      |                       | 1,177,238           | 0    | 0             | 0              | 0    | 0    | 1,177,238      |   |
| <b>Completed</b>     |                       |                     |      |               |                |      |      |                |   |
| Project              | Original Program Year | Previously Budgeted | FY25 | FY26          | FY27           | FY28 | FY29 | Total          | Scope   |
| SMART                | FY15                  | 132,000             |      |               |                |      |      | 132,000        | Additional computers to close computer gap  |
| SMART                | FY15                  | 18,000              |      |               |                |      |      | 18,000         | CAT 6 Data port Upgrade   |
| SMART                | FY15                  | 136,000             |      |               |                |      |      | 136,000        | Technology Infrastructure (Servers, Racks, etc.) Upgrade                                |
| SMART                | FY15                  | 47,000              |      |               |                |      |      | 47,000         | Wireless Network Upgrade  |
| SMART                | FY16                  | 50,000              |      |               |                |      |      | 50,000         | Music Equipment Replacement   |
| SMART                | FY18                  | 100,000             |      |               |                |      |      | 100,000        | School Choice Enhancement   |
| SMART                |                       | -4,433              |      |               |                |      |      | -4,433         | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
|                      |                       | 478,567             | 0    | 0             | 0              | 0    | 0    | 478,567        |   |
| School Total         |                       | 1,655,805           | 0    | 50,000        | 300,000        | 0    | 0    | 2,005,805      |   |

Items that appear in bold and with underscore are newly added.



# Cooper City High School

## Adopted District Educational Facilities Plan

| Project | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total   | Scope                    |
|---------|-----------------------|---------------------|------|------|------|------|------|---------|--------------------------|
| ADA     | FY15                  | 250,000             |      |      |      |      |      | 250,000 | Auditorium Accessibility |
|         |                       | 250,000             | 0    | 0    | 0    | 0    | 0    | 250,000 |                          |

## SMART Program

| Project           | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total      | Scope   |
|-------------------|-----------------------|---------------------|------|------|------|------|------|------------|---|
| Safety & Security | FY18                  | 3,583,000           |      |      |      |      |      | 3,583,000  | Fire Sprinklers   |
| Safety & Security | FY18                  | 57,000              |      |      |      |      |      | 57,000     | Safety / Security Upgrade                                     |
| Renovation        | FY18                  | 844,000             |      |      |      |      |      | 844,000    | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| Renovation        | FY18                  | 428,000             |      |      |      |      |      | 428,000    | Electrical Improvements                                       |
| Renovation        | FY18                  | 2,208,000           |      |      |      |      |      | 2,208,000  | HVAC Improvements   |
| Renovation        | FY18                  | 238,000             |      |      |      |      |      | 238,000    | Replacement of building 5                                     |
| Renovation        | FY18                  | 1,001,000           |      |      |      |      |      | 1,001,000  | STEM Lab improvements   |
| Renovation        | FY23                  | 3,351,000           |      |      |      |      |      | 3,351,000  | Additional funding for approved scope                         |
|                   |                       | 11,710,000          | 0    | 0    | 0    | 0    | 0    | 11,710,000 |   |

## Completed

| Project | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope  |
|---------|-----------------------|---------------------|------|------|------|------|------|-----------|--|
| DEFP    | FY15                  | 1,076,816           |      |      |      |      |      | 1,076,816 | Construct a new three-story building to include Administration-Guidance, Classrooms, Science and Business Labs and Auto Lab. Construct a single story Custodial Receiving Building. Remodel the existing Building 18 into a new Childcare Service. Site deve |
| DEFP    | FY15                  | 1,621,056           |      |      |      |      |      | 1,621,056 | Replace roofing and Roof Top A/C Units at Buildings 3,4,5,6,7,9,16 & 17.   |
| SMART   | FY16                  | 300,000             |      |      |      |      |      | 300,000   | Music Equipment Replacement  |
| SMART   | FY17                  | 54,000              |      |      |      |      |      | 54,000    | Additional computers to close computer gap   |
| SMART   | FY17                  | 60,000              |      |      |      |      |      | 60,000    | CAT 6 Data port Upgrade  |
| SMART   | FY17                  | 24,000              |      |      |      |      |      | 24,000    | Technology Infrastructure (Servers, Racks, etc.) Upgrade   |
| SMART   | FY17                  | 90,000              |      |      |      |      |      | 90,000    | Wireless Network Upgrade   |
| SMART   | FY18                  | 121,000             |      |      |      |      |      | 121,000   | Weight Room Renovation   |
| SMART   | FY19                  | 100,000             |      |      |      |      |      | 100,000   | School Choice Enhancement  |
| SMART   |                       | -4                  |      |      |      |      |      | -4        | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.  |

Items that appear in bold and with underscore are newly added.

# Cooper City High School

## Completed

| Project      | Original<br>Program Year | Previously<br>Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total      | Scope |
|--------------|--------------------------|------------------------|------|------|------|------|------|------------|-------|
|              |                          | 3,446,868              | 0    | 0    | 0    | 0    | 0    | 3,446,868  |       |
| School Total |                          | 15,406,868             | 0    | 0    | 0    | 0    | 0    | 15,406,868 |       |

Items that appear in bold and with underscore are newly added.

## Coral Cove Elementary School

### Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total    | Scope   |
|--|-----------------------|---------------------|------|------|------|------|------|----------|---|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |          | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0        |   |
| SMART Program  |                       |                     |      |      |      |      |      |          |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total    | Scope   |
| All SMART Program projects are complete.             |                       |                     |      |      |      |      |      |          | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0        |   |
| Completed  |                       |                     |      |      |      |      |      |          |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total    | Scope   |
| SMART  | FY15                  | 100,000             |      |      |      |      |      | 100,000  | School Choice Enhancement   |
| SMART  | FY16                  | 193,000             |      |      |      |      |      | 193,000  | Additional computers to close computer gap  |
| SMART  | FY16                  | 13,000              |      |      |      |      |      | 13,000   | CAT 6 Data port Upgrade   |
| SMART  | FY16                  | 120,000             |      |      |      |      |      | 120,000  | Technology Infrastructure (Servers, Racks, etc.) Upgrade                                |
| SMART  | FY16                  | 74,000              |      |      |      |      |      | 74,000   | Wireless Network Upgrade  |
| SMART  | FY17                  | 50,000              |      |      |      |      |      | 50,000   | Music Equipment Replacement   |
| SMART  | FY18                  | 148,000             |      |      |      |      |      | 148,000  | HVAC Improvements   |
| SMART  |                       | -117,438            |      |      |      |      |      | -117,438 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
|  |                       | 580,562             | 0    | 0    | 0    | 0    | 0    | 580,562  |   |
| School Total   |                       | 580,562             | 0    | 0    | 0    | 0    | 0    | 580,562  |   |

Items that appear in bold and with underscore are newly added.

## Coral Glades High School

### Adopted District Educational Facilities Plan

| Project               | Original Program Year | Previously Budgeted  | FY25                  | FY26 | FY27 | FY28 | FY29 | Total                 | Scope   |
|-----------------------|-----------------------|----------------------|-----------------------|------|------|------|------|-----------------------|---|
| Renovation            | FY20                  | 984,610              |                       |      |      |      |      | 984,610               | Special Needs Shelter Backup 1250 KW Generator. Federal Hazard Mitigation Grant Program (HMGP)/Broward County Funding Agreement   |
| <b>Renovation</b>     | <b>FY24</b>           | <b>2,310,000</b>     | <b>34,590,000</b>     |      |      |      |      | <b>36,900,000</b>     | <b>Construction of Auditorium</b>   |
| <del>Renovation</del> | <del>FY24</del>       | <del>2,310,000</del> | <del>20,790,000</del> |      |      |      |      | <del>23,100,000</del> | <del>Construction of Auditorium</del> <b>** Note that the funding is an order of magnitude estimate and that the scope of work, schedule, and a detailed estimate will be reviewed with the Board at a future meeting. **</b> |
|                       |                       | 3,294,610            | 34,590,000            | 0    | 0    | 0    | 0    | 37,884,610            |   |

### SMART Program

| Project                                  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total | Scope |
|--|-----------------------|---------------------|------|------|------|------|------|-------|-------|
| All SMART Program projects are complete. |                       |                     |      |      |      |      |      |       |       |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0     |       |

### Completed

| Project | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|---------|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| SMART   | FY15                  | 525,000             |      |      |      |      |      | 525,000   | Additional computers to close computer gap  |
| SMART   | FY15                  | 15,000              |      |      |      |      |      | 15,000    | CAT 6 Data port Upgrade   |
| SMART   | FY15                  | 194,000             |      |      |      |      |      | 194,000   | Technology Infrastructure (Servers, Racks, etc.) Upgrade                                |
| SMART   | FY17                  | 300,000             |      |      |      |      |      | 300,000   | Music Equipment Replacement   |
| SMART   | FY18                  | 1,941,000           |      |      |      |      |      | 1,941,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)                           |
| SMART   | FY18                  | 50,000              |      |      |      |      |      | 50,000    | Fire Alarm  |
| SMART   | FY18                  | 375,000             |      |      |      |      |      | 375,000   | HVAC Improvements   |
| SMART   | FY18                  | 121,000             |      |      |      |      |      | 121,000   | Weight Room Renovation  |
| SMART   | FY19                  | 100,000             |      |      |      |      |      | 100,000   | School Choice Enhancement   |
| SMART   | FY22                  | 4,386,775           |      |      |      |      |      | 4,386,775 | Additional funding for approved scope   |
| SMART   |                       | -6,976              |      |      |      |      |      | -6,976    | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
|         |                       | 8,000,799           | 0    | 0    | 0    | 0    | 0    | 8,000,799 |   |

|              |  |            |            |   |   |   |   |            |  |
|--------------|--|------------|------------|---|---|---|---|------------|--|
| School Total |  | 11,295,409 | 34,590,000 | 0 | 0 | 0 | 0 | 45,885,409 |  |
|--------------|--|------------|------------|---|---|---|---|------------|--|

Items that appear in bold and with underscore are newly added.

## Coral Park Elementary School

### Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope  |
|--|-----------------------|---------------------|------|------|------|------|------|-----------|--|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |           | 0  |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |  |
| SMART Program  |                       |                     |      |      |      |      |      |           |  |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope  |
| All SMART Program projects are complete.             |                       |                     |      |      |      |      |      |           | 0  |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |  |
| Completed  |                       |                     |      |      |      |      |      |           |  |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope  |
| SMART  | FY15                  | 116,000             |      |      |      |      |      | 116,000   | Additional computers to close computer gap   |
| SMART  | FY15                  | 15,000              |      |      |      |      |      | 15,000    | CAT 6 Data port Upgrade  |
| SMART  | FY15                  | 1,415,000           |      |      |      |      |      | 1,415,000 | Health & Safety/Fire Sprinkler Protection Exterior- Replace existing   |
| DEFP   | FY15                  | 3,473,621           |      |      |      |      |      | 3,473,621 | Remove and replace 20 Air Handling Units and condensing units in addition to miscellaneous work required to bring the existing mechanical rooms up to current District Mechanical Design Criteria. Replacement of existing door frames & doors on all Mechanic |
| SMART  | FY15                  | 100,000             |      |      |      |      |      | 100,000   | School Choice Enhancement  |
| SMART  | FY15                  | 152,000             |      |      |      |      |      | 152,000   | Technology Infrastructure (Servers, Racks, etc.) Upgrade   |
| SMART  | FY15                  | 73,000              |      |      |      |      |      | 73,000    | Wireless Network Upgrade   |
| SMART  | FY16                  | 50,000              |      |      |      |      |      | 50,000    | Music Equipment Replacement  |
| SMART  | FY17                  | 266,000             |      |      |      |      |      | 266,000   | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)  |
| SMART  | FY21                  | -348,550            |      |      |      |      |      | -348,550  | Funding reduced for construction bid award. Savings returned to the SMART Program Reserve.   |
| SMART  |                       | -11                 |      |      |      |      |      | -11       | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.  |
| DEFP   |                       | -182,230            |      |      |      |      |      | -182,230  | Funding reduced for financial close-out. Savings returned to the Capital Reserve.  |
| SMART  |                       | -142,680            |      |      |      |      |      | -142,680  | Funding reduced for financial close-out. Savings returned to the Capital Reserve.  |

Items that appear in bold and with underscore are newly added.

## Coral Park Elementary School

### Completed

| Project      | Original<br>Program Year | Previously<br>Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope |
|--------------|--------------------------|------------------------|------|------|------|------|------|-----------|-------|
|              |                          | 4,987,150              | 0    | 0    | 0    | 0    | 0    | 4,987,150 |       |
| School Total |                          | 4,987,150              | 0    | 0    | 0    | 0    | 0    | 4,987,150 |       |

Items that appear in bold and with underscore are newly added.

## Coral Springs Elementary School

### Adopted District Educational Facilities Plan

| Project | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope                                 |
|---------|-----------------------|---------------------|------|------|------|------|------|-----------|---------------------------------------|
| ADA     | FY15                  | 1,735,262           |      |      |      |      |      | 1,735,262 | ADA Restrooms, Fire Alarm & Sprinkler |
| ADA     | FY23                  | 1,354,008           |      |      |      |      |      | 1,354,008 | Additional funding for approved scope |
|         |                       | 3,089,270           | 0    | 0    | 0    | 0    | 0    | 3,089,270 |                                       |

### SMART Program

| Project    | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|------------|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| Renovation | FY17                  | 2,164,000           |      |      |      |      |      | 2,164,000 | HVAC Improvements   |
| Renovation | FY18                  | 190,000             |      |      |      |      |      | 190,000   | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| Renovation | FY18                  | 184,000             |      |      |      |      |      | 184,000   | Media Center improvements                                     |
| Renovation | FY23                  | 3,930,321           |      |      |      |      |      | 3,930,321 | Additional funding for approved scope                         |
|            |                       | 6,468,321           | 0    | 0    | 0    | 0    | 0    | 6,468,321 |   |

### Completed

| Project | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total   | Scope   |
|---------|-----------------------|---------------------|------|------|------|------|------|---------|---|
| SMART   | FY16                  | 126,000             |      |      |      |      |      | 126,000 | Additional computers to close computer gap  |
| SMART   | FY16                  | 14,000              |      |      |      |      |      | 14,000  | CAT 6 Data port Upgrade   |
| SMART   | FY16                  | 26,000              |      |      |      |      |      | 26,000  | Technology Infrastructure (Servers, Racks, etc.) Upgrade                                |
| SMART   | FY16                  | 38,000              |      |      |      |      |      | 38,000  | Wireless Network Upgrade  |
| SMART   | FY17                  | 50,000              |      |      |      |      |      | 50,000  | Music Equipment Replacement   |
| SMART   | FY19                  | 100,000             |      |      |      |      |      | 100,000 | School Choice Enhancement   |
| SMART   |                       | -829                |      |      |      |      |      | -829    | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
|         |                       | 353,171             | 0    | 0    | 0    | 0    | 0    | 353,171 |   |

|              |  |           |   |   |   |   |   |           |  |
|--------------|--|-----------|---|---|---|---|---|-----------|--|
| School Total |  | 9,910,762 | 0 | 0 | 0 | 0 | 0 | 9,910,762 |  |
|--------------|--|-----------|---|---|---|---|---|-----------|--|

Items that appear in bold and with underscore are newly added.

# Coral Springs High School

## Adopted District Educational Facilities Plan

| Project              | Original Program Year | Previously Budgeted | FY25 | FY26                  | FY27 | FY28 | FY29 | Total                 | Scope   |
|----------------------|-----------------------|---------------------|------|-----------------------|------|------|------|-----------------------|---|
| <b>Renovation</b>    | <b><u>FY26</u></b>    |                     |      | <b><u>600,000</u></b> |      |      |      | <b><u>600,000</u></b> | <b><u>Capital improvement project funded by projected land sale</u></b>                 |
|                      |                       | 0                   | 0    | 600,000               | 0    | 0    | 0    | 600,000               |   |
| <b>SMART Program</b> |                       |                     |      |                       |      |      |      |                       |   |
| Project              | Original Program Year | Previously Budgeted | FY25 | FY26                  | FY27 | FY28 | FY29 | Total                 | Scope   |
| Safety & Security    | FY15                  | 7,000               |      |                       |      |      |      | 7,000                 | Fire Sprinklers   |
| Renovation           | FY16                  | 3,396,000           |      |                       |      |      |      | 3,396,000             | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)                           |
| Renovation           | FY16                  | 458,000             |      |                       |      |      |      | 458,000               | Electrical Improvements   |
| Renovation           | FY16                  | 5,029,000           |      |                       |      |      |      | 5,029,000             | HVAC Improvements   |
| Renovation           | FY16                  | 598,000             |      |                       |      |      |      | 598,000               | Media Center improvements   |
| Renovation           | FY16                  | 1,143,000           |      |                       |      |      |      | 1,143,000             | STEM Lab improvements   |
| Renovation           | FY21                  | 4,095,524           |      |                       |      |      |      | 4,095,524             | Additional funding for approved scope   |
|                      |                       | 14,726,524          | 0    | 0                     | 0    | 0    | 0    | 14,726,524            |   |
| <b>Completed</b>     |                       |                     |      |                       |      |      |      |                       |   |
| Project              | Original Program Year | Previously Budgeted | FY25 | FY26                  | FY27 | FY28 | FY29 | Total                 | Scope   |
| SMART                | FY15                  | 505,000             |      |                       |      |      |      | 505,000               | Additional computers to close computer gap  |
| SMART                | FY15                  | 51,000              |      |                       |      |      |      | 51,000                | CAT 6 Data port Upgrade   |
| DEFP                 | FY15                  | 300,000             |      |                       |      |      |      | 300,000               | Music Equipment Replacement   |
| SMART                | FY15                  | 382,000             |      |                       |      |      |      | 382,000               | Technology Infrastructure (Servers, Racks, etc.) Upgrade                                |
| SMART                | FY16                  | 100,000             |      |                       |      |      |      | 100,000               | School Choice Enhancement   |
| SMART                | FY16                  | 121,000             |      |                       |      |      |      | 121,000               | Weight Room Renovation  |
| SMART                |                       | -231                |      |                       |      |      |      | -231                  | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| SMART                |                       | -7,776              |      |                       |      |      |      | -7,776                | Funding reduced for financial close-out. Savings returned to the Capital Reserve.       |
|                      |                       | 1,450,993           | 0    | 0                     | 0    | 0    | 0    | 1,450,993             |   |
| School Total         |                       | 16,177,517          | 0    | 600,000               | 0    | 0    | 0    | 16,777,517            |   |

Items that appear in bold and with underscore are newly added.



## Coral Springs Middle School

### Adopted District Educational Facilities Plan

| Project        | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope  |
|----------------|-----------------------|---------------------|------|------|------|------|------|-----------|--|
| Fire Sprinkler | FY15                  | 1,687,223           |      |      |      |      |      | 1,687,223 | Installation of fire sprinkler protection throughout Building 1 including modifications to fire alarm system as required. Site work will include installation of a new fire main from Building 1 to existing water main right of way on Wiles Road with backfl |
| Renovation     | FY22                  | 42,218              |      |      |      |      |      | 42,218    | Additional funding for approved scope  |
|                |                       | 1,729,441           | 0    | 0    | 0    | 0    | 0    | 1,729,441 |  |

### SMART Program

| Project    | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total      | Scope   |
|------------|-----------------------|---------------------|------|------|------|------|------|------------|---|
| Renovation | FY17                  | 7,493,000           |      |      |      |      |      | 7,493,000  | HVAC Improvements   |
| Renovation | FY18                  | 2,369,000           |      |      |      |      |      | 2,369,000  | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| Renovation | FY18                  | 640,000             |      |      |      |      |      | 640,000    | Media Center improvements                                     |
| Renovation | FY22                  | 8,924,965           |      |      |      |      |      | 8,924,965  | Additional funding for approved scope                         |
|            |                       | 19,426,965          | 0    | 0    | 0    | 0    | 0    | 19,426,965 |   |

### Completed

| Project      | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total      | Scope   |
|--------------|-----------------------|---------------------|------|------|------|------|------|------------|---|
| SMART        | FY15                  | 100,000             |      |      |      |      |      | 100,000    | Music Equipment Replacement   |
| SMART        | FY17                  | 217,000             |      |      |      |      |      | 217,000    | Additional computers to close computer gap  |
| SMART        | FY17                  | 23,000              |      |      |      |      |      | 23,000     | CAT 6 Data port Upgrade   |
| SMART        | FY17                  | 192,000             |      |      |      |      |      | 192,000    | Technology Infrastructure (Servers, Racks, etc.) Upgrade                          |
| SMART        | FY17                  | 65,000              |      |      |      |      |      | 65,000     | Wireless Network Upgrade  |
| SMART        | FY18                  | 100,000             |      |      |      |      |      | 100,000    | School Choice Enhancement   |
| SMART        |                       | -478                |      |      |      |      |      | -478       | Funding reduced for financial close-out. Savings returned to the Capital Reserve. |
|              |                       | 696,522             | 0    | 0    | 0    | 0    | 0    | 696,522    |   |
| School Total |                       | 21,852,928          | 0    | 0    | 0    | 0    | 0    | 21,852,928 |   |

Items that appear in bold and with underscore are newly added.

## Country Hills Elementary School

### Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|--|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |           | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |   |
| SMART Program  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| Safety & Security                                    | FY18                  | 120,000             |      |      |      |      |      | 120,000   | Fire Sprinklers   |
| Renovation   | FY18                  | 1,696,000           |      |      |      |      |      | 1,696,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)                           |
| Renovation   | FY18                  | 2,597,000           |      |      |      |      |      | 2,597,000 | HVAC Improvements   |
| Renovation   | FY22                  | 1,364,500           |      |      |      |      |      | 1,364,500 | Additional funding for approved scope   |
|  |                       | 5,777,500           | 0    | 0    | 0    | 0    | 0    | 5,777,500 |   |
| Completed  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| SMART  | FY15                  | 207,000             |      |      |      |      |      | 207,000   | Additional computers to close computer gap  |
| SMART  | FY15                  | 13,000              |      |      |      |      |      | 13,000    | CAT 6 Data port Upgrade   |
| DEFP   | FY15                  | 102,310             |      |      |      |      |      | 102,310   | Install ADA Stage Lift and Modify Existing ADA Ramp to Stage.                           |
| SMART  | FY15                  | 165,000             |      |      |      |      |      | 165,000   | Technology Infrastructure (Servers, Racks, etc.) Upgrade                                |
| SMART  | FY15                  | 98,000              |      |      |      |      |      | 98,000    | Wireless Network Upgrade  |
| SMART  | FY17                  | 50,000              |      |      |      |      |      | 50,000    | Music Equipment Replacement   |
| SMART  | FY19                  | 100,000             |      |      |      |      |      | 100,000   | School Choice Enhancement   |
| SMART  |                       | -4,591              |      |      |      |      |      | -4,591    | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| DEFP   |                       | -31,959             |      |      |      |      |      | -31,959   | Funding reduced for financial close-out. Savings returned to the Capital Reserve.       |
| SMART  |                       | -3                  |      |      |      |      |      | -3        | Funding reduced for financial close-out. Savings returned to the Capital Reserve.       |
|  |                       | 698,757             | 0    | 0    | 0    | 0    | 0    | 698,757   |   |
| School Total   |                       | 6,476,257           | 0    | 0    | 0    | 0    | 0    | 6,476,257 |   |

Items that appear in bold and with underscore are newly added.

## Country Isles Elementary School

### Adopted District Educational Facilities Plan

| Project  | Original<br>Program Year | Previously<br>Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total | Scope |
|--|--------------------------|------------------------|------|------|------|------|------|-------|-------|
| There are no active DEFP projects for this location. |                          |                        |      |      |      |      |      |       |       |
|  |                          | 0                      | 0    | 0    | 0    | 0    | 0    | 0     |       |

### SMART Program

| Project           | Original<br>Program Year | Previously<br>Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope                                 |
|-------------------|--------------------------|------------------------|------|------|------|------|------|-----------|---------------------------------------|
| Safety & Security | FY17                     | 294,000                |      |      |      |      |      | 294,000   | Fire Alarm                            |
| Renovation        | FY17                     | 104,000                |      |      |      |      |      | 104,000   | HVAC Improvements                     |
| Renovation        | FY17                     | 160,000                |      |      |      |      |      | 160,000   | Media Center improvements             |
| Renovation        | FY20                     | 681,660                |      |      |      |      |      | 681,660   | Additional funding for approved scope |
|                   |                          | 1,239,660              | 0    | 0    | 0    | 0    | 0    | 1,239,660 |                                       |

### Completed

| Project      | Original<br>Program Year | Previously<br>Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|--------------|--------------------------|------------------------|------|------|------|------|------|-----------|---|
| SMART        | FY15                     | 100,000                |      |      |      |      |      | 100,000   | School Choice Enhancement   |
| SMART        | FY17                     | 178,000                |      |      |      |      |      | 178,000   | Additional computers to close computer gap  |
| SMART        | FY17                     | 15,000                 |      |      |      |      |      | 15,000    | CAT 6 Data port Upgrade   |
| SMART        | FY17                     | 50,000                 |      |      |      |      |      | 50,000    | Music Equipment Replacement   |
| SMART        | FY17                     | 137,000                |      |      |      |      |      | 137,000   | Technology Infrastructure (Servers, Racks, etc.) Upgrade                                |
| SMART        | FY17                     | 40,000                 |      |      |      |      |      | 40,000    | Wireless Network Upgrade  |
| SMART        |                          | -1                     |      |      |      |      |      | -1        | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
|              |                          | 519,999                | 0    | 0    | 0    | 0    | 0    | 519,999   |   |
| School Total |                          | 1,759,659              | 0    | 0    | 0    | 0    | 0    | 1,759,659 |   |

Items that appear in bold and with underscore are newly added.

# Cresthaven Elementary School

## Adopted District Educational Facilities Plan

| Project              | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|----------------------|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| ADA                  | FY15                  | 592,123             |      |      |      |      |      | 592,123   | ADA Restrooms   |
|                      |                       | 592,123             | 0    | 0    | 0    | 0    | 0    | 592,123   |   |
| <b>SMART Program</b> |                       |                     |      |      |      |      |      |           |   |
| Project              | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| Renovation           | FY19                  | 1,193,000           |      |      |      |      |      | 1,193,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)                           |
| Renovation           | FY19                  | 2,631,000           |      |      |      |      |      | 2,631,000 | HVAC Improvements   |
| Renovation           | FY23                  | 4,367,557           |      |      |      |      |      | 4,367,557 | Additional funding for approved scope   |
|                      |                       | 8,191,557           | 0    | 0    | 0    | 0    | 0    | 8,191,557 |   |
| <b>Completed</b>     |                       |                     |      |      |      |      |      |           |   |
| Project              | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| SMART                | FY15                  | 50,000              |      |      |      |      |      | 50,000    | Music Equipment Replacement   |
| SMART                | FY16                  | 193,000             |      |      |      |      |      | 193,000   | Additional computers to close computer gap  |
| SMART                | FY16                  | 15,000              |      |      |      |      |      | 15,000    | CAT 6 Data port Upgrade   |
| SMART                | FY16                  | 22,000              |      |      |      |      |      | 22,000    | Technology Infrastructure (Servers, Racks, etc.) Upgrade                                |
| SMART                | FY16                  | 66,000              |      |      |      |      |      | 66,000    | Wireless Network Upgrade  |
| SMART                | FY19                  | 100,000             |      |      |      |      |      | 100,000   | School Choice Enhancement   |
| SMART                |                       | -2                  |      |      |      |      |      | -2        | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
|                      |                       | 445,998             | 0    | 0    | 0    | 0    | 0    | 445,998   |   |
| School Total         |                       | 9,229,678           | 0    | 0    | 0    | 0    | 0    | 9,229,678 |   |

Items that appear in bold and with underscore are newly added.

# Croissant Park Elementary School

## Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|--|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |           | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |   |
| SMART Program  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| Safety & Security                                    | FY18                  | 294,000             |      |      |      |      |      | 294,000   | Fire Alarm  |
| Safety & Security                                    | FY18                  | 812,000             |      |      |      |      |      | 812,000   | Fire Sprinklers   |
| Renovation   | FY18                  | 851,000             |      |      |      |      |      | 851,000   | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)                           |
| Renovation   | FY18                  | 1,704,000           |      |      |      |      |      | 1,704,000 | HVAC Improvements   |
| Renovation   | FY22                  | 2,542,910           |      |      |      |      |      | 2,542,910 | Additional funding for approved scope   |
|  |                       | 6,203,910           | 0    | 0    | 0    | 0    | 0    | 6,203,910 |   |
| Completed  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| SMART  | FY15                  | 50,000              |      |      |      |      |      | 50,000    | Music Equipment Replacement   |
| SMART  | FY16                  | 214,000             |      |      |      |      |      | 214,000   | Additional computers to close computer gap  |
| SMART  | FY16                  | 20,000              |      |      |      |      |      | 20,000    | CAT 6 Data port Upgrade   |
| SMART  | FY16                  | 78,000              |      |      |      |      |      | 78,000    | Wireless Network Upgrade  |
| SMART  | FY19                  | 100,000             |      |      |      |      |      | 100,000   | School Choice Enhancement   |
| SMART  |                       | -226                |      |      |      |      |      | -226      | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
|  |                       | 461,774             | 0    | 0    | 0    | 0    | 0    | 461,774   |   |
| School Total   |                       | 6,665,684           | 0    | 0    | 0    | 0    | 0    | 6,665,684 |   |

Items that appear in bold and with underscore are newly added.

## Cross Creek School

### Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|--|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |           | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |   |
| SMART Program  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| Safety & Security                                    | FY18                  | 420,000             |      |      |      |      |      | 420,000   | Fire Alarm  |
| Renovation   | FY18                  | 405,000             |      |      |      |      |      | 405,000   | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)   |
| Renovation   | FY18                  | 435,000             |      |      |      |      |      | 435,000   | HVAC Improvements   |
| Renovation   | FY22                  | 661,500             |      |      |      |      |      | 661,500   | Additional funding for approved scope   |
|  |                       | 1,921,500           | 0    | 0    | 0    | 0    | 0    | 1,921,500 |   |
| Completed  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| DEFP   | FY15                  | 14,000              |      |      |      |      |      | 14,000    | Anchor wood shop equipment to the floor, connect to vacuum, install safety shut off switches on equipment and at Teacher's desk and install one additional electrical circuit from electrical panel to the classroom. Work to be done by PPO. |
| SMART  | FY16                  | 37,000              |      |      |      |      |      | 37,000    | Additional computers to close computer gap  |
| SMART  | FY16                  | 50,000              |      |      |      |      |      | 50,000    | Music Equipment Replacement   |
| SMART  | FY16                  | 39,000              |      |      |      |      |      | 39,000    | Wireless Network Upgrade  |
| SMART  | FY19                  | 100,000             |      |      |      |      |      | 100,000   | School Choice Enhancement   |
| SMART  |                       | -491                |      |      |      |      |      | -491      | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.   |
|  |                       | 239,509             | 0    | 0    | 0    | 0    | 0    | 239,509   |   |
| School Total   |                       | 2,161,009           | 0    | 0    | 0    | 0    | 0    | 2,161,009 |   |

Items that appear in bold and with underscore are newly added.

# Crystal Lake Middle School

## Adopted District Educational Facilities Plan

| Project              | Original Program Year | Previously Budgeted | FY25                    | FY26     | FY27     | FY28     | FY29     | Total                   | Scope   |
|----------------------|-----------------------|---------------------|-------------------------|----------|----------|----------|----------|-------------------------|---|
| <b>Renovation</b>    | <b>FY25</b>           |                     | <b><u>1,500,000</u></b> |          |          |          |          | <b><u>1,500,000</u></b> | <b>Repair Canopies</b>  |
|                      |                       | 0                   | 1,500,000               | 0        | 0        | 0        | 0        | 1,500,000               |   |
| <b>SMART Program</b> |                       |                     |                         |          |          |          |          |                         |   |
| Project              | Original Program Year | Previously Budgeted | FY25                    | FY26     | FY27     | FY28     | FY29     | Total                   | Scope   |
| Safety & Security    | FY15                  | 472,525             |                         |          |          |          |          | 472,525                 | Install Fire Alarm  |
| Music & Art          | FY18                  | 85,000              |                         |          |          |          |          | 85,000                  | Art Room Renovation and Equipment   |
| Music & Art          | FY18                  | 284,000             |                         |          |          |          |          | 284,000                 | Conversion of Existing Space to Music and/or Art Lab(s)                                 |
| Renovation           | FY18                  | 812,000             |                         |          |          |          |          | 812,000                 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)                           |
| Renovation           | FY18                  | 244,000             |                         |          |          |          |          | 244,000                 | HVAC Improvements   |
| Renovation           | FY18                  | 338,000             |                         |          |          |          |          | 338,000                 | Media Center improvements   |
| Renovation           | FY22                  | 367,796             |                         |          |          |          |          | 367,796                 | Additional funding for approved scope   |
|                      |                       | 2,603,321           | 0                       | 0        | 0        | 0        | 0        | 2,603,321               |   |
| <b>Completed</b>     |                       |                     |                         |          |          |          |          |                         |   |
| Project              | Original Program Year | Previously Budgeted | FY25                    | FY26     | FY27     | FY28     | FY29     | Total                   | Scope   |
| DEFP                 | FY15                  | 100,000             |                         |          |          |          |          | 100,000                 | Music Equipment Replacement   |
| SMART                | FY17                  | 175,000             |                         |          |          |          |          | 175,000                 | Additional computers to close computer gap  |
| SMART                | FY17                  | 9,000               |                         |          |          |          |          | 9,000                   | CAT 6 Data port Upgrade   |
| SMART                | FY17                  | 13,000              |                         |          |          |          |          | 13,000                  | Technology Infrastructure (Servers, Racks, etc.) Upgrade                                |
| SMART                | FY17                  | 128,000             |                         |          |          |          |          | 128,000                 | Wireless Network Upgrade  |
| SMART                | FY19                  | 100,000             |                         |          |          |          |          | 100,000                 | School Choice Enhancement   |
| SMART                |                       | -90                 |                         |          |          |          |          | -90                     | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
|                      |                       | 524,910             | 0                       | 0        | 0        | 0        | 0        | 524,910                 |   |
| <b>School Total</b>  |                       | <b>3,128,231</b>    | <b>1,500,000</b>        | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>4,628,231</b>        |   |

Items that appear in bold and with underscore are newly added.

# Cypress Bay High School

## Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total      | Scope   |
|--|-----------------------|---------------------|------|------|------|------|------|------------|---|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |            | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0          |   |
| SMART Program  |                       |                     |      |      |      |      |      |            |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total      | Scope   |
| All SMART Program projects are complete.             |                       |                     |      |      |      |      |      |            | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0          |   |
| Completed  |                       |                     |      |      |      |      |      |            |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total      | Scope   |
| SMART  | FY15                  | 970,000             |      |      |      |      |      | 970,000    | Additional computers to close computer gap  |
| SMART  | FY15                  | 48,000              |      |      |      |      |      | 48,000     | CAT 6 Data port Upgrade   |
| DEFP   | FY15                  | 254,323             |      |      |      |      |      | 254,323    | Relocation of three portables from New River Site to Cypress Bay High School            |
| SMART  | FY15                  | 578,000             |      |      |      |      |      | 578,000    | Technology Infrastructure (Servers, Racks, etc.) Upgrade                                |
| SMART  | FY15                  | 134,000             |      |      |      |      |      | 134,000    | Wireless Network Upgrade  |
| SMART  | FY16                  | 652,000             |      |      |      |      |      | 652,000    | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)                           |
| SMART  | FY16                  | 12,400,000          |      |      |      |      |      | 12,400,000 | CR Addition to allow for removal of portable buildings                                  |
| SMART  | FY16                  | 580,000             |      |      |      |      |      | 580,000    | HVAC Improvements   |
| SMART  | FY16                  | 107,000             |      |      |      |      |      | 107,000    | Safety / Security Upgrade   |
| SMART  | FY16                  | 100,000             |      |      |      |      |      | 100,000    | School Choice Enhancement   |
| SMART  | FY16                  | 121,000             |      |      |      |      |      | 121,000    | Weight Room Renovation  |
| SMART  | FY17                  | 300,000             |      |      |      |      |      | 300,000    | Music Equipment Replacement   |
| SMART  | FY17                  | 345,000             |      |      |      |      |      | 345,000    | Track Resurfacing   |
| SMART  | FY19                  | 18,967,358          |      |      |      |      |      | 18,967,358 | Additional funding for approved scope   |
| SMART  | FY22                  | 627,000             |      |      |      |      |      | 627,000    | Demolish & Remove 62 Portables & walkways, and restore site to grass.                   |
| SMART  |                       | -41,470             |      |      |      |      |      | -41,470    | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
|  |                       | 36,142,211          | 0    | 0    | 0    | 0    | 0    | 36,142,211 |   |
| School Total   |                       | 36,142,211          | 0    | 0    | 0    | 0    | 0    | 36,142,211 |   |

Items that appear in bold and with underscore are newly added.



# Cypress Elementary School

## Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|--|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |           | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |   |
| SMART Program  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| All SMART Program projects are complete.             |                       |                     |      |      |      |      |      |           | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |   |
| Completed  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| SMART  | FY15                  | 1,271,564           |      |      |      |      |      | 1,271,564 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)   |
| SMART  | FY15                  | 177,000             |      |      |      |      |      | 177,000   | Media Center improvements   |
| SMART  | FY15                  | 50,000              |      |      |      |      |      | 50,000    | Music Equipment Replacement   |
| SMART  | FY15                  | 1,747,603           |      |      |      |      |      | 1,747,603 | Replace existing classroom unit ventilators (approximately 42) with new unit ventilators, duct and diffusers. Includes all related work including electrical, DDC controls, plumbing, ceiling removal and replacement, test and balance, and replacement of out |
| SMART  | FY15                  | 103,000             |      |      |      |      |      | 103,000   | Safety / Security Upgrade   |
| SMART  | FY15                  | 105,918             |      |      |      |      |      | 105,918   | School Choice Enhancement   |
| SMART  | FY16                  | 247,000             |      |      |      |      |      | 247,000   | Additional computers to close computer gap  |
| SMART  | FY16                  | 12,000              |      |      |      |      |      | 12,000    | CAT 6 Data port Upgrade   |
| SMART  | FY16                  | 61,000              |      |      |      |      |      | 61,000    | Technology Infrastructure (Servers, Racks, etc.) Upgrade  |
| SMART  | FY16                  | 84,000              |      |      |      |      |      | 84,000    | Wireless Network Upgrade  |
| SMART  | FY18                  | 452,897             |      |      |      |      |      | 452,897   | Additional funding for approved scope   |
| SMART  |                       | -297                |      |      |      |      |      | -297      | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.   |
|  |                       | 4,311,685           | 0    | 0    | 0    | 0    | 0    | 4,311,685 |   |
| School Total   |                       | 4,311,685           | 0    | 0    | 0    | 0    | 0    | 4,311,685 |   |

Items that appear in bold and with underscore are newly added.

# Cypress Run Education Center

## Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total   | Scope   |
|--|-----------------------|---------------------|------|------|------|------|------|---------|---|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |         | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0       |   |
| SMART Program  |                       |                     |      |      |      |      |      |         |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total   | Scope   |
| All SMART Program projects are complete.             |                       |                     |      |      |      |      |      |         | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0       |   |
| Completed  |                       |                     |      |      |      |      |      |         |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total   | Scope   |
| SMART  | FY15                  | 100,000             |      |      |      |      |      | 100,000 | School Choice Enhancement   |
| SMART  | FY16                  | 50,000              |      |      |      |      |      | 50,000  | Music Equipment Replacement   |
| SMART  | FY17                  | 1,000               |      |      |      |      |      | 1,000   | CAT 6 Data port Upgrade   |
| SMART  | FY17                  | 77,000              |      |      |      |      |      | 77,000  | HVAC Improvements   |
| SMART  | FY17                  | 20,000              |      |      |      |      |      | 20,000  | Wireless Network Upgrade  |
| SMART  |                       | -18,192             |      |      |      |      |      | -18,192 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
|  |                       | 229,808             | 0    | 0    | 0    | 0    | 0    | 229,808 |   |
| School Total   |                       | 229,808             | 0    | 0    | 0    | 0    | 0    | 229,808 |   |

Items that appear in bold and with underscore are newly added.

## Dandy, William Middle School

### Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|--|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |           | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |   |
| SMART Program  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| Safety & Security                                    | FY17                  | 462,000             |      |      |      |      |      | 462,000   | Fire Alarm  |
| Safety & Security                                    | FY17                  | 16,000              |      |      |      |      |      | 16,000    | Fire Sprinklers   |
| Safety & Security                                    | FY17                  | 83,000              |      |      |      |      |      | 83,000    | Safety / Security Upgrade   |
| Renovation   | FY17                  | 2,042,000           |      |      |      |      |      | 2,042,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)                           |
| Renovation   | FY17                  | 533,000             |      |      |      |      |      | 533,000   | HVAC Improvements   |
| Renovation   | FY17                  | 59,000              |      |      |      |      |      | 59,000    | Replacement of building 18  |
| Renovation   | FY20                  | 4,023,550           |      |      |      |      |      | 4,023,550 | Additional funding for approved scope   |
|  |                       | 7,218,550           | 0    | 0    | 0    | 0    | 0    | 7,218,550 |   |
| Completed  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| SMART  | FY16                  | 100,000             |      |      |      |      |      | 100,000   | Music Equipment Replacement   |
| SMART  | FY17                  | 85,000              |      |      |      |      |      | 85,000    | Additional computers to close computer gap  |
| SMART  | FY17                  | 19,000              |      |      |      |      |      | 19,000    | CAT 6 Data port Upgrade   |
| SMART  | FY17                  | 100,000             |      |      |      |      |      | 100,000   | School Choice Enhancement   |
| SMART  | FY17                  | 9,000               |      |      |      |      |      | 9,000     | Technology Infrastructure (Servers, Racks, etc.) Upgrade                                |
| SMART  | FY17                  | 104,000             |      |      |      |      |      | 104,000   | Wireless Network Upgrade  |
| SMART  |                       | -9                  |      |      |      |      |      | -9        | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
|  |                       | 416,991             | 0    | 0    | 0    | 0    | 0    | 416,991   |   |
| School Total   |                       | 7,635,541           | 0    | 0    | 0    | 0    | 0    | 7,635,541 |   |

Items that appear in bold and with underscore are newly added.

## Dania Elementary School

### Adopted District Educational Facilities Plan

| Project  | Original<br>Program Year | Previously<br>Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total | Scope |
|--|--------------------------|------------------------|------|------|------|------|------|-------|-------|
| There are no active DEFP projects for this location. |                          |                        |      |      |      |      |      | 0     |       |
|  |                          | 0                      | 0    | 0    | 0    | 0    | 0    | 0     |       |

### SMART Program

| Project           | Original<br>Program Year | Previously<br>Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope  |
|-------------------|--------------------------|------------------------|------|------|------|------|------|-----------|--|
| Safety & Security | FY18                     | 147,000                |      |      |      |      |      | 147,000   | Safety / Security Upgrade  |
| Music & Art       | FY18                     | 65,000                 |      |      |      |      |      | 65,000    | Art Room Renovation and Equipment                                |
| Music & Art       | FY18                     | 136,000                |      |      |      |      |      | 136,000   | Music Room Renovation  |
| Music & Art       | FY18                     | 1,065,000              |      |      |      |      |      | 1,065,000 | Replacement of building 2  |
| Renovation        | FY18                     | 266,000                |      |      |      |      |      | 266,000   | Building Envelope Improvements<br>(Roof, Window, Ext Wall, etc.) |
| Renovation        | FY18                     | 610,000                |      |      |      |      |      | 610,000   | Electrical Improvements  |
| Renovation        | FY18                     | 213,000                |      |      |      |      |      | 213,000   | Media Center improvements  |
| Renovation        | FY24                     | 972,000                |      |      |      |      |      | 972,000   | Additional funding for approved<br>scope                         |
|                   |                          | 3,474,000              | 0    | 0    | 0    | 0    | 0    | 3,474,000 |  |

### Completed

| Project      | Original<br>Program Year | Previously<br>Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope  |
|--------------|--------------------------|------------------------|------|------|------|------|------|-----------|--|
| SMART        | FY16                     | 135,000                |      |      |      |      |      | 135,000   | Additional computers to close<br>computer gap  |
| SMART        | FY16                     | 8,000                  |      |      |      |      |      | 8,000     | CAT 6 Data port Upgrade  |
| SMART        | FY16                     | 66,000                 |      |      |      |      |      | 66,000    | Wireless Network Upgrade   |
| SMART        | FY17                     | 50,000                 |      |      |      |      |      | 50,000    | Music Equipment Replacement  |
| SMART        | FY19                     | 100,000                |      |      |      |      |      | 100,000   | School Choice Enhancement  |
| SMART        |                          | -69                    |      |      |      |      |      | -69       | Funding reduced for financial close-<br>out. Savings returned to the Capital<br>Reserve. |
|              |                          | 358,931                | 0    | 0    | 0    | 0    | 0    | 358,931   |  |
| School Total |                          | 3,832,931              | 0    | 0    | 0    | 0    | 0    | 3,832,931 |  |

Items that appear in bold and with underscore are newly added.

## Dave Thomas Education Center

### Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|--|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |           | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |   |
| SMART Program  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| All SMART Program projects are complete.             |                       |                     |      |      |      |      |      |           | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |   |
| Completed  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| SMART  | FY16                  | 373,000             |      |      |      |      |      | 373,000   | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART  | FY16                  | 385,000             |      |      |      |      |      | 385,000   | HVAC Improvements   |
| SMART  | FY16                  | 50,000              |      |      |      |      |      | 50,000    | Music Equipment Replacement                                   |
| SMART  | FY16                  | 100,000             |      |      |      |      |      | 100,000   | School Choice Enhancement                                     |
| SMART  | FY17                  | 62,000              |      |      |      |      |      | 62,000    | Technology Infrastructure (Servers, Racks, etc.) Upgrade      |
| SMART  | FY17                  | 45,000              |      |      |      |      |      | 45,000    | Wireless Network Upgrade                                      |
| SMART  | FY20                  | 1,861,494           |      |      |      |      |      | 1,861,494 | Additional funding for approved scope                         |
|  |                       | 2,876,494           | 0    | 0    | 0    | 0    | 0    | 2,876,494 |   |
| School Total   |                       | 2,876,494           | 0    | 0    | 0    | 0    | 0    | 2,876,494 |   |

Items that appear in bold and with underscore are newly added.

## Dave Thomas Education Center-West

### Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total   | Scope                       |
|--|-----------------------|---------------------|------|------|------|------|------|---------|-----------------------------|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |         | 0                           |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0       |                             |
| SMART Program  |                       |                     |      |      |      |      |      |         |                             |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total   | Scope                       |
| All SMART Program projects are complete.             |                       |                     |      |      |      |      |      |         | 0                           |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0       |                             |
| Completed  |                       |                     |      |      |      |      |      |         |                             |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total   | Scope                       |
| SMART  | FY15                  | 100,000             |      |      |      |      |      | 100,000 | School Choice Enhancement   |
| SMART  | FY16                  | 50,000              |      |      |      |      |      | 50,000  | Music Equipment Replacement |
| SMART  | FY17                  | 13,000              |      |      |      |      |      | 13,000  | CAT 6 Data port Upgrade     |
| SMART  | FY17                  | 49,000              |      |      |      |      |      | 49,000  | Wireless Network Upgrade    |
|  |                       | 212,000             | 0    | 0    | 0    | 0    | 0    | 212,000 |                             |
| School Total   |                       | 212,000             | 0    | 0    | 0    | 0    | 0    | 212,000 |                             |

Items that appear in bold and with underscore are newly added.

## Davie Elementary School

### Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|--|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |           | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |   |
| SMART Program  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| All SMART Program projects are complete.             |                       |                     |      |      |      |      |      |           | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |   |
| Completed  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| SMART  | FY16                  | 202,000             |      |      |      |      |      | 202,000   | Additional computers to close computer gap  |
| SMART  | FY16                  | 9,000               |      |      |      |      |      | 9,000     | CAT 6 Data port Upgrade   |
| SMART  | FY16                  | 50,000              |      |      |      |      |      | 50,000    | Music Equipment Replacement   |
| SMART  | FY16                  | 79,000              |      |      |      |      |      | 79,000    | Wireless Network Upgrade  |
| SMART  | FY17                  | 1,074,000           |      |      |      |      |      | 1,074,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)                           |
| SMART  | FY17                  | 685,000             |      |      |      |      |      | 685,000   | Fire Sprinklers   |
| SMART  | FY17                  | 809,000             |      |      |      |      |      | 809,000   | HVAC Improvements   |
| SMART  | FY17                  | 235,000             |      |      |      |      |      | 235,000   | Media Center improvements   |
| SMART  | FY17                  | 73,000              |      |      |      |      |      | 73,000    | Safety / Security Upgrade   |
| SMART  | FY17                  | 100,000             |      |      |      |      |      | 100,000   | School Choice Enhancement   |
| SMART  | FY20                  | 2,220,700           |      |      |      |      |      | 2,220,700 | Additional funding for approved scope   |
| SMART  |                       | -15                 |      |      |      |      |      | -15       | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
|  |                       | 5,536,685           | 0    | 0    | 0    | 0    | 0    | 5,536,685 |   |
| School Total   |                       | 5,536,685           | 0    | 0    | 0    | 0    | 0    | 5,536,685 |   |

Items that appear in bold and with underscore are newly added.

## Deerfield Beach Elementary School

### Adopted District Educational Facilities Plan

| Project                                     | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|---|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| Life Safety                                 | FY15                  | 326,445             |      |      |      |      |      | 326,445   | Lead Base Paint Abatement   |
| Window Replacement - Building #1 Auditorium | FY15                  | 750,000             |      |      |      |      |      | 750,000   | Replacement of wood windows at Building #1 - Auditorium. Verification of requirements for National Historic Register. Scope evaluation is currently on-going. |
| Renovation                                  | FY23                  | 362,600             |      |      |      |      |      | 362,600   | Covered Walkway at Portables  |
|   |                       | 1,439,045           | 0    | 0    | 0    | 0    | 0    | 1,439,045 |   |

### SMART Program

| Project           | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope  |
|-------------------|-----------------------|---------------------|------|------|------|------|------|-----------|--|
| Safety & Security | FY16                  | 725,000             |      |      |      |      |      | 725,000   | Fire Sprinklers  |
| Safety & Security | FY17                  | 294,000             |      |      |      |      |      | 294,000   | Fire Alarm   |
| Renovation        | FY17                  | 369,000             |      |      |      |      |      | 369,000   | Building Envelope Improvements (Roof, Window, Ext. Wall, etc.)                             |
| Renovation        | FY17                  | 529,000             |      |      |      |      |      | 529,000   | HVAC Improvements  |
| Renovation        | FY17                  | 378,000             |      |      |      |      |      | 378,000   | Media Center improvements  |
| Renovation        | FY17                  | 2,862,000           |      |      |      |      |      | 2,862,000 | Renovations to Building 1 (Historic)   |
| Renovation        | FY20                  | -622,000            |      |      |      |      |      | -622,000  | Funding reduced for construction bid award. Savings returned to the SMART Program Reserve. |
|                   |                       | 4,535,000           | 0    | 0    | 0    | 0    | 0    | 4,535,000 |  |

### Completed

| Project      | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|--------------|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| SMART        | FY15                  | 50,000              |      |      |      |      |      | 50,000    | Music Equipment Replacement   |
| SMART        | FY15                  | 100,000             |      |      |      |      |      | 100,000   | School Choice Enhancement   |
| SMART        | FY16                  | 207,000             |      |      |      |      |      | 207,000   | Additional computers to close computer gap  |
| SMART        | FY16                  | 13,000              |      |      |      |      |      | 13,000    | CAT 6 Data port Upgrade   |
| SMART        | FY16                  | 72,000              |      |      |      |      |      | 72,000    | Wireless Network Upgrade  |
| SMART        |                       | -3                  |      |      |      |      |      | -3        | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
|              |                       | 441,997             | 0    | 0    | 0    | 0    | 0    | 441,997   |   |
| School Total |                       | 6,416,042           | 0    | 0    | 0    | 0    | 0    | 6,416,042 |   |

Items that appear in bold and with underscore are newly added.



## Deerfield Beach High School

### Adopted District Educational Facilities Plan

| Project    | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope                 |
|------------|-----------------------|---------------------|------|------|------|------|------|-----------|-----------------------|
| Renovation | FY24                  | 1,250,000           |      |      |      |      |      | 1,250,000 | Turf Field Conversion |
|            |                       | 1,250,000           | 0    | 0    | 0    | 0    | 0    | 1,250,000 |                       |

### SMART Program

| Project           | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total      | Scope  |
|-------------------|-----------------------|---------------------|------|------|------|------|------|------------|--|
| Safety & Security | FY15                  | 22,000              |      |      |      |      |      | 22,000     | Fire Sprinklers  |
| Safety & Security | FY18                  | 114,000             |      |      |      |      |      | 114,000    | Safety / Security Upgrade  |
| Renovation        | FY15                  | 8,752,000           |      |      |      |      |      | 8,752,000  | Roof Repairs and HVAC  |
| Renovation        | FY18                  | 836,000             |      |      |      |      |      | 836,000    | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)                              |
| Renovation        | FY18                  | 303,000             |      |      |      |      |      | 303,000    | Electrical Improvements  |
| Renovation        | FY18                  | 688,000             |      |      |      |      |      | 688,000    | Media Center improvements  |
| Renovation        | FY18                  | 1,971,000           |      |      |      |      |      | 1,971,000  | STEM Lab improvements  |
| Renovation        | FY21                  | -1,414,600          |      |      |      |      |      | -1,414,600 | Funding reduced for construction bid award. Savings returned to the SMART Program Reserve. |
| Renovation        | FY23                  | 3,142,980           |      |      |      |      |      | 3,142,980  | Additional funding for approved scope  |
|                   |                       | 14,414,380          | 0    | 0    | 0    | 0    | 0    | 14,414,380 |  |

### Completed

| Project      | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total      | Scope   |
|--------------|-----------------------|---------------------|------|------|------|------|------|------------|---|
| DEFP         | FY15                  | 300,000             |      |      |      |      |      | 300,000    | Music Equipment Replacement   |
| SMART        | FY17                  | 492,000             |      |      |      |      |      | 492,000    | Additional computers to close computer gap  |
| SMART        | FY17                  | 43,000              |      |      |      |      |      | 43,000     | CAT 6 Data port Upgrade   |
| SMART        | FY17                  | 13,000              |      |      |      |      |      | 13,000     | Technology Infrastructure (Servers, Racks, etc.) Upgrade                                |
| SMART        | FY17                  | 195,000             |      |      |      |      |      | 195,000    | Wireless Network Upgrade  |
| SMART        | FY18                  | 121,000             |      |      |      |      |      | 121,000    | Weight Room Renovation  |
| SMART        | FY19                  | 100,000             |      |      |      |      |      | 100,000    | School Choice Enhancement   |
| SMART        |                       | -1,448              |      |      |      |      |      | -1,448     | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
|              |                       | 1,262,552           | 0    | 0    | 0    | 0    | 0    | 1,262,552  |   |
| School Total |                       | 16,926,932          | 0    | 0    | 0    | 0    | 0    | 16,926,932 |   |

Items that appear in bold and with underscore are newly added.

# Deerfield Beach Middle School

## Adopted District Educational Facilities Plan

| Project  | Original<br>Program Year | Previously<br>Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total | Scope |
|--|--------------------------|------------------------|------|------|------|------|------|-------|-------|
| There are no active DEFP projects for this location. |                          |                        |      |      |      |      |      | 0     |       |
|  |                          | 0                      | 0    | 0    | 0    | 0    | 0    | 0     |       |

## SMART Program

| Project           | Original<br>Program Year | Previously<br>Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total      | Scope  |
|-------------------|--------------------------|------------------------|------|------|------|------|------|------------|--|
| Safety & Security | FY19                     | 461,000                |      |      |      |      |      | 461,000    | Fire Alarm   |
| Safety & Security | FY19                     | 632,000                |      |      |      |      |      | 632,000    | Fire Sprinklers  |
| Renovation        | FY19                     | 714,000                |      |      |      |      |      | 714,000    | HVAC Improvements  |
| Renovation        | FY19                     | 299,000                |      |      |      |      |      | 299,000    | Media Center improvements  |
| Renovation        | FY22                     | 1,435,000              |      |      |      |      |      | 1,435,000  | Replace the existing Roof at Buildings 85 & Covered Walkways.  |
| Renovation        | FY22                     | 4,747,400              |      |      |      |      |      | 4,747,400  | Replace the existing Roofs at Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, & 85, Covered Walkways, and Roof Top Mechanical upgrades. |
| Renovation        | FY24                     | 4,334,000              |      |      |      |      |      | 4,334,000  | Additional funding for approved scope  |
|                   |                          | 12,622,400             | 0    | 0    | 0    | 0    | 0    | 12,622,400 |  |

## Completed

| Project      | Original<br>Program Year | Previously<br>Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total      | Scope   |
|--------------|--------------------------|------------------------|------|------|------|------|------|------------|---|
| DEFP         | FY15                     | 100,000                |      |      |      |      |      | 100,000    | Music Equipment Replacement   |
| SMART        | FY17                     | 155,000                |      |      |      |      |      | 155,000    | Additional computers to close computer gap  |
| SMART        | FY17                     | 13,000                 |      |      |      |      |      | 13,000     | CAT 6 Data port Upgrade   |
| SMART        | FY17                     | 56,000                 |      |      |      |      |      | 56,000     | Wireless Network Upgrade  |
| SMART        | FY19                     | 100,000                |      |      |      |      |      | 100,000    | School Choice Enhancement   |
| SMART        |                          | -17,533                |      |      |      |      |      | -17,533    | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| SMART        | FY22                     | 3,092,600              |      |      |      |      |      | 3,092,600  | Replace the existing Roofs at Buildings 2, 5, 6, 7 and Roof Top Mechanical upgrades.    |
| SMART        | FY24                     | -331,448               |      |      |      |      |      | -331,448   | Additional funding for approved scope   |
|              |                          | 3,167,619              | 0    | 0    | 0    | 0    | 0    | 3,167,619  |   |
| School Total |                          | 15,790,019             | 0    | 0    | 0    | 0    | 0    | 15,790,019 |   |

Items that appear in bold and with underscore are newly added.

## Deerfield Park Elementary School

### Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|--|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |           | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |   |
| SMART Program  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| Safety & Security                                    | FY18                  | 293,000             |      |      |      |      |      | 293,000   | Fire Alarm  |
| Safety & Security                                    | FY18                  | 808,000             |      |      |      |      |      | 808,000   | Fire Sprinklers   |
| Athletics  | FY18                  | 10,000              |      |      |      |      |      | 10,000    | PE/Athletic Improvements  |
| Renovation   | FY18                  | 1,236,000           |      |      |      |      |      | 1,236,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)                           |
| Renovation   | FY18                  | 2,893,000           |      |      |      |      |      | 2,893,000 | HVAC Improvements   |
| Renovation   | FY20                  | 984,840             |      |      |      |      |      | 984,840   | Additional funding for approved scope   |
|  |                       | 6,224,840           | 0    | 0    | 0    | 0    | 0    | 6,224,840 |   |
| Completed  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| SMART  | FY15                  | 50,000              |      |      |      |      |      | 50,000    | Music Equipment Replacement   |
| SMART  | FY16                  | 166,000             |      |      |      |      |      | 166,000   | Additional computers to close computer gap  |
| SMART  | FY16                  | 15,000              |      |      |      |      |      | 15,000    | CAT 6 Data port Upgrade   |
| SMART  | FY16                  | 30,000              |      |      |      |      |      | 30,000    | Wireless Network Upgrade  |
| SMART  | FY18                  | 100,000             |      |      |      |      |      | 100,000   | School Choice Enhancement   |
| SMART  |                       | -3,371              |      |      |      |      |      | -3,371    | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
|  |                       | 357,629             | 0    | 0    | 0    | 0    | 0    | 357,629   |   |
| School Total   |                       | 6,582,469           | 0    | 0    | 0    | 0    | 0    | 6,582,469 |   |

Items that appear in bold and with underscore are newly added.

## Dillard 6-12 School

### Adopted District Educational Facilities Plan

| Project    | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope                 |
|------------|-----------------------|---------------------|------|------|------|------|------|-----------|-----------------------|
| Renovation | FY24                  | 1,250,000           |      |      |      |      |      | 1,250,000 | Turf Field Conversion |
|            |                       | 1,250,000           | 0    | 0    | 0    | 0    | 0    | 1,250,000 |                       |

### SMART Program

| Project           | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total      | Scope   |
|-------------------|-----------------------|---------------------|------|------|------|------|------|------------|---|
| Safety & Security | FY15                  | 375,000             |      |      |      |      |      | 375,000    | Fire Sprinklers   |
| Safety & Security | FY15                  | 72,000              |      |      |      |      |      | 72,000     | Safety / Security Upgrade                                     |
| Renovation        | FY15                  | 2,441,000           |      |      |      |      |      | 2,441,000  | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| Renovation        | FY15                  | 522,000             |      |      |      |      |      | 522,000    | Electrical Improvements                                       |
| Renovation        | FY15                  | 282,000             |      |      |      |      |      | 282,000    | HVAC Improvements   |
| Renovation        | FY19                  | 7,797,232           |      |      |      |      |      | 7,797,232  | Additional funding for approved scope                         |
|                   |                       | 11,489,232          | 0    | 0    | 0    | 0    | 0    | 11,489,232 |   |

### Completed

| Project | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|---------|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| SMART   | FY15                  | 300,000             |      |      |      |      |      | 300,000   | Music Equipment Replacement   |
| SMART   | FY15                  | 100,000             |      |      |      |      |      | 100,000   | School Choice Enhancement   |
| SMART   | FY15                  | 121,000             |      |      |      |      |      | 121,000   | Weight Room Renovation  |
| SMART   | FY17                  | 199,000             |      |      |      |      |      | 199,000   | Additional computers to close computer gap  |
| SMART   | FY17                  | 63,000              |      |      |      |      |      | 63,000    | CAT 6 Data port Upgrade   |
| SMART   | FY17                  | 188,000             |      |      |      |      |      | 188,000   | Wireless Network Upgrade  |
| SMART   |                       | -72                 |      |      |      |      |      | -72       | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| SMART   | FY22                  | 1,150,000           |      |      |      |      |      | 1,150,000 | Replace Roofs at Buildings 5 & 6  |
| SMART   | FY24                  | -17,845             |      |      |      |      |      | -17,845   | Additional funding for approved scope   |
|         |                       | 2,103,083           | 0    | 0    | 0    | 0    | 0    | 2,103,083 |   |

|              |  |            |   |   |   |   |   |            |  |
|--------------|--|------------|---|---|---|---|---|------------|--|
| School Total |  | 14,842,315 | 0 | 0 | 0 | 0 | 0 | 14,842,315 |  |
|--------------|--|------------|---|---|---|---|---|------------|--|

Items that appear in bold and with underscore are newly added.

## Dillard Elementary School

### Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|--|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |           | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |   |
| SMART Program  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| Renovation   | FY17                  | 826,000             |      |      |      |      |      | 826,000   | HVAC Improvements   |
| Renovation   | FY18                  | 851,000             |      |      |      |      |      | 851,000   | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)                           |
| Renovation   | FY21                  | 2,416,371           |      |      |      |      |      | 2,416,371 | Additional funding for approved scope   |
|  |                       | 4,093,371           | 0    | 0    | 0    | 0    | 0    | 4,093,371 |   |
| Completed  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| SMART  | FY15                  | 50,000              |      |      |      |      |      | 50,000    | Music Equipment Replacement   |
| SMART  | FY17                  | 29,000              |      |      |      |      |      | 29,000    | Additional computers to close computer gap  |
| SMART  | FY17                  | 14,000              |      |      |      |      |      | 14,000    | CAT 6 Data port Upgrade   |
| SMART  | FY17                  | 30,000              |      |      |      |      |      | 30,000    | Wireless Network Upgrade  |
| SMART  | FY18                  | 100,000             |      |      |      |      |      | 100,000   | School Choice Enhancement   |
| SMART  |                       | -185                |      |      |      |      |      | -185      | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
|  |                       | 222,815             | 0    | 0    | 0    | 0    | 0    | 222,815   |   |
| School Total   |                       | 4,316,186           | 0    | 0    | 0    | 0    | 0    | 4,316,186 |   |

Items that appear in bold and with underscore are newly added.

## Discovery Elementary School

### Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total    | Scope   |
|--|-----------------------|---------------------|------|------|------|------|------|----------|---|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |          | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0        |   |
| SMART Program  |                       |                     |      |      |      |      |      |          |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total    | Scope   |
| All SMART Program projects are complete.             |                       |                     |      |      |      |      |      |          | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0        |   |
| Completed  |                       |                     |      |      |      |      |      |          |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total    | Scope   |
| SMART  | FY15                  | 100,000             |      |      |      |      |      | 100,000  | School Choice Enhancement   |
| SMART  | FY16                  | 281,000             |      |      |      |      |      | 281,000  | Additional computers to close computer gap  |
| SMART  | FY16                  | 14,000              |      |      |      |      |      | 14,000   | CAT 6 Data port Upgrade   |
| SMART  | FY16                  | 4,000               |      |      |      |      |      | 4,000    | Technology Infrastructure (Servers, Racks, etc.) Upgrade                                |
| SMART  | FY16                  | 14,000              |      |      |      |      |      | 14,000   | Wireless Network Upgrade  |
| SMART  | FY17                  | 50,000              |      |      |      |      |      | 50,000   | Music Equipment Replacement   |
| SMART  | FY19                  | 150,000             |      |      |      |      |      | 150,000  | HVAC Improvements   |
| SMART  |                       | -105,317            |      |      |      |      |      | -105,317 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
|  |                       | 507,683             | 0    | 0    | 0    | 0    | 0    | 507,683  |   |
| School Total   |                       | 507,683             | 0    | 0    | 0    | 0    | 0    | 507,683  |   |

Items that appear in bold and with underscore are newly added.

# Dolphin Bay Elementary School

## Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total   | Scope   |
|--|-----------------------|---------------------|------|------|------|------|------|---------|---|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |         | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0       |   |
| SMART Program  |                       |                     |      |      |      |      |      |         |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total   | Scope   |
| All SMART Program projects are complete.             |                       |                     |      |      |      |      |      |         | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0       |   |
| Completed  |                       |                     |      |      |      |      |      |         |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total   | Scope   |
| SMART  | FY15                  | 100,000             |      |      |      |      |      | 100,000 | School Choice Enhancement   |
| SMART  | FY17                  | 71,000              |      |      |      |      |      | 71,000  | Additional computers to close computer gap  |
| SMART  | FY17                  | 10,000              |      |      |      |      |      | 10,000  | CAT 6 Data port Upgrade   |
| SMART  | FY17                  | 50,000              |      |      |      |      |      | 50,000  | Music Equipment Replacement   |
| SMART  | FY17                  | 2,000               |      |      |      |      |      | 2,000   | Technology Infrastructure (Servers, Racks, etc.) Upgrade                                |
| SMART  | FY17                  | 74,000              |      |      |      |      |      | 74,000  | Wireless Network Upgrade  |
| SMART  |                       | -6,282              |      |      |      |      |      | -6,282  | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
|  |                       | 300,718             | 0    | 0    | 0    | 0    | 0    | 300,718 |   |
| School Total   |                       | 300,718             | 0    | 0    | 0    | 0    | 0    | 300,718 |   |

Items that appear in bold and with underscore are newly added.

## Drew, Charles Elementary School

### Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|--|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |           | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |   |
| SMART Program  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| All SMART Program projects are complete.             |                       |                     |      |      |      |      |      |           | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |   |
| Completed  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| SMART  | FY15                  | 50,000              |      |      |      |      |      | 50,000    | Music Equipment Replacement   |
| SMART  | FY15                  | 100,000             |      |      |      |      |      | 100,000   | School Choice Enhancement   |
| SMART  | FY16                  | 121,000             |      |      |      |      |      | 121,000   | Additional computers to close computer gap  |
| SMART  | FY16                  | 694,000             |      |      |      |      |      | 694,000   | Fire Sprinklers   |
| SMART  | FY16                  | 22,000              |      |      |      |      |      | 22,000    | Wireless Network Upgrade  |
| SMART  | FY17                  | 138,000             |      |      |      |      |      | 138,000   | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)                           |
| SMART  | FY17                  | 293,000             |      |      |      |      |      | 293,000   | Fire Alarm  |
| SMART  | FY17                  | 1,892,000           |      |      |      |      |      | 1,892,000 | HVAC Improvements   |
| SMART  |                       | -23                 |      |      |      |      |      | -23       | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| SMART  | FY24                  | 5,750,000           |      |      |      |      |      | 5,750,000 | Additional funding for approved scope   |
|  |                       | 9,059,977           | 0    | 0    | 0    | 0    | 0    | 9,059,977 |   |
| School Total   |                       | 9,059,977           | 0    | 0    | 0    | 0    | 0    | 9,059,977 |   |

Items that appear in bold and with underscore are newly added.



## Drew, Charles Family Resource Center

### Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|--|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |           | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |   |
| SMART Program  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| Renovation   | FY17                  | 1,173,000           |      |      |      |      |      | 1,173,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)                           |
| Renovation   | FY17                  | 225,000             |      |      |      |      |      | 225,000   | HVAC Improvements   |
| Renovation   | FY17                  | 191,000             |      |      |      |      |      | 191,000   | Media Center improvements   |
| Renovation   | FY17                  | 557,000             |      |      |      |      |      | 557,000   | Replacement of building 3   |
| Renovation   | FY17                  | 575,000             |      |      |      |      |      | 575,000   | Replacement of building 5   |
| Renovation   | FY17                  | 557,000             |      |      |      |      |      | 557,000   | Replacement of building 6   |
| Renovation   | FY22                  | 1,344,000           |      |      |      |      |      | 1,344,000 | Additional funding for approved scope   |
|  |                       | 4,622,000           | 0    | 0    | 0    | 0    | 0    | 4,622,000 |   |
| Completed  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| SMART  | FY17                  | 11,000              |      |      |      |      |      | 11,000    | CAT 6 Data port Upgrade   |
| SMART  | FY17                  | 50,000              |      |      |      |      |      | 50,000    | Music Equipment Replacement   |
| SMART  | FY17                  | 100,000             |      |      |      |      |      | 100,000   | School Choice Enhancement   |
| SMART  | FY17                  | 31,000              |      |      |      |      |      | 31,000    | Technology Infrastructure (Servers, Racks, etc.) Upgrade                                |
| SMART  | FY17                  | 26,000              |      |      |      |      |      | 26,000    | Wireless Network Upgrade  |
| SMART  |                       | -159                |      |      |      |      |      | -159      | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
|  |                       | 217,841             | 0    | 0    | 0    | 0    | 0    | 217,841   |   |
| School Total   |                       | 4,839,841           | 0    | 0    | 0    | 0    | 0    | 4,839,841 |   |

Items that appear in bold and with underscore are newly added.

## Driftwood Elementary School

### Adopted District Educational Facilities Plan

| Project              | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total      | Scope   |
|----------------------|-----------------------|---------------------|------|------|------|------|------|------------|---|
| Renovation           | FY24                  | 3,200,000           |      |      |      |      |      | 3,200,000  | Structural Repairs  |
|                      |                       | 3,200,000           | 0    | 0    | 0    | 0    | 0    | 3,200,000  |   |
| <b>SMART Program</b> |                       |                     |      |      |      |      |      |            |   |
| Project              | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total      | Scope   |
| Safety & Security    | FY15                  | 7,000               |      |      |      |      |      | 7,000      | Fire Sprinklers   |
| Renovation           | FY18                  | 1,428,000           |      |      |      |      |      | 1,428,000  | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)                           |
| Renovation           | FY18                  | 300,000             |      |      |      |      |      | 300,000    | HVAC Improvements   |
| Renovation           | FY24                  | 5,481,000           |      |      |      |      |      | 5,481,000  | Additional funding for approved scope   |
|                      |                       | 7,216,000           | 0    | 0    | 0    | 0    | 0    | 7,216,000  |   |
| <b>Completed</b>     |                       |                     |      |      |      |      |      |            |   |
| Project              | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total      | Scope   |
| SMART                | FY16                  | 121,000             |      |      |      |      |      | 121,000    | Additional computers to close computer gap  |
| SMART                | FY16                  | 4,000               |      |      |      |      |      | 4,000      | CAT 6 Data port Upgrade   |
| SMART                | FY16                  | 50,000              |      |      |      |      |      | 50,000     | Music Equipment Replacement   |
| SMART                | FY16                  | 70,000              |      |      |      |      |      | 70,000     | Wireless Network Upgrade  |
| SMART                | FY19                  | 100,000             |      |      |      |      |      | 100,000    | School Choice Enhancement   |
| SMART                |                       | -315                |      |      |      |      |      | -315       | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
|                      |                       | 344,685             | 0    | 0    | 0    | 0    | 0    | 344,685    |   |
| School Total         |                       | 10,760,685          | 0    | 0    | 0    | 0    | 0    | 10,760,685 |   |

Items that appear in bold and with underscore are newly added.

## Driftwood Middle School

### Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total | Scope |
|--|-----------------------|---------------------|------|------|------|------|------|-------|-------|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |       | 0     |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0     |       |

### SMART Program

| Project           | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|-------------------|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| Safety & Security | FY15                  | 18,000              |      |      |      |      |      | 18,000    | Fire Sprinklers   |
| Safety & Security | FY16                  | 49,000              |      |      |      |      |      | 49,000    | Safety / Security Upgrade                                     |
| Music & Art       | FY16                  | 85,000              |      |      |      |      |      | 85,000    | Art Room Renovation and Equipment                             |
| Music & Art       | FY16                  | 284,000             |      |      |      |      |      | 284,000   | Conversion of Existing Space to Music and/or Art Lab(s)       |
| Renovation        | FY16                  | 2,332,000           |      |      |      |      |      | 2,332,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| Renovation        | FY16                  | 675,000             |      |      |      |      |      | 675,000   | Electrical Improvements                                       |
| Renovation        | FY16                  | 1,808,000           |      |      |      |      |      | 1,808,000 | HVAC Improvements   |
| Renovation        | FY16                  | 293,000             |      |      |      |      |      | 293,000   | Media Center improvements                                     |
| Renovation        | FY20                  | 2,801,700           |      |      |      |      |      | 2,801,700 | Additional funding for approved scope                         |
|                   |                       | 8,345,700           | 0    | 0    | 0    | 0    | 0    | 8,345,700 |   |

### Completed

| Project      | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope  |
|--------------|-----------------------|---------------------|------|------|------|------|------|-----------|--|
| SMART        | FY15                  | 100,000             |      |      |      |      |      | 100,000   | Music Equipment Replacement                              |
| SMART        | FY16                  | 100,000             |      |      |      |      |      | 100,000   | School Choice Enhancement                                |
| SMART        | FY17                  | 216,000             |      |      |      |      |      | 216,000   | Additional computers to close computer gap               |
| SMART        | FY17                  | 17,000              |      |      |      |      |      | 17,000    | CAT 6 Data port Upgrade                                  |
| SMART        | FY17                  | 8,000               |      |      |      |      |      | 8,000     | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART        | FY17                  | 144,000             |      |      |      |      |      | 144,000   | Wireless Network Upgrade                                 |
|              |                       | 585,000             | 0    | 0    | 0    | 0    | 0    | 585,000   |  |
| School Total |                       | 8,930,700           | 0    | 0    | 0    | 0    | 0    | 8,930,700 |  |

Items that appear in bold and with underscore are newly added.

# Eagle Point Elementary School

## Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|--|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |           | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |   |
| SMART Program  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| Safety & Security                                    | FY15                  | 50,000              |      |      |      |      |      | 50,000    | Fire Alarm  |
| Music & Art  | FY15                  | 65,000              |      |      |      |      |      | 65,000    | Art Room Renovation and Equipment   |
| Music & Art  | FY15                  | 339,000             |      |      |      |      |      | 339,000   | Conversion of Existing Space to Music and/or Art Lab(s)                                 |
| Music & Art  | FY15                  | 136,000             |      |      |      |      |      | 136,000   | Music Room Renovation   |
| Renovation   | FY15                  | 1,383,000           |      |      |      |      |      | 1,383,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)                           |
| Renovation   | FY15                  | 2,847,000           |      |      |      |      |      | 2,847,000 | HVAC Improvements   |
| Renovation   | FY20                  | 3,685,224           |      |      |      |      |      | 3,685,224 | Additional funding for approved scope   |
|  |                       | 8,505,224           | 0    | 0    | 0    | 0    | 0    | 8,505,224 |   |
| Completed  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| SMART  | FY15                  | 218,000             |      |      |      |      |      | 218,000   | Additional computers to close computer gap  |
| SMART  | FY15                  | 17,000              |      |      |      |      |      | 17,000    | CAT 6 Data port Upgrade   |
| SMART  | FY15                  | 50,000              |      |      |      |      |      | 50,000    | Music Equipment Replacement   |
| SMART  | FY15                  | 100,000             |      |      |      |      |      | 100,000   | School Choice Enhancement   |
| SMART  | FY15                  | 168,000             |      |      |      |      |      | 168,000   | Technology Infrastructure (Servers, Racks, etc.) Upgrade                                |
| SMART  | FY15                  | 115,000             |      |      |      |      |      | 115,000   | Wireless Network Upgrade  |
| SMART  |                       | -159                |      |      |      |      |      | -159      | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
|  |                       | 667,841             | 0    | 0    | 0    | 0    | 0    | 667,841   |   |
| School Total   |                       | 9,173,065           | 0    | 0    | 0    | 0    | 0    | 9,173,065 |   |

Items that appear in bold and with underscore are newly added.

# Eagle Ridge Elementary School

## Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|--|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |           | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |   |
| SMART Program  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| All SMART Program projects are complete.             |                       |                     |      |      |      |      |      |           | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |   |
| Completed  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| SMART  | FY15                  | 100,000             |      |      |      |      |      | 100,000   | School Choice Enhancement   |
| SMART  | FY16                  | 150,000             |      |      |      |      |      | 150,000   | Additional computers to close computer gap  |
| SMART  | FY16                  | 30,000              |      |      |      |      |      | 30,000    | CAT 6 Data port Upgrade   |
| SMART  | FY16                  | 294,000             |      |      |      |      |      | 294,000   | Fire Alarm  |
| SMART  | FY16                  | 1,965,000           |      |      |      |      |      | 1,965,000 | HVAC Improvements   |
| SMART  | FY16                  | 37,000              |      |      |      |      |      | 37,000    | Technology Infrastructure (Servers, Racks, etc.) Upgrade                                |
| SMART  | FY16                  | 45,000              |      |      |      |      |      | 45,000    | Wireless Network Upgrade  |
| SMART  | FY17                  | 50,000              |      |      |      |      |      | 50,000    | Music Equipment Replacement   |
| SMART  | FY18                  | 1,047,383           |      |      |      |      |      | 1,047,383 | Additional funding for approved scope   |
| SMART  |                       | -1                  |      |      |      |      |      | -1        | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| SMART  |                       | -85,825             |      |      |      |      |      | -85,825   | Funding reduced for financial close-out. Savings returned to the Capital Reserve.       |
|  |                       | 3,632,557           | 0    | 0    | 0    | 0    | 0    | 3,632,557 |   |
| School Total   |                       | 3,632,557           | 0    | 0    | 0    | 0    | 0    | 3,632,557 |   |

Items that appear in bold and with underscore are newly added.

# Ely, Blanche High School

## Adopted District Educational Facilities Plan

| Project    | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope                                 |
|------------|-----------------------|---------------------|------|------|------|------|------|-----------|---------------------------------------|
| Renovation | FY22                  | 1,250,000           |      |      |      |      |      | 1,250,000 | Bus Loop Canopy                       |
| Renovation | FY24                  | 3,650,000           |      |      |      |      |      | 3,650,000 | Additional funding for approved scope |
|            |                       | 4,900,000           | 0    | 0    | 0    | 0    | 0    | 4,900,000 |                                       |

## SMART Program

| Project           | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total      | Scope  |
|-------------------|-----------------------|---------------------|------|------|------|------|------|------------|--|
| Safety & Security | FY15                  | 152,000             |      |      |      |      |      | 152,000    | Fire Sprinklers  |
| Renovation        | FY15                  | 1,089,000           |      |      |      |      |      | 1,089,000  | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) includes building #4 |
| Renovation        | FY15                  | 6,202,000           |      |      |      |      |      | 6,202,000  | HVAC Improvements  |
| Renovation        | FY15                  | 2,791,886           |      |      |      |      |      | 2,791,886  | IAQ & Fascia Replacement   |
| Renovation        | FY15                  | 668,000             |      |      |      |      |      | 668,000    | Media Center improvements  |
| Renovation        | FY15                  | 1,140,000           |      |      |      |      |      | 1,140,000  | STEM Lab improvements  |
| Renovation        | FY18                  | 7,310,000           |      |      |      |      |      | 7,310,000  | Additional funding for approved scope  |
|                   |                       | 19,352,886          | 0    | 0    | 0    | 0    | 0    | 19,352,886 |  |

## Completed

| Project | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope  |
|---------|-----------------------|---------------------|------|------|------|------|------|-----------|--|
| DEFP    | FY15                  | 239,290             |      |      |      |      |      | 239,290   | ADA Stage Lift   |
| DEFP    | FY15                  | 672,616             |      |      |      |      |      | 672,616   | Demolition of Buildings #3, #5, #6, #7, #8, #9, #12. Re-roof building #4. Canopy repair/replacement in selected areas. Building #20 originally scoped for demolition has now been converted for use by the school. |
| DEFP    | FY15                  | 1,152,260           |      |      |      |      |      | 1,152,260 | Gymnasium Accessibility  |
| SMART   | FY15                  | 300,000             |      |      |      |      |      | 300,000   | Music Equipment Replacement  |
| DEFP    | FY15                  | 700,000             |      |      |      |      |      | 700,000   | Outdoor Dining Renovation  |
| DEFP    | FY15                  | 115,000             |      |      |      |      |      | 115,000   | Remove existing scoreboard from building and install new scoreboard at southwest corner of football field (outside of fence).  |
| SMART   | FY15                  | 100,000             |      |      |      |      |      | 100,000   | School Choice Enhancement  |
| SMART   | FY15                  | 121,000             |      |      |      |      |      | 121,000   | Weight Room Renovation   |
| SMART   | FY16                  | 435,000             |      |      |      |      |      | 435,000   | Additional computers to close computer gap   |
| SMART   | FY16                  | 53,000              |      |      |      |      |      | 53,000    | CAT 6 Data port Upgrade  |

Items that appear in bold and with underscore are newly added.

## Ely, Blanche High School

### Completed

| Project      | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total      | Scope   |
|--------------|-----------------------|---------------------|------|------|------|------|------|------------|---|
| SMART        | FY16                  | 11,000              |      |      |      |      |      | 11,000     | Technology Infrastructure (Servers, Racks, etc.) Upgrade                                |
| SMART        | FY16                  | 88,000              |      |      |      |      |      | 88,000     | Wireless Network Upgrade  |
| SMART        |                       | -3,676              |      |      |      |      |      | -3,676     | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| DEFP         | FY22                  | 1,300,000           |      |      |      |      |      | 1,300,000  | Switchgear Replacement  |
| DEFP         |                       | -354,839            |      |      |      |      |      | -354,839   | Funding reduced for financial close-out. Savings returned to the Capital Reserve.       |
|              |                       | 4,928,651           | 0    | 0    | 0    | 0    | 0    | 4,928,651  |   |
| School Total |                       | 29,181,537          | 0    | 0    | 0    | 0    | 0    | 29,181,537 |   |

Items that appear in bold and with underscore are newly added.

# Embassy Creek Elementary School

## Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total | Scope |
|--|-----------------------|---------------------|------|------|------|------|------|-------|-------|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |       | 0     |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0     |       |

### SMART Program

| Project                                  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total | Scope |
|--|-----------------------|---------------------|------|------|------|------|------|-------|-------|
| All SMART Program projects are complete. |                       |                     |      |      |      |      |      |       | 0     |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0     |       |

### Completed

| Project      | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|--------------|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| SMART        | FY15                  | 292,000             |      |      |      |      |      | 292,000   | Additional computers to close computer gap  |
| SMART        | FY15                  | 11,000              |      |      |      |      |      | 11,000    | CAT 6 Data port Upgrade   |
| SMART        | FY15                  | 106,000             |      |      |      |      |      | 106,000   | Technology Infrastructure (Servers, Racks, etc.) Upgrade                                |
| SMART        | FY15                  | 70,000              |      |      |      |      |      | 70,000    | Wireless Network Upgrade  |
| SMART        | FY17                  | 65,000              |      |      |      |      |      | 65,000    | Art Room Renovation and Equipment   |
| SMART        | FY17                  | 770,000             |      |      |      |      |      | 770,000   | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)                           |
| SMART        | FY17                  | 339,000             |      |      |      |      |      | 339,000   | Conversion of Existing Space to Music and/or Art Lab(s)                                 |
| SMART        | FY17                  | 294,000             |      |      |      |      |      | 294,000   | Fire Alarm  |
| SMART        | FY17                  | 1,920,000           |      |      |      |      |      | 1,920,000 | HVAC Improvements   |
| SMART        | FY17                  | 50,000              |      |      |      |      |      | 50,000    | Music Equipment Replacement   |
| SMART        | FY17                  | 136,000             |      |      |      |      |      | 136,000   | Music Room Renovation   |
| SMART        | FY17                  | 100,000             |      |      |      |      |      | 100,000   | School Choice Enhancement   |
| SMART        | FY20                  | 1,340,700           |      |      |      |      |      | 1,340,700 | Additional funding for approved scope   |
| SMART        |                       | -2,151              |      |      |      |      |      | -2,151    | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
|              |                       | 5,491,549           | 0    | 0    | 0    | 0    | 0    | 5,491,549 |   |
| School Total |                       | 5,491,549           | 0    | 0    | 0    | 0    | 0    | 5,491,549 |   |

Items that appear in bold and with underscore are newly added.



## Endeavour Primary Learning Center

### Adopted District Educational Facilities Plan

| <b>Project</b>                                       | <b>Original Program Year</b> | <b>Previously Budgeted</b> | <b>FY25</b> | <b>FY26</b> | <b>FY27</b> | <b>FY28</b> | <b>FY29</b> | <b>Total</b> | <b>Scope</b>  |
|--|------------------------------|----------------------------|-------------|-------------|-------------|-------------|-------------|--------------|---|
| There are no active DEFP projects for this location. |                              |                            |             |             |             |             |             |              | 0   |
|  |                              | 0                          | 0           | 0           | 0           | 0           | 0           | 0            |   |
| <b>SMART Program</b>                                 |                              |                            |             |             |             |             |             |              |   |
| <b>Project</b>                                       | <b>Original Program Year</b> | <b>Previously Budgeted</b> | <b>FY25</b> | <b>FY26</b> | <b>FY27</b> | <b>FY28</b> | <b>FY29</b> | <b>Total</b> | <b>Scope</b>  |
| Renovation   | FY18                         | 599,000                    |             |             |             |             |             | 599,000      | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)                           |
| Renovation   | FY18                         | 358,000                    |             |             |             |             |             | 358,000      | HVAC Improvements   |
| Renovation   | FY20                         | 1,403,790                  |             |             |             |             |             | 1,403,790    | Additional funding for approved scope   |
|  |                              | 2,360,790                  | 0           | 0           | 0           | 0           | 0           | 2,360,790    |   |
| <b>Completed</b>                                     |                              |                            |             |             |             |             |             |              |   |
| <b>Project</b>                                       | <b>Original Program Year</b> | <b>Previously Budgeted</b> | <b>FY25</b> | <b>FY26</b> | <b>FY27</b> | <b>FY28</b> | <b>FY29</b> | <b>Total</b> | <b>Scope</b>  |
| SMART  | FY17                         | 81,000                     |             |             |             |             |             | 81,000       | Additional computers to close computer gap  |
| SMART  | FY17                         | 50,000                     |             |             |             |             |             | 50,000       | Music Equipment Replacement   |
| SMART  | FY17                         | 21,000                     |             |             |             |             |             | 21,000       | Wireless Network Upgrade  |
| SMART  | FY19                         | 100,000                    |             |             |             |             |             | 100,000      | School Choice Enhancement   |
| SMART  |                              | -118                       |             |             |             |             |             | -118         | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
|  |                              | 251,882                    | 0           | 0           | 0           | 0           | 0           | 251,882      |   |
| <b>School Total</b>                                  |                              | 2,612,672                  | 0           | 0           | 0           | 0           | 0           | 2,612,672    |   |

Items that appear in bold and with underscore are newly added.

# Everglades Elementary School

## Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|--|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |           | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |   |
| SMART Program  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| All SMART Program projects are complete.             |                       |                     |      |      |      |      |      |           | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |   |
| Completed  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| SMART  | FY15                  | 100,000             |      |      |      |      |      | 100,000   | School Choice Enhancement   |
| SMART  | FY16                  | 245,000             |      |      |      |      |      | 245,000   | Additional computers to close computer gap  |
| SMART  | FY16                  | 1,033,000           |      |      |      |      |      | 1,033,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)                           |
| SMART  | FY16                  | 8,000               |      |      |      |      |      | 8,000     | CAT 6 Data port Upgrade   |
| SMART  | FY16                  | 149,000             |      |      |      |      |      | 149,000   | Technology Infrastructure (Servers, Racks, etc.) Upgrade                                |
| SMART  | FY16                  | 45,000              |      |      |      |      |      | 45,000    | Wireless Network Upgrade  |
| SMART  | FY17                  | 179,000             |      |      |      |      |      | 179,000   | HVAC Improvements   |
| SMART  | FY17                  | 50,000              |      |      |      |      |      | 50,000    | Music Equipment Replacement   |
| SMART  | FY19                  | 1,132,500           |      |      |      |      |      | 1,132,500 | Additional funding for approved scope   |
| SMART  |                       | -42                 |      |      |      |      |      | -42       | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
|  |                       | 2,941,458           | 0    | 0    | 0    | 0    | 0    | 2,941,458 |   |
| School Total   |                       | 2,941,458           | 0    | 0    | 0    | 0    | 0    | 2,941,458 |   |

Items that appear in bold and with underscore are newly added.

# Everglades High School

## Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope  |
|--|-----------------------|---------------------|------|------|------|------|------|-----------|--|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |           | 0  |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |  |
| SMART Program  |                       |                     |      |      |      |      |      |           |  |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope  |
| All SMART Program projects are complete.             |                       |                     |      |      |      |      |      |           | 0  |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |  |
| Completed  |                       |                     |      |      |      |      |      |           |  |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope  |
| SMART  | FY15                  | 100,000             |      |      |      |      |      | 100,000   | School Choice Enhancement  |
| SMART  | FY16                  | 567,000             |      |      |      |      |      | 567,000   | Additional computers to close computer gap   |
| SMART  | FY16                  | 64,000              |      |      |      |      |      | 64,000    | CAT 6 Data port Upgrade  |
| SMART  | FY16                  | 424,000             |      |      |      |      |      | 424,000   | Technology Infrastructure (Servers, Racks, etc.) Upgrade                                   |
| SMART  | FY16                  | 88,000              |      |      |      |      |      | 88,000    | Wireless Network Upgrade   |
| SMART  | FY17                  | 2,794,000           |      |      |      |      |      | 2,794,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)                              |
| SMART  | FY17                  | 875,000             |      |      |      |      |      | 875,000   | HVAC Improvements  |
| SMART  | FY17                  | 300,000             |      |      |      |      |      | 300,000   | Music Equipment Replacement  |
| SMART  | FY17                  | 121,000             |      |      |      |      |      | 121,000   | Weight Room Renovation   |
| SMART  | FY20                  | 2,707,254           |      |      |      |      |      | 2,707,254 | Additional funding for approved scope  |
| SMART  | FY21                  | -64,127             |      |      |      |      |      | -64,127   | Funding reduced for construction bid award. Savings returned to the SMART Program Reserve. |
| SMART  |                       | -350,925            |      |      |      |      |      | -350,925  | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.    |
|  |                       | 7,625,202           | 0    | 0    | 0    | 0    | 0    | 7,625,202 |  |
| School Total   |                       | 7,625,202           | 0    | 0    | 0    | 0    | 0    | 7,625,202 |  |

Items that appear in bold and with underscore are newly added.

## Fairway Elementary School

### Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|--|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |           | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |   |
| SMART Program  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| All SMART Program projects are complete.             |                       |                     |      |      |      |      |      |           | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |   |
| Completed  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| SMART  | FY16                  | 138,000             |      |      |      |      |      | 138,000   | Additional computers to close computer gap  |
| SMART  | FY16                  | 1,408,000           |      |      |      |      |      | 1,408,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)                           |
| SMART  | FY16                  | 4,000               |      |      |      |      |      | 4,000     | CAT 6 Data port Upgrade   |
| SMART  | FY16                  | 366,000             |      |      |      |      |      | 366,000   | Electrical Improvements   |
| SMART  | FY16                  | 294,000             |      |      |      |      |      | 294,000   | Fire Alarm  |
| SMART  | FY16                  | 1,570,000           |      |      |      |      |      | 1,570,000 | HVAC Improvements   |
| SMART  | FY16                  | 172,000             |      |      |      |      |      | 172,000   | Media Center improvements   |
| SMART  | FY16                  | 193,000             |      |      |      |      |      | 193,000   | Safety / Security Upgrade   |
| SMART  | FY16                  | 100,000             |      |      |      |      |      | 100,000   | School Choice Enhancement   |
| SMART  | FY16                  | 89,000              |      |      |      |      |      | 89,000    | Wireless Network Upgrade  |
| SMART  | FY17                  | 50,000              |      |      |      |      |      | 50,000    | Music Equipment Replacement   |
| SMART  | FY19                  | 3,507,900           |      |      |      |      |      | 3,507,900 | Additional funding for approved scope   |
| SMART  |                       | -432                |      |      |      |      |      | -432      | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
|  |                       | 7,891,468           | 0    | 0    | 0    | 0    | 0    | 7,891,468 |   |
| School Total   |                       | 7,891,468           | 0    | 0    | 0    | 0    | 0    | 7,891,468 |   |

Items that appear in bold and with underscore are newly added.

## Falcon Cove Middle School

### Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total      | Scope   |
|--|-----------------------|---------------------|------|------|------|------|------|------------|---|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |            | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0          |   |
| SMART Program  |                       |                     |      |      |      |      |      |            |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total      | Scope   |
| All SMART Program projects are complete.             |                       |                     |      |      |      |      |      |            | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0          |   |
| Completed  |                       |                     |      |      |      |      |      |            |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total      | Scope   |
| SMART  | FY17                  | 439,000             |      |      |      |      |      | 439,000    | Additional computers to close computer gap  |
| SMART  | FY17                  | 880,000             |      |      |      |      |      | 880,000    | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)                           |
| SMART  | FY17                  | 28,000              |      |      |      |      |      | 28,000     | CAT 6 Data port Upgrade   |
| SMART  | FY17                  | 9,546,000           |      |      |      |      |      | 9,546,000  | CR Addition to allow for removal of portable buildings                                  |
| SMART  | FY17                  | 315,000             |      |      |      |      |      | 315,000    | HVAC Improvements   |
| SMART  | FY17                  | 100,000             |      |      |      |      |      | 100,000    | Music Equipment Replacement   |
| SMART  | FY17                  | 100,000             |      |      |      |      |      | 100,000    | School Choice Enhancement   |
| SMART  | FY17                  | 111,000             |      |      |      |      |      | 111,000    | Technology Infrastructure (Servers, Racks, etc.) Upgrade                                |
| SMART  | FY19                  | 12,843,425          |      |      |      |      |      | 12,843,425 | Additional funding for approved scope   |
| SMART  | FY22                  | 473,000             |      |      |      |      |      | 473,000    | Demolish & Remove 48 Portables & walkways, and restore site to grass.                   |
| SMART  |                       | -4                  |      |      |      |      |      | -4         | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| SMART  |                       | -412,163            |      |      |      |      |      | -412,163   | Funding reduced for financial close-out. Savings returned to the Capital Reserve.       |
|  |                       | 24,423,258          | 0    | 0    | 0    | 0    | 0    | 24,423,258 |   |
| School Total   |                       | 24,423,258          | 0    | 0    | 0    | 0    | 0    | 24,423,258 |   |

Items that appear in bold and with underscore are newly added.

# Flamingo Elementary School

## Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total | Scope |
|--|-----------------------|---------------------|------|------|------|------|------|-------|-------|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |       | 0     |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0     |       |

## SMART Program

| Project    | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|------------|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| Renovation | FY17                  | 227,000             |      |      |      |      |      | 227,000   | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| Renovation | FY17                  | 1,443,000           |      |      |      |      |      | 1,443,000 | HVAC Improvements   |
| Renovation | FY17                  | 285,000             |      |      |      |      |      | 285,000   | Media Center improvements                                     |
| Renovation | FY20                  | 205,000             |      |      |      |      |      | 205,000   | Additional funding for approved scope                         |
|            |                       | 2,160,000           | 0    | 0    | 0    | 0    | 0    | 2,160,000 |   |

## Completed

| Project | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|---------|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| DEFP    | FY15                  | 730,000             |      |      |      |      |      | 730,000   | Re-roof of existing building #1 (Areas B,C,D,E and F), that is approximately 35,000 square feet. Include all demolition of roofing materials as required, remove existing roofing and correction of any deficiencies required to repair substrates. Furnish a |
| DEFP    | FY15                  | 2,086,630           |      |      |      |      |      | 2,086,630 | Re-roofing of existing building #1 (Section A), that is approximately 50,000 square feet. Include all demolition of roofing materials as required, remove existing roofing and correction of any deficiencies required to repair substrates. Furnish and inst |
| SMART   | FY16                  | 158,000             |      |      |      |      |      | 158,000   | Additional computers to close computer gap  |
| SMART   | FY16                  | 16,000              |      |      |      |      |      | 16,000    | CAT 6 Data port Upgrade   |
| SMART   | FY16                  | 21,000              |      |      |      |      |      | 21,000    | Technology Infrastructure (Servers, Racks, etc.) Upgrade  |
| SMART   | FY16                  | 72,000              |      |      |      |      |      | 72,000    | Wireless Network Upgrade  |
| SMART   | FY17                  | 50,000              |      |      |      |      |      | 50,000    | Music Equipment Replacement   |
| SMART   | FY17                  | 100,000             |      |      |      |      |      | 100,000   | School Choice Enhancement   |
| SMART   |                       | -1                  |      |      |      |      |      | -1        | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.   |

Items that appear in bold and with underscore are newly added.

## Flamingo Elementary School

### Completed

| Project      | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|--------------|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| DEFP         |                       | -38,841             |      |      |      |      |      | -38,841   | Funding reduced for financial close-out. Savings returned to the Capital Reserve. |
|              |                       | 3,194,788           | 0    | 0    | 0    | 0    | 0    | 3,194,788 |   |
| School Total |                       | 5,354,788           | 0    | 0    | 0    | 0    | 0    | 5,354,788 |   |

Items that appear in bold and with underscore are newly added.

# Flanagan, Charles W. High School

## Adopted District Educational Facilities Plan

| Project                                  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28                  | FY29 | Total                 | Scope  |
|--|-----------------------|---------------------|------|------|------|-----------------------|------|-----------------------|--|
| <b>Renovation</b>                        | <b><u>FY28</u></b>    |                     |      |      |      | <b><u>700,000</u></b> |      | <b><u>700,000</u></b> | <b>HVAC Improvements</b>   |
|  |                       | 0                   | 0    | 0    | 0    | 700,000               | 0    | 700,000               |  |
| <b>SMART Program</b>                     |                       |                     |      |      |      |                       |      |                       |  |
| Project                                  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28                  | FY29 | Total                 | Scope  |
| All SMART Program projects are complete. |                       |                     |      |      |      |                       |      | 0                     |  |
|  |                       | 0                   | 0    | 0    | 0    | 0                     | 0    | 0                     |  |
| <b>Completed</b>                         |                       |                     |      |      |      |                       |      |                       |  |
| Project                                  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28                  | FY29 | Total                 | Scope  |
| SMART                                    | FY15                  | 327,000             |      |      |      |                       |      | 327,000               | Additional computers to close computer gap   |
| SMART                                    | FY15                  | 49,000              |      |      |      |                       |      | 49,000                | CAT 6 Data port Upgrade  |
| SMART                                    | FY15                  | 417,000             |      |      |      |                       |      | 417,000               | Technology Infrastructure (Servers, Racks, etc.) Upgrade   |
| SMART                                    | FY15                  | 300,000             |      |      |      |                       |      | 300,000               | Track Resurfacing  |
| SMART                                    | FY15                  | 89,000              |      |      |      |                       |      | 89,000                | Wireless Network Upgrade   |
| SMART                                    | FY17                  | 1,357,000           |      |      |      |                       |      | 1,357,000             | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)  |
| SMART                                    | FY17                  | 6,124,000           |      |      |      |                       |      | 6,124,000             | CR Addition to allow for removal of portable buildings   |
| SMART                                    | FY17                  | 1,052,000           |      |      |      |                       |      | 1,052,000             | HVAC Improvements  |
| SMART                                    | FY17                  | 300,000             |      |      |      |                       |      | 300,000               | Music Equipment Replacement  |
| DEFP                                     | FY17                  | 674,500             |      |      |      |                       |      | 674,500               | Relocation of Community School South. Site improvement includes Drainage, Utilities, Paving, Grading, Parking, Site Lighting, and Fencing/Gates. |
| SMART                                    | FY17                  | 100,000             |      |      |      |                       |      | 100,000               | School Choice Enhancement  |
| SMART                                    | FY17                  | 121,000             |      |      |      |                       |      | 121,000               | Weight Room Renovation   |
| SMART                                    | FY19                  | 6,691,782           |      |      |      |                       |      | 6,691,782             | Additional funding for approved scope  |
| DEFP                                     | FY21                  | 318,500             |      |      |      |                       |      | 318,500               | Re-Roofing Building 4  |
| SMART                                    |                       | -118,942            |      |      |      |                       |      | -118,942              | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.  |
|  |                       | 17,801,841          | 0    | 0    | 0    | 0                     | 0    | 17,801,841            |  |
| School Total                             |                       | 17,801,841          | 0    | 0    | 0    | 700,000               | 0    | 18,501,841            |  |

Items that appear in bold and with underscore are newly added.



# Floranada Elementary School

## Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|--|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |           | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |   |
| SMART Program  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| All SMART Program projects are complete.             |                       |                     |      |      |      |      |      |           | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |   |
| Completed  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| SMART  | FY15                  | 107,680             |      |      |      |      |      | 107,680   | School Choice Enhancement   |
| SMART  | FY16                  | 228,000             |      |      |      |      |      | 228,000   | Additional computers to close computer gap  |
| SMART  | FY16                  | 15,000              |      |      |      |      |      | 15,000    | CAT 6 Data port Upgrade   |
| SMART  | FY16                  | 30,000              |      |      |      |      |      | 30,000    | Technology Infrastructure (Servers, Racks, etc.) Upgrade                                |
| SMART  | FY16                  | 32,000              |      |      |      |      |      | 32,000    | Wireless Network Upgrade  |
| SMART  | FY17                  | 58,000              |      |      |      |      |      | 58,000    | HVAC Improvements   |
| SMART  | FY17                  | 50,000              |      |      |      |      |      | 50,000    | Music Equipment Replacement   |
| SMART  | FY18                  | 718,000             |      |      |      |      |      | 718,000   | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)                           |
| SMART  | FY20                  | 2,062,840           |      |      |      |      |      | 2,062,840 | Additional funding for approved scope   |
| SMART  |                       | -4,412              |      |      |      |      |      | -4,412    | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
|  |                       | 3,297,108           | 0    | 0    | 0    | 0    | 0    | 3,297,108 |   |
| School Total   |                       | 3,297,108           | 0    | 0    | 0    | 0    | 0    | 3,297,108 |   |

Items that appear in bold and with underscore are newly added.

## Forest Glen Middle School

### Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|--|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |           | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |   |
| SMART Program  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| Safety & Security                                    | FY17                  | 16,000              |      |      |      |      |      | 16,000    | Fire Sprinklers   |
| Renovation   | FY17                  | 2,690,000           |      |      |      |      |      | 2,690,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| Renovation   | FY17                  | 2,483,000           |      |      |      |      |      | 2,483,000 | HVAC Improvements   |
| Renovation   | FY19                  | 3,858,800           |      |      |      |      |      | 3,858,800 | Additional funding for approved scope                         |
|  |                       | 9,047,800           | 0    | 0    | 0    | 0    | 0    | 9,047,800 |   |
| Completed  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| DEFP   | FY15                  | 100,000             |      |      |      |      |      | 100,000   | Music Equipment Replacement                                   |
| SMART  | FY17                  | 253,000             |      |      |      |      |      | 253,000   | Additional computers to close computer gap                    |
| SMART  | FY17                  | 21,000              |      |      |      |      |      | 21,000    | CAT 6 Data port Upgrade                                       |
| SMART  | FY17                  | 100,000             |      |      |      |      |      | 100,000   | School Choice Enhancement                                     |
| SMART  | FY17                  | 209,000             |      |      |      |      |      | 209,000   | Technology Infrastructure (Servers, Racks, etc.) Upgrade      |
| SMART  | FY17                  | 60,000              |      |      |      |      |      | 60,000    | Wireless Network Upgrade                                      |
|  |                       | 743,000             | 0    | 0    | 0    | 0    | 0    | 743,000   |   |
| School Total   |                       | 9,790,800           | 0    | 0    | 0    | 0    | 0    | 9,790,800 |   |

Items that appear in bold and with underscore are newly added.

# Forest Hills Elementary School

## Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total      | Scope  |
|--|-----------------------|---------------------|------|------|------|------|------|------------|--|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |            | 0  |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0          |  |
| SMART Program  |                       |                     |      |      |      |      |      |            |  |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total      | Scope  |
| All SMART Program projects are complete.             |                       |                     |      |      |      |      |      |            | 0  |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0          |  |
| Completed  |                       |                     |      |      |      |      |      |            |  |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total      | Scope  |
| SMART  | FY15                  | 1,071,000           |      |      |      |      |      | 1,071,000  | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)  |
| SMART  | FY15                  | 293,000             |      |      |      |      |      | 293,000    | Fire Alarm   |
| SMART  | FY15                  | 81,000              |      |      |      |      |      | 81,000     | Fire Sprinklers  |
| SMART  | FY15                  | 184,000             |      |      |      |      |      | 184,000    | Media Center improvements  |
| SMART  | FY15                  | 2,100,000           |      |      |      |      |      | 2,100,000  | Replace existing air handling units with new equipment. Provide soffit modification and the replacement of all existing air handling units, new DDC controls, new air inline fans, new chilled water control valves and required ductwork modifications. |
| SMART  | FY15                  | 100,000             |      |      |      |      |      | 100,000    | School Choice Enhancement  |
| SMART  | FY16                  | 50,000              |      |      |      |      |      | 50,000     | Music Equipment Replacement  |
| SMART  | FY17                  | 50,000              |      |      |      |      |      | 50,000     | Additional computers to close computer gap   |
| SMART  | FY17                  | 9,000               |      |      |      |      |      | 9,000      | CAT 6 Data port Upgrade  |
| SMART  | FY17                  | 76,000              |      |      |      |      |      | 76,000     | Wireless Network Upgrade   |
| SMART  | FY18                  | 4,170,301           |      |      |      |      |      | 4,170,301  | Additional funding for approved scope  |
| SMART  |                       | -1,079,475          |      |      |      |      |      | -1,079,475 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.  |
| SMART  |                       | -33,132             |      |      |      |      |      | -33,132    | Funding reduced for financial close-out. Savings returned to the Capital Reserve.  |
|  |                       | 7,071,694           | 0    | 0    | 0    | 0    | 0    | 7,071,694  |  |
| School Total   |                       | 7,071,694           | 0    | 0    | 0    | 0    | 0    | 7,071,694  |  |

Items that appear in bold and with underscore are newly added.

## Fort Lauderdale High School

### Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|--|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |           | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |   |
| SMART Program  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| All SMART Program projects are complete.             |                       |                     |      |      |      |      |      |           | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |   |
| Completed  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| DEFP   | FY15                  | 2,621,528           |      |      |      |      |      | 2,621,528 | Concurrent replacement of Bldgs 1,2,3 with new physical plant. Construction of site amenities including new parking areas, bus drive, parent pick up. |
| SMART  | FY15                  | 300,000             |      |      |      |      |      | 300,000   | Music Equipment Replacement   |
| SMART  | FY15                  | 100,000             |      |      |      |      |      | 100,000   | School Choice Enhancement   |
| SMART  | FY17                  | 556,000             |      |      |      |      |      | 556,000   | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)   |
| SMART  | FY17                  | 50,000              |      |      |      |      |      | 50,000    | CAT 6 Data port Upgrade   |
| SMART  | FY17                  | 692,000             |      |      |      |      |      | 692,000   | Electrical Improvements   |
| SMART  | FY17                  | 1,161,000           |      |      |      |      |      | 1,161,000 | HVAC Improvements   |
| SMART  | FY17                  | 9,000               |      |      |      |      |      | 9,000     | Technology Infrastructure (Servers, Racks, etc.) Upgrade  |
| SMART  | FY17                  | 87,000              |      |      |      |      |      | 87,000    | Wireless Network Upgrade  |
| SMART  | FY18                  | 121,000             |      |      |      |      |      | 121,000   | Weight Room Renovation  |
| SMART  | FY20                  | 1,344,283           |      |      |      |      |      | 1,344,283 | Additional funding for approved scope   |
| SMART  |                       | -6                  |      |      |      |      |      | -6        | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.   |
| SMART  |                       | -52,317             |      |      |      |      |      | -52,317   | Funding reduced for financial close-out. Savings returned to the Capital Reserve.   |
|  |                       | 6,989,488           | 0    | 0    | 0    | 0    | 0    | 6,989,488 |   |
| School Total   |                       | 6,989,488           | 0    | 0    | 0    | 0    | 0    | 6,989,488 |   |

Items that appear in bold and with underscore are newly added.

## Fox Trail Elementary School

### Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|--|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |           | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |   |
| SMART Program  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| All SMART Program projects are complete.             |                       |                     |      |      |      |      |      |           | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |   |
| Completed  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| SMART  | FY15                  | 100,000             |      |      |      |      |      | 100,000   | School Choice Enhancement   |
| SMART  | FY16                  | 284,000             |      |      |      |      |      | 284,000   | Additional computers to close computer gap  |
| SMART  | FY16                  | 11,000              |      |      |      |      |      | 11,000    | CAT 6 Data port Upgrade   |
| SMART  | FY16                  | 17,000              |      |      |      |      |      | 17,000    | Technology Infrastructure (Servers, Racks, etc.) Upgrade                                |
| SMART  | FY16                  | 110,000             |      |      |      |      |      | 110,000   | Wireless Network Upgrade  |
| SMART  | FY17                  | 65,000              |      |      |      |      |      | 65,000    | Art Room Renovation and Equipment   |
| SMART  | FY17                  | 154,000             |      |      |      |      |      | 154,000   | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)                           |
| SMART  | FY17                  | 339,000             |      |      |      |      |      | 339,000   | Conversion of Existing Space to Music and/or Art Lab(s)                                 |
| SMART  | FY17                  | 76,000              |      |      |      |      |      | 76,000    | HVAC Improvements   |
| SMART  | FY17                  | 50,000              |      |      |      |      |      | 50,000    | Music Equipment Replacement   |
| SMART  | FY17                  | 136,000             |      |      |      |      |      | 136,000   | Music Room Renovation   |
| SMART  | FY20                  | 623,309             |      |      |      |      |      | 623,309   | Additional funding for approved scope   |
| SMART  |                       | -108,410            |      |      |      |      |      | -108,410  | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| SMART  |                       | -11,627             |      |      |      |      |      | -11,627   | Funding reduced for financial close-out. Savings returned to the Capital Reserve.       |
|  |                       | 1,845,272           | 0    | 0    | 0    | 0    | 0    | 1,845,272 |   |
| School Total   |                       | 1,845,272           | 0    | 0    | 0    | 0    | 0    | 1,845,272 |   |

Items that appear in bold and with underscore are newly added.

# Gator Run Elementary School

## Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope  |
|--|-----------------------|---------------------|------|------|------|------|------|-----------|--|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |           | 0  |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |  |
| SMART Program  |                       |                     |      |      |      |      |      |           |  |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope  |
| All SMART Program projects are complete.             |                       |                     |      |      |      |      |      |           | 0  |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |  |
| Completed  |                       |                     |      |      |      |      |      |           |  |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope  |
| SMART  | FY16                  | 284,000             |      |      |      |      |      | 284,000   | Additional computers to close computer gap   |
| SMART  | FY16                  | 8,000               |      |      |      |      |      | 8,000     | CAT 6 Data port Upgrade  |
| SMART  | FY16                  | 176,000             |      |      |      |      |      | 176,000   | Technology Infrastructure (Servers, Racks, etc.) Upgrade   |
| SMART  | FY16                  | 119,000             |      |      |      |      |      | 119,000   | Wireless Network Upgrade   |
| SMART  | FY17                  | 65,000              |      |      |      |      |      | 65,000    | Art Room Renovation and Equipment  |
| SMART  | FY17                  | 1,428,000           |      |      |      |      |      | 1,428,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)  |
| SMART  | FY17                  | 339,000             |      |      |      |      |      | 339,000   | Conversion of Existing Space to Music and/or Art Lab(s)  |
| SMART  | FY17                  | 603,000             |      |      |      |      |      | 603,000   | HVAC Improvements  |
| SMART  | FY17                  | 50,000              |      |      |      |      |      | 50,000    | Music Equipment Replacement  |
| SMART  | FY17                  | 136,000             |      |      |      |      |      | 136,000   | Music Room Renovation  |
| SMART  | FY17                  | 100,000             |      |      |      |      |      | 100,000   | School Choice Enhancement  |
| SMART  | FY19                  | 1,521,272           |      |      |      |      |      | 1,521,272 | Additional funding for approved scope  |
| DEFP   | FY19                  | 1,707,600           |      |      |      |      |      | 1,707,600 | Covered Walkway. Funding reduced for construction bid award. Savings returned to the Capital Projects Reserve. |
| SMART  |                       | -3,508              |      |      |      |      |      | -3,508    | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.                        |
| DEFP   |                       | -250,942            |      |      |      |      |      | -250,942  | Funding reduced for financial close-out. Savings returned to the Capital Reserve.                              |
|  |                       | 6,282,422           | 0    | 0    | 0    | 0    | 0    | 6,282,422 |  |
| School Total   |                       | 6,282,422           | 0    | 0    | 0    | 0    | 0    | 6,282,422 |  |

Items that appear in bold and with underscore are newly added.

## Glades Middle School

### Adopted District Educational Facilities Plan

| Project                                  | Original Program Year | Previously Budgeted | FY25    | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|--|-----------------------|---------------------|---------|------|------|------|------|-----------|---|
| Renovation                               | FY25                  |                     | 780,000 |      |      |      |      | 780,000   | Covered Walkway   |
|  |                       | 0                   | 780,000 | 0    | 0    | 0    | 0    | 780,000   |   |
| <b>SMART Program</b>                     |                       |                     |         |      |      |      |      |           |   |
| Project                                  | Original Program Year | Previously Budgeted | FY25    | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| All SMART Program projects are complete. |                       |                     |         |      |      |      |      | 0         |   |
|  |                       | 0                   | 0       | 0    | 0    | 0    | 0    | 0         |   |
| <b>Completed</b>                         |                       |                     |         |      |      |      |      |           |   |
| Project                                  | Original Program Year | Previously Budgeted | FY25    | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| SMART                                    | FY15                  | 100,000             |         |      |      |      |      | 100,000   | School Choice Enhancement   |
| SMART                                    | FY17                  | 281,000             |         |      |      |      |      | 281,000   | Additional computers to close computer gap  |
| SMART                                    | FY17                  | 78,000              |         |      |      |      |      | 78,000    | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)                           |
| SMART                                    | FY17                  | 25,000              |         |      |      |      |      | 25,000    | CAT 6 Data port Upgrade   |
| SMART                                    | FY17                  | 308,000             |         |      |      |      |      | 308,000   | HVAC Improvements   |
| SMART                                    | FY17                  | 100,000             |         |      |      |      |      | 100,000   | Music Equipment Replacement   |
| SMART                                    |                       | -332                |         |      |      |      |      | -332      | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
|  |                       | 891,668             | 0       | 0    | 0    | 0    | 0    | 891,668   |   |
| School Total                             |                       | 891,668             | 780,000 | 0    | 0    | 0    | 0    | 1,671,668 |   |

Items that appear in bold and with underscore are newly added.

# Griffin Elementary School

## Adopted District Educational Facilities Plan

| Project  | Original<br>Program Year | Previously<br>Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total | Scope |
|--|--------------------------|------------------------|------|------|------|------|------|-------|-------|
| There are no active DEFP projects for this location. |                          |                        |      |      |      |      |      | 0     |       |
|  |                          | 0                      | 0    | 0    | 0    | 0    | 0    | 0     |       |

## SMART Program

| Project           | Original<br>Program Year | Previously<br>Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope  |
|-------------------|--------------------------|------------------------|------|------|------|------|------|-----------|--|
| Safety & Security | FY16                     | 294,000                |      |      |      |      |      | 294,000   | Fire Alarm   |
| Safety & Security | FY16                     | 98,000                 |      |      |      |      |      | 98,000    | Safety / Security Upgrade  |
| Athletics         | FY16                     | 10,000                 |      |      |      |      |      | 10,000    | PE/Athletic Improvements   |
| Renovation        | FY16                     | 958,000                |      |      |      |      |      | 958,000   | Building Envelope Improvements<br>(Roof, Window, Ext Wall, etc.) |
| Renovation        | FY16                     | 585,000                |      |      |      |      |      | 585,000   | HVAC Improvements  |
| Renovation        | FY16                     | 313,000                |      |      |      |      |      | 313,000   | Media Center improvements  |
| Renovation        | FY19                     | 1,868,208              |      |      |      |      |      | 1,868,208 | Additional funding for approved<br>scope                         |
|                   |                          | 4,126,208              | 0    | 0    | 0    | 0    | 0    | 4,126,208 |  |

## Completed

| Project | Original<br>Program Year | Previously<br>Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total    | Scope   |
|---------|--------------------------|------------------------|------|------|------|------|------|----------|---|
| DEFP    | FY15                     | 334,935                |      |      |      |      |      | 334,935  | Replace existing generator with new<br>equipment. Provide a new<br>emergency generator and controls,<br>new transfer switch, annunciator<br>fully coordinator with all inter-<br>related systems. |
| SMART   | FY16                     | 151,000                |      |      |      |      |      | 151,000  | Additional computers to close<br>computer gap   |
| SMART   | FY16                     | 18,000                 |      |      |      |      |      | 18,000   | CAT 6 Data port Upgrade   |
| SMART   | FY16                     | 50,000                 |      |      |      |      |      | 50,000   | Music Equipment Replacement   |
| SMART   | FY16                     | 100,000                |      |      |      |      |      | 100,000  | School Choice Enhancement   |
| SMART   | FY16                     | 26,000                 |      |      |      |      |      | 26,000   | Technology Infrastructure (Servers,<br>Racks, etc.) Upgrade   |
| SMART   | FY16                     | 62,000                 |      |      |      |      |      | 62,000   | Wireless Network Upgrade  |
| SMART   |                          | -22                    |      |      |      |      |      | -22      | Funding reduced for financial close-<br>out. Savings returned to the SMART<br>Program Reserve.  |
| DEFP    |                          | -182,730               |      |      |      |      |      | -182,730 | Funding reduced for financial close-<br>out. Savings returned to the Capital<br>Reserve.  |
|         |                          | 559,183                | 0    | 0    | 0    | 0    | 0    | 559,183  |   |

|              |  |           |   |   |   |   |   |           |  |
|--------------|--|-----------|---|---|---|---|---|-----------|--|
| School Total |  | 4,685,391 | 0 | 0 | 0 | 0 | 0 | 4,685,391 |  |
|--------------|--|-----------|---|---|---|---|---|-----------|--|

Items that appear in bold and with underscore are newly added.



## Gulfstream Academy of Hallandale Beach K-8 (Hallandale Adult & Community Center)

### Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|--|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |           | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |   |
| SMART Program  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| All SMART Program projects are complete.             |                       |                     |      |      |      |      |      |           | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |   |
| Completed  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| SMART  | FY15                  | 37,000              |      |      |      |      |      | 37,000    | CAT 6 Data port Upgrade   |
| SMART  | FY15                  | 383,000             |      |      |      |      |      | 383,000   | Re-Roof Buildings #13 & 14  |
| SMART  | FY15                  | 143,000             |      |      |      |      |      | 143,000   | Technology Infrastructure (Servers, Racks, etc.) Upgrade                                |
| SMART  | FY15                  | 99,000              |      |      |      |      |      | 99,000    | Wireless Network Upgrade  |
| SMART  | FY16                  | 199,700             |      |      |      |      |      | 199,700   | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)                           |
| SMART  | FY16                  | 319,000             |      |      |      |      |      | 319,000   | Electrical Improvements   |
| SMART  | FY16                  | 692,000             |      |      |      |      |      | 692,000   | Fire Sprinklers   |
| SMART  | FY16                  | 1,413,000           |      |      |      |      |      | 1,413,000 | HVAC Improvements   |
| SMART  | FY16                  | 133,000             |      |      |      |      |      | 133,000   | Media Center improvements   |
| SMART  | FY16                  | 50,000              |      |      |      |      |      | 50,000    | Music Equipment Replacement   |
| SMART  | FY16                  | 436,000             |      |      |      |      |      | 436,000   | Replacement of building 1   |
| SMART  | FY16                  | 267,000             |      |      |      |      |      | 267,000   | Replacement of building 12  |
| SMART  | FY16                  | 270,000             |      |      |      |      |      | 270,000   | Replacement of building 7   |
| SMART  | FY16                  | 1,301,000           |      |      |      |      |      | 1,301,000 | Replacement of building 9   |
| SMART  | FY16                  | 131,000             |      |      |      |      |      | 131,000   | Safety / Security Upgrade   |
| SMART  | FY16                  | 100,000             |      |      |      |      |      | 100,000   | School Choice Enhancement   |
| SMART  |                       | -55,179             |      |      |      |      |      | -55,179   | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| SMART  |                       | -29,236             |      |      |      |      |      | -29,236   | Funding reduced for financial close-out. Savings returned to the Capital Reserve.       |
|  |                       | 5,889,285           | 0    | 0    | 0    | 0    | 0    | 5,889,285 |   |
| School Total   |                       | 5,889,285           | 0    | 0    | 0    | 0    | 0    | 5,889,285 |   |

Items that appear in bold and with underscore are newly added.

## Gulfstream Academy of Hallandale Beach K-8 (Hallandale Elementary School)

### Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|--|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |           | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |   |
| SMART Program  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| All SMART Program projects are complete.             |                       |                     |      |      |      |      |      |           | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |   |
| Completed  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| SMART  | FY16                  | 204,000             |      |      |      |      |      | 204,000   | Additional computers to close computer gap  |
| SMART  | FY16                  | 4,000               |      |      |      |      |      | 4,000     | CAT 6 Data port Upgrade   |
| SMART  | FY16                  | 139,000             |      |      |      |      |      | 139,000   | Technology Infrastructure (Servers, Racks, etc.) Upgrade                                |
| SMART  | FY16                  | 78,000              |      |      |      |      |      | 78,000    | Wireless Network Upgrade  |
| SMART  | FY17                  | 50,000              |      |      |      |      |      | 50,000    | Music Equipment Replacement   |
| SMART  | FY18                  | 414,000             |      |      |      |      |      | 414,000   | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)                           |
| SMART  | FY18                  | 676,000             |      |      |      |      |      | 676,000   | HVAC Improvements   |
| SMART  | FY19                  | 100,000             |      |      |      |      |      | 100,000   | School Choice Enhancement   |
| SMART  | FY21                  | 1,144,821           |      |      |      |      |      | 1,144,821 | Additional funding for approved scope   |
| SMART  |                       | -120,844            |      |      |      |      |      | -120,844  | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
|  |                       | 2,688,977           | 0    | 0    | 0    | 0    | 0    | 2,688,977 |   |
| School Total   |                       | 2,688,977           | 0    | 0    | 0    | 0    | 0    | 2,688,977 |   |

Items that appear in bold and with underscore are newly added.

# Gulfstream Early Learning Center of Excellence

## Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|--|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |           | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |   |
| SMART Program  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| All SMART Program projects are complete.             |                       |                     |      |      |      |      |      |           | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |   |
| Completed  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| DEFP   | FY15                  | 48,492              |      |      |      |      |      | 48,492    | Install a new ADA wheelchair lift to access the stage.                            |
| SMART  | FY16                  | 85,000              |      |      |      |      |      | 85,000    | Art Room Renovation and Equipment   |
| SMART  | FY16                  | 1,119,000           |      |      |      |      |      | 1,119,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)                     |
| SMART  | FY16                  | 606,000             |      |      |      |      |      | 606,000   | Conversion of Existing Space to Music and/or Art Lab(s)                           |
| SMART  | FY16                  | 487,000             |      |      |      |      |      | 487,000   | Fire Alarm  |
| SMART  | FY16                  | 1,689,000           |      |      |      |      |      | 1,689,000 | HVAC Improvements   |
| SMART  | FY16                  | 157,000             |      |      |      |      |      | 157,000   | Media Center improvements   |
| SMART  | FY16                  | 100,000             |      |      |      |      |      | 100,000   | Music Equipment Replacement   |
| SMART  | FY16                  | 521,000             |      |      |      |      |      | 521,000   | Music Room Renovation   |
| SMART  | FY16                  | 82,000              |      |      |      |      |      | 82,000    | Replacement of building 4   |
| SMART  | FY16                  | 98,820              |      |      |      |      |      | 98,820    | School Choice Enhancement   |
| SMART  | FY17                  | 46,000              |      |      |      |      |      | 46,000    | Additional computers to close computer gap  |
| SMART  | FY17                  | 89,000              |      |      |      |      |      | 89,000    | Wireless Network Upgrade  |
| SMART  | FY21                  | 1,774,763           |      |      |      |      |      | 1,774,763 | Additional funding for approved scope   |
| SMART  | FY23                  | 1,180               |      |      |      |      |      | 1,180     | Transfer from SCE   |
| DEFP   |                       | -11,477             |      |      |      |      |      | -11,477   | Funding reduced for financial close-out. Savings returned to the Capital Reserve. |
| SMART  |                       | -7,199              |      |      |      |      |      | -7,199    | Funding reduced for financial close-out. Savings returned to the Capital Reserve. |
|  |                       | 6,885,579           | 0    | 0    | 0    | 0    | 0    | 6,885,579 |   |
| School Total   |                       | 6,885,579           | 0    | 0    | 0    | 0    | 0    | 6,885,579 |   |

Items that appear in bold and with underscore are newly added.

# Hallandale High School

## Adopted District Educational Facilities Plan

| Project                           | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total  | Scope  |
|-----------------------------------|-----------------------|---------------------|------|------|------|------|------|--------|--|
| Restoration of Science Classrooms | FY15                  | 64,666              |      |      |      |      |      | 64,666 | Install new science tables, teachers demonstration desk, restore water, electrical and repair fume hood. |
|                                   |                       | 64,666              | 0    | 0    | 0    | 0    | 0    | 64,666 |  |

## SMART Program

| Project           | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|-------------------|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| Safety & Security | FY18                  | 1,006,000           |      |      |      |      |      | 1,006,000 | Fire Alarm  |
| Safety & Security | FY18                  | 2,130,000           |      |      |      |      |      | 2,130,000 | Fire Sprinklers   |
| Renovation        | FY18                  | 977,000             |      |      |      |      |      | 977,000   | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| Renovation        | FY18                  | 653,000             |      |      |      |      |      | 653,000   | Electrical Improvements                                       |
| Renovation        | FY18                  | 559,000             |      |      |      |      |      | 559,000   | HVAC Improvements   |
| Renovation        | FY18                  | 382,000             |      |      |      |      |      | 382,000   | Media Center improvements                                     |
| Renovation        | FY18                  | 1,248,000           |      |      |      |      |      | 1,248,000 | STEM Lab improvements   |
| Renovation        | FY22                  | 994,065             |      |      |      |      |      | 994,065   | Additional funding for approved scope                         |
|                   |                       | 7,949,065           | 0    | 0    | 0    | 0    | 0    | 7,949,065 |   |

## Completed

| Project      | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|--------------|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| SMART        | FY15                  | 300,000             |      |      |      |      |      | 300,000   | Track Resurfacing   |
| SMART        | FY17                  | 245,000             |      |      |      |      |      | 245,000   | Additional computers to close computer gap  |
| SMART        | FY17                  | 25,000              |      |      |      |      |      | 25,000    | CAT 6 Data port Upgrade   |
| SMART        | FY17                  | 300,000             |      |      |      |      |      | 300,000   | Music Equipment Replacement   |
| SMART        | FY17                  | 9,000               |      |      |      |      |      | 9,000     | Technology Infrastructure (Servers, Racks, etc.) Upgrade                                |
| SMART        | FY17                  | 127,000             |      |      |      |      |      | 127,000   | Wireless Network Upgrade  |
| SMART        | FY18                  | 121,000             |      |      |      |      |      | 121,000   | Weight Room Renovation  |
| SMART        | FY19                  | 100,000             |      |      |      |      |      | 100,000   | School Choice Enhancement   |
| SMART        |                       | -113,369            |      |      |      |      |      | -113,369  | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
|              |                       | 1,113,631           | 0    | 0    | 0    | 0    | 0    | 1,113,631 |   |
| School Total |                       | 9,127,362           | 0    | 0    | 0    | 0    | 0    | 9,127,362 |   |

Items that appear in bold and with underscore are newly added.

# Harbordale Elementary School

## Adopted District Educational Facilities Plan

| Project  | Original<br>Program Year | Previously<br>Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total | Scope |
|--|--------------------------|------------------------|------|------|------|------|------|-------|-------|
| There are no active DEFP projects for this location. |                          |                        |      |      |      |      |      |       |       |
|  |                          | 0                      | 0    | 0    | 0    | 0    | 0    | 0     |       |

### SMART Program

| Project    | Original<br>Program Year | Previously<br>Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|------------|--------------------------|------------------------|------|------|------|------|------|-----------|---|
| Renovation | FY18                     | 190,000                |      |      |      |      |      | 190,000   | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| Renovation | FY18                     | 859,000                |      |      |      |      |      | 859,000   | HVAC Improvements   |
| Renovation | FY21                     | 1,025,121              |      |      |      |      |      | 1,025,121 | Additional funding for approved scope                         |
|            |                          | 2,074,121              | 0    | 0    | 0    | 0    | 0    | 2,074,121 |   |

### Completed

| Project             | Original<br>Program Year | Previously<br>Budgeted | FY25     | FY26     | FY27     | FY28     | FY29     | Total            | Scope   |
|---------------------|--------------------------|------------------------|----------|----------|----------|----------|----------|------------------|---|
| SMART               | FY15                     | 104,000                |          |          |          |          |          | 104,000          | Additional computers to close computer gap  |
| SMART               | FY15                     | 50,000                 |          |          |          |          |          | 50,000           | Music Equipment Replacement   |
| SMART               | FY15                     | 36,000                 |          |          |          |          |          | 36,000           | Technology Infrastructure (Servers, Racks, etc.) Upgrade                                |
| SMART               | FY15                     | 45,000                 |          |          |          |          |          | 45,000           | Wireless Network Upgrade  |
| SMART               | FY19                     | 100,000                |          |          |          |          |          | 100,000          | School Choice Enhancement   |
| SMART               |                          | -1,688                 |          |          |          |          |          | -1,688           | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
|                     |                          | 333,312                | 0        | 0        | 0        | 0        | 0        | 333,312          |   |
| <b>School Total</b> |                          | <b>2,407,433</b>       | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>2,407,433</b> |   |

Items that appear in bold and with underscore are newly added.

# Hawkes Bluff Elementary School

## Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|--|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |           | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |   |
| SMART Program  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| All SMART Program projects are complete.             |                       |                     |      |      |      |      |      |           | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |   |
| Completed  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| SMART  | FY15                  | 152,000             |      |      |      |      |      | 152,000   | Additional computers to close computer gap  |
| SMART  | FY15                  | 22,000              |      |      |      |      |      | 22,000    | CAT 6 Data port Upgrade   |
| SMART  | FY15                  | 127,000             |      |      |      |      |      | 127,000   | Technology Infrastructure (Servers, Racks, etc.) Upgrade                                |
| SMART  | FY15                  | 92,000              |      |      |      |      |      | 92,000    | Wireless Network Upgrade  |
| SMART  | FY16                  | 1,234,000           |      |      |      |      |      | 1,234,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)                           |
| SMART  | FY16                  | 1,669,000           |      |      |      |      |      | 1,669,000 | HVAC Improvements   |
| SMART  | FY16                  | 100,000             |      |      |      |      |      | 100,000   | School Choice Enhancement   |
| SMART  | FY17                  | 50,000              |      |      |      |      |      | 50,000    | Music Equipment Replacement   |
| SMART  | FY19                  | 3,949,890           |      |      |      |      |      | 3,949,890 | Additional funding for approved scope   |
| SMART  |                       | -40                 |      |      |      |      |      | -40       | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
|  |                       | 7,395,850           | 0    | 0    | 0    | 0    | 0    | 7,395,850 |   |
| School Total   |                       | 7,395,850           | 0    | 0    | 0    | 0    | 0    | 7,395,850 |   |

Items that appear in bold and with underscore are newly added.

## Henry D. Perry Education Center

### Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|--|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |           | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |   |
| SMART Program  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| All SMART Program projects are complete.             |                       |                     |      |      |      |      |      |           | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |   |
| Completed  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| SMART  | FY17                  | 64,000              |      |      |      |      |      | 64,000    | Additional computers to close computer gap                    |
| SMART  | FY17                  | 29,000              |      |      |      |      |      | 29,000    | CAT 6 Data port Upgrade                                       |
| SMART  | FY17                  | 100,000             |      |      |      |      |      | 100,000   | Music Equipment Replacement                                   |
| SMART  | FY17                  | 9,000               |      |      |      |      |      | 9,000     | Technology Infrastructure (Servers, Racks, etc.) Upgrade      |
| SMART  | FY17                  | 110,000             |      |      |      |      |      | 110,000   | Wireless Network Upgrade                                      |
| SMART  | FY18                  | 2,145,000           |      |      |      |      |      | 2,145,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART  | FY18                  | 461,000             |      |      |      |      |      | 461,000   | Fire Alarm  |
| SMART  | FY18                  | 15,000              |      |      |      |      |      | 15,000    | Fire Sprinklers   |
| SMART  | FY18                  | 3,186,000           |      |      |      |      |      | 3,186,000 | HVAC Improvements   |
| SMART  | FY18                  | 100,000             |      |      |      |      |      | 100,000   | School Choice Enhancement                                     |
| SMART  | FY21                  | 3,501,580           |      |      |      |      |      | 3,501,580 | Additional funding for approved scope                         |
|  |                       | 9,720,580           | 0    | 0    | 0    | 0    | 0    | 9,720,580 |   |
| School Total   |                       | 9,720,580           | 0    | 0    | 0    | 0    | 0    | 9,720,580 |   |

Items that appear in bold and with underscore are newly added.

# Heron Heights Elementary School

## Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|--|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |           | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |   |
| SMART Program  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| All SMART Program projects are complete.             |                       |                     |      |      |      |      |      |           | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |   |
| Completed  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| DEFP   | FY15                  | 1,035,694           |      |      |      |      |      | 1,035,694 | Provide and install 3 modular classrooms per the terms of the Second Amendment to the Modular Classroom Interlocal Agreement between the School Board and the City of Parkland. |
| SMART  | FY16                  | 298,000             |      |      |      |      |      | 298,000   | Additional computers to close computer gap  |
| SMART  | FY16                  | 6,000               |      |      |      |      |      | 6,000     | CAT 6 Data port Upgrade   |
| SMART  | FY16                  | 14,000              |      |      |      |      |      | 14,000    | Wireless Network Upgrade  |
| SMART  | FY17                  | 50,000              |      |      |      |      |      | 50,000    | Music Equipment Replacement   |
| SMART  | FY18                  | 200,000             |      |      |      |      |      | 200,000   | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)   |
| SMART  | FY18                  | 169,000             |      |      |      |      |      | 169,000   | Conversion of Existing Space to Music and/or Art Lab(s)   |
| SMART  | FY18                  | 152,000             |      |      |      |      |      | 152,000   | HVAC Improvements   |
| SMART  | FY18                  | 136,000             |      |      |      |      |      | 136,000   | Music Room Renovation   |
| SMART  | FY19                  | 100,000             |      |      |      |      |      | 100,000   | School Choice Enhancement   |
| SMART  | FY22                  | 148,195             |      |      |      |      |      | 148,195   | Additional funding for approved scope   |
| SMART  |                       | -12,442             |      |      |      |      |      | -12,442   | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.   |
|  |                       | 2,296,447           | 0    | 0    | 0    | 0    | 0    | 2,296,447 |   |
| School Total   |                       | 2,296,447           | 0    | 0    | 0    | 0    | 0    | 2,296,447 |   |

Items that appear in bold and with underscore are newly added.



# Hollywood Central Elementary School

## Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|--|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |           | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |   |
| SMART Program  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| All SMART Program projects are complete.             |                       |                     |      |      |      |      |      |           | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |   |
| Completed  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| SMART  | FY16                  | 119,000             |      |      |      |      |      | 119,000   | Additional computers to close computer gap  |
| SMART  | FY16                  | 9,000               |      |      |      |      |      | 9,000     | CAT 6 Data port Upgrade   |
| SMART  | FY16                  | 26,000              |      |      |      |      |      | 26,000    | Technology Infrastructure (Servers, Racks, etc.) Upgrade                                |
| SMART  | FY16                  | 67,000              |      |      |      |      |      | 67,000    | Wireless Network Upgrade  |
| SMART  | FY17                  | 50,000              |      |      |      |      |      | 50,000    | Music Equipment Replacement   |
| SMART  | FY18                  | 2,155,000           |      |      |      |      |      | 2,155,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)                           |
| SMART  | FY18                  | 676,000             |      |      |      |      |      | 676,000   | Electrical Improvements   |
| SMART  | FY18                  | 1,887,000           |      |      |      |      |      | 1,887,000 | HVAC Improvements   |
| SMART  | FY18                  | 99,000              |      |      |      |      |      | 99,000    | Safety / Security Upgrade   |
| SMART  | FY18                  | 100,000             |      |      |      |      |      | 100,000   | School Choice Enhancement   |
| SMART  | FY20                  | 3,841,350           |      |      |      |      |      | 3,841,350 | Additional funding for approved scope   |
| SMART  |                       | -1                  |      |      |      |      |      | -1        | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| SMART  |                       | -274                |      |      |      |      |      | -274      | Funding reduced for financial close-out. Savings returned to the Capital Reserve.       |
|  |                       | 9,029,075           | 0    | 0    | 0    | 0    | 0    | 9,029,075 |   |
| School Total   |                       | 9,029,075           | 0    | 0    | 0    | 0    | 0    | 9,029,075 |   |

Items that appear in bold and with underscore are newly added.

# Hollywood Hills Elementary School

## Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|--|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |           | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |   |
| SMART Program  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| Safety & Security                                    | FY18                  | 329,000             |      |      |      |      |      | 329,000   | Fire Sprinklers   |
| Safety & Security                                    | FY19                  | 84,000              |      |      |      |      |      | 84,000    | Safety / Security Upgrade   |
| Renovation   | FY17                  | 1,271,000           |      |      |      |      |      | 1,271,000 | HVAC Improvements   |
| Renovation   | FY18                  | 915,000             |      |      |      |      |      | 915,000   | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)                           |
| Renovation   | FY18                  | 400,000             |      |      |      |      |      | 400,000   | Electrical Improvements   |
| Renovation   | FY23                  | 3,983,224           |      |      |      |      |      | 3,983,224 | Additional funding for approved scope   |
|  |                       | 6,982,224           | 0    | 0    | 0    | 0    | 0    | 6,982,224 |   |
| Completed  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| SMART  | FY16                  | 189,000             |      |      |      |      |      | 189,000   | Additional computers to close computer gap  |
| SMART  | FY16                  | 19,000              |      |      |      |      |      | 19,000    | CAT 6 Data port Upgrade   |
| SMART  | FY16                  | 107,000             |      |      |      |      |      | 107,000   | Wireless Network Upgrade  |
| SMART  | FY17                  | 50,000              |      |      |      |      |      | 50,000    | Music Equipment Replacement   |
| SMART  | FY19                  | 100,000             |      |      |      |      |      | 100,000   | School Choice Enhancement   |
| SMART  |                       | -711                |      |      |      |      |      | -711      | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
|  |                       | 464,289             | 0    | 0    | 0    | 0    | 0    | 464,289   |   |
| School Total   |                       | 7,446,513           | 0    | 0    | 0    | 0    | 0    | 7,446,513 |   |

Items that appear in bold and with underscore are newly added.

# Hollywood Hills High School

## Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope  |
|--|-----------------------|---------------------|------|------|------|------|------|-----------|--|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |           | 0  |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |  |
| SMART Program  |                       |                     |      |      |      |      |      |           |  |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope  |
| All SMART Program projects are complete.             |                       |                     |      |      |      |      |      |           | 0  |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |  |
| Completed  |                       |                     |      |      |      |      |      |           |  |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope  |
| DEFP   | FY15                  | 50,000              |      |      |      |      |      | 50,000    | Installation of a new dedicated split DX AC unit in Building 1 Room 111D to provide better climate control for IT equipment. Work includes installation of an Exhaust Fan in Room 234 Janitors Closet. |
| SMART  | FY16                  | 1,689,000           |      |      |      |      |      | 1,689,000 | Electrical Improvements  |
| SMART  | FY16                  | 1,007,000           |      |      |      |      |      | 1,007,000 | Fire Alarm   |
| SMART  | FY16                  | 1,678,000           |      |      |      |      |      | 1,678,000 | Fire Sprinklers  |
| SMART  | FY16                  | 3,861,000           |      |      |      |      |      | 3,861,000 | HVAC Improvements  |
| SMART  | FY16                  | 505,000             |      |      |      |      |      | 505,000   | Media Center improvements  |
| SMART  | FY16                  | 300,000             |      |      |      |      |      | 300,000   | Music Equipment Replacement  |
| SMART  | FY16                  | 3,568,000           |      |      |      |      |      | 3,568,000 | Roof Replacement   |
| SMART  | FY16                  | 47,000              |      |      |      |      |      | 47,000    | Safety / Security Upgrade  |
| SMART  | FY16                  | 100,000             |      |      |      |      |      | 100,000   | School Choice Enhancement  |
| SMART  | FY16                  | 2,166,000           |      |      |      |      |      | 2,166,000 | STEM Lab improvements  |
| SMART  | FY16                  | 300,000             |      |      |      |      |      | 300,000   | Track Resurfacing  |
| SMART  | FY16                  | 121,000             |      |      |      |      |      | 121,000   | Weight Room Renovation   |
| SMART  | FY17                  | 417,000             |      |      |      |      |      | 417,000   | Additional computers to close computer gap   |
| SMART  | FY17                  | 36,000              |      |      |      |      |      | 36,000    | CAT 6 Data port Upgrade  |
| SMART  | FY17                  | 64,000              |      |      |      |      |      | 64,000    | Technology Infrastructure (Servers, Racks, etc.) Upgrade   |
| SMART  | FY17                  | 199,000             |      |      |      |      |      | 199,000   | Wireless Network Upgrade   |
| SMART  | FY19                  | 7,154,351           |      |      |      |      |      | 7,154,351 | Additional funding for approved scope  |
| SMART  |                       | -27,873             |      |      |      |      |      | -27,873   | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.  |

Items that appear in bold and with underscore are newly added.

# Hollywood Hills High School

## Completed

| Project      | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total      | Scope   |
|--------------|-----------------------|---------------------|------|------|------|------|------|------------|---|
| DEFP         |                       | -2,621              |      |      |      |      |      | -2,621     | Funding reduced for financial close-out. Savings returned to the Capital Reserve. |
|              |                       | 23,231,857          | 0    | 0    | 0    | 0    | 0    | 23,231,857 |   |
| School Total |                       | 23,231,857          | 0    | 0    | 0    | 0    | 0    | 23,231,857 |   |

Items that appear in bold and with underscore are newly added.

# Hollywood Park Elementary School

## Adopted District Educational Facilities Plan

| Project  | Original<br>Program Year | Previously<br>Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|--|--------------------------|------------------------|------|------|------|------|------|-----------|---|
| There are no active DEFP projects for this location. |                          |                        |      |      |      |      |      |           |   |
|  |                          | 0                      | 0    | 0    | 0    | 0    | 0    | 0         |   |
| <b>SMART Program</b>                                 |                          |                        |      |      |      |      |      |           |   |
| Project  | Original<br>Program Year | Previously<br>Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| All SMART Program projects are complete.             |                          |                        |      |      |      |      |      |           |   |
|  |                          | 0                      | 0    | 0    | 0    | 0    | 0    | 0         |   |
| <b>Completed</b>                                     |                          |                        |      |      |      |      |      |           |   |
| Project  | Original<br>Program Year | Previously<br>Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| SMART  | FY16                     | 121,000                |      |      |      |      |      | 121,000   | Additional computers to close computer gap  |
| SMART  | FY16                     | 1,500,000              |      |      |      |      |      | 1,500,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)                           |
| SMART  | FY16                     | 13,000                 |      |      |      |      |      | 13,000    | CAT 6 Data port Upgrade   |
| SMART  | FY16                     | 665,000                |      |      |      |      |      | 665,000   | Electrical Improvements   |
| SMART  | FY16                     | 669,000                |      |      |      |      |      | 669,000   | Fire Sprinklers   |
| SMART  | FY16                     | 1,068,000              |      |      |      |      |      | 1,068,000 | HVAC Improvements   |
| SMART  | FY16                     | 283,000                |      |      |      |      |      | 283,000   | Media Center improvements   |
| SMART  | FY16                     | 50,000                 |      |      |      |      |      | 50,000    | Music Equipment Replacement   |
| SMART  | FY16                     | 100,000                |      |      |      |      |      | 100,000   | School Choice Enhancement   |
| SMART  | FY16                     | 59,000                 |      |      |      |      |      | 59,000    | Wireless Network Upgrade  |
| SMART  | FY20                     | 2,780,250              |      |      |      |      |      | 2,780,250 | Additional funding for approved scope   |
| SMART  |                          | -177                   |      |      |      |      |      | -177      | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
|  |                          | 7,308,073              | 0    | 0    | 0    | 0    | 0    | 7,308,073 |   |
| School Total   |                          | 7,308,073              | 0    | 0    | 0    | 0    | 0    | 7,308,073 |   |

Items that appear in bold and with underscore are newly added.

# Horizon Elementary School

## Adopted District Educational Facilities Plan

| <b>Project</b>                                       | <b>Original Program Year</b> | <b>Previously Budgeted</b> | <b>FY25</b> | <b>FY26</b> | <b>FY27</b> | <b>FY28</b> | <b>FY29</b> | <b>Total</b>     | <b>Scope</b>  |
|--|------------------------------|----------------------------|-------------|-------------|-------------|-------------|-------------|------------------|---|
| There are no active DEFP projects for this location. |                              |                            |             |             |             |             |             | 0                |   |
|  |                              | 0                          | 0           | 0           | 0           | 0           | 0           | 0                |   |
| <b>SMART Program</b>                                 |                              |                            |             |             |             |             |             |                  |   |
| <b>Project</b>                                       | <b>Original Program Year</b> | <b>Previously Budgeted</b> | <b>FY25</b> | <b>FY26</b> | <b>FY27</b> | <b>FY28</b> | <b>FY29</b> | <b>Total</b>     | <b>Scope</b>  |
| Renovation   | FY18                         | 207,000                    |             |             |             |             |             | 207,000          | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)                           |
| Renovation   | FY18                         | 405,000                    |             |             |             |             |             | 405,000          | HVAC Improvements   |
| Renovation   | FY18                         | 201,000                    |             |             |             |             |             | 201,000          | Media Center improvements   |
| Renovation   | FY21                         | 849,971                    |             |             |             |             |             | 849,971          | Additional funding for approved scope   |
|  |                              | 1,662,971                  | 0           | 0           | 0           | 0           | 0           | 1,662,971        |   |
| <b>Completed</b>                                     |                              |                            |             |             |             |             |             |                  |   |
| <b>Project</b>                                       | <b>Original Program Year</b> | <b>Previously Budgeted</b> | <b>FY25</b> | <b>FY26</b> | <b>FY27</b> | <b>FY28</b> | <b>FY29</b> | <b>Total</b>     | <b>Scope</b>  |
| SMART  | FY16                         | 117,000                    |             |             |             |             |             | 117,000          | Additional computers to close computer gap  |
| SMART  | FY16                         | 5,000                      |             |             |             |             |             | 5,000            | CAT 6 Data port Upgrade   |
| SMART  | FY16                         | 78,000                     |             |             |             |             |             | 78,000           | Wireless Network Upgrade  |
| SMART  | FY17                         | 50,000                     |             |             |             |             |             | 50,000           | Music Equipment Replacement   |
| SMART  | FY18                         | 100,000                    |             |             |             |             |             | 100,000          | School Choice Enhancement   |
| SMART  |                              | -51                        |             |             |             |             |             | -51              | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
|  |                              | 349,949                    | 0           | 0           | 0           | 0           | 0           | 349,949          |   |
| <b>School Total</b>                                  |                              | <b>2,012,920</b>           | <b>0</b>    | <b>0</b>    | <b>0</b>    | <b>0</b>    | <b>0</b>    | <b>2,012,920</b> |   |

Items that appear in bold and with underscore are newly added.

# Hunt, James S. Elementary School

## Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|--|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |           | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |   |
| SMART Program  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| Safety & Security                                    | FY18                  | 293,000             |      |      |      |      |      | 293,000   | Fire Alarm  |
| Safety & Security                                    | FY18                  | 739,000             |      |      |      |      |      | 739,000   | Fire Sprinklers   |
| Renovation   | FY18                  | 547,000             |      |      |      |      |      | 547,000   | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)                           |
| Renovation   | FY18                  | 2,921,000           |      |      |      |      |      | 2,921,000 | HVAC Improvements   |
| Renovation   | FY18                  | 333,000             |      |      |      |      |      | 333,000   | Media Center improvements   |
| Renovation   | FY22                  | 4,470,620           |      |      |      |      |      | 4,470,620 | Additional funding for approved scope   |
|  |                       | 9,303,620           | 0    | 0    | 0    | 0    | 0    | 9,303,620 |   |
| Completed  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| SMART  | FY16                  | 190,000             |      |      |      |      |      | 190,000   | Additional computers to close computer gap  |
| SMART  | FY16                  | 16,000              |      |      |      |      |      | 16,000    | CAT 6 Data port Upgrade   |
| SMART  | FY16                  | 50,000              |      |      |      |      |      | 50,000    | Music Equipment Replacement   |
| SMART  | FY16                  | 78,000              |      |      |      |      |      | 78,000    | Wireless Network Upgrade  |
| SMART  | FY19                  | 100,000             |      |      |      |      |      | 100,000   | School Choice Enhancement   |
| SMART  |                       | -362                |      |      |      |      |      | -362      | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| SMART  |                       | -314                |      |      |      |      |      | -314      | Funding reduced for financial close-out. Savings returned to the Capital Reserve.       |
|  |                       | 433,324             | 0    | 0    | 0    | 0    | 0    | 433,324   |   |
| School Total   |                       | 9,736,944           | 0    | 0    | 0    | 0    | 0    | 9,736,944 |   |

Items that appear in bold and with underscore are newly added.

## Indian Ridge Middle School

### Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|--|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |           | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |   |
| SMART Program  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| All SMART Program projects are complete.             |                       |                     |      |      |      |      |      |           | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |   |
| Completed  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| SMART  | FY16                  | 2,895,000           |      |      |      |      |      | 2,895,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)                           |
| SMART  | FY16                  | 18,000              |      |      |      |      |      | 18,000    | CAT 6 Data port Upgrade   |
| SMART  | FY16                  | 606,000             |      |      |      |      |      | 606,000   | Conversion of Existing Space to Music and/or Art Lab(s)                                 |
| SMART  | FY16                  | 1,008,000           |      |      |      |      |      | 1,008,000 | HVAC Improvements   |
| SMART  | FY16                  | 100,000             |      |      |      |      |      | 100,000   | Music Equipment Replacement   |
| SMART  | FY16                  | 521,000             |      |      |      |      |      | 521,000   | Music Room Renovation   |
| SMART  | FY16                  | 100,000             |      |      |      |      |      | 100,000   | School Choice Enhancement   |
| SMART  | FY16                  | 327,000             |      |      |      |      |      | 327,000   | Technology Infrastructure (Servers, Racks, etc.) Upgrade                                |
| SMART  | FY17                  | 245,000             |      |      |      |      |      | 245,000   | Additional computers to close computer gap  |
| SMART  | FY17                  | 85,000              |      |      |      |      |      | 85,000    | Art Room Renovation and Equipment   |
| SMART  | FY18                  | 945,102             |      |      |      |      |      | 945,102   | Additional funding for approved scope   |
| SMART  |                       | -55                 |      |      |      |      |      | -55       | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
|  |                       | 6,850,047           | 0    | 0    | 0    | 0    | 0    | 6,850,047 |   |
| School Total   |                       | 6,850,047           | 0    | 0    | 0    | 0    | 0    | 6,850,047 |   |

Items that appear in bold and with underscore are newly added.



# Indian Trace Elementary School

## Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total      | Scope   |
|--|-----------------------|---------------------|------|------|------|------|------|------------|---|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |            | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0          |   |
| <b>SMART Program</b>                                 |                       |                     |      |      |      |      |      |            |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total      | Scope   |
| Safety & Security                                    | FY18                  | 269,000             |      |      |      |      |      | 269,000    | Fire Alarm  |
| Renovation   | FY17                  | 1,955,000           |      |      |      |      |      | 1,955,000  | HVAC Improvements   |
| Renovation   | FY18                  | 1,306,000           |      |      |      |      |      | 1,306,000  | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)                           |
| Renovation   | FY22                  | 6,722,100           |      |      |      |      |      | 6,722,100  | Additional funding for approved scope   |
|  |                       | 10,252,100          | 0    | 0    | 0    | 0    | 0    | 10,252,100 |   |
| <b>Completed</b>                                     |                       |                     |      |      |      |      |      |            |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total      | Scope   |
| SMART  | FY17                  | 111,000             |      |      |      |      |      | 111,000    | Additional computers to close computer gap  |
| SMART  | FY17                  | 14,000              |      |      |      |      |      | 14,000     | CAT 6 Data port Upgrade   |
| SMART  | FY17                  | 50,000              |      |      |      |      |      | 50,000     | Music Equipment Replacement   |
| SMART  | FY17                  | 52,000              |      |      |      |      |      | 52,000     | Technology Infrastructure (Servers, Racks, etc.) Upgrade                                |
| SMART  | FY17                  | 32,000              |      |      |      |      |      | 32,000     | Wireless Network Upgrade  |
| SMART  | FY18                  | 100,000             |      |      |      |      |      | 100,000    | School Choice Enhancement   |
| SMART  |                       | -3                  |      |      |      |      |      | -3         | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
|  |                       | 358,997             | 0    | 0    | 0    | 0    | 0    | 358,997    |   |
| School Total   |                       | 10,611,097          | 0    | 0    | 0    | 0    | 0    | 10,611,097 |   |

Items that appear in bold and with underscore are newly added.

# King, Martin Luther (Dr. Martin Luther King, Jr. Montessori Academy)

## Adopted District Educational Facilities Plan

| Project  | Original<br>Program Year | Previously<br>Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|--|--------------------------|------------------------|------|------|------|------|------|-----------|---|
| There are no active DEFP projects for this location. |                          |                        |      |      |      |      |      |           | 0   |
|  |                          | 0                      | 0    | 0    | 0    | 0    | 0    | 0         |   |
| <b>SMART Program</b>                                 |                          |                        |      |      |      |      |      |           |   |
| Project  | Original<br>Program Year | Previously<br>Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| All SMART Program projects are complete.             |                          |                        |      |      |      |      |      |           | 0   |
|  |                          | 0                      | 0    | 0    | 0    | 0    | 0    | 0         |   |
| <b>Completed</b>                                     |                          |                        |      |      |      |      |      |           |   |
| Project  | Original<br>Program Year | Previously<br>Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| SMART  | FY15                     | 713,000                |      |      |      |      |      | 713,000   | HVAC Improvements   |
| SMART  | FY15                     | 50,000                 |      |      |      |      |      | 50,000    | Music Equipment Replacement   |
| SMART  | FY15                     | 100,000                |      |      |      |      |      | 100,000   | School Choice Enhancement   |
| DEFP   | FY15                     | 45,615                 |      |      |      |      |      | 45,615    | This project will install a new fire hydrant east of Building #4 in the grassy area of the loop drive. In addition, current Fire Department Connections are mounted to the exterior walls of Buildings 1 & 4. This project will cap the connections at the wa |
| SMART  | FY17                     | 43,000                 |      |      |      |      |      | 43,000    | Additional computers to close computer gap  |
| SMART  | FY17                     | 348,000                |      |      |      |      |      | 348,000   | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)   |
| SMART  | FY17                     | 14,000                 |      |      |      |      |      | 14,000    | CAT 6 Data port Upgrade   |
| SMART  | FY17                     | 35,000                 |      |      |      |      |      | 35,000    | Wireless Network Upgrade  |
| SMART  |                          | -80,308                |      |      |      |      |      | -80,308   | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.   |
| DEFP   |                          | -4,880                 |      |      |      |      |      | -4,880    | Funding reduced for financial close-out. Savings returned to the Capital Reserve.   |
|  |                          | 1,263,427              | 0    | 0    | 0    | 0    | 0    | 1,263,427 |   |
| School Total   |                          | 1,263,427              | 0    | 0    | 0    | 0    | 0    | 1,263,427 |   |

Items that appear in bold and with underscore are newly added.

# Lake Forest Elementary School

## Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|--|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |           | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |   |
| SMART Program  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| All SMART Program projects are complete.             |                       |                     |      |      |      |      |      |           | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |   |
| Completed  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| SMART  | FY15                  | 475,000             |      |      |      |      |      | 475,000   | Re-roof of Building #4 in accordance with all applicable Codes and Standards.           |
| SMART  | FY17                  | 169,000             |      |      |      |      |      | 169,000   | Additional computers to close computer gap  |
| SMART  | FY17                  | 1,198,000           |      |      |      |      |      | 1,198,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)                           |
| SMART  | FY17                  | 8,000               |      |      |      |      |      | 8,000     | CAT 6 Data port Upgrade   |
| SMART  | FY17                  | 715,000             |      |      |      |      |      | 715,000   | HVAC Improvements   |
| SMART  | FY17                  | 50,000              |      |      |      |      |      | 50,000    | Music Equipment Replacement   |
| SMART  | FY17                  | 100,000             |      |      |      |      |      | 100,000   | School Choice Enhancement   |
| SMART  | FY17                  | 17,000              |      |      |      |      |      | 17,000    | Technology Infrastructure (Servers, Racks, etc.) Upgrade                                |
| SMART  | FY17                  | 37,000              |      |      |      |      |      | 37,000    | Wireless Network Upgrade  |
| SMART  | FY19                  | 1,258,161           |      |      |      |      |      | 1,258,161 | Additional funding for approved scope   |
| SMART  |                       | -104,330            |      |      |      |      |      | -104,330  | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| SMART  |                       | -387                |      |      |      |      |      | -387      | Funding reduced for financial close-out. Savings returned to the Capital Reserve.       |
|  |                       | 3,922,444           | 0    | 0    | 0    | 0    | 0    | 3,922,444 |   |
| School Total   |                       | 3,922,444           | 0    | 0    | 0    | 0    | 0    | 3,922,444 |   |

Items that appear in bold and with underscore are newly added.

# Lakeside Elementary School

## Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|--|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |           | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |   |
| SMART Program  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| All SMART Program projects are complete.             |                       |                     |      |      |      |      |      |           | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |   |
| Completed  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| DEFP   | FY15                  | 50,000              |      |      |      |      |      | 50,000    | Install a new air conditioning unit for Communication Equipment Room, 154G. Provide a new Split system central station DX air conditioning unit, providing proper ventilation for all equipment, fully coordinated with all new inter-related systems. Projec |
| SMART  | FY16                  | 196,000             |      |      |      |      |      | 196,000   | Additional computers to close computer gap  |
| SMART  | FY16                  | 9,000               |      |      |      |      |      | 9,000     | CAT 6 Data port Upgrade   |
| SMART  | FY16                  | 128,000             |      |      |      |      |      | 128,000   | Technology Infrastructure (Servers, Racks, etc.) Upgrade  |
| SMART  | FY16                  | 74,000              |      |      |      |      |      | 74,000    | Wireless Network Upgrade  |
| SMART  | FY17                  | 50,000              |      |      |      |      |      | 50,000    | Music Equipment Replacement   |
| SMART  | FY18                  | 1,231,000           |      |      |      |      |      | 1,231,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)   |
| SMART  | FY18                  | 1,668,000           |      |      |      |      |      | 1,668,000 | HVAC Improvements   |
| SMART  | FY19                  | 100,000             |      |      |      |      |      | 100,000   | School Choice Enhancement   |
| SMART  | FY20                  | 1,385,240           |      |      |      |      |      | 1,385,240 | Additional funding for approved scope   |
| SMART  |                       | -19                 |      |      |      |      |      | -19       | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.   |
| DEFP   |                       | -14,120             |      |      |      |      |      | -14,120   | Funding reduced for financial close-out. Savings returned to the Capital Reserve.   |
|  |                       | 4,877,101           | 0    | 0    | 0    | 0    | 0    | 4,877,101 |   |
| School Total   |                       | 4,877,101           | 0    | 0    | 0    | 0    | 0    | 4,877,101 |   |

Items that appear in bold and with underscore are newly added.

## Lanier-James Education Center

### Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total   | Scope   |
|--|-----------------------|---------------------|------|------|------|------|------|---------|---|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |         | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0       |   |
| SMART Program  |                       |                     |      |      |      |      |      |         |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total   | Scope   |
| All SMART Program projects are complete.             |                       |                     |      |      |      |      |      |         | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0       |   |
| Completed  |                       |                     |      |      |      |      |      |         |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total   | Scope   |
| SMART  | FY15                  | 100,000             |      |      |      |      |      | 100,000 | School Choice Enhancement   |
| SMART  | FY16                  | 50,000              |      |      |      |      |      | 50,000  | Music Equipment Replacement   |
| SMART  | FY17                  | 9,000               |      |      |      |      |      | 9,000   | CAT 6 Data port Upgrade   |
| SMART  | FY17                  | 53,000              |      |      |      |      |      | 53,000  | Wireless Network Upgrade  |
| SMART  |                       | -2,584              |      |      |      |      |      | -2,584  | Funding reduced for financial close-out. Savings returned to the Capital Reserve. |
|  |                       | 209,416             | 0    | 0    | 0    | 0    | 0    | 209,416 |   |
| School Total   |                       | 209,416             | 0    | 0    | 0    | 0    | 0    | 209,416 |   |

Items that appear in bold and with underscore are newly added.

# Larkdale Elementary School

## Adopted District Educational Facilities Plan

| Project                                  | Original Program Year | Previously Budgeted | FY25                  | FY26 | FY27 | FY28 | FY29 | Total                 | Scope   |
|--|-----------------------|---------------------|-----------------------|------|------|------|------|-----------------------|---|
| <b>Renovation</b>                        | <b>FY25</b>           |                     | <b><u>100,000</u></b> |      |      |      |      | <b><u>100,000</u></b> | <b><u>Window Replacement</u></b>                              |
|  |                       | 0                   | 100,000               | 0    | 0    | 0    | 0    | 100,000               |   |
| <b>SMART Program</b>                     |                       |                     |                       |      |      |      |      |                       |   |
| Project                                  | Original Program Year | Previously Budgeted | FY25                  | FY26 | FY27 | FY28 | FY29 | Total                 | Scope   |
| All SMART Program projects are complete. |                       |                     |                       |      |      |      |      | 0                     |   |
|  |                       | 0                   | 0                     | 0    | 0    | 0    | 0    | 0                     |   |
| <b>Completed</b>                         |                       |                     |                       |      |      |      |      |                       |   |
| Project                                  | Original Program Year | Previously Budgeted | FY25                  | FY26 | FY27 | FY28 | FY29 | Total                 | Scope   |
| SMART                                    | FY17                  | 19,000              |                       |      |      |      |      | 19,000                | Additional computers to close computer gap                    |
| SMART                                    | FY17                  | 12,000              |                       |      |      |      |      | 12,000                | CAT 6 Data port Upgrade                                       |
| SMART                                    | FY17                  | 50,000              |                       |      |      |      |      | 50,000                | Music Equipment Replacement                                   |
| SMART                                    | FY17                  | 28,000              |                       |      |      |      |      | 28,000                | Wireless Network Upgrade                                      |
| SMART                                    | FY18                  | 331,000             |                       |      |      |      |      | 331,000               | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART                                    | FY18                  | 294,000             |                       |      |      |      |      | 294,000               | Fire Alarm  |
| SMART                                    | FY18                  | 626,000             |                       |      |      |      |      | 626,000               | HVAC Improvements   |
| SMART                                    | FY18                  | 150,000             |                       |      |      |      |      | 150,000               | Replacement of building 1                                     |
| SMART                                    | FY19                  | 100,000             |                       |      |      |      |      | 100,000               | School Choice Enhancement                                     |
| SMART                                    | FY21                  | 1,289,350           |                       |      |      |      |      | 1,289,350             | Additional funding for approved scope                         |
|  |                       | 2,899,350           | 0                     | 0    | 0    | 0    | 0    | 2,899,350             |   |
| School Total                             |                       | 2,899,350           | 100,000               | 0    | 0    | 0    | 0    | 2,999,350             |   |

Items that appear in bold and with underscore are newly added.

# Lauderdale Lakes Middle School

## Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope  |
|--|-----------------------|---------------------|------|------|------|------|------|-----------|--|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |           | 0  |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |  |
| SMART Program  |                       |                     |      |      |      |      |      |           |  |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope  |
| All SMART Program projects are complete.             |                       |                     |      |      |      |      |      |           | 0  |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |  |
| Completed  |                       |                     |      |      |      |      |      |           |  |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope  |
| SMART  | FY15                  | 461,000             |      |      |      |      |      | 461,000   | Fire Alarm   |
| SMART  | FY15                  | 2,311,000           |      |      |      |      |      | 2,311,000 | Fire Sprinklers  |
| SMART  | FY15                  | 363,000             |      |      |      |      |      | 363,000   | Media Center improvements  |
| SMART  | FY15                  | 3,315,500           |      |      |      |      |      | 3,315,500 | Roof repair, stucco and waterproof, interior repairs, HVAC - evaluation, test/balance and repair. Replace FB in 4 AHUs and provide dehumidification. |
| SMART  | FY15                  | 100,000             |      |      |      |      |      | 100,000   | School Choice Enhancement  |
| SMART  | FY16                  | 100,000             |      |      |      |      |      | 100,000   | Music Equipment Replacement  |
| SMART  | FY17                  | 112,000             |      |      |      |      |      | 112,000   | Additional computers to close computer gap   |
| SMART  | FY17                  | 3,000               |      |      |      |      |      | 3,000     | CAT 6 Data port Upgrade  |
| SMART  | FY17                  | 9,000               |      |      |      |      |      | 9,000     | Technology Infrastructure (Servers, Racks, etc.) Upgrade   |
| SMART  | FY17                  | 42,000              |      |      |      |      |      | 42,000    | Wireless Network Upgrade   |
| SMART  | FY21                  | 971,170             |      |      |      |      |      | 971,170   | Additional funding for approved scope  |
| SMART  |                       | -24                 |      |      |      |      |      | -24       | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.  |
| SMART  | FY22                  | 680,500             |      |      |      |      |      | 680,500   | Kitchen HVAC   |
|  |                       | 8,468,146           | 0    | 0    | 0    | 0    | 0    | 8,468,146 |  |
| School Total   |                       | 8,468,146           | 0    | 0    | 0    | 0    | 0    | 8,468,146 |  |

Items that appear in bold and with underscore are newly added.

# Lauderdale Manors Early Learning and Resource Center

## Adopted District Educational Facilities Plan

| Project              | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|----------------------|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| ADA                  | FY15                  | 135,249             |      |      |      |      |      | 135,249   | Renovate Restroom   |
|                      |                       | 135,249             | 0    | 0    | 0    | 0    | 0    | 135,249   |   |
| <b>SMART Program</b> |                       |                     |      |      |      |      |      |           |   |
| Project              | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| Renovation           | FY15                  | 1,336,807           |      |      |      |      |      | 1,336,807 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| Renovation           | FY15                  | 1,502,000           |      |      |      |      |      | 1,502,000 | HVAC Improvements   |
| Renovation           | FY20                  | 5,865,944           |      |      |      |      |      | 5,865,944 | Additional funding for approved scope                         |
|                      |                       | 8,704,751           | 0    | 0    | 0    | 0    | 0    | 8,704,751 |   |
| <b>Completed</b>     |                       |                     |      |      |      |      |      |           |   |
| Project              | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| SMART                | FY15                  | 50,000              |      |      |      |      |      | 50,000    | Music Equipment Replacement                                   |
| SMART                | FY15                  | 100,000             |      |      |      |      |      | 100,000   | School Choice Enhancement                                     |
| SMART                | FY17                  | 11,000              |      |      |      |      |      | 11,000    | CAT 6 Data port Upgrade                                       |
|                      |                       | 161,000             | 0    | 0    | 0    | 0    | 0    | 161,000   |   |
| School Total         |                       | 9,001,000           | 0    | 0    | 0    | 0    | 0    | 9,001,000 |   |

Items that appear in bold and with underscore are newly added.



## Lauderhill 6-12 School

### Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total      | Scope   |
|--|-----------------------|---------------------|------|------|------|------|------|------------|---|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |            | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0          |   |
| SMART Program  |                       |                     |      |      |      |      |      |            |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total      | Scope   |
| Safety & Security                                    | FY16                  | 461,000             |      |      |      |      |      | 461,000    | Fire Alarm  |
| Safety & Security                                    | FY16                  | 1,218,000           |      |      |      |      |      | 1,218,000  | Fire Sprinklers   |
| Renovation   | FY16                  | 1,848,500           |      |      |      |      |      | 1,848,500  | HVAC Improvements   |
| Renovation   | FY16                  | 579,000             |      |      |      |      |      | 579,000    | Media Center improvements   |
| Renovation   | FY16                  | 1,868,000           |      |      |      |      |      | 1,868,000  | Roof repairs, new elevator, remodel mezzanine, covered walkway, gym lights              |
| Renovation   | FY24                  | 5,751,400           |      |      |      |      |      | 5,751,400  | Additional funding for approved scope   |
|  |                       | 11,725,900          | 0    | 0    | 0    | 0    | 0    | 11,725,900 |   |
| Completed  |                       |                     |      |      |      |      |      |            |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total      | Scope   |
| SMART  | FY16                  | 100,000             |      |      |      |      |      | 100,000    | School Choice Enhancement   |
| SMART  | FY16                  | 121,000             |      |      |      |      |      | 121,000    | Weight Room Renovation  |
| SMART  | FY17                  | 16,000              |      |      |      |      |      | 16,000     | CAT 6 Data port Upgrade   |
| SMART  | FY17                  | 300,000             |      |      |      |      |      | 300,000    | Music Equipment Replacement   |
| SMART  | FY17                  | 17,000              |      |      |      |      |      | 17,000     | Technology Infrastructure (Servers, Racks, etc.) Upgrade                                |
| SMART  | FY17                  | 99,000              |      |      |      |      |      | 99,000     | Wireless Network Upgrade  |
| SMART  |                       | -29,876             |      |      |      |      |      | -29,876    | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| SMART  | FY22                  | 680,500             |      |      |      |      |      | 680,500    | Kitchen HVAC  |
|  |                       | 1,303,624           | 0    | 0    | 0    | 0    | 0    | 1,303,624  |   |
| School Total   |                       | 13,029,524          | 0    | 0    | 0    | 0    | 0    | 13,029,524 |   |

Items that appear in bold and with underscore are newly added.

# Lauderhill-Paul Turner Elementary School

## Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|--|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |           | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |   |
| SMART Program  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| All SMART Program projects are complete.             |                       |                     |      |      |      |      |      |           | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |   |
| Completed  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| DEFP   | FY15                  | 130,000             |      |      |      |      |      | 130,000   | Provide aluminum walkway cover and side walk parent pick up and drop off area for segregation of elementary school students and high school students. In accordance with design criteria and building codes including, but not limited to all site demolition |
| SMART  | FY16                  | 165,000             |      |      |      |      |      | 165,000   | Additional computers to close computer gap  |
| SMART  | FY16                  | 18,000              |      |      |      |      |      | 18,000    | CAT 6 Data port Upgrade   |
| SMART  | FY16                  | 33,000              |      |      |      |      |      | 33,000    | Wireless Network Upgrade  |
| SMART  | FY17                  | 50,000              |      |      |      |      |      | 50,000    | Music Equipment Replacement   |
| SMART  | FY18                  | 1,235,000           |      |      |      |      |      | 1,235,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)   |
| SMART  | FY18                  | 912,000             |      |      |      |      |      | 912,000   | Fire Sprinklers   |
| SMART  | FY18                  | 148,000             |      |      |      |      |      | 148,000   | HVAC Improvements   |
| SMART  | FY19                  | 100,000             |      |      |      |      |      | 100,000   | School Choice Enhancement   |
| SMART  | FY21                  | 1,735,242           |      |      |      |      |      | 1,735,242 | Additional funding for approved scope   |
| SMART  |                       | -1                  |      |      |      |      |      | -1        | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.   |
|  |                       | 4,526,241           | 0    | 0    | 0    | 0    | 0    | 4,526,241 |   |
| School Total   |                       | 4,526,241           | 0    | 0    | 0    | 0    | 0    | 4,526,241 |   |

Items that appear in bold and with underscore are newly added.

# Liberty Elementary School

## Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total   | Scope   |
|--|-----------------------|---------------------|------|------|------|------|------|---------|---|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |         | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0       |   |
| SMART Program  |                       |                     |      |      |      |      |      |         |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total   | Scope   |
| All SMART Program projects are complete.             |                       |                     |      |      |      |      |      |         | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0       |   |
| Completed  |                       |                     |      |      |      |      |      |         |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total   | Scope   |
| SMART  | FY15                  | 100,000             |      |      |      |      |      | 100,000 | School Choice Enhancement   |
| SMART  | FY16                  | 262,000             |      |      |      |      |      | 262,000 | Additional computers to close computer gap  |
| SMART  | FY16                  | 1,000               |      |      |      |      |      | 1,000   | CAT 6 Data port Upgrade   |
| SMART  | FY16                  | 26,000              |      |      |      |      |      | 26,000  | Technology Infrastructure (Servers, Racks, etc.) Upgrade                                |
| SMART  | FY16                  | 104,000             |      |      |      |      |      | 104,000 | Wireless Network Upgrade  |
| SMART  | FY17                  | 65,000              |      |      |      |      |      | 65,000  | HVAC Improvements   |
| SMART  | FY17                  | 50,000              |      |      |      |      |      | 50,000  | Music Equipment Replacement   |
| SMART  | FY18                  | 169,000             |      |      |      |      |      | 169,000 | Conversion of Existing Space to Music and/or Art Lab(s)                                 |
| SMART  | FY18                  | 136,000             |      |      |      |      |      | 136,000 | Music Room Renovation   |
| SMART  | FY18                  | 7,000               |      |      |      |      |      | 7,000   | PE/Athletic Improvements  |
| SMART  | FY20                  | 88,093              |      |      |      |      |      | 88,093  | Additional funding for approved scope   |
| SMART  |                       | -60,744             |      |      |      |      |      | -60,744 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
|  |                       | 947,349             | 0    | 0    | 0    | 0    | 0    | 947,349 |   |
| School Total   |                       | 947,349             | 0    | 0    | 0    | 0    | 0    | 947,349 |   |

Items that appear in bold and with underscore are newly added.

# Lloyd Estates Elementary School

## Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|--|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |           | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |   |
| SMART Program  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| Safety & Security                                    | FY16                  | 293,000             |      |      |      |      |      | 293,000   | Fire Alarm  |
| Safety & Security                                    | FY16                  | 280,000             |      |      |      |      |      | 280,000   | Fire Sprinklers   |
| Renovation   | FY16                  | 625,000             |      |      |      |      |      | 625,000   | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)                           |
| Renovation   | FY16                  | 870,000             |      |      |      |      |      | 870,000   | HVAC Improvements   |
| Renovation   | FY16                  | 184,000             |      |      |      |      |      | 184,000   | Media Center improvements   |
| Renovation   | FY22                  | 4,156,047           |      |      |      |      |      | 4,156,047 | Additional funding for approved scope   |
|  |                       | 6,408,047           | 0    | 0    | 0    | 0    | 0    | 6,408,047 |   |
| Completed  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| SMART  | FY16                  | 151,000             |      |      |      |      |      | 151,000   | Additional computers to close computer gap  |
| SMART  | FY16                  | 100,000             |      |      |      |      |      | 100,000   | School Choice Enhancement   |
| SMART  | FY16                  | 28,000              |      |      |      |      |      | 28,000    | Wireless Network Upgrade  |
| SMART  | FY17                  | 50,000              |      |      |      |      |      | 50,000    | Music Equipment Replacement   |
| SMART  |                       | -95                 |      |      |      |      |      | -95       | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
|  |                       | 328,905             | 0    | 0    | 0    | 0    | 0    | 328,905   |   |
| School Total   |                       | 6,736,952           | 0    | 0    | 0    | 0    | 0    | 6,736,952 |   |

Items that appear in bold and with underscore are newly added.

# Lyons Creek Middle School

## Adopted District Educational Facilities Plan

| Project  | Original<br>Program Year | Previously<br>Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total | Scope |
|--|--------------------------|------------------------|------|------|------|------|------|-------|-------|
| There are no active DEFP projects for this location. |                          |                        |      |      |      |      |      | 0     |       |
|  |                          | 0                      | 0    | 0    | 0    | 0    | 0    | 0     |       |

### SMART Program

| Project     | Original<br>Program Year | Previously<br>Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|-------------|--------------------------|------------------------|------|------|------|------|------|-----------|---|
| Music & Art | FY19                     | 85,000                 |      |      |      |      |      | 85,000    | Art Room Renovation and Equipment                             |
| Music & Art | FY19                     | 928,000                |      |      |      |      |      | 928,000   | Conversion of Existing Space to Music and/or Art Lab(s)       |
| Music & Art | FY19                     | 521,000                |      |      |      |      |      | 521,000   | Music Room Renovation   |
| Renovation  | FY19                     | 1,251,000              |      |      |      |      |      | 1,251,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| Renovation  | FY19                     | 264,000                |      |      |      |      |      | 264,000   | HVAC Improvements   |
| Renovation  | FY23                     | 3,285,000              |      |      |      |      |      | 3,285,000 | Additional funding for approved scope                         |
|             |                          | 6,334,000              | 0    | 0    | 0    | 0    | 0    | 6,334,000 |   |

### Completed

| Project | Original<br>Program Year | Previously<br>Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total   | Scope  |
|---------|--------------------------|------------------------|------|------|------|------|------|---------|--|
| SMART   | FY15                     | 225,000                |      |      |      |      |      | 225,000 | Additional computers to close computer gap   |
| SMART   | FY15                     | 11,000                 |      |      |      |      |      | 11,000  | CAT 6 Data port Upgrade  |
| DEFP    | FY15                     | 90,502                 |      |      |      |      |      | 90,502  | SBBC engaged in a joint agreement with the City of Coconut Creek, for the design of a Pedestrian Bridge and the association site work on School Board Property. The City is to absorb the cost of construction of the Bridge and SBBC to fund the on-site impr |
| SMART   | FY15                     | 192,000                |      |      |      |      |      | 192,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade   |
| SMART   | FY17                     | 100,000                |      |      |      |      |      | 100,000 | Music Equipment Replacement  |
| SMART   | FY19                     | 100,000                |      |      |      |      |      | 100,000 | School Choice Enhancement  |
| SMART   |                          | -160                   |      |      |      |      |      | -160    | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.  |
| DEFP    |                          | -38,055                |      |      |      |      |      | -38,055 | Funding reduced for financial close-out. Savings returned to the Capital Reserve.  |
|         |                          | 680,287                | 0    | 0    | 0    | 0    | 0    | 680,287 |  |

|              |  |           |   |   |   |   |   |           |  |
|--------------|--|-----------|---|---|---|---|---|-----------|--|
| School Total |  | 7,014,287 | 0 | 0 | 0 | 0 | 0 | 7,014,287 |  |
|--------------|--|-----------|---|---|---|---|---|-----------|--|

Items that appear in bold and with underscore are newly added.

# Manatee Bay Elementary School

## Adopted District Educational Facilities Plan

| Project  | Original<br>Program Year | Previously<br>Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|--|--------------------------|------------------------|------|------|------|------|------|-----------|---|
| There are no active DEFP projects for this location. |                          |                        |      |      |      |      |      |           |   |
|  |                          | 0                      | 0    | 0    | 0    | 0    | 0    | 0         |   |
| <b>SMART Program</b>                                 |                          |                        |      |      |      |      |      |           |   |
| Project  | Original<br>Program Year | Previously<br>Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| All SMART Program projects are complete.             |                          |                        |      |      |      |      |      |           |   |
|  |                          | 0                      | 0    | 0    | 0    | 0    | 0    | 0         |   |
| <b>Completed</b>                                     |                          |                        |      |      |      |      |      |           |   |
| Project  | Original<br>Program Year | Previously<br>Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| DEFP   | FY15                     | 77,200                 |      |      |      |      |      | 77,200    | Design and Install 200 Linear Feet of covered Canopy at Portable Units #1536P; 1537P; 1538P; 1539P; 15340P. |
| SMART  | FY16                     | 304,000                |      |      |      |      |      | 304,000   | Additional computers to close computer gap  |
| SMART  | FY16                     | 65,000                 |      |      |      |      |      | 65,000    | Art Room Renovation and Equipment   |
| SMART  | FY16                     | 862,000                |      |      |      |      |      | 862,000   | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)   |
| SMART  | FY16                     | 10,000                 |      |      |      |      |      | 10,000    | CAT 6 Data port Upgrade   |
| SMART  | FY16                     | 339,000                |      |      |      |      |      | 339,000   | Conversion of Existing Space to Music and/or Art Lab(s)   |
| SMART  | FY16                     | 357,000                |      |      |      |      |      | 357,000   | HVAC Improvements   |
| SMART  | FY16                     | 50,000                 |      |      |      |      |      | 50,000    | Music Equipment Replacement   |
| SMART  | FY16                     | 136,000                |      |      |      |      |      | 136,000   | Music Room Renovation   |
| SMART  | FY16                     | 100,000                |      |      |      |      |      | 100,000   | School Choice Enhancement   |
| SMART  | FY16                     | 65,000                 |      |      |      |      |      | 65,000    | Technology Infrastructure (Servers, Racks, etc.) Upgrade  |
| SMART  | FY16                     | 103,000                |      |      |      |      |      | 103,000   | Wireless Network Upgrade  |
| SMART  | FY18                     | 625,661                |      |      |      |      |      | 625,661   | Additional funding for approved scope   |
| SMART  |                          | -9                     |      |      |      |      |      | -9        | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.                     |
|  |                          | 3,093,852              | 0    | 0    | 0    | 0    | 0    | 3,093,852 |   |
| <b>School Total</b>                                  |                          | 3,093,852              | 0    | 0    | 0    | 0    | 0    | 3,093,852 |   |

Items that appear in bold and with underscore are newly added.

## Maplewood Elementary School

### Adopted District Educational Facilities Plan

| Project              | Original Program Year | Previously Budgeted | FY25           | FY26 | FY27 | FY28 | FY29 | Total          | Scope   |
|----------------------|-----------------------|---------------------|----------------|------|------|------|------|----------------|---|
| ADA                  | FY15                  | 955,505             |                |      |      |      |      | 955,505        | ADA Restrooms & Fire Sprinkler @ Restrooms  |
| <b>Renovation</b>    | <b>FY25</b>           |                     | <b>250,000</b> |      |      |      |      | <b>250,000</b> | <b>Switchgear replacement</b>   |
|                      |                       | 955,505             | 250,000        | 0    | 0    | 0    | 0    | 1,205,505      |   |
| <b>SMART Program</b> |                       |                     |                |      |      |      |      |                |   |
| Project              | Original Program Year | Previously Budgeted | FY25           | FY26 | FY27 | FY28 | FY29 | Total          | Scope   |
| Safety & Security    | FY15                  | 293,695             |                |      |      |      |      | 293,695        | Fire Alarm  |
| Renovation           | FY15                  | 1,030,429           |                |      |      |      |      | 1,030,429      | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)                           |
| Renovation           | FY20                  | 2,392,773           |                |      |      |      |      | 2,392,773      | Additional funding for approved scope   |
|                      |                       | 3,716,897           | 0              | 0    | 0    | 0    | 0    | 3,716,897      |   |
| <b>Completed</b>     |                       |                     |                |      |      |      |      |                |   |
| Project              | Original Program Year | Previously Budgeted | FY25           | FY26 | FY27 | FY28 | FY29 | Total          | Scope   |
| SMART                | FY15                  | 148,000             |                |      |      |      |      | 148,000        | Additional computers to close computer gap  |
| SMART                | FY15                  | 14,000              |                |      |      |      |      | 14,000         | CAT 6 Data port Upgrade   |
| SMART                | FY15                  | 100,000             |                |      |      |      |      | 100,000        | School Choice Enhancement   |
| SMART                | FY15                  | 84,000              |                |      |      |      |      | 84,000         | Technology Infrastructure (Servers, Racks, etc.) Upgrade                                |
| SMART                | FY15                  | 85,000              |                |      |      |      |      | 85,000         | Wireless Network Upgrade  |
| SMART                | FY17                  | 104,000             |                |      |      |      |      | 104,000        | HVAC Improvements   |
| SMART                | FY17                  | 50,000              |                |      |      |      |      | 50,000         | Music Equipment Replacement   |
| SMART                | FY18                  | 258,000             |                |      |      |      |      | 258,000        | Media Center improvements   |
| SMART                |                       | -108                |                |      |      |      |      | -108           | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| SMART                |                       | -25                 |                |      |      |      |      | -25            | Funding reduced for financial close-out. Savings returned to the Capital Reserve.       |
|                      |                       | 842,867             | 0              | 0    | 0    | 0    | 0    | 842,867        |   |
| School Total         |                       | 5,515,269           | 250,000        | 0    | 0    | 0    | 0    | 5,765,269      |   |

Items that appear in bold and with underscore are newly added.

## Margate Elementary School

### Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total      | Scope   |
|--|-----------------------|---------------------|------|------|------|------|------|------------|---|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |            | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0          |   |
| SMART Program  |                       |                     |      |      |      |      |      |            |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total      | Scope   |
| All SMART Program projects are complete.             |                       |                     |      |      |      |      |      |            | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0          |   |
| Completed  |                       |                     |      |      |      |      |      |            |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total      | Scope   |
| SMART  | FY15                  | 2,238,753           |      |      |      |      |      | 2,238,753  | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)   |
| SMART  | FY15                  | 169,000             |      |      |      |      |      | 169,000    | Conversion of Existing Space to Music and/or Art Lab(s)   |
| SMART  | FY15                  | 666,000             |      |      |      |      |      | 666,000    | HVAC Improvements   |
| SMART  | FY15                  | 100,000             |      |      |      |      |      | 100,000    | School Choice Enhancement   |
| SMART  | FY16                  | 228,000             |      |      |      |      |      | 228,000    | Additional computers to close computer gap  |
| SMART  | FY16                  | 14,000              |      |      |      |      |      | 14,000     | CAT 6 Data port Upgrade   |
| SMART  | FY16                  | 50,000              |      |      |      |      |      | 50,000     | Music Equipment Replacement   |
| SMART  | FY16                  | 136,000             |      |      |      |      |      | 136,000    | Music Room Renovation   |
| SMART  | FY16                  | 34,000              |      |      |      |      |      | 34,000     | Technology Infrastructure (Servers, Racks, etc.) Upgrade  |
| SMART  | FY16                  | 111,000             |      |      |      |      |      | 111,000    | Wireless Network Upgrade  |
| SMART  | FY21                  | 672,120             |      |      |      |      |      | 672,120    | 6 Classroom addition and Play Courts. (JJ-4 06/25/2019 approved scope. Project budget will be adjusted at the time of award). |
| SMART  | FY21                  | 541,880             |      |      |      |      |      | 541,880    | Demolish of Bldgs 2, 3, 4, 5, 6 & 8.  |
| SMART  |                       | -73                 |      |      |      |      |      | -73        | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.                                       |
| SMART  | FY23                  | 8,347,560           |      |      |      |      |      | 8,347,560  | Additional funding for approved scope   |
|  |                       | 13,308,240          | 0    | 0    | 0    | 0    | 0    | 13,308,240 |   |
| School Total   |                       | 13,308,240          | 0    | 0    | 0    | 0    | 0    | 13,308,240 |   |

Items that appear in bold and with underscore are newly added.



# Margate Middle School

## Adopted District Educational Facilities Plan

| Project                  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28                    | FY29 | Total                   | Scope                                      |
|--------------------------|-----------------------|---------------------|------|------|------|-------------------------|------|-------------------------|--|
| Renovation               | FY24                  | 332,729             |      |      |      |                         |      | 332,729                 | Covered Walkway                            |
| <b><u>Renovation</u></b> | <b><u>FY28</u></b>    |                     |      |      |      | <b><u>2,250,000</u></b> |      | <b><u>2,250,000</u></b> | <b><u>Kitchen and Cafeteria Design</u></b> |
|                          |                       | 332,729             | 0    | 0    | 0    | 2,250,000               | 0    | 2,582,729               |  |

## SMART Program

| Project           | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total      | Scope   |
|-------------------|-----------------------|---------------------|------|------|------|------|------|------------|---|
| Safety & Security | FY17                  | 461,000             |      |      |      |      |      | 461,000    | Fire Alarm  |
| Safety & Security | FY17                  | 1,412,000           |      |      |      |      |      | 1,412,000  | Fire Sprinklers   |
| Safety & Security | FY17                  | 57,000              |      |      |      |      |      | 57,000     | Safety / Security Upgrade                                     |
| Music & Art       | FY17                  | 85,000              |      |      |      |      |      | 85,000     | Art Room Renovation and Equipment                             |
| Music & Art       | FY17                  | 284,000             |      |      |      |      |      | 284,000    | Conversion of Existing Space to Music and/or Art Lab(s)       |
| Renovation        | FY17                  | 4,288,000           |      |      |      |      |      | 4,288,000  | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| Renovation        | FY17                  | 371,000             |      |      |      |      |      | 371,000    | Electrical Improvements                                       |
| Renovation        | FY17                  | 1,135,000           |      |      |      |      |      | 1,135,000  | HVAC Improvements   |
| Renovation        | FY17                  | 543,000             |      |      |      |      |      | 543,000    | Media Center improvements                                     |
| Renovation        | FY24                  | 14,931,000          |      |      |      |      |      | 14,931,000 | Additional funding for approved scope                         |
|                   |                       | 23,567,000          | 0    | 0    | 0    | 0    | 0    | 23,567,000 |   |

## Completed

| Project | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total   | Scope   |
|---------|-----------------------|---------------------|------|------|------|------|------|---------|---|
| SMART   | FY17                  | 146,000             |      |      |      |      |      | 146,000 | Additional computers to close computer gap  |
| SMART   | FY17                  | 17,000              |      |      |      |      |      | 17,000  | CAT 6 Data port Upgrade   |
| SMART   | FY17                  | 100,000             |      |      |      |      |      | 100,000 | Music Equipment Replacement   |
| SMART   | FY17                  | 100,000             |      |      |      |      |      | 100,000 | School Choice Enhancement   |
| SMART   | FY17                  | 4,000               |      |      |      |      |      | 4,000   | Technology Infrastructure (Servers, Racks, etc.) Upgrade                                |
| SMART   | FY17                  | 119,000             |      |      |      |      |      | 119,000 | Wireless Network Upgrade  |
| SMART   |                       | -1,781              |      |      |      |      |      | -1,781  | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
|         |                       | 484,219             | 0    | 0    | 0    | 0    | 0    | 484,219 |   |

|              |  |            |   |   |   |           |   |            |  |
|--------------|--|------------|---|---|---|-----------|---|------------|--|
| School Total |  | 24,383,948 | 0 | 0 | 0 | 2,250,000 | 0 | 26,633,948 |  |
|--------------|--|------------|---|---|---|-----------|---|------------|--|

Items that appear in bold and with underscore are newly added.

# Markham, C. Robert Elementary School

## Adopted District Educational Facilities Plan

| Project              | Original Program Year | Previously Budgeted | FY25       | FY26 | FY27 | FY28 | FY29 | Total             | Scope  |
|----------------------|-----------------------|---------------------|------------|------|------|------|------|-------------------|--|
| <b>Renovation</b>    | <b>FY25</b>           | <b>13,000,000</b>   |            |      |      |      |      | <b>13,000,000</b> | <b>Replacement of Bldg 1</b>   |
|                      |                       | 0                   | 13,000,000 | 0    | 0    | 0    | 0    | 13,000,000        |  |
| <b>SMART Program</b> |                       |                     |            |      |      |      |      |                   |  |
| Project              | Original Program Year | Previously Budgeted | FY25       | FY26 | FY27 | FY28 | FY29 | Total             | Scope  |
| Safety & Security    | FY17                  | 294,000             |            |      |      |      |      | 294,000           | Fire Alarm   |
| Renovation           | FY17                  | 7,440,000           |            |      |      |      |      | 7,440,000         | Building Envelope Improvements (Fire Sprinklers and Building Renovations)                  |
| Renovation           | FY17                  | 966,000             |            |      |      |      |      | 966,000           | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)                              |
| Renovation           | FY17                  | 459,000             |            |      |      |      |      | 459,000           | HVAC Improvements  |
| Renovation           | FY21                  | -1,245,170          |            |      |      |      |      | -1,245,170        | Funding reduced for construction bid award. Savings returned to the SMART Program Reserve. |
| Renovation           | FY22                  | 29,100,000          |            |      |      |      |      | 29,100,000        | Replacement of Building 1  |
|                      |                       | 37,013,830          | 0          | 0    | 0    | 0    | 0    | 37,013,830        |  |
| <b>Completed</b>     |                       |                     |            |      |      |      |      |                   |  |
| Project              | Original Program Year | Previously Budgeted | FY25       | FY26 | FY27 | FY28 | FY29 | Total             | Scope  |
| SMART                | FY15                  | 50,000              |            |      |      |      |      | 50,000            | Music Equipment Replacement  |
| SMART                | FY16                  | 155,000             |            |      |      |      |      | 155,000           | Additional computers to close computer gap   |
| SMART                | FY16                  | 4,000               |            |      |      |      |      | 4,000             | Technology Infrastructure (Servers, Racks, etc.) Upgrade                                   |
| SMART                | FY16                  | 42,000              |            |      |      |      |      | 42,000            | Wireless Network Upgrade   |
| SMART                | FY17                  | 100,000             |            |      |      |      |      | 100,000           | School Choice Enhancement  |
| SMART                |                       | -70                 |            |      |      |      |      | -70               | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.    |
|                      |                       | 350,930             | 0          | 0    | 0    | 0    | 0    | 350,930           |  |
| School Total         |                       | 37,364,760          | 13,000,000 | 0    | 0    | 0    | 0    | 50,364,760        |  |

Items that appear in bold and with underscore are newly added.

# McArthur High School

## Adopted District Educational Facilities Plan

| Project                   | Original Program Year | Previously Budgeted | FY25                    | FY26                    | FY27 | FY28 | FY29 | Total                   | Scope                                 |
|---------------------------|-----------------------|---------------------|-------------------------|-------------------------|------|------|------|-------------------------|---------------------------------------|
| Replacement of Building 6 | FY18                  | 5,800,000           |                         |                         |      |      |      | 5,800,000               | Replacement of Building 6             |
| Renovation                | FY24                  | 16,635,327          |                         |                         |      |      |      | 16,635,327              | Additional funding for approved scope |
| <b>Renovation</b>         | <b>FY25</b>           |                     | <b><u>1,200,000</u></b> | <b><u>6,800,000</u></b> |      |      |      | <b><u>8,000,000</u></b> | <b>Pool Replacement</b>               |
|                           |                       | 22,435,327          | 1,200,000               | 6,800,000               | 0    | 0    | 0    | 30,435,327              |                                       |

## SMART Program

| Project           | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total      | Scope   |
|-------------------|-----------------------|---------------------|------|------|------|------|------|------------|---|
| Safety & Security | FY18                  | 1,014,836           |      |      |      |      |      | 1,014,836  | Fire Sprinklers   |
| Safety & Security | FY18                  | 387,842             |      |      |      |      |      | 387,842    | Safety / Security Upgrade                                     |
| Renovation        | FY18                  | 2,005,929           |      |      |      |      |      | 2,005,929  | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| Renovation        | FY18                  | 1,120,508           |      |      |      |      |      | 1,120,508  | Electrical Improvements                                       |
| Renovation        | FY18                  | 435,004             |      |      |      |      |      | 435,004    | HVAC Improvements   |
| Renovation        | FY18                  | 409,875             |      |      |      |      |      | 409,875    | Media Center improvements                                     |
| Renovation        | FY18                  | 635,000             |      |      |      |      |      | 635,000    | Replacement of building 1                                     |
| Renovation        | FY18                  | 1,562,902           |      |      |      |      |      | 1,562,902  | STEM Lab improvements   |
| Renovation        | FY22                  | 2,439,600           |      |      |      |      |      | 2,439,600  | Roofing Building 12, 13, 16, 17, 18, 21, 24, 25, 26           |
| Renovation        | FY24                  | 10,224,504          |      |      |      |      |      | 10,224,504 | Additional funding for approved scope                         |
|                   |                       | 20,236,000          | 0    | 0    | 0    | 0    | 0    | 20,236,000 |   |

## Completed

| Project | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total   | Scope  |
|---------|-----------------------|---------------------|------|------|------|------|------|---------|--|
| DEFP    | FY15                  | 212,265             |      |      |      |      |      | 212,265 | Install new aluminum canopies along the existing walkways from the Cafeteria Building to the Auditorium and from the main entrance to the Guidance entrance. |
| DEFP    | FY15                  | 255,656             |      |      |      |      |      | 255,656 | Replace the existing roof top air conditioning units at Building 1 and 20.   |
| SMART   | FY16                  | 300,000             |      |      |      |      |      | 300,000 | Music Equipment Replacement  |
| SMART   | FY17                  | 263,000             |      |      |      |      |      | 263,000 | Additional computers to close computer gap   |
| SMART   | FY17                  | 27,000              |      |      |      |      |      | 27,000  | CAT 6 Data port Upgrade  |
| SMART   | FY17                  | 26,000              |      |      |      |      |      | 26,000  | Technology Infrastructure (Servers, Racks, etc.) Upgrade   |
| SMART   | FY17                  | 164,000             |      |      |      |      |      | 164,000 | Wireless Network Upgrade   |

Items that appear in bold and with underscore are newly added.

# McArthur High School

## Completed

| Project             | Original Program Year | Previously Budgeted | FY25             | FY26             | FY27     | FY28     | FY29     | Total             | Scope   |
|---------------------|-----------------------|---------------------|------------------|------------------|----------|----------|----------|-------------------|---|
| SMART               | FY18                  | 100,000             |                  |                  |          |          |          | 100,000           | School Choice Enhancement   |
| SMART               | FY18                  | 121,000             |                  |                  |          |          |          | 121,000           | Weight Room Renovation  |
| SMART               |                       | -216                |                  |                  |          |          |          | -216              | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| DEFP                |                       | -14,719             |                  |                  |          |          |          | -14,719           | Funding reduced for financial close-out. Savings returned to the Capital Reserve.       |
|                     |                       | 1,453,986           | 0                | 0                | 0        | 0        | 0        | 1,453,986         |   |
| <b>School Total</b> |                       | <b>44,125,313</b>   | <b>1,200,000</b> | <b>6,800,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>52,125,313</b> |   |

Items that appear in bold and with underscore are newly added.

# McFatter Technical College

## Adopted District Educational Facilities Plan

| Project        | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope                                    |
|----------------|-----------------------|---------------------|------|------|------|------|------|-----------|--|
| ADA Renovation | FY15                  | 47,525              |      |      |      |      |      | 47,525    | ADA Renovate Restroom                    |
| Renovation     | FY20                  | 3,300,000           |      |      |      |      |      | 3,300,000 | Workforce Funded Classroom Addition (10) |
| Renovation     | FY23                  | 2,346,700           |      |      |      |      |      | 2,346,700 | Additional funding for approved scope    |
|                |                       | 5,694,225           | 0    | 0    | 0    | 0    | 0    | 5,694,225 |  |

## SMART Program

| Project           | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|-------------------|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| Safety & Security | FY16                  | 672,000             |      |      |      |      |      | 672,000   | Fire Alarm  |
| Safety & Security | FY16                  | 292,000             |      |      |      |      |      | 292,000   | Fire Sprinklers   |
| Safety & Security | FY16                  | 56,000              |      |      |      |      |      | 56,000    | Safety / Security Upgrade                                     |
| Renovation        | FY15                  | 3,296,000           |      |      |      |      |      | 3,296,000 | HVAC repairs to include buildings 1,2,4,5.                    |
| Renovation        | FY16                  | 2,280,000           |      |      |      |      |      | 2,280,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| Renovation        | FY16                  | 577,000             |      |      |      |      |      | 577,000   | Electrical Improvements                                       |
| Renovation        | FY16                  | 151,000             |      |      |      |      |      | 151,000   | Media Center improvements                                     |
| Renovation        | FY21                  | 1,740,060           |      |      |      |      |      | 1,740,060 | Additional funding for approved scope                         |
|                   |                       | 9,064,060           | 0    | 0    | 0    | 0    | 0    | 9,064,060 |   |

## Completed

| Project | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total   | Scope   |
|---------|-----------------------|---------------------|------|------|------|------|------|---------|---|
| SMART   | FY15                  | 16,000              |      |      |      |      |      | 16,000  | CAT 6 Data port Upgrade   |
| SMART   | FY15                  | 362,000             |      |      |      |      |      | 362,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade                                |
| SMART   | FY15                  | 110,000             |      |      |      |      |      | 110,000 | Wireless Network Upgrade  |
| SMART   | FY16                  | 100,000             |      |      |      |      |      | 100,000 | School Choice Enhancement   |
| SMART   |                       | -4                  |      |      |      |      |      | -4      | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
|         |                       | 587,996             | 0    | 0    | 0    | 0    | 0    | 587,996 |   |

|              |  |            |   |   |   |   |   |            |  |
|--------------|--|------------|---|---|---|---|---|------------|--|
| School Total |  | 15,346,281 | 0 | 0 | 0 | 0 | 0 | 15,346,281 |  |
|--------------|--|------------|---|---|---|---|---|------------|--|

Items that appear in bold and with underscore are newly added.

# McFatter Technical, Broward Fire Academy

## Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total   | Scope   |
|--|-----------------------|---------------------|------|------|------|------|------|---------|---|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |         | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0       |   |
| SMART Program  |                       |                     |      |      |      |      |      |         |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total   | Scope   |
| All SMART Program projects are complete.             |                       |                     |      |      |      |      |      |         | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0       |   |
| Completed  |                       |                     |      |      |      |      |      |         |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total   | Scope   |
| SMART  | FY15                  | 149,000             |      |      |      |      |      | 149,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)                     |
| SMART  | FY15                  | 100,000             |      |      |      |      |      | 100,000 | School Choice Enhancement   |
| SMART  | FY17                  | 107,000             |      |      |      |      |      | 107,000 | Fire Sprinklers   |
| SMART  | FY17                  | 13,000              |      |      |      |      |      | 13,000  | Technology Infrastructure (Servers, Racks, etc.) Upgrade                          |
| SMART  | FY20                  | 358,512             |      |      |      |      |      | 358,512 | Additional funding for approved scope   |
| SMART  |                       | -41,513             |      |      |      |      |      | -41,513 | Funding reduced for financial close-out. Savings returned to the Capital Reserve. |
|  |                       | 685,999             | 0    | 0    | 0    | 0    | 0    | 685,999 |   |
| School Total   |                       | 685,999             | 0    | 0    | 0    | 0    | 0    | 685,999 |   |

Items that appear in bold and with underscore are newly added.

# McNab Elementary School

## Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|--|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |           | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |   |
| SMART Program  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| All SMART Program projects are complete.             |                       |                     |      |      |      |      |      |           | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |   |
| Completed  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| SMART  | FY15                  | 124,000             |      |      |      |      |      | 124,000   | Additional computers to close computer gap  |
| SMART  | FY15                  | 13,000              |      |      |      |      |      | 13,000    | CAT 6 Data port Upgrade   |
| SMART  | FY15                  | 50,000              |      |      |      |      |      | 50,000    | Music Equipment Replacement   |
| SMART  | FY15                  | 92,000              |      |      |      |      |      | 92,000    | Technology Infrastructure (Servers, Racks, etc.) Upgrade                                |
| SMART  | FY15                  | 39,000              |      |      |      |      |      | 39,000    | Wireless Network Upgrade  |
| SMART  | FY17                  | 978,000             |      |      |      |      |      | 978,000   | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)                           |
| SMART  | FY17                  | 317,000             |      |      |      |      |      | 317,000   | HVAC Improvements   |
| SMART  | FY17                  | 100,000             |      |      |      |      |      | 100,000   | School Choice Enhancement   |
| SMART  | FY19                  | 1,915,437           |      |      |      |      |      | 1,915,437 | Additional funding for approved scope   |
| SMART  |                       | -3,081              |      |      |      |      |      | -3,081    | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
|  |                       | 3,625,356           | 0    | 0    | 0    | 0    | 0    | 3,625,356 |   |
| School Total   |                       | 3,625,356           | 0    | 0    | 0    | 0    | 0    | 3,625,356 |   |

Items that appear in bold and with underscore are newly added.

# McNicol Middle School

## Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|--|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |           | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |   |
| SMART Program  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| All SMART Program projects are complete.             |                       |                     |      |      |      |      |      |           | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |   |
| Completed  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| SMART  | FY15                  | 21,000              |      |      |      |      |      | 21,000    | Fire Sprinklers   |
| SMART  | FY15                  | 100,000             |      |      |      |      |      | 100,000   | School Choice Enhancement   |
| SMART  | FY16                  | 276,000             |      |      |      |      |      | 276,000   | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)                           |
| SMART  | FY17                  | 19,000              |      |      |      |      |      | 19,000    | CAT 6 Data port Upgrade   |
| SMART  | FY17                  | 100,000             |      |      |      |      |      | 100,000   | Music Equipment Replacement   |
| SMART  | FY17                  | 46,000              |      |      |      |      |      | 46,000    | Wireless Network Upgrade  |
| SMART  | FY18                  | 322,000             |      |      |      |      |      | 322,000   | Conversion of Existing Space to Music and/or Art Lab(s)                                 |
| SMART  | FY18                  | 205,000             |      |      |      |      |      | 205,000   | HVAC Improvements   |
| SMART  | FY18                  | 521,000             |      |      |      |      |      | 521,000   | Music Room Renovation   |
| SMART  |                       | -79,488             |      |      |      |      |      | -79,488   | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
|  |                       | 1,530,512           | 0    | 0    | 0    | 0    | 0    | 1,530,512 |   |
| School Total   |                       | 1,530,512           | 0    | 0    | 0    | 0    | 0    | 1,530,512 |   |

Items that appear in bold and with underscore are newly added.



## Meadowbrook Elementary School

### Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope  |
|--|-----------------------|---------------------|------|------|------|------|------|-----------|--|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |           | 0  |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |  |
| SMART Program  |                       |                     |      |      |      |      |      |           |  |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope  |
| All SMART Program projects are complete.             |                       |                     |      |      |      |      |      |           | 0  |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |  |
| Completed  |                       |                     |      |      |      |      |      |           |  |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope  |
| SMART  | FY16                  | 183,000             |      |      |      |      |      | 183,000   | Additional computers to close computer gap   |
| SMART  | FY16                  | 4,000               |      |      |      |      |      | 4,000     | CAT 6 Data port Upgrade  |
| SMART  | FY16                  | 36,000              |      |      |      |      |      | 36,000    | Wireless Network Upgrade   |
| SMART  | FY17                  | 50,000              |      |      |      |      |      | 50,000    | Music Equipment Replacement  |
| SMART  | FY18                  | 134,000             |      |      |      |      |      | 134,000   | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)                              |
| SMART  | FY18                  | 333,000             |      |      |      |      |      | 333,000   | Electrical Improvements  |
| SMART  | FY18                  | 594,000             |      |      |      |      |      | 594,000   | HVAC Improvements  |
| SMART  | FY19                  | 100,000             |      |      |      |      |      | 100,000   | School Choice Enhancement  |
| SMART  | FY21                  | -167,500            |      |      |      |      |      | -167,500  | Funding reduced for construction bid award. Savings returned to the SMART Program Reserve. |
| SMART  |                       | -1,189              |      |      |      |      |      | -1,189    | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.    |
|  |                       | 1,265,311           | 0    | 0    | 0    | 0    | 0    | 1,265,311 |  |
| School Total   |                       | 1,265,311           | 0    | 0    | 0    | 0    | 0    | 1,265,311 |  |

Items that appear in bold and with underscore are newly added.

# Millennium 6-12 Collegiate Academy

## Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|--|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |           | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |   |
| SMART Program  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| Safety & Security                                    | FY18                  | 50,000              |      |      |      |      |      | 50,000    | Fire Alarm  |
| Music & Art  | FY18                  | 85,000              |      |      |      |      |      | 85,000    | Art Room Renovation and Equipment   |
| Music & Art  | FY18                  | 284,000             |      |      |      |      |      | 284,000   | Conversion of Existing Space to Music and/or Art Lab(s)                                 |
| Renovation   | FY18                  | 1,295,000           |      |      |      |      |      | 1,295,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)                           |
| Renovation   | FY18                  | 1,221,000           |      |      |      |      |      | 1,221,000 | HVAC Improvements   |
| Renovation   | FY22                  | 2,637,600           |      |      |      |      |      | 2,637,600 | Additional funding for approved scope   |
|  |                       | 5,572,600           | 0    | 0    | 0    | 0    | 0    | 5,572,600 |   |
| Completed  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| SMART  | FY16                  | 290,000             |      |      |      |      |      | 290,000   | Additional computers to close computer gap  |
| SMART  | FY16                  | 124,000             |      |      |      |      |      | 124,000   | Wireless Network Upgrade  |
| SMART  | FY17                  | 100,000             |      |      |      |      |      | 100,000   | Music Equipment Replacement   |
| SMART  | FY18                  | 100,000             |      |      |      |      |      | 100,000   | School Choice Enhancement   |
| SMART  |                       | -316                |      |      |      |      |      | -316      | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
|  |                       | 613,684             | 0    | 0    | 0    | 0    | 0    | 613,684   |   |
| School Total   |                       | 6,186,284           | 0    | 0    | 0    | 0    | 0    | 6,186,284 |   |

Items that appear in bold and with underscore are newly added.

# Miramar Elementary School

## Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope  |
|--|-----------------------|---------------------|------|------|------|------|------|-----------|--|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |           | 0  |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |  |
| SMART Program  |                       |                     |      |      |      |      |      |           |  |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope  |
| All SMART Program projects are complete.             |                       |                     |      |      |      |      |      |           | 0  |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |  |
| Completed  |                       |                     |      |      |      |      |      |           |  |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope  |
| SMART  | FY15                  | 855,000             |      |      |      |      |      | 855,000   | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)                              |
| SMART  | FY15                  | 2,943,000           |      |      |      |      |      | 2,943,000 | HVAC Improvements  |
| SMART  | FY15                  | 100,000             |      |      |      |      |      | 100,000   | School Choice Enhancement  |
| SMART  | FY16                  | 210,000             |      |      |      |      |      | 210,000   | Additional computers to close computer gap   |
| SMART  | FY16                  | 12,000              |      |      |      |      |      | 12,000    | CAT 6 Data port Upgrade  |
| SMART  | FY16                  | 17,000              |      |      |      |      |      | 17,000    | Technology Infrastructure (Servers, Racks, etc.) Upgrade                                   |
| SMART  | FY16                  | 84,000              |      |      |      |      |      | 84,000    | Wireless Network Upgrade   |
| SMART  | FY17                  | 50,000              |      |      |      |      |      | 50,000    | Music Equipment Replacement  |
| SMART  | FY19                  | 2,286,935           |      |      |      |      |      | 2,286,935 | Additional funding for approved scope  |
| SMART  | FY22                  | -18,000             |      |      |      |      |      | -18,000   | Funding reduced for construction bid award. Savings returned to the SMART Program Reserve. |
| SMART  |                       | -66                 |      |      |      |      |      | -66       | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.    |
| SMART  |                       | -146,177            |      |      |      |      |      | -146,177  | Funding reduced for financial close-out. Savings returned to the Capital Reserve.          |
|  |                       | 6,393,692           | 0    | 0    | 0    | 0    | 0    | 6,393,692 |  |
| School Total   |                       | 6,393,692           | 0    | 0    | 0    | 0    | 0    | 6,393,692 |  |

Items that appear in bold and with underscore are newly added.

# Miramar High School

## Adopted District Educational Facilities Plan

| Project  | Original<br>Program Year | Previously<br>Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total | Scope |
|--|--------------------------|------------------------|------|------|------|------|------|-------|-------|
| There are no active DEFP projects for this location. |                          |                        |      |      |      |      |      | 0     |       |
|  |                          | 0                      | 0    | 0    | 0    | 0    | 0    | 0     |       |

## SMART Program

| Project           | Original<br>Program Year | Previously<br>Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total      | Scope   |
|-------------------|--------------------------|------------------------|------|------|------|------|------|------------|---|
| Safety & Security | FY18                     | 1,174,000              |      |      |      |      |      | 1,174,000  | Fire Alarm  |
| Safety & Security | FY18                     | 45,000                 |      |      |      |      |      | 45,000     | Fire Sprinklers   |
| Music & Art       | FY18                     | 302,000                |      |      |      |      |      | 302,000    | Conversion of Existing Space to Music and/or Art Lab(s)       |
| Music & Art       | FY18                     | 713,000                |      |      |      |      |      | 713,000    | Music Room Renovation   |
| Renovation        | FY18                     | 966,000                |      |      |      |      |      | 966,000    | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| Renovation        | FY18                     | 792,000                |      |      |      |      |      | 792,000    | Electrical Improvements                                       |
| Renovation        | FY18                     | 5,301,000              |      |      |      |      |      | 5,301,000  | HVAC Improvements   |
| Renovation        | FY18                     | 870,000                |      |      |      |      |      | 870,000    | Media Center improvements                                     |
| Renovation        | FY18                     | 844,000                |      |      |      |      |      | 844,000    | STEM Lab improvements   |
| Renovation        | FY22                     | 10,531,560             |      |      |      |      |      | 10,531,560 | Additional funding for approved scope                         |
|                   |                          | 21,538,560             | 0    | 0    | 0    | 0    | 0    | 21,538,560 |   |

## Completed

| Project      | Original<br>Program Year | Previously<br>Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total      | Scope   |
|--------------|--------------------------|------------------------|------|------|------|------|------|------------|---|
| SMART        | FY15                     | 300,000                |      |      |      |      |      | 300,000    | Track Resurfacing   |
| SMART        | FY16                     | 598,000                |      |      |      |      |      | 598,000    | Additional computers to close computer gap  |
| SMART        | FY16                     | 31,000                 |      |      |      |      |      | 31,000     | CAT 6 Data port Upgrade   |
| SMART        | FY16                     | 217,000                |      |      |      |      |      | 217,000    | Wireless Network Upgrade  |
| SMART        | FY17                     | 300,000                |      |      |      |      |      | 300,000    | Music Equipment Replacement   |
| SMART        | FY18                     | 100,000                |      |      |      |      |      | 100,000    | School Choice Enhancement   |
| SMART        | FY18                     | 121,000                |      |      |      |      |      | 121,000    | Weight Room Renovation  |
| SMART        |                          | -6,166                 |      |      |      |      |      | -6,166     | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
|              |                          | 1,660,834              | 0    | 0    | 0    | 0    | 0    | 1,660,834  |   |
| School Total |                          | 23,199,394             | 0    | 0    | 0    | 0    | 0    | 23,199,394 |   |

Items that appear in bold and with underscore are newly added.

# Mirror Lake Elementary School

## Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|--|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |           | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |   |
| SMART Program  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| All SMART Program projects are complete.             |                       |                     |      |      |      |      |      |           | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |   |
| Completed  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| SMART  | FY17                  | 60,000              |      |      |      |      |      | 60,000    | Additional computers to close computer gap  |
| SMART  | FY17                  | 963,000             |      |      |      |      |      | 963,000   | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)                           |
| SMART  | FY17                  | 15,000              |      |      |      |      |      | 15,000    | CAT 6 Data port Upgrade   |
| SMART  | FY17                  | 225,000             |      |      |      |      |      | 225,000   | Fire Sprinklers   |
| SMART  | FY17                  | 357,000             |      |      |      |      |      | 357,000   | HVAC Improvements   |
| SMART  | FY17                  | 175,000             |      |      |      |      |      | 175,000   | Media Center improvements   |
| SMART  | FY17                  | 50,000              |      |      |      |      |      | 50,000    | Music Equipment Replacement   |
| SMART  | FY17                  | 100,000             |      |      |      |      |      | 100,000   | School Choice Enhancement   |
| SMART  | FY17                  | 70,000              |      |      |      |      |      | 70,000    | Wireless Network Upgrade  |
| SMART  | FY20                  | 2,113,400           |      |      |      |      |      | 2,113,400 | Additional funding for approved scope   |
| SMART  |                       | -44                 |      |      |      |      |      | -44       | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
|  |                       | 4,128,356           | 0    | 0    | 0    | 0    | 0    | 4,128,356 |   |
| School Total   |                       | 4,128,356           | 0    | 0    | 0    | 0    | 0    | 4,128,356 |   |

Items that appear in bold and with underscore are newly added.

# Monarch High School

## Adopted District Educational Facilities Plan

| Project  | Original<br>Program Year | Previously<br>Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total | Scope |
|--|--------------------------|------------------------|------|------|------|------|------|-------|-------|
| There are no active DEFP projects for this location. |                          |                        |      |      |      |      |      |       |       |
|  |                          | 0                      | 0    | 0    | 0    | 0    | 0    | 0     |       |

## SMART Program

| Project    | Original<br>Program Year | Previously<br>Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|------------|--------------------------|------------------------|------|------|------|------|------|-----------|---|
| Renovation | FY19                     | 1,799,000              |      |      |      |      |      | 1,799,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| Renovation | FY19                     | 425,000                |      |      |      |      |      | 425,000   | HVAC Improvements   |
| Renovation | FY23                     | 7,480,500              |      |      |      |      |      | 7,480,500 | Additional funding for approved scope                         |
|            |                          | 9,704,500              | 0    | 0    | 0    | 0    | 0    | 9,704,500 |   |

## Completed

| Project | Original<br>Program Year | Previously<br>Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|---------|--------------------------|------------------------|------|------|------|------|------|-----------|---|
| SMART   | FY15                     | 300,000                |      |      |      |      |      | 300,000   | Music Equipment Replacement   |
| SMART   | FY16                     | 596,000                |      |      |      |      |      | 596,000   | Additional computers to close computer gap  |
| SMART   | FY16                     | 14,000                 |      |      |      |      |      | 14,000    | CAT 6 Data port Upgrade   |
| SMART   | FY16                     | 304,000                |      |      |      |      |      | 304,000   | Technology Infrastructure (Servers, Racks, etc.) Upgrade                                |
| SMART   | FY17                     | 335,000                |      |      |      |      |      | 335,000   | Track Resurfacing   |
| SMART   | FY18                     | 121,000                |      |      |      |      |      | 121,000   | Weight Room Renovation  |
| SMART   | FY19                     | 100,000                |      |      |      |      |      | 100,000   | School Choice Enhancement   |
| SMART   |                          | -224,690               |      |      |      |      |      | -224,690  | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
|         |                          | 1,545,310              | 0    | 0    | 0    | 0    | 0    | 1,545,310 |   |

|              |  |            |   |   |   |   |   |            |  |
|--------------|--|------------|---|---|---|---|---|------------|--|
| School Total |  | 11,249,810 | 0 | 0 | 0 | 0 | 0 | 11,249,810 |  |
|--------------|--|------------|---|---|---|---|---|------------|--|

Items that appear in bold and with underscore are newly added.

## Morrow Elementary School

### Adopted District Educational Facilities Plan

| Project  | Original<br>Program Year | Previously<br>Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total | Scope |
|--|--------------------------|------------------------|------|------|------|------|------|-------|-------|
| There are no active DEFP projects for this location. |                          |                        |      |      |      |      |      |       |       |
|  |                          | 0                      | 0    | 0    | 0    | 0    | 0    | 0     |       |

### SMART Program

| Project    | Original<br>Program Year | Previously<br>Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total   | Scope                      |
|------------|--------------------------|------------------------|------|------|------|------|------|---------|----------------------------|
| Renovation | FY24                     | 900,000                |      |      |      |      |      | 900,000 | Fire Sprinklers Building 1 |
|            |                          | 900,000                | 0    | 0    | 0    | 0    | 0    | 900,000 |                            |

### Completed

| Project      | Original<br>Program Year | Previously<br>Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope  |
|--------------|--------------------------|------------------------|------|------|------|------|------|-----------|--|
| DEFP         | FY15                     | 81,975                 |      |      |      |      |      | 81,975    | ADA Stage Lift   |
| SMART        | FY15                     | 1,564,648              |      |      |      |      |      | 1,564,648 | Fire Sprinkler Protection and Fire Alarm   |
| SMART        | FY15                     | 100,000                |      |      |      |      |      | 100,000   | School Choice Enhancement  |
| SMART        | FY16                     | 50,000                 |      |      |      |      |      | 50,000    | Music Equipment Replacement  |
| SMART        | FY17                     | 71,000                 |      |      |      |      |      | 71,000    | Additional computers to close computer gap   |
| SMART        | FY17                     | 13,000                 |      |      |      |      |      | 13,000    | CAT 6 Data port Upgrade  |
| SMART        | FY17                     | 322,000                |      |      |      |      |      | 322,000   | Electrical Improvements  |
| SMART        | FY17                     | 211,000                |      |      |      |      |      | 211,000   | HVAC Improvements  |
| SMART        | FY17                     | 77,000                 |      |      |      |      |      | 77,000    | Wireless Network Upgrade   |
| SMART        | FY18                     | 207,000                |      |      |      |      |      | 207,000   | Media Center improvements  |
| SMART        | FY19                     | -469,040               |      |      |      |      |      | -469,040  | Funding reduced for construction bid award. Savings returned to the SMART Program Reserve. |
|              |                          | 2,228,583              | 0    | 0    | 0    | 0    | 0    | 2,228,583 |  |
| School Total |                          | 3,128,583              | 0    | 0    | 0    | 0    | 0    | 3,128,583 |  |

Items that appear in bold and with underscore are newly added.

## New Renaissance Middle School

### Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total | Scope |
|--|-----------------------|---------------------|------|------|------|------|------|-------|-------|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |       | 0     |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0     |       |

### SMART Program

| Project    | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|------------|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| Renovation | FY19                  | 3,276,000           |      |      |      |      |      | 3,276,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| Renovation | FY19                  | 278,000             |      |      |      |      |      | 278,000   | HVAC Improvements   |
| Renovation | FY24                  | 5,700,400           |      |      |      |      |      | 5,700,400 | Additional funding for approved scope                         |
|            |                       | 9,254,400           | 0    | 0    | 0    | 0    | 0    | 9,254,400 |   |

### Completed

| Project      | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|--------------|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| SMART        | FY17                  | 155,000             |      |      |      |      |      | 155,000   | Additional computers to close computer gap  |
| SMART        | FY17                  | 21,000              |      |      |      |      |      | 21,000    | CAT 6 Data port Upgrade   |
| SMART        | FY17                  | 100,000             |      |      |      |      |      | 100,000   | Music Equipment Replacement   |
| SMART        | FY17                  | 116,000             |      |      |      |      |      | 116,000   | Wireless Network Upgrade  |
| SMART        | FY19                  | 100,000             |      |      |      |      |      | 100,000   | School Choice Enhancement   |
| SMART        |                       | -1                  |      |      |      |      |      | -1        | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| SMART        |                       | -227                |      |      |      |      |      | -227      | Funding reduced for financial close-out. Savings returned to the Capital Reserve.       |
|              |                       | 491,772             | 0    | 0    | 0    | 0    | 0    | 491,772   |   |
| School Total |                       | 9,746,172           | 0    | 0    | 0    | 0    | 0    | 9,746,172 |   |

Items that appear in bold and with underscore are newly added.



# New River Middle School

## Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total | Scope |
|--|-----------------------|---------------------|------|------|------|------|------|-------|-------|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |       | 0     |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0     |       |

## SMART Program

| Project    | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|------------|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| Renovation | FY15                  | 1,105,000           |      |      |      |      |      | 1,105,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| Renovation | FY15                  | 1,137,000           |      |      |      |      |      | 1,137,000 | HVAC Improvements   |
| Renovation | FY20                  | 2,082,600           |      |      |      |      |      | 2,082,600 | Additional funding for approved scope                         |
|            |                       | 4,324,600           | 0    | 0    | 0    | 0    | 0    | 4,324,600 |   |

## Completed

| Project      | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|--------------|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| SMART        | FY15                  | 100,000             |      |      |      |      |      | 100,000   | School Choice Enhancement   |
| SMART        | FY16                  | 100,000             |      |      |      |      |      | 100,000   | Music Equipment Replacement   |
| SMART        | FY17                  | 244,000             |      |      |      |      |      | 244,000   | Additional computers to close computer gap  |
| SMART        | FY17                  | 18,000              |      |      |      |      |      | 18,000    | CAT 6 Data port Upgrade   |
| SMART        | FY17                  | 50,000              |      |      |      |      |      | 50,000    | Wireless Network Upgrade  |
| SMART        |                       | -25                 |      |      |      |      |      | -25       | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
|              |                       | 511,975             | 0    | 0    | 0    | 0    | 0    | 511,975   |   |
| School Total |                       | 4,836,575           | 0    | 0    | 0    | 0    | 0    | 4,836,575 |   |

Items that appear in bold and with underscore are newly added.

## Nob Hill Elementary School

### Adopted District Educational Facilities Plan

| Project  | Original<br>Program Year | Previously<br>Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total | Scope |
|--|--------------------------|------------------------|------|------|------|------|------|-------|-------|
| There are no active DEFP projects for this location. |                          |                        |      |      |      |      |      | 0     |       |
|  |                          | 0                      | 0    | 0    | 0    | 0    | 0    | 0     |       |

### SMART Program

| Project           | Original<br>Program Year | Previously<br>Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope  |
|-------------------|--------------------------|------------------------|------|------|------|------|------|-----------|--|
| Safety & Security | FY18                     | 294,000                |      |      |      |      |      | 294,000   | Fire Alarm   |
| Safety & Security | FY18                     | 10,000                 |      |      |      |      |      | 10,000    | Fire Sprinklers  |
| Renovation        | FY18                     | 559,000                |      |      |      |      |      | 559,000   | Building Envelope Improvements<br>(Roof, Window, Ext Wall, etc.) |
| Renovation        | FY18                     | 434,000                |      |      |      |      |      | 434,000   | Electrical Improvements  |
| Renovation        | FY18                     | 364,000                |      |      |      |      |      | 364,000   | HVAC Improvements  |
| Renovation        | FY18                     | 198,000                |      |      |      |      |      | 198,000   | Media Center improvements  |
| Renovation        | FY21                     | 891,000                |      |      |      |      |      | 891,000   | Additional funding for approved<br>scope                         |
|                   |                          | 2,750,000              | 0    | 0    | 0    | 0    | 0    | 2,750,000 |  |

### Completed

| Project      | Original<br>Program Year | Previously<br>Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope  |
|--------------|--------------------------|------------------------|------|------|------|------|------|-----------|--|
| DEFP         | FY15                     | 91,612                 |      |      |      |      |      | 91,612    | Remodel restrooms 137A, 137B,<br>102A, 163D, 205A for American<br>Disability Act (ADA) compliance. |
| SMART        | FY16                     | 179,000                |      |      |      |      |      | 179,000   | Additional computers to close<br>computer gap  |
| SMART        | FY16                     | 13,000                 |      |      |      |      |      | 13,000    | CAT 6 Data port Upgrade  |
| SMART        | FY16                     | 34,000                 |      |      |      |      |      | 34,000    | Technology Infrastructure (Servers,<br>Racks, etc.) Upgrade  |
| SMART        | FY16                     | 78,000                 |      |      |      |      |      | 78,000    | Wireless Network Upgrade   |
| SMART        | FY17                     | 50,000                 |      |      |      |      |      | 50,000    | Music Equipment Replacement  |
| SMART        | FY19                     | 100,000                |      |      |      |      |      | 100,000   | School Choice Enhancement  |
| SMART        |                          | -58                    |      |      |      |      |      | -58       | Funding reduced for financial close-<br>out. Savings returned to the SMART<br>Program Reserve.     |
| DEFP         |                          | -19,688                |      |      |      |      |      | -19,688   | Funding reduced for financial close-<br>out. Savings returned to the Capital<br>Reserve.           |
|              |                          | 525,866                | 0    | 0    | 0    | 0    | 0    | 525,866   |  |
| School Total |                          | 3,275,866              | 0    | 0    | 0    | 0    | 0    | 3,275,866 |  |

Items that appear in bold and with underscore are newly added.

# Norcrest Elementary School

## Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|--|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |           | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |   |
| SMART Program  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| All SMART Program projects are complete.             |                       |                     |      |      |      |      |      |           | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |   |
| Completed  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| SMART  | FY15                  | 217,000             |      |      |      |      |      | 217,000   | Additional computers to close computer gap  |
| SMART  | FY15                  | 13,000              |      |      |      |      |      | 13,000    | CAT 6 Data port Upgrade   |
| SMART  | FY15                  | 50,000              |      |      |      |      |      | 50,000    | Music Equipment Replacement   |
| SMART  | FY15                  | 100,000             |      |      |      |      |      | 100,000   | School Choice Enhancement   |
| SMART  | FY15                  | 114,000             |      |      |      |      |      | 114,000   | Technology Infrastructure (Servers, Racks, etc.) Upgrade                                |
| SMART  | FY15                  | 91,000              |      |      |      |      |      | 91,000    | Wireless Network Upgrade  |
| SMART  | FY17                  | 496,000             |      |      |      |      |      | 496,000   | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)                           |
| SMART  | FY17                  | 1,320,000           |      |      |      |      |      | 1,320,000 | HVAC Improvements   |
| SMART  | FY17                  | 294,000             |      |      |      |      |      | 294,000   | Media Center improvements   |
| SMART  | FY20                  | 1,051,005           |      |      |      |      |      | 1,051,005 | Additional funding for approved scope   |
| SMART  |                       | -150,933            |      |      |      |      |      | -150,933  | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| SMART  |                       | -21,495             |      |      |      |      |      | -21,495   | Funding reduced for financial close-out. Savings returned to the Capital Reserve.       |
|  |                       | 3,573,577           | 0    | 0    | 0    | 0    | 0    | 3,573,577 |   |
| School Total   |                       | 3,573,577           | 0    | 0    | 0    | 0    | 0    | 3,573,577 |   |

Items that appear in bold and with underscore are newly added.

# North Andrews Gardens Elementary School

## Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|--|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |           | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |   |
| SMART Program  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| Safety & Security                                    | FY15                  | 18,000              |      |      |      |      |      | 18,000    | Fire Sprinklers   |
| Renovation   | FY18                  | 1,263,000           |      |      |      |      |      | 1,263,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)                           |
| Renovation   | FY18                  | 997,000             |      |      |      |      |      | 997,000   | HVAC Improvements   |
| Renovation   | FY23                  | 5,300,547           |      |      |      |      |      | 5,300,547 | Additional funding for approved scope   |
|  |                       | 7,578,547           | 0    | 0    | 0    | 0    | 0    | 7,578,547 |   |
| Completed  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| SMART  | FY16                  | 221,000             |      |      |      |      |      | 221,000   | Additional computers to close computer gap  |
| SMART  | FY16                  | 20,000              |      |      |      |      |      | 20,000    | CAT 6 Data port Upgrade   |
| SMART  | FY16                  | 78,000              |      |      |      |      |      | 78,000    | Wireless Network Upgrade  |
| SMART  | FY17                  | 50,000              |      |      |      |      |      | 50,000    | Music Equipment Replacement   |
| SMART  | FY19                  | 100,000             |      |      |      |      |      | 100,000   | School Choice Enhancement   |
| SMART  |                       | -176                |      |      |      |      |      | -176      | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
|  |                       | 468,824             | 0    | 0    | 0    | 0    | 0    | 468,824   |   |
| School Total   |                       | 8,047,371           | 0    | 0    | 0    | 0    | 0    | 8,047,371 |   |

Items that appear in bold and with underscore are newly added.

# North Fork Elementary School

## Adopted District Educational Facilities Plan

| Project  | Original<br>Program Year | Previously<br>Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total | Scope |
|--|--------------------------|------------------------|------|------|------|------|------|-------|-------|
| There are no active DEFP projects for this location. |                          |                        |      |      |      |      |      |       |       |
|  |                          | 0                      | 0    | 0    | 0    | 0    | 0    | 0     |       |

### SMART Program

| Project           | Original<br>Program Year | Previously<br>Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope  |
|-------------------|--------------------------|------------------------|------|------|------|------|------|-----------|--|
| Safety & Security | FY15                     | 324,000                |      |      |      |      |      | 324,000   | Fire Sprinklers  |
| Renovation        | FY15                     | 942,000                |      |      |      |      |      | 942,000   | Building Envelope Improvements<br>(Roof, Window, Ext Wall, etc.) |
| Renovation        | FY15                     | 667,000                |      |      |      |      |      | 667,000   | HVAC Improvements  |
|                   |                          | 1,933,000              | 0    | 0    | 0    | 0    | 0    | 1,933,000 |  |

### Completed

| Project      | Original<br>Program Year | Previously<br>Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|--------------|--------------------------|------------------------|------|------|------|------|------|-----------|---|
| SMART        | FY15                     | 50,000                 |      |      |      |      |      | 50,000    | Music Equipment Replacement   |
| DEFP         | FY15                     | 250,000                |      |      |      |      |      | 250,000   | Provide sanitary sewer for Building #10 - Physical Education shelter. Construction of Building #10 is lacking sanitary sewer connections. |
| SMART        | FY15                     | 62,480                 |      |      |      |      |      | 62,480    | Remodel Reception area including millwork, addition of one new door and relocation of electrical fixtures and exit signs.                 |
| SMART        | FY15                     | 100,000                |      |      |      |      |      | 100,000   | School Choice Enhancement   |
| SMART        | FY17                     | 24,000                 |      |      |      |      |      | 24,000    | CAT 6 Data port Upgrade   |
| SMART        | FY17                     | 31,000                 |      |      |      |      |      | 31,000    | Wireless Network Upgrade  |
| SMART        |                          | -12,901                |      |      |      |      |      | -12,901   | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.   |
| DEFP         |                          | -46,397                |      |      |      |      |      | -46,397   | Funding reduced for financial close-out. Savings returned to the Capital Reserve.   |
|              |                          | 458,182                | 0    | 0    | 0    | 0    | 0    | 458,182   |   |
| School Total |                          | 2,391,182              | 0    | 0    | 0    | 0    | 0    | 2,391,182 |   |

Items that appear in bold and with underscore are newly added.

# North Lauderdale Elementary School

## Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|--|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      | 0         |   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |   |
| SMART Program  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| Safety & Security                                    | FY15                  | 294,000             |      |      |      |      |      | 294,000   | Fire Alarm  |
| Safety & Security                                    | FY16                  | 795,000             |      |      |      |      |      | 795,000   | Fire Sprinklers   |
| Renovation   | FY15                  | 120,000             |      |      |      |      |      | 120,000   | HVAC Improvements   |
| Renovation   | FY17                  | 78,000              |      |      |      |      |      | 78,000    | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)                           |
| Renovation   | FY18                  | 149,000             |      |      |      |      |      | 149,000   | Media Center improvements   |
| Renovation   | FY20                  | 1,777,350           |      |      |      |      |      | 1,777,350 | Additional funding for approved scope   |
|  |                       | 3,213,350           | 0    | 0    | 0    | 0    | 0    | 3,213,350 |   |
| Completed  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| SMART  | FY15                  | 100,000             |      |      |      |      |      | 100,000   | School Choice Enhancement   |
| SMART  | FY16                  | 50,000              |      |      |      |      |      | 50,000    | Music Equipment Replacement   |
| SMART  | FY17                  | 91,000              |      |      |      |      |      | 91,000    | Additional computers to close computer gap  |
| SMART  | FY17                  | 12,000              |      |      |      |      |      | 12,000    | CAT 6 Data port Upgrade   |
| SMART  | FY17                  | 66,000              |      |      |      |      |      | 66,000    | Technology Infrastructure (Servers, Racks, etc.) Upgrade                                |
| SMART  | FY17                  | 85,000              |      |      |      |      |      | 85,000    | Wireless Network Upgrade  |
| SMART  |                       | -1                  |      |      |      |      |      | -1        | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| SMART  | FY22                  | 363,000             |      |      |      |      |      | 363,000   | Roofing Building 2, 4 & 5   |
| SMART  |                       | -35,000             |      |      |      |      |      | -35,000   | Funding reduced for financial close-out. Savings returned to the Capital Reserve.       |
|  |                       | 731,999             | 0    | 0    | 0    | 0    | 0    | 731,999   |   |
| School Total   |                       | 3,945,349           | 0    | 0    | 0    | 0    | 0    | 3,945,349 |   |

Items that appear in bold and with underscore are newly added.

## North Side Elementary School

### Adopted District Educational Facilities Plan

| <b>Project</b>                                       | <b>Original Program Year</b> | <b>Previously Budgeted</b> | <b>FY25</b> | <b>FY26</b> | <b>FY27</b> | <b>FY28</b> | <b>FY29</b> | <b>Total</b>     | <b>Scope</b>  |
|--|------------------------------|----------------------------|-------------|-------------|-------------|-------------|-------------|------------------|---|
| There are no active DEFP projects for this location. |                              |                            |             |             |             |             |             |                  | 0   |
|  |                              | 0                          | 0           | 0           | 0           | 0           | 0           | 0                |   |
| <b>SMART Program</b>                                 |                              |                            |             |             |             |             |             |                  |   |
| <b>Project</b>                                       | <b>Original Program Year</b> | <b>Previously Budgeted</b> | <b>FY25</b> | <b>FY26</b> | <b>FY27</b> | <b>FY28</b> | <b>FY29</b> | <b>Total</b>     | <b>Scope</b>  |
| Renovation   | FY17                         | 948,000                    |             |             |             |             |             | 948,000          | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)                           |
| Renovation   | FY17                         | 748,000                    |             |             |             |             |             | 748,000          | HVAC Improvements   |
| Renovation   | FY19                         | 1,798,214                  |             |             |             |             |             | 1,798,214        | Additional funding for approved scope   |
|  |                              | 3,494,214                  | 0           | 0           | 0           | 0           | 0           | 3,494,214        |   |
| <b>Completed</b>                                     |                              |                            |             |             |             |             |             |                  |   |
| <b>Project</b>                                       | <b>Original Program Year</b> | <b>Previously Budgeted</b> | <b>FY25</b> | <b>FY26</b> | <b>FY27</b> | <b>FY28</b> | <b>FY29</b> | <b>Total</b>     | <b>Scope</b>  |
| SMART  | FY15                         | 50,000                     |             |             |             |             |             | 50,000           | Music Equipment Replacement   |
| SMART  | FY17                         | 81,000                     |             |             |             |             |             | 81,000           | Additional computers to close computer gap  |
| SMART  | FY17                         | 5,000                      |             |             |             |             |             | 5,000            | CAT 6 Data port Upgrade   |
| SMART  | FY17                         | 100,000                    |             |             |             |             |             | 100,000          | School Choice Enhancement   |
| SMART  | FY17                         | 24,000                     |             |             |             |             |             | 24,000           | Wireless Network Upgrade  |
| SMART  |                              | -361                       |             |             |             |             |             | -361             | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
|  |                              | 259,639                    | 0           | 0           | 0           | 0           | 0           | 259,639          |   |
| <b>School Total</b>                                  |                              | <b>3,753,853</b>           | <b>0</b>    | <b>0</b>    | <b>0</b>    | <b>0</b>    | <b>0</b>    | <b>3,753,853</b> |   |

Items that appear in bold and with underscore are newly added.

# Northeast High School

## Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total | Scope |
|--|-----------------------|---------------------|------|------|------|------|------|-------|-------|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      | 0     |       |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0     |       |

## SMART Program

| Project           | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total      | Scope  |
|-------------------|-----------------------|---------------------|------|------|------|------|------|------------|--|
| Safety & Security | FY15                  | 1,007,000           |      |      |      |      |      | 1,007,000  | Fire Alarm   |
| Safety & Security | FY15                  | 1,421,000           |      |      |      |      |      | 1,421,000  | Fire Sprinklers  |
| Safety & Security | FY15                  | 83,000              |      |      |      |      |      | 83,000     | Safety / Security Upgrade  |
| Renovation        | FY15                  | 284,000             |      |      |      |      |      | 284,000    | ADA renovations related to educational adequacy                                |
| Renovation        | FY15                  | 368,000             |      |      |      |      |      | 368,000    | Electrical Improvements  |
| Renovation        | FY15                  | 4,588,000           |      |      |      |      |      | 4,588,000  | HVAC Improvements  |
| Renovation        | FY15                  | 3,408,000           |      |      |      |      |      | 3,408,000  | Re-Roofing.  |
| Renovation        | FY15                  | 2,727,000           |      |      |      |      |      | 2,727,000  | STEM Lab improvements  |
| Renovation        | FY19                  | 17,840,962          |      |      |      |      |      | 17,840,962 | Demolition of buildings, renovation of buildings and new 24-classroom addition |
| Renovation        | FY20                  | 15,218,605          |      |      |      |      |      | 15,218,605 | Additional funding for approved scope  |
|                   |                       | 46,945,567          | 0    | 0    | 0    | 0    | 0    | 46,945,567 |  |

## Completed

| Project | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|---------|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| SMART   | FY15                  | 419,000             |      |      |      |      |      | 419,000   | Additional computers to close computer gap  |
| SMART   | FY15                  | 45,000              |      |      |      |      |      | 45,000    | CAT 6 Data port Upgrade   |
| SMART   | FY15                  | 100,000             |      |      |      |      |      | 100,000   | School Choice Enhancement   |
| SMART   | FY15                  | 326,000             |      |      |      |      |      | 326,000   | Technology Infrastructure (Servers, Racks, etc.) Upgrade                                |
| SMART   | FY15                  | 121,000             |      |      |      |      |      | 121,000   | Weight Room Renovation  |
| SMART   | FY15                  | 74,000              |      |      |      |      |      | 74,000    | Wireless Network Upgrade  |
| SMART   | FY17                  | 300,000             |      |      |      |      |      | 300,000   | Music Equipment Replacement   |
| SMART   |                       | -558                |      |      |      |      |      | -558      | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| SMART   |                       | -339                |      |      |      |      |      | -339      | Funding reduced for financial close-out. Savings returned to the Capital Reserve.       |
|         |                       | 1,384,103           | 0    | 0    | 0    | 0    | 0    | 1,384,103 |   |

Items that appear in bold and with underscore are newly added.



# Northeast High School

|              |            |   |   |   |   |   |            |
|--------------|------------|---|---|---|---|---|------------|
| School Total | 48,329,670 | 0 | 0 | 0 | 0 | 0 | 48,329,670 |
|--------------|------------|---|---|---|---|---|------------|

Items that appear in bold and with underscore are newly added.

# Nova Blanche Forman Elementary School

## Adopted District Educational Facilities Plan

| Project                  | Original Program Year | Previously Budgeted | FY25                  | FY26 | FY27 | FY28 | FY29 | Total                 | Scope   |
|--------------------------|-----------------------|---------------------|-----------------------|------|------|------|------|-----------------------|---|
| Renovation               | FY21                  | 865,000             |                       |      |      |      |      | 865,000               | Traffic Circulation Improvement   |
| Renovation               | FY24                  | 160,000             |                       |      |      |      |      | 160,000               | Additional funding for approved scope   |
| <b><u>Renovation</u></b> | <b><u>FY25</u></b>    |                     | <b><u>835,000</u></b> |      |      |      |      | <b><u>835,000</u></b> | <b><u>Traffic Improvements</u></b>  |
|                          |                       | 1,025,000           | 835,000               | 0    | 0    | 0    | 0    | 1,860,000             |   |
| <b>SMART Program</b>     |                       |                     |                       |      |      |      |      |                       |   |
| Project                  | Original Program Year | Previously Budgeted | FY25                  | FY26 | FY27 | FY28 | FY29 | Total                 | Scope   |
| Renovation               | FY18                  | 678,000             |                       |      |      |      |      | 678,000               | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)                           |
| Renovation               | FY18                  | 1,070,000           |                       |      |      |      |      | 1,070,000             | HVAC Improvements   |
| Renovation               | FY22                  | 1,885,055           |                       |      |      |      |      | 1,885,055             | Additional funding for approved scope   |
|                          |                       | 3,633,055           | 0                     | 0    | 0    | 0    | 0    | 3,633,055             |   |
| <b>Completed</b>         |                       |                     |                       |      |      |      |      |                       |   |
| Project                  | Original Program Year | Previously Budgeted | FY25                  | FY26 | FY27 | FY28 | FY29 | Total                 | Scope   |
| SMART                    | FY16                  | 171,000             |                       |      |      |      |      | 171,000               | Additional computers to close computer gap  |
| SMART                    | FY16                  | 19,000              |                       |      |      |      |      | 19,000                | CAT 6 Data port Upgrade   |
| SMART                    | FY16                  | 50,000              |                       |      |      |      |      | 50,000                | Music Equipment Replacement   |
| SMART                    | FY16                  | 60,000              |                       |      |      |      |      | 60,000                | Technology Infrastructure (Servers, Racks, etc.) Upgrade                                |
| SMART                    | FY16                  | 32,000              |                       |      |      |      |      | 32,000                | Wireless Network Upgrade  |
| SMART                    | FY19                  | 100,000             |                       |      |      |      |      | 100,000               | School Choice Enhancement   |
| SMART                    |                       | -1                  |                       |      |      |      |      | -1                    | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
|                          |                       | 431,999             | 0                     | 0    | 0    | 0    | 0    | 431,999               |   |
| School Total             |                       | 5,090,054           | 835,000               | 0    | 0    | 0    | 0    | 5,925,054             |   |

Items that appear in bold and with underscore are newly added.

# Nova Dwight D Eisenhower Elementary School

## Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|--|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |           | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |   |
| SMART Program  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| Safety & Security                                    | FY18                  | 294,000             |      |      |      |      |      | 294,000   | Fire Alarm  |
| Renovation   | FY18                  | 99,000              |      |      |      |      |      | 99,000    | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)                     |
| Renovation   | FY18                  | 347,000             |      |      |      |      |      | 347,000   | Electrical Improvements   |
| Renovation   | FY18                  | 291,000             |      |      |      |      |      | 291,000   | Media Center improvements   |
| Renovation   | FY23                  | 1,979,016           |      |      |      |      |      | 1,979,016 | Additional funding for approved scope   |
|  |                       | 3,010,016           | 0    | 0    | 0    | 0    | 0    | 3,010,016 |   |
| Completed  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| SMART  | FY16                  | 50,000              |      |      |      |      |      | 50,000    | Music Equipment Replacement   |
| SMART  | FY17                  | 48,000              |      |      |      |      |      | 48,000    | Additional computers to close computer gap  |
| SMART  | FY17                  | 15,000              |      |      |      |      |      | 15,000    | CAT 6 Data port Upgrade   |
| SMART  | FY17                  | 8,000               |      |      |      |      |      | 8,000     | Technology Infrastructure (Servers, Racks, etc.) Upgrade                          |
| SMART  | FY17                  | 73,000              |      |      |      |      |      | 73,000    | Wireless Network Upgrade  |
| SMART  | FY19                  | 100,000             |      |      |      |      |      | 100,000   | School Choice Enhancement   |
| SMART  |                       | -72                 |      |      |      |      |      | -72       | Funding reduced for financial close-out. Savings returned to the Capital Reserve. |
|  |                       | 293,928             | 0    | 0    | 0    | 0    | 0    | 293,928   |   |
| School Total   |                       | 3,303,944           | 0    | 0    | 0    | 0    | 0    | 3,303,944 |   |

Items that appear in bold and with underscore are newly added.

# Nova High School

## Adopted District Educational Facilities Plan

| Project              | Original Program Year | Previously Budgeted | FY25             | FY26     | FY27     | FY28     | FY29     | Total             | Scope   |
|----------------------|-----------------------|---------------------|------------------|----------|----------|----------|----------|-------------------|---|
| <b>Renovation</b>    | <b>FY25</b>           |                     | <b>1,000,000</b> |          |          |          |          | <b>1,000,000</b>  | <b>Roofing Bldgs 24, 25 &amp; 38</b>  |
|                      |                       | 0                   | 1,000,000        | 0        | 0        | 0        | 0        | 1,000,000         |   |
| <b>SMART Program</b> |                       |                     |                  |          |          |          |          |                   |   |
| Project              | Original Program Year | Previously Budgeted | FY25             | FY26     | FY27     | FY28     | FY29     | Total             | Scope   |
| Renovation           | FY23                  | -380,189            |                  |          |          |          |          | -380,189          | Additional funding for approved scope   |
|                      |                       | -380,189            | 0                | 0        | 0        | 0        | 0        | -380,189          |   |
| <b>Completed</b>     |                       |                     |                  |          |          |          |          |                   |   |
| Project              | Original Program Year | Previously Budgeted | FY25             | FY26     | FY27     | FY28     | FY29     | Total             | Scope   |
| SMART                | FY15                  | 501,000             |                  |          |          |          |          | 501,000           | Additional computers to close computer gap  |
| SMART                | FY15                  | 33,000              |                  |          |          |          |          | 33,000            | CAT 6 Data port Upgrade   |
| SMART                | FY15                  | 270,000             |                  |          |          |          |          | 270,000           | Technology Infrastructure (Servers, Racks, etc.) Upgrade                                |
| SMART                | FY15                  | 58,000              |                  |          |          |          |          | 58,000            | Wireless Network Upgrade  |
| SMART                | FY16                  | 3,544,000           |                  |          |          |          |          | 3,544,000         | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)                           |
| SMART                | FY16                  | 2,642,000           |                  |          |          |          |          | 2,642,000         | Electrical Improvements   |
| SMART                | FY16                  | 1,961,269           |                  |          |          |          |          | 1,961,269         | Fire Alarm & Fire Sprinklers (\$702,269 shifted from Nova MS)                           |
| SMART                | FY16                  | 8,493,000           |                  |          |          |          |          | 8,493,000         | HVAC Improvements   |
| SMART                | FY16                  | 543,000             |                  |          |          |          |          | 543,000           | Media Center improvements   |
| SMART                | FY16                  | 300,000             |                  |          |          |          |          | 300,000           | Music Equipment Replacement   |
| SMART                | FY16                  | 713,000             |                  |          |          |          |          | 713,000           | Music Room Renovation   |
| SMART                | FY16                  | 570,000             |                  |          |          |          |          | 570,000           | Safety / Security Upgrade   |
| SMART                | FY16                  | 100,000             |                  |          |          |          |          | 100,000           | School Choice Enhancement   |
| SMART                | FY16                  | 1,689,000           |                  |          |          |          |          | 1,689,000         | STEM Lab improvements   |
| SMART                | FY16                  | 121,000             |                  |          |          |          |          | 121,000           | Weight Room Renovation  |
| SMART                | FY17                  | 110,000             |                  |          |          |          |          | 110,000           | Art Room Renovation and Equipment   |
| SMART                | FY19                  | 11,291,476          |                  |          |          |          |          | 11,291,476        | Additional funding for approved scope   |
| SMART                |                       | -4,041              |                  |          |          |          |          | -4,041            | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
|                      |                       | 32,935,704          | 0                | 0        | 0        | 0        | 0        | 32,935,704        |   |
| <b>School Total</b>  |                       | <b>32,555,515</b>   | <b>1,000,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>33,555,515</b> |   |

Items that appear in bold and with underscore are newly added.

# Nova Middle School

## Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total      | Scope   |
|--|-----------------------|---------------------|------|------|------|------|------|------------|---|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |            | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0          |   |
| SMART Program  |                       |                     |      |      |      |      |      |            |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total      | Scope   |
| Music & Art  | FY17                  | 85,000              |      |      |      |      |      | 85,000     | Art Room Renovation and Equipment   |
| Music & Art  | FY17                  | 284,000             |      |      |      |      |      | 284,000    | Conversion of Existing Space to Music and/or Art Lab(s)                                 |
| Renovation   | FY17                  | 1,119,300           |      |      |      |      |      | 1,119,300  | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)                           |
| Renovation   | FY17                  | 746,000             |      |      |      |      |      | 746,000    | HVAC Improvements   |
| Renovation   | FY22                  | 3,297,871           |      |      |      |      |      | 3,297,871  | Additional funding for approved scope   |
| Renovation   | FY22                  | 4,405,000           |      |      |      |      |      | 4,405,000  | Roofing Building 3, 4, 5, 7, 8, 9   |
|  |                       | 9,937,171           | 0    | 0    | 0    | 0    | 0    | 9,937,171  |   |
| Completed  |                       |                     |      |      |      |      |      |            |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total      | Scope   |
| SMART  | FY15                  | 62,000              |      |      |      |      |      | 62,000     | Additional computers to close computer gap  |
| SMART  | FY15                  | 3,000               |      |      |      |      |      | 3,000      | CAT 6 Data port Upgrade   |
| SMART  | FY15                  | 200,000             |      |      |      |      |      | 200,000    | Technology Infrastructure (Servers, Racks, etc.) Upgrade                                |
| SMART  | FY15                  | 48,000              |      |      |      |      |      | 48,000     | Wireless Network Upgrade  |
| SMART  | FY17                  | 200,731             |      |      |      |      |      | 200,731    | Fire Sprinklers (\$702,269 shifted to Nova HS)  |
| SMART  | FY17                  | 100,000             |      |      |      |      |      | 100,000    | Music Equipment Replacement   |
| SMART  | FY17                  | 100,000             |      |      |      |      |      | 100,000    | School Choice Enhancement   |
| SMART  |                       | -29                 |      |      |      |      |      | -29        | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
|  |                       | 713,702             | 0    | 0    | 0    | 0    | 0    | 713,702    |   |
| School Total   |                       | 10,650,873          | 0    | 0    | 0    | 0    | 0    | 10,650,873 |   |

Items that appear in bold and with underscore are newly added.

# Oakland Park Elementary School

## Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|--|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |           | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |   |
| SMART Program  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| Safety & Security                                    | FY17                  | 50,000              |      |      |      |      |      | 50,000    | Fire Alarm  |
| Renovation   | FY17                  | 975,000             |      |      |      |      |      | 975,000   | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)                           |
| Renovation   | FY17                  | 845,000             |      |      |      |      |      | 845,000   | Electrical Improvements   |
| Renovation   | FY17                  | 1,191,000           |      |      |      |      |      | 1,191,000 | HVAC Improvements   |
| Renovation   | FY20                  | 2,701,330           |      |      |      |      |      | 2,701,330 | Additional funding for approved scope   |
|  |                       | 5,762,330           | 0    | 0    | 0    | 0    | 0    | 5,762,330 |   |
| Completed  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| SMART  | FY16                  | 148,000             |      |      |      |      |      | 148,000   | Additional computers to close computer gap  |
| SMART  | FY16                  | 5,000               |      |      |      |      |      | 5,000     | CAT 6 Data port Upgrade   |
| SMART  | FY16                  | 43,000              |      |      |      |      |      | 43,000    | Technology Infrastructure (Servers, Racks, etc.) Upgrade                                |
| SMART  | FY16                  | 72,000              |      |      |      |      |      | 72,000    | Wireless Network Upgrade  |
| SMART  | FY17                  | 50,000              |      |      |      |      |      | 50,000    | Music Equipment Replacement   |
| SMART  | FY17                  | 100,000             |      |      |      |      |      | 100,000   | School Choice Enhancement   |
| SMART  |                       | -1,681              |      |      |      |      |      | -1,681    | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
|  |                       | 416,319             | 0    | 0    | 0    | 0    | 0    | 416,319   |   |
| School Total   |                       | 6,178,649           | 0    | 0    | 0    | 0    | 0    | 6,178,649 |   |

Items that appear in bold and with underscore are newly added.

# Oakridge Elementary School

## Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|--|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |           | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |   |
| SMART Program  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| Safety & Security                                    | FY15                  | 252,000             |      |      |      |      |      | 252,000   | Fire Alarm  |
| Renovation   | FY15                  | 1,214,000           |      |      |      |      |      | 1,214,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)                           |
| Renovation   | FY15                  | 1,026,000           |      |      |      |      |      | 1,026,000 | HVAC Improvements   |
| Renovation   | FY15                  | 168,000             |      |      |      |      |      | 168,000   | Media Center improvements   |
| Renovation   | FY15                  | 946,000             |      |      |      |      |      | 946,000   | Replacement of building 2   |
| Renovation   | FY19                  | 1,473,860           |      |      |      |      |      | 1,473,860 | Additional funding for approved scope   |
| Renovation   | FY24                  | 25,000              |      |      |      |      |      | 25,000    | Additional funding for approved scope   |
|  |                       | 5,104,860           | 0    | 0    | 0    | 0    | 0    | 5,104,860 |   |
| Completed  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| SMART  | FY15                  | 100,000             |      |      |      |      |      | 100,000   | School Choice Enhancement   |
| SMART  | FY16                  | 154,000             |      |      |      |      |      | 154,000   | Additional computers to close computer gap  |
| SMART  | FY16                  | 8,000               |      |      |      |      |      | 8,000     | CAT 6 Data port Upgrade   |
| SMART  | FY16                  | 13,000              |      |      |      |      |      | 13,000    | Technology Infrastructure (Servers, Racks, etc.) Upgrade                                |
| SMART  | FY16                  | 67,000              |      |      |      |      |      | 67,000    | Wireless Network Upgrade  |
| SMART  | FY17                  | 50,000              |      |      |      |      |      | 50,000    | Music Equipment Replacement   |
| SMART  | FY22                  | 145,000             |      |      |      |      |      | 145,000   | Additional funding for approved scope   |
| SMART  | FY22                  | 600,000             |      |      |      |      |      | 600,000   | Completion of Building 2 (Cafeteria / Kitchen) Interior Renovations.                    |
| SMART  |                       | -1                  |      |      |      |      |      | -1        | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
|  |                       | 1,136,999           | 0    | 0    | 0    | 0    | 0    | 1,136,999 |   |
| School Total   |                       | 6,241,859           | 0    | 0    | 0    | 0    | 0    | 6,241,859 |   |

Items that appear in bold and with underscore are newly added.

# Olsen Middle School

## Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total      | Scope   |
|--|-----------------------|---------------------|------|------|------|------|------|------------|---|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |            | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0          |   |
| SMART Program  |                       |                     |      |      |      |      |      |            |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total      | Scope   |
| Safety & Security                                    | FY15                  | 19,000              |      |      |      |      |      | 19,000     | Fire Sprinklers   |
| Safety & Security                                    | FY17                  | 206,000             |      |      |      |      |      | 206,000    | Safety / Security Upgrade   |
| Renovation   | FY17                  | 3,129,000           |      |      |      |      |      | 3,129,000  | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)                           |
| Renovation   | FY17                  | 268,000             |      |      |      |      |      | 268,000    | Electrical Improvements   |
| Renovation   | FY17                  | 3,248,000           |      |      |      |      |      | 3,248,000  | HVAC Improvements   |
| Renovation   | FY17                  | 203,000             |      |      |      |      |      | 203,000    | Media Center improvements   |
| Renovation   | FY21                  | 3,981,315           |      |      |      |      |      | 3,981,315  | Additional funding for approved scope   |
|  |                       | 11,054,315          | 0    | 0    | 0    | 0    | 0    | 11,054,315 |   |
| Completed  |                       |                     |      |      |      |      |      |            |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total      | Scope   |
| DEFP   | FY15                  | 100,000             |      |      |      |      |      | 100,000    | Music Equipment Replacement   |
| SMART  | FY17                  | 125,000             |      |      |      |      |      | 125,000    | Additional computers to close computer gap  |
| SMART  | FY17                  | 15,000              |      |      |      |      |      | 15,000     | CAT 6 Data port Upgrade   |
| SMART  | FY17                  | 100,000             |      |      |      |      |      | 100,000    | School Choice Enhancement   |
| SMART  | FY17                  | 54,000              |      |      |      |      |      | 54,000     | Technology Infrastructure (Servers, Racks, etc.) Upgrade                                |
| SMART  | FY17                  | 130,000             |      |      |      |      |      | 130,000    | Wireless Network Upgrade  |
| SMART  |                       | -10                 |      |      |      |      |      | -10        | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
|  |                       | 523,990             | 0    | 0    | 0    | 0    | 0    | 523,990    |   |
| School Total   |                       | 11,578,305          | 0    | 0    | 0    | 0    | 0    | 11,578,305 |   |

Items that appear in bold and with underscore are newly added.



# Orange Brook Elementary School

## Adopted District Educational Facilities Plan

| Project  | Original<br>Program Year | Previously<br>Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total   | Scope   |
|--|--------------------------|------------------------|------|------|------|------|------|---------|---|
| There are no active DEFP projects for this location. |                          |                        |      |      |      |      |      |         |   |
|  |                          | 0                      | 0    | 0    | 0    | 0    | 0    | 0       |   |
| <b>SMART Program</b>                                 |                          |                        |      |      |      |      |      |         |   |
| Project  | Original<br>Program Year | Previously<br>Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total   | Scope   |
| All SMART Program projects are complete.             |                          |                        |      |      |      |      |      |         |   |
|  |                          | 0                      | 0    | 0    | 0    | 0    | 0    | 0       |   |
| <b>Completed</b>                                     |                          |                        |      |      |      |      |      |         |   |
| Project  | Original<br>Program Year | Previously<br>Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total   | Scope   |
| SMART  | FY15                     | 100,000                |      |      |      |      |      | 100,000 | School Choice Enhancement   |
| SMART  | FY16                     | 235,000                |      |      |      |      |      | 235,000 | Additional computers to close computer gap  |
| SMART  | FY16                     | 13,000                 |      |      |      |      |      | 13,000  | CAT 6 Data port Upgrade   |
| SMART  | FY16                     | 50,000                 |      |      |      |      |      | 50,000  | Music Equipment Replacement   |
| SMART  | FY16                     | 34,000                 |      |      |      |      |      | 34,000  | Wireless Network Upgrade  |
| SMART  |                          | -20                    |      |      |      |      |      | -20     | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
|  |                          | 431,980                | 0    | 0    | 0    | 0    | 0    | 431,980 |   |
| School Total   |                          | 431,980                | 0    | 0    | 0    | 0    | 0    | 431,980 |   |

Items that appear in bold and with underscore are newly added.

# Oriole Elementary School

## Adopted District Educational Facilities Plan

| <b>Project</b> | <b>Original Program Year</b> | <b>Previously Budgeted</b> | <b>FY25</b> | <b>FY26</b> | <b>FY27</b> | <b>FY28</b> | <b>FY29</b> | <b>Total</b> | <b>Scope</b>  |
|----------------|------------------------------|----------------------------|-------------|-------------|-------------|-------------|-------------|--------------|---------------|
| ADA            | FY15                         | 745,000                    |             |             |             |             |             | 745,000      | ADA Restrooms |
|                |                              | 745,000                    | 0           | 0           | 0           | 0           | 0           | 745,000      |               |

## SMART Program

| <b>Project</b>    | <b>Original Program Year</b> | <b>Previously Budgeted</b> | <b>FY25</b> | <b>FY26</b> | <b>FY27</b> | <b>FY28</b> | <b>FY29</b> | <b>Total</b> | <b>Scope</b>  |
|-------------------|------------------------------|----------------------------|-------------|-------------|-------------|-------------|-------------|--------------|---|
| Safety & Security | FY16                         | 293,000                    |             |             |             |             |             | 293,000      | Fire Alarm  |
| Safety & Security | FY16                         | 11,000                     |             |             |             |             |             | 11,000       | Fire Sprinklers   |
| Renovation        | FY17                         | 813,000                    |             |             |             |             |             | 813,000      | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| Renovation        | FY18                         | 1,059,000                  |             |             |             |             |             | 1,059,000    | HVAC Improvements   |
| Renovation        | FY18                         | 255,000                    |             |             |             |             |             | 255,000      | Media Center improvements                                     |
| Renovation        | FY22                         | 3,990,974                  |             |             |             |             |             | 3,990,974    | Additional funding for approved scope                         |
|                   |                              | 6,421,974                  | 0           | 0           | 0           | 0           | 0           | 6,421,974    |   |

## Completed

| <b>Project</b>      | <b>Original Program Year</b> | <b>Previously Budgeted</b> | <b>FY25</b> | <b>FY26</b> | <b>FY27</b> | <b>FY28</b> | <b>FY29</b> | <b>Total</b>     | <b>Scope</b>   |
|---------------------|------------------------------|----------------------------|-------------|-------------|-------------|-------------|-------------|------------------|--|
| SMART               | FY15                         | 100,000                    |             |             |             |             |             | 100,000          | School Choice Enhancement                                |
| SMART               | FY16                         | 199,000                    |             |             |             |             |             | 199,000          | Additional computers to close computer gap               |
| SMART               | FY16                         | 8,000                      |             |             |             |             |             | 8,000            | CAT 6 Data port Upgrade                                  |
| SMART               | FY16                         | 4,000                      |             |             |             |             |             | 4,000            | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART               | FY16                         | 31,000                     |             |             |             |             |             | 31,000           | Wireless Network Upgrade                                 |
| SMART               | FY17                         | 50,000                     |             |             |             |             |             | 50,000           | Music Equipment Replacement                              |
|                     |                              | 392,000                    | 0           | 0           | 0           | 0           | 0           | 392,000          |  |
| <b>School Total</b> |                              | <b>7,558,974</b>           | <b>0</b>    | <b>0</b>    | <b>0</b>    | <b>0</b>    | <b>0</b>    | <b>7,558,974</b> |  |

Items that appear in bold and with underscore are newly added.

## Palm Cove Elementary School

### Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|--|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |           | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |   |
| SMART Program  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| All SMART Program projects are complete.             |                       |                     |      |      |      |      |      |           | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |   |
| Completed  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| SMART  | FY17                  | 144,000             |      |      |      |      |      | 144,000   | Additional computers to close computer gap  |
| SMART  | FY17                  | 1,572,000           |      |      |      |      |      | 1,572,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)                           |
| SMART  | FY17                  | 21,000              |      |      |      |      |      | 21,000    | CAT 6 Data port Upgrade   |
| SMART  | FY17                  | 640,000             |      |      |      |      |      | 640,000   | HVAC Improvements   |
| SMART  | FY17                  | 50,000              |      |      |      |      |      | 50,000    | Music Equipment Replacement   |
| SMART  | FY17                  | 100,000             |      |      |      |      |      | 100,000   | School Choice Enhancement   |
| SMART  | FY17                  | 30,000              |      |      |      |      |      | 30,000    | Technology Infrastructure (Servers, Racks, etc.) Upgrade                                |
| SMART  | FY17                  | 93,000              |      |      |      |      |      | 93,000    | Wireless Network Upgrade  |
| SMART  | FY19                  | 1,318,659           |      |      |      |      |      | 1,318,659 | Additional funding for approved scope   |
| SMART  |                       | -80,333             |      |      |      |      |      | -80,333   | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| SMART  |                       | -5                  |      |      |      |      |      | -5        | Funding reduced for financial close-out. Savings returned to the Capital Reserve.       |
|  |                       | 3,888,321           | 0    | 0    | 0    | 0    | 0    | 3,888,321 |   |
| School Total   |                       | 3,888,321           | 0    | 0    | 0    | 0    | 0    | 3,888,321 |   |

Items that appear in bold and with underscore are newly added.

# Palmview Elementary School

## Adopted District Educational Facilities Plan

| Project              | Original Program Year | Previously Budgeted | FY25                    | FY26 | FY27 | FY28 | FY29 | Total                   | Scope   |
|----------------------|-----------------------|---------------------|-------------------------|------|------|------|------|-------------------------|---|
| <b>Renovation</b>    | <b><u>FY25</u></b>    |                     | <b><u>1,400,000</u></b> |      |      |      |      | <b><u>1,400,000</u></b> | <b>Structural Repairs &amp; New Roof</b>  |
|                      |                       | 0                   | 1,400,000               | 0    | 0    | 0    | 0    | 1,400,000               |   |
| <b>SMART Program</b> |                       |                     |                         |      |      |      |      |                         |   |
| Project              | Original Program Year | Previously Budgeted | FY25                    | FY26 | FY27 | FY28 | FY29 | Total                   | Scope   |
| Safety & Security    | FY18                  | 540,000             |                         |      |      |      |      | 540,000                 | Fire Sprinklers   |
| Renovation           | FY18                  | 914,000             |                         |      |      |      |      | 914,000                 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)                     |
| Renovation           | FY18                  | 2,201,000           |                         |      |      |      |      | 2,201,000               | HVAC Improvements   |
| Renovation           | FY18                  | 297,000             |                         |      |      |      |      | 297,000                 | Media Center improvements   |
| Renovation           | FY24                  | 115,000             |                         |      |      |      |      | 115,000                 | Additional funding for approved scope   |
|                      |                       | 4,067,000           | 0                       | 0    | 0    | 0    | 0    | 4,067,000               |   |
| <b>Completed</b>     |                       |                     |                         |      |      |      |      |                         |   |
| Project              | Original Program Year | Previously Budgeted | FY25                    | FY26 | FY27 | FY28 | FY29 | Total                   | Scope   |
| SMART                | FY15                  | 50,000              |                         |      |      |      |      | 50,000                  | Music Equipment Replacement   |
| SMART                | FY16                  | 202,000             |                         |      |      |      |      | 202,000                 | Additional computers to close computer gap  |
| SMART                | FY16                  | 1,000               |                         |      |      |      |      | 1,000                   | CAT 6 Data port Upgrade   |
| SMART                | FY16                  | 9,000               |                         |      |      |      |      | 9,000                   | Technology Infrastructure (Servers, Racks, etc.) Upgrade                          |
| SMART                | FY16                  | 65,000              |                         |      |      |      |      | 65,000                  | Wireless Network Upgrade  |
| SMART                | FY19                  | 100,000             |                         |      |      |      |      | 100,000                 | School Choice Enhancement   |
| SMART                |                       | -85                 |                         |      |      |      |      | -85                     | Funding reduced for financial close-out. Savings returned to the Capital Reserve. |
|                      |                       | 426,915             | 0                       | 0    | 0    | 0    | 0    | 426,915                 |   |
| School Total         |                       | 4,493,915           | 1,400,000               | 0    | 0    | 0    | 0    | 5,893,915               |   |

Items that appear in bold and with underscore are newly added.

## Panther Run Elementary School

### Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope  |
|--|-----------------------|---------------------|------|------|------|------|------|-----------|--|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |           | 0  |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |  |
| SMART Program  |                       |                     |      |      |      |      |      |           |  |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope  |
| All SMART Program projects are complete.             |                       |                     |      |      |      |      |      |           | 0  |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |  |
| Completed  |                       |                     |      |      |      |      |      |           |  |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope  |
| SMART  | FY16                  | 148,000             |      |      |      |      |      | 148,000   | Additional computers to close computer gap   |
| SMART  | FY16                  | 14,000              |      |      |      |      |      | 14,000    | CAT 6 Data port Upgrade  |
| SMART  | FY16                  | 113,000             |      |      |      |      |      | 113,000   | Technology Infrastructure (Servers, Racks, etc.) Upgrade                                   |
| SMART  | FY16                  | 30,000              |      |      |      |      |      | 30,000    | Wireless Network Upgrade   |
| SMART  | FY17                  | 50,000              |      |      |      |      |      | 50,000    | Music Equipment Replacement  |
| SMART  | FY18                  | 1,237,000           |      |      |      |      |      | 1,237,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)                              |
| SMART  | FY18                  | 197,000             |      |      |      |      |      | 197,000   | HVAC Improvements  |
| SMART  | FY19                  | 100,000             |      |      |      |      |      | 100,000   | School Choice Enhancement  |
| SMART  | FY20                  | 2,128,970           |      |      |      |      |      | 2,128,970 | Additional funding for approved scope  |
| SMART  | FY22                  | -31,041             |      |      |      |      |      | -31,041   | Funding reduced for construction bid award. Savings returned to the SMART Program Reserve. |
| SMART  |                       | -127,328            |      |      |      |      |      | -127,328  | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.    |
| SMART  |                       | -127,350            |      |      |      |      |      | -127,350  | Funding reduced for financial close-out. Savings returned to the Capital Reserve.          |
|  |                       | 3,732,251           | 0    | 0    | 0    | 0    | 0    | 3,732,251 |  |
| School Total   |                       | 3,732,251           | 0    | 0    | 0    | 0    | 0    | 3,732,251 |  |

Items that appear in bold and with underscore are newly added.

## Park Lakes Elementary School

### Adopted District Educational Facilities Plan

| Project                                  | Original<br>Program Year | Previously<br>Budgeted | FY25                    | FY26 | FY27 | FY28 | FY29 | Total                   | Scope   |
|--|--------------------------|------------------------|-------------------------|------|------|------|------|-------------------------|---|
| <b>Renovation</b>                        | <b><u>FY25</u></b>       |                        | <b><u>1,100,000</u></b> |      |      |      |      | <b><u>1,100,000</u></b> | <b><u>Bridge Remediation</u></b>  |
|  |                          | 0                      | 1,100,000               | 0    | 0    | 0    | 0    | 1,100,000               |   |
| <b>SMART Program</b>                     |                          |                        |                         |      |      |      |      |                         |   |
| Project                                  | Original<br>Program Year | Previously<br>Budgeted | FY25                    | FY26 | FY27 | FY28 | FY29 | Total                   | Scope   |
| All SMART Program projects are complete. |                          |                        |                         |      |      |      |      | 0                       |   |
|  |                          | 0                      | 0                       | 0    | 0    | 0    | 0    | 0                       |   |
| <b>Completed</b>                         |                          |                        |                         |      |      |      |      |                         |   |
| Project                                  | Original<br>Program Year | Previously<br>Budgeted | FY25                    | FY26 | FY27 | FY28 | FY29 | Total                   | Scope   |
| SMART                                    | FY15                     | 100,000                |                         |      |      |      |      | 100,000                 | School Choice Enhancement   |
| SMART                                    | FY17                     | 236,000                |                         |      |      |      |      | 236,000                 | Additional computers to close computer gap  |
| SMART                                    | FY17                     | 234,000                |                         |      |      |      |      | 234,000                 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)                           |
| SMART                                    | FY17                     | 12,000                 |                         |      |      |      |      | 12,000                  | CAT 6 Data port Upgrade   |
| SMART                                    | FY17                     | 50,000                 |                         |      |      |      |      | 50,000                  | Music Equipment Replacement   |
| SMART                                    | FY17                     | 34,000                 |                         |      |      |      |      | 34,000                  | Technology Infrastructure (Servers, Racks, etc.) Upgrade                                |
| SMART                                    | FY17                     | 110,000                |                         |      |      |      |      | 110,000                 | Wireless Network Upgrade  |
| SMART                                    | FY18                     | 65,000                 |                         |      |      |      |      | 65,000                  | Art Room Renovation and Equipment   |
| SMART                                    | FY18                     | 339,000                |                         |      |      |      |      | 339,000                 | Conversion of Existing Space to Music and/or Art Lab(s)                                 |
| SMART                                    | FY18                     | 136,000                |                         |      |      |      |      | 136,000                 | Music Room Renovation   |
| SMART                                    |                          | -41,744                |                         |      |      |      |      | -41,744                 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
|  |                          | 1,274,256              | 0                       | 0    | 0    | 0    | 0    | 1,274,256               |   |
| <b>School Total</b>                      |                          | 1,274,256              | 1,100,000               | 0    | 0    | 0    | 0    | 2,374,256               |   |

Items that appear in bold and with underscore are newly added.

## Park Ridge Elementary School

### Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|--|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |           | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |   |
| SMART Program  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| All SMART Program projects are complete.             |                       |                     |      |      |      |      |      |           | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |   |
| Completed  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| SMART  | FY15                  | 50,000              |      |      |      |      |      | 50,000    | Music Equipment Replacement   |
| SMART  | FY16                  | 147,000             |      |      |      |      |      | 147,000   | Additional computers to close computer gap  |
| SMART  | FY16                  | 6,000               |      |      |      |      |      | 6,000     | CAT 6 Data port Upgrade   |
| SMART  | FY16                  | 97,000              |      |      |      |      |      | 97,000    | Technology Infrastructure (Servers, Racks, etc.) Upgrade                                |
| SMART  | FY16                  | 61,000              |      |      |      |      |      | 61,000    | Wireless Network Upgrade  |
| SMART  | FY17                  | 876,000             |      |      |      |      |      | 876,000   | HVAC Improvements   |
| SMART  | FY18                  | 746,000             |      |      |      |      |      | 746,000   | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)                           |
| SMART  | FY18                  | 294,000             |      |      |      |      |      | 294,000   | Fire Alarm  |
| SMART  | FY18                  | 268,000             |      |      |      |      |      | 268,000   | Media Center improvements   |
| SMART  | FY19                  | 100,000             |      |      |      |      |      | 100,000   | School Choice Enhancement   |
| SMART  | FY21                  | 2,279,697           |      |      |      |      |      | 2,279,697 | Additional funding for approved scope   |
| SMART  |                       | -182                |      |      |      |      |      | -182      | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
|  |                       | 4,924,515           | 0    | 0    | 0    | 0    | 0    | 4,924,515 |   |
| School Total   |                       | 4,924,515           | 0    | 0    | 0    | 0    | 0    | 4,924,515 |   |

Items that appear in bold and with underscore are newly added.

## Park Springs Elementary School

### Adopted District Educational Facilities Plan

| <b>Project</b>                                       | <b>Original Program Year</b> | <b>Previously Budgeted</b> | <b>FY25</b> | <b>FY26</b> | <b>FY27</b> | <b>FY28</b> | <b>FY29</b> | <b>Total</b>      | <b>Scope</b>  |
|--|------------------------------|----------------------------|-------------|-------------|-------------|-------------|-------------|-------------------|---|
| There are no active DEFP projects for this location. |                              |                            |             |             |             |             |             | 0                 |   |
|  |                              | 0                          | 0           | 0           | 0           | 0           | 0           | 0                 |   |
| <b>SMART Program</b>                                 |                              |                            |             |             |             |             |             |                   |   |
| <b>Project</b>                                       | <b>Original Program Year</b> | <b>Previously Budgeted</b> | <b>FY25</b> | <b>FY26</b> | <b>FY27</b> | <b>FY28</b> | <b>FY29</b> | <b>Total</b>      | <b>Scope</b>  |
| Safety & Security                                    | FY18                         | 1,034,000                  |             |             |             |             |             | 1,034,000         | Fire Sprinklers and Fire Alarm  |
| Music & Art  | FY18                         | 169,000                    |             |             |             |             |             | 169,000           | Conversion of Existing Space to Music and/or Art Lab(s)                                 |
| Music & Art  | FY18                         | 136,000                    |             |             |             |             |             | 136,000           | Music Room Renovation   |
| Renovation   | FY18                         | 1,242,000                  |             |             |             |             |             | 1,242,000         | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)                           |
| Renovation   | FY18                         | 2,440,000                  |             |             |             |             |             | 2,440,000         | HVAC Improvements   |
| Renovation   | FY22                         | 4,750,200                  |             |             |             |             |             | 4,750,200         | Additional funding for approved scope   |
|  |                              | 9,771,200                  | 0           | 0           | 0           | 0           | 0           | 9,771,200         |   |
| <b>Completed</b>                                     |                              |                            |             |             |             |             |             |                   |   |
| <b>Project</b>                                       | <b>Original Program Year</b> | <b>Previously Budgeted</b> | <b>FY25</b> | <b>FY26</b> | <b>FY27</b> | <b>FY28</b> | <b>FY29</b> | <b>Total</b>      | <b>Scope</b>  |
| SMART  | FY16                         | 258,000                    |             |             |             |             |             | 258,000           | Additional computers to close computer gap  |
| SMART  | FY16                         | 19,000                     |             |             |             |             |             | 19,000            | CAT 6 Data port Upgrade   |
| SMART  | FY16                         | 56,000                     |             |             |             |             |             | 56,000            | Technology Infrastructure (Servers, Racks, etc.) Upgrade                                |
| SMART  | FY16                         | 97,000                     |             |             |             |             |             | 97,000            | Wireless Network Upgrade  |
| SMART  | FY17                         | 50,000                     |             |             |             |             |             | 50,000            | Music Equipment Replacement   |
| SMART  | FY19                         | 100,000                    |             |             |             |             |             | 100,000           | School Choice Enhancement   |
| SMART  |                              | -6,757                     |             |             |             |             |             | -6,757            | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
|  |                              | 573,243                    | 0           | 0           | 0           | 0           | 0           | 573,243           |   |
| <b>School Total</b>                                  |                              | <b>10,344,443</b>          | <b>0</b>    | <b>0</b>    | <b>0</b>    | <b>0</b>    | <b>0</b>    | <b>10,344,443</b> |   |

Items that appear in bold and with underscore are newly added.



## Park Trails Elementary School

### Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total | Scope |
|--|-----------------------|---------------------|------|------|------|------|------|-------|-------|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      | 0     |       |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0     |       |

### SMART Program

| Project           | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|-------------------|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| Safety & Security | FY18                  | 503,000             |      |      |      |      |      | 503,000   | Fire Alarm  |
| Music & Art       | FY18                  | 65,000              |      |      |      |      |      | 65,000    | Art Room Renovation and Equipment                             |
| Music & Art       | FY18                  | 339,000             |      |      |      |      |      | 339,000   | Conversion of Existing Space to Music and/or Art Lab(s)       |
| Music & Art       | FY18                  | 136,000             |      |      |      |      |      | 136,000   | Music Room Renovation   |
| Renovation        | FY18                  | 1,114,000           |      |      |      |      |      | 1,114,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| Renovation        | FY18                  | 157,000             |      |      |      |      |      | 157,000   | HVAC Improvements   |
| Renovation        | FY21                  | 1,270,690           |      |      |      |      |      | 1,270,690 | Additional funding for approved scope                         |
|                   |                       | 3,584,690           | 0    | 0    | 0    | 0    | 0    | 3,584,690 |   |

### Completed

| Project | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|---------|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| DEFP    | FY15                  | 1,010,867           |      |      |      |      |      | 1,010,867 | Provide and install three modular classrooms per the terms of the Second Amendment to the Modular Classroom Interlocal Agreement between the School Board and the City of Parkland.     |
| DEFP    | FY15                  | 50,000              |      |      |      |      |      | 50,000    | Removal and replacement of existing split DX unit in room 103F with roof mounted condensing unit. New unit will provide better climate control for this room which houses IT equipment. |
| SMART   | FY16                  | 349,000             |      |      |      |      |      | 349,000   | Additional computers to close computer gap  |
| SMART   | FY16                  | 15,000              |      |      |      |      |      | 15,000    | CAT 6 Data port Upgrade   |
| SMART   | FY16                  | 23,000              |      |      |      |      |      | 23,000    | Technology Infrastructure (Servers, Racks, etc.) Upgrade  |
| SMART   | FY16                  | 127,000             |      |      |      |      |      | 127,000   | Wireless Network Upgrade  |
| SMART   | FY17                  | 50,000              |      |      |      |      |      | 50,000    | Music Equipment Replacement   |
| SMART   | FY19                  | 100,000             |      |      |      |      |      | 100,000   | School Choice Enhancement   |
| SMART   |                       | -11,957             |      |      |      |      |      | -11,957   | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.   |

Items that appear in bold and with underscore are newly added.

# Park Trails Elementary School

## Completed

| Project      | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|--------------|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| DEFP         |                       | -31,760             |      |      |      |      |      | -31,760   | Funding reduced for financial close-out. Savings returned to the Capital Reserve. |
| SMART        |                       | -34                 |      |      |      |      |      | -34       | Funding reduced for financial close-out. Savings returned to the Capital Reserve. |
|              |                       | 1,681,116           | 0    | 0    | 0    | 0    | 0    | 1,681,116 |   |
| School Total |                       | 5,265,806           | 0    | 0    | 0    | 0    | 0    | 5,265,806 |   |

Items that appear in bold and with underscore are newly added.

## Parkside Elementary School

### Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|--|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |           | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |   |
| SMART Program  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| All SMART Program projects are complete.             |                       |                     |      |      |      |      |      |           | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |   |
| Completed  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| SMART  | FY15                  | 128,000             |      |      |      |      |      | 128,000   | Additional computers to close computer gap  |
| SMART  | FY15                  | 8,000               |      |      |      |      |      | 8,000     | CAT 6 Data port Upgrade   |
| SMART  | FY15                  | 104,000             |      |      |      |      |      | 104,000   | Technology Infrastructure (Servers, Racks, etc.) Upgrade                                |
| SMART  | FY15                  | 32,000              |      |      |      |      |      | 32,000    | Wireless Network Upgrade  |
| SMART  | FY17                  | 50,000              |      |      |      |      |      | 50,000    | Music Equipment Replacement   |
| SMART  | FY18                  | 686,000             |      |      |      |      |      | 686,000   | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)                           |
| SMART  | FY18                  | 160,000             |      |      |      |      |      | 160,000   | HVAC Improvements   |
| SMART  | FY19                  | 100,000             |      |      |      |      |      | 100,000   | School Choice Enhancement   |
| SMART  | FY21                  | 1,659,175           |      |      |      |      |      | 1,659,175 | Additional funding for approved scope   |
| SMART  |                       | -220                |      |      |      |      |      | -220      | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
|  |                       | 2,926,955           | 0    | 0    | 0    | 0    | 0    | 2,926,955 |   |
| School Total   |                       | 2,926,955           | 0    | 0    | 0    | 0    | 0    | 2,926,955 |   |

Items that appear in bold and with underscore are newly added.

## Parkway Middle School

### Adopted District Educational Facilities Plan

| Project                                  | Original Program Year | Previously Budgeted | FY25     | FY26     | FY27     | FY28     | FY29     | Total             | Scope   |
|--|-----------------------|---------------------|----------|----------|----------|----------|----------|-------------------|---|
| Renovation                               | FY23                  | 41,500,000          |          |          |          |          |          | 41,500,000        | Phase II (Replacement Bldgs)  |
|  |                       | 41,500,000          | 0        | 0        | 0        | 0        | 0        | 41,500,000        |   |
| <b>SMART Program</b>                     |                       |                     |          |          |          |          |          |                   |   |
| Project                                  | Original Program Year | Previously Budgeted | FY25     | FY26     | FY27     | FY28     | FY29     | Total             | Scope   |
| All SMART Program projects are complete. |                       |                     |          |          |          |          |          | 0                 |   |
|  |                       | 0                   | 0        | 0        | 0        | 0        | 0        | 0                 |   |
| <b>Completed</b>                         |                       |                     |          |          |          |          |          |                   |   |
| Project                                  | Original Program Year | Previously Budgeted | FY25     | FY26     | FY27     | FY28     | FY29     | Total             | Scope   |
| SMART                                    | FY15                  | 1,748,640           |          |          |          |          |          | 1,748,640         | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)                           |
| SMART                                    | FY15                  | 45,000              |          |          |          |          |          | 45,000            | Fire Sprinklers   |
| SMART                                    | FY15                  | 1,036,000           |          |          |          |          |          | 1,036,000         | HVAC Improvements   |
| SMART                                    | FY15                  | 337,000             |          |          |          |          |          | 337,000           | Media Center improvements   |
| DEFP                                     | FY15                  | 100,000             |          |          |          |          |          | 100,000           | Music Equipment Replacement   |
| SMART                                    | FY15                  | 754,360             |          |          |          |          |          | 754,360           | Re-roofing of Bldgs. 22 and 24  |
| SMART                                    | FY15                  | 100,000             |          |          |          |          |          | 100,000           | School Choice Enhancement   |
| SMART                                    | FY17                  | 30,000              |          |          |          |          |          | 30,000            | CAT 6 Data port Upgrade   |
| SMART                                    | FY17                  | 9,000               |          |          |          |          |          | 9,000             | Technology Infrastructure (Servers, Racks, etc.) Upgrade                                |
| SMART                                    | FY17                  | 149,000             |          |          |          |          |          | 149,000           | Wireless Network Upgrade  |
| SMART                                    | FY21                  | 1,711,690           |          |          |          |          |          | 1,711,690         | Additional funding for approved scope   |
| SMART                                    |                       | -2                  |          |          |          |          |          | -2                | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| SMART                                    |                       | -15                 |          |          |          |          |          | -15               | Funding reduced for financial close-out. Savings returned to the Capital Reserve.       |
|  |                       | 6,020,673           | 0        | 0        | 0        | 0        | 0        | 6,020,673         |   |
| <b>School Total</b>                      |                       | <b>47,520,673</b>   | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>47,520,673</b> |   |

Items that appear in bold and with underscore are newly added.

# Pasadena Lakes Elementary School

## Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|--|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |           | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |   |
| SMART Program  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| Safety & Security                                    | FY15                  | 742,000             |      |      |      |      |      | 742,000   | Fire Sprinklers   |
| Renovation   | FY15                  | 1,320,000           |      |      |      |      |      | 1,320,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)                           |
| Renovation   | FY15                  | 1,638,000           |      |      |      |      |      | 1,638,000 | HVAC Improvements   |
| Renovation   | FY15                  | 323,000             |      |      |      |      |      | 323,000   | Media Center improvements   |
| Renovation   | FY21                  | 4,461,239           |      |      |      |      |      | 4,461,239 | Additional funding for approved scope   |
|  |                       | 8,484,239           | 0    | 0    | 0    | 0    | 0    | 8,484,239 |   |
| Completed  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| SMART  | FY15                  | 100,000             |      |      |      |      |      | 100,000   | School Choice Enhancement   |
| SMART  | FY17                  | 59,000              |      |      |      |      |      | 59,000    | Additional computers to close computer gap  |
| SMART  | FY17                  | 12,000              |      |      |      |      |      | 12,000    | CAT 6 Data port Upgrade   |
| SMART  | FY17                  | 50,000              |      |      |      |      |      | 50,000    | Music Equipment Replacement   |
| SMART  | FY17                  | 17,000              |      |      |      |      |      | 17,000    | Technology Infrastructure (Servers, Racks, etc.) Upgrade                                |
| SMART  | FY17                  | 81,000              |      |      |      |      |      | 81,000    | Wireless Network Upgrade  |
| SMART  |                       | -2                  |      |      |      |      |      | -2        | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
|  |                       | 318,998             | 0    | 0    | 0    | 0    | 0    | 318,998   |   |
| School Total   |                       | 8,803,237           | 0    | 0    | 0    | 0    | 0    | 8,803,237 |   |

Items that appear in bold and with underscore are newly added.

# Pembroke Lakes Elementary School

## Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|--|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |           | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |   |
| SMART Program  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| Safety & Security                                    | FY17                  | 40,175              |      |      |      |      |      | 40,175    | Fire Alarm  |
| Renovation   | FY17                  | 139,381             |      |      |      |      |      | 139,381   | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)                           |
| Renovation   | FY17                  | 131,592             |      |      |      |      |      | 131,592   | HVAC Improvements   |
| Renovation   | FY17                  | 37,852              |      |      |      |      |      | 37,852    | Media Center improvements   |
| Renovation   | FY21                  | 2,357,900           |      |      |      |      |      | 2,357,900 | Additional funding for approved scope   |
| Renovation   | FY22                  | 2,205,000           |      |      |      |      |      | 2,205,000 | Emergency Temporary Roofing for Building 1  |
|  |                       | 4,911,900           | 0    | 0    | 0    | 0    | 0    | 4,911,900 |   |
| Completed  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| SMART  | FY15                  | 90,000              |      |      |      |      |      | 90,000    | Additional computers to close computer gap  |
| SMART  | FY15                  | 15,000              |      |      |      |      |      | 15,000    | CAT 6 Data port Upgrade   |
| SMART  | FY15                  | 51,000              |      |      |      |      |      | 51,000    | Technology Infrastructure (Servers, Racks, etc.) Upgrade                                |
| SMART  | FY15                  | 69,000              |      |      |      |      |      | 69,000    | Wireless Network Upgrade  |
| SMART  | FY17                  | 50,000              |      |      |      |      |      | 50,000    | Music Equipment Replacement   |
| SMART  | FY17                  | 100,000             |      |      |      |      |      | 100,000   | School Choice Enhancement   |
| SMART  |                       | -53                 |      |      |      |      |      | -53       | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
|  |                       | 374,947             | 0    | 0    | 0    | 0    | 0    | 374,947   |   |
| School Total   |                       | 5,286,847           | 0    | 0    | 0    | 0    | 0    | 5,286,847 |   |

Items that appear in bold and with underscore are newly added.

## Pembroke Pines Elementary School

### Adopted District Educational Facilities Plan

| Project  | Original<br>Program Year | Previously<br>Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|--|--------------------------|------------------------|------|------|------|------|------|-----------|---|
| There are no active DEFP projects for this location. |                          |                        |      |      |      |      |      |           | 0   |
|  |                          | 0                      | 0    | 0    | 0    | 0    | 0    | 0         |   |
| <b>SMART Program</b>                                 |                          |                        |      |      |      |      |      |           |   |
| Project  | Original<br>Program Year | Previously<br>Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| All SMART Program projects are complete.             |                          |                        |      |      |      |      |      |           | 0   |
|  |                          | 0                      | 0    | 0    | 0    | 0    | 0    | 0         |   |
| <b>Completed</b>                                     |                          |                        |      |      |      |      |      |           |   |
| Project  | Original<br>Program Year | Previously<br>Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| SMART  | FY16                     | 109,000                |      |      |      |      |      | 109,000   | Additional computers to close computer gap  |
| SMART  | FY16                     | 13,000                 |      |      |      |      |      | 13,000    | CAT 6 Data port Upgrade   |
| SMART  | FY16                     | 50,000                 |      |      |      |      |      | 50,000    | Music Equipment Replacement   |
| SMART  | FY16                     | 62,000                 |      |      |      |      |      | 62,000    | Wireless Network Upgrade  |
| SMART  | FY17                     | 1,062,000              |      |      |      |      |      | 1,062,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)                           |
| SMART  | FY17                     | 237,000                |      |      |      |      |      | 237,000   | Electrical Improvements   |
| SMART  | FY17                     | 2,195,000              |      |      |      |      |      | 2,195,000 | HVAC Improvements   |
| SMART  | FY17                     | 281,000                |      |      |      |      |      | 281,000   | Media Center improvements   |
| SMART  | FY17                     | 134,000                |      |      |      |      |      | 134,000   | Safety / Security Upgrade   |
| SMART  | FY17                     | 100,000                |      |      |      |      |      | 100,000   | School Choice Enhancement   |
| SMART  | FY20                     | 1,175,000              |      |      |      |      |      | 1,175,000 | Additional funding for approved scope   |
| SMART  |                          | -69                    |      |      |      |      |      | -69       | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
|  |                          | 5,417,931              | 0    | 0    | 0    | 0    | 0    | 5,417,931 |   |
| School Total   |                          | 5,417,931              | 0    | 0    | 0    | 0    | 0    | 5,417,931 |   |

Items that appear in bold and with underscore are newly added.

# Perry, Annabel C. Elementary School

## Adopted District Educational Facilities Plan

| Project  | Original<br>Program Year | Previously<br>Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|--|--------------------------|------------------------|------|------|------|------|------|-----------|---|
| There are no active DEFP projects for this location. |                          |                        |      |      |      |      |      | 0         |   |
|  |                          | 0                      | 0    | 0    | 0    | 0    | 0    | 0         |   |
| <b>SMART Program</b>                                 |                          |                        |      |      |      |      |      |           |   |
| Project  | Original<br>Program Year | Previously<br>Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| All SMART Program projects are complete.             |                          |                        |      |      |      |      |      | 0         |   |
|  |                          | 0                      | 0    | 0    | 0    | 0    | 0    | 0         |   |
| <b>Completed</b>                                     |                          |                        |      |      |      |      |      |           |   |
| Project  | Original<br>Program Year | Previously<br>Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| SMART  | FY15                     | 1,170,000              |      |      |      |      |      | 1,170,000 | HVAC Improvements   |
| SMART  | FY15                     | 100,000                |      |      |      |      |      | 100,000   | School Choice Enhancement   |
| SMART  | FY16                     | 162,000                |      |      |      |      |      | 162,000   | Additional computers to close computer gap  |
| SMART  | FY16                     | 14,000                 |      |      |      |      |      | 14,000    | CAT 6 Data port Upgrade   |
| SMART  | FY16                     | 293,000                |      |      |      |      |      | 293,000   | Fire Alarm  |
| SMART  | FY16                     | 18,000                 |      |      |      |      |      | 18,000    | Fire Sprinklers   |
| SMART  | FY16                     | 44,000                 |      |      |      |      |      | 44,000    | Technology Infrastructure (Servers, Racks, etc.) Upgrade                                |
| SMART  | FY16                     | 93,000                 |      |      |      |      |      | 93,000    | Wireless Network Upgrade  |
| SMART  | FY17                     | 586,500                |      |      |      |      |      | 586,500   | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)                           |
| SMART  | FY17                     | 294,000                |      |      |      |      |      | 294,000   | Electrical Improvements   |
| SMART  | FY17                     | 50,000                 |      |      |      |      |      | 50,000    | Music Equipment Replacement   |
| SMART  | FY18                     | 2,241,174              |      |      |      |      |      | 2,241,174 | Additional funding for approved scope   |
| SMART  | FY18                     | 323,000                |      |      |      |      |      | 323,000   | Media Center improvements   |
| SMART  |                          | -12                    |      |      |      |      |      | -12       | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| SMART  | FY22                     | 680,500                |      |      |      |      |      | 680,500   | Kitchen HVAC  |
| SMART  |                          | -75,317                |      |      |      |      |      | -75,317   | Funding reduced for financial close-out. Savings returned to the Capital Reserve.       |
|  |                          | 5,993,845              | 0    | 0    | 0    | 0    | 0    | 5,993,845 |   |
| School Total   |                          | 5,993,845              | 0    | 0    | 0    | 0    | 0    | 5,993,845 |   |

Items that appear in bold and with underscore are newly added.



# Peters Elementary School

## Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total      | Scope   |
|--|-----------------------|---------------------|------|------|------|------|------|------------|---|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |            | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0          |   |
| SMART Program  |                       |                     |      |      |      |      |      |            |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total      | Scope   |
| Safety & Security                                    | FY18                  | 252,000             |      |      |      |      |      | 252,000    | Fire Alarm  |
| Safety & Security                                    | FY18                  | 455,000             |      |      |      |      |      | 455,000    | Fire Sprinklers   |
| Renovation   | FY18                  | 1,870,000           |      |      |      |      |      | 1,870,000  | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)                           |
| Renovation   | FY18                  | 219,000             |      |      |      |      |      | 219,000    | HVAC Improvements   |
| Renovation   | FY18                  | 242,000             |      |      |      |      |      | 242,000    | Media Center improvements   |
| Renovation   | FY22                  | 7,655,200           |      |      |      |      |      | 7,655,200  | Additional funding for approved scope   |
|  |                       | 10,693,200          | 0    | 0    | 0    | 0    | 0    | 10,693,200 |   |
| Completed  |                       |                     |      |      |      |      |      |            |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total      | Scope   |
| SMART  | FY16                  | 154,000             |      |      |      |      |      | 154,000    | Additional computers to close computer gap  |
| SMART  | FY16                  | 12,000              |      |      |      |      |      | 12,000     | CAT 6 Data port Upgrade   |
| SMART  | FY16                  | 90,000              |      |      |      |      |      | 90,000     | Wireless Network Upgrade  |
| SMART  | FY17                  | 50,000              |      |      |      |      |      | 50,000     | Music Equipment Replacement   |
| SMART  | FY18                  | 100,000             |      |      |      |      |      | 100,000    | School Choice Enhancement   |
| SMART  |                       | -89                 |      |      |      |      |      | -89        | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
|  |                       | 405,911             | 0    | 0    | 0    | 0    | 0    | 405,911    |   |
| School Total   |                       | 11,099,111          | 0    | 0    | 0    | 0    | 0    | 11,099,111 |   |

Items that appear in bold and with underscore are newly added.

## Pine Ridge Education Center

### Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total   | Scope   |
|--|-----------------------|---------------------|------|------|------|------|------|---------|---|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |         | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0       |   |
| SMART Program  |                       |                     |      |      |      |      |      |         |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total   | Scope   |
| All SMART Program projects are complete.             |                       |                     |      |      |      |      |      |         | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0       |   |
| Completed  |                       |                     |      |      |      |      |      |         |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total   | Scope   |
| SMART  | FY15                  | 100,000             |      |      |      |      |      | 100,000 | School Choice Enhancement   |
| SMART  | FY16                  | 50,000              |      |      |      |      |      | 50,000  | Music Equipment Replacement   |
| SMART  | FY17                  | 3,000               |      |      |      |      |      | 3,000   | CAT 6 Data port Upgrade   |
| SMART  | FY17                  | 16,000              |      |      |      |      |      | 16,000  | Wireless Network Upgrade  |
| SMART  | FY18                  | 74,000              |      |      |      |      |      | 74,000  | HVAC Improvements   |
| SMART  |                       | -22,234             |      |      |      |      |      | -22,234 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
|  |                       | 220,766             | 0    | 0    | 0    | 0    | 0    | 220,766 |   |
| School Total   |                       | 220,766             | 0    | 0    | 0    | 0    | 0    | 220,766 |   |

Items that appear in bold and with underscore are newly added.

# Pines Lakes Elementary School

## Adopted District Educational Facilities Plan

| Project                                  | Original Program Year | Previously Budgeted | FY25 | FY26          | FY27           | FY28 | FY29 | Total          | Scope   |
|--|-----------------------|---------------------|------|---------------|----------------|------|------|----------------|---|
| <b>Renovation</b>                        | <b>FY26</b>           |                     |      | <u>50,000</u> | <u>200,000</u> |      |      | <b>250,000</b> | <b>Traffic and Pedestrian Management</b>  |
|  |                       | 0                   | 0    | 50,000        | 200,000        | 0    | 0    | 250,000        |   |
| <b>SMART Program</b>                     |                       |                     |      |               |                |      |      |                |   |
| Project                                  | Original Program Year | Previously Budgeted | FY25 | FY26          | FY27           | FY28 | FY29 | Total          | Scope   |
| All SMART Program projects are complete. |                       |                     |      |               |                |      |      | 0              |   |
|  |                       | 0                   | 0    | 0             | 0              | 0    | 0    | 0              |   |
| <b>Completed</b>                         |                       |                     |      |               |                |      |      |                |   |
| Project                                  | Original Program Year | Previously Budgeted | FY25 | FY26          | FY27           | FY28 | FY29 | Total          | Scope   |
| SMART                                    | FY16                  | 160,000             |      |               |                |      |      | 160,000        | Additional computers to close computer gap  |
| SMART                                    | FY16                  | 10,000              |      |               |                |      |      | 10,000         | CAT 6 Data port Upgrade   |
| SMART                                    | FY16                  | 71,000              |      |               |                |      |      | 71,000         | Wireless Network Upgrade  |
| SMART                                    | FY17                  | 50,000              |      |               |                |      |      | 50,000         | Music Equipment Replacement   |
| SMART                                    | FY18                  | 270,000             |      |               |                |      |      | 270,000        | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)   |
| SMART                                    | FY18                  | 662,000             |      |               |                |      |      | 662,000        | Fire Sprinklers   |
| SMART                                    | FY18                  | 395,000             |      |               |                |      |      | 395,000        | HVAC Improvements   |
| SMART                                    | FY18                  | 156,000             |      |               |                |      |      | 156,000        | Media Center improvements   |
| SMART                                    | FY18                  | 100,000             |      |               |                |      |      | 100,000        | School Choice Enhancement   |
| DEFP                                     | FY19                  | 555,000             |      |               |                |      |      | 555,000        | Relocation of ESOL Department. Site improvement includes Drainage, Utilities, Paving, Grading, Parking, Site Lighting, and Fencing/Gates. |
| SMART                                    | FY21                  | 242,000             |      |               |                |      |      | 242,000        | Additional funding for approved scope   |
| DEFP                                     | FY22                  | 250,000             |      |               |                |      |      | 250,000        | Additional funding for approved scope   |
| SMART                                    |                       | -31                 |      |               |                |      |      | -31            | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.   |
| SMART                                    |                       | -7                  |      |               |                |      |      | -7             | Funding reduced for financial close-out. Savings returned to the Capital Reserve.   |
|  |                       | 2,920,962           | 0    | 0             | 0              | 0    | 0    | 2,920,962      |   |
| <b>School Total</b>                      |                       | 2,920,962           | 0    | 50,000        | 200,000        | 0    | 0    | 3,170,962      |   |

Items that appear in bold and with underscore are newly added.

## Pines Middle School

### Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|--|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |           | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |   |
| SMART Program  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| All SMART Program projects are complete.             |                       |                     |      |      |      |      |      |           | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |   |
| Completed  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| SMART  | FY17                  | 244,000             |      |      |      |      |      | 244,000   | Additional computers to close computer gap  |
| SMART  | FY17                  | 18,000              |      |      |      |      |      | 18,000    | CAT 6 Data port Upgrade   |
| SMART  | FY17                  | 100,000             |      |      |      |      |      | 100,000   | Music Equipment Replacement   |
| SMART  | FY18                  | 105,000             |      |      |      |      |      | 105,000   | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)                           |
| SMART  | FY18                  | 290,000             |      |      |      |      |      | 290,000   | HVAC Improvements   |
| SMART  | FY19                  | 100,000             |      |      |      |      |      | 100,000   | School Choice Enhancement   |
| SMART  | FY21                  | 306,730             |      |      |      |      |      | 306,730   | Additional funding for approved scope   |
| SMART  |                       | -2                  |      |      |      |      |      | -2        | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| SMART  |                       | -4                  |      |      |      |      |      | -4        | Funding reduced for financial close-out. Savings returned to the Capital Reserve.       |
|  |                       | 1,163,724           | 0    | 0    | 0    | 0    | 0    | 1,163,724 |   |
| School Total   |                       | 1,163,724           | 0    | 0    | 0    | 0    | 0    | 1,163,724 |   |

Items that appear in bold and with underscore are newly added.

# Pinewood Elementary School

## Adopted District Educational Facilities Plan

| Project                                  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28    | FY29 | Total     | Scope   |
|--|-----------------------|---------------------|------|------|------|---------|------|-----------|---|
| Renovation                               | FY28                  |                     |      |      |      | 488,000 |      | 488,000   | Covered Walkway   |
|  |                       | 0                   | 0    | 0    | 0    | 488,000 | 0    | 488,000   |   |
| <b>SMART Program</b>                     |                       |                     |      |      |      |         |      |           |   |
| Project                                  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28    | FY29 | Total     | Scope   |
| All SMART Program projects are complete. |                       |                     |      |      |      |         |      | 0         |   |
|  |                       | 0                   | 0    | 0    | 0    | 0       | 0    | 0         |   |
| <b>Completed</b>                         |                       |                     |      |      |      |         |      |           |   |
| Project                                  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28    | FY29 | Total     | Scope   |
| SMART                                    | FY15                  | 100,000             |      |      |      |         |      | 100,000   | School Choice Enhancement   |
| SMART                                    | FY16                  | 862,000             |      |      |      |         |      | 862,000   | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)                           |
| SMART                                    | FY16                  | 732,000             |      |      |      |         |      | 732,000   | Fire Sprinklers   |
| SMART                                    | FY16                  | 50,000              |      |      |      |         |      | 50,000    | Music Equipment Replacement   |
| SMART                                    | FY17                  | 88,000              |      |      |      |         |      | 88,000    | Additional computers to close computer gap  |
| SMART                                    | FY17                  | 14,000              |      |      |      |         |      | 14,000    | CAT 6 Data port Upgrade   |
| SMART                                    | FY17                  | 122,000             |      |      |      |         |      | 122,000   | HVAC Improvements   |
| SMART                                    | FY17                  | 192,000             |      |      |      |         |      | 192,000   | Media Center improvements   |
| SMART                                    | FY17                  | 8,000               |      |      |      |         |      | 8,000     | Technology Infrastructure (Servers, Racks, etc.) Upgrade                                |
| SMART                                    | FY17                  | 90,000              |      |      |      |         |      | 90,000    | Wireless Network Upgrade  |
| SMART                                    | FY19                  | 2,398,000           |      |      |      |         |      | 2,398,000 | Additional funding for approved scope   |
| SMART                                    |                       | -1,307              |      |      |      |         |      | -1,307    | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
|  |                       | 4,654,693           | 0    | 0    | 0    | 0       | 0    | 4,654,693 |   |
| School Total                             |                       | 4,654,693           | 0    | 0    | 0    | 488,000 | 0    | 5,142,693 |   |

Items that appear in bold and with underscore are newly added.

# Pioneer Middle School

## Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total      | Scope   |
|--|-----------------------|---------------------|------|------|------|------|------|------------|---|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |            | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0          |   |
| SMART Program  |                       |                     |      |      |      |      |      |            |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total      | Scope   |
| All SMART Program projects are complete.             |                       |                     |      |      |      |      |      |            | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0          |   |
| Completed  |                       |                     |      |      |      |      |      |            |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total      | Scope   |
| SMART  | FY15                  | 263,000             |      |      |      |      |      | 263,000    | Additional computers to close computer gap  |
| SMART  | FY15                  | 19,000              |      |      |      |      |      | 19,000     | CAT 6 Data port Upgrade   |
| DEFP   | FY15                  | 1,550,000           |      |      |      |      |      | 1,550,000  | Fire Sprinkler Protection. Upgrade lighting to T8 and Emergency Lighting  |
| SMART  | FY15                  | 100,000             |      |      |      |      |      | 100,000    | Music Equipment Replacement   |
| SMART  | FY15                  | 275,000             |      |      |      |      |      | 275,000    | Technology Infrastructure (Servers, Racks, etc.) Upgrade  |
| SMART  | FY17                  | 2,018,000           |      |      |      |      |      | 2,018,000  | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)   |
| SMART  | FY17                  | 4,011,000           |      |      |      |      |      | 4,011,000  | HVAC Improvements   |
| SMART  | FY17                  | 633,000             |      |      |      |      |      | 633,000    | Media Center improvements   |
| SMART  | FY17                  | 86,000              |      |      |      |      |      | 86,000     | Safety / Security Upgrade   |
| SMART  | FY17                  | 100,000             |      |      |      |      |      | 100,000    | School Choice Enhancement   |
| SMART  | FY17                  | 70,000              |      |      |      |      |      | 70,000     | Track Resurfacing   |
| DEFP   | FY19                  | 493,500             |      |      |      |      |      | 493,500    | Relocation of Off Campus Learning Center (OCLC). Includes site improvements and portable repairs at the new location. |
| SMART  | FY20                  | 3,412,435           |      |      |      |      |      | 3,412,435  | Additional funding for approved scope   |
| SMART  |                       | -378,635            |      |      |      |      |      | -378,635   | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.                               |
|  |                       | 12,652,300          | 0    | 0    | 0    | 0    | 0    | 12,652,300 |   |
| School Total   |                       | 12,652,300          | 0    | 0    | 0    | 0    | 0    | 12,652,300 |   |

Items that appear in bold and with underscore are newly added.

# Piper High School

## Adopted District Educational Facilities Plan

| Project  | Original<br>Program Year | Previously<br>Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total | Scope |
|--|--------------------------|------------------------|------|------|------|------|------|-------|-------|
| There are no active DEFP projects for this location. |                          |                        |      |      |      |      |      |       |       |
|  |                          | 0                      | 0    | 0    | 0    | 0    | 0    | 0     |       |

## SMART Program

| Project           | Original<br>Program Year | Previously<br>Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total      | Scope  |
|-------------------|--------------------------|------------------------|------|------|------|------|------|------------|--|
| Safety & Security | FY15                     | 494,000                |      |      |      |      |      | 494,000    | Fire Sprinklers  |
| Safety & Security | FY15                     | 212,000                |      |      |      |      |      | 212,000    | Safety / Security Upgrade  |
| Renovation        | FY15                     | 4,236,000              |      |      |      |      |      | 4,236,000  | Building Envelope Improvements<br>(Roof, Window, Ext Wall, etc.) |
| Renovation        | FY15                     | 266,000                |      |      |      |      |      | 266,000    | Electrical Improvements  |
| Renovation        | FY15                     | 6,161,000              |      |      |      |      |      | 6,161,000  | HVAC Improvements  |
| Renovation        | FY15                     | 693,000                |      |      |      |      |      | 693,000    | Media Center improvements  |
| Renovation        | FY15                     | 2,319,000              |      |      |      |      |      | 2,319,000  | STEM Lab improvements  |
| Renovation        | FY20                     | 5,570,400              |      |      |      |      |      | 5,570,400  | Additional funding for approved<br>scope                         |
|                   |                          | 19,951,400             | 0    | 0    | 0    | 0    | 0    | 19,951,400 |  |

## Completed

| Project | Original<br>Program Year | Previously<br>Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope  |
|---------|--------------------------|------------------------|------|------|------|------|------|-----------|--|
| SMART   | FY15                     | 460,000                |      |      |      |      |      | 460,000   | Additional computers to close<br>computer gap  |
| SMART   | FY15                     | 29,000                 |      |      |      |      |      | 29,000    | CAT 6 Data port Upgrade  |
| SMART   | FY15                     | 100,000                |      |      |      |      |      | 100,000   | School Choice Enhancement  |
| SMART   | FY15                     | 488,000                |      |      |      |      |      | 488,000   | Technology Infrastructure (Servers,<br>Racks, etc.) Upgrade                                    |
| SMART   | FY15                     | 121,000                |      |      |      |      |      | 121,000   | Weight Room Renovation   |
| SMART   | FY15                     | 106,000                |      |      |      |      |      | 106,000   | Wireless Network Upgrade   |
| SMART   | FY17                     | 300,000                |      |      |      |      |      | 300,000   | Music Equipment Replacement  |
| SMART   |                          | -1,219                 |      |      |      |      |      | -1,219    | Funding reduced for financial close-<br>out. Savings returned to the SMART<br>Program Reserve. |
|         |                          | 1,602,781              | 0    | 0    | 0    | 0    | 0    | 1,602,781 |  |

|                     |  |            |   |   |   |   |   |            |  |
|---------------------|--|------------|---|---|---|---|---|------------|--|
| <b>School Total</b> |  | 21,554,181 | 0 | 0 | 0 | 0 | 0 | 21,554,181 |  |
|---------------------|--|------------|---|---|---|---|---|------------|--|

Items that appear in bold and with underscore are newly added.

## Plantation Elementary School

### Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total   | Scope   |
|--|-----------------------|---------------------|------|------|------|------|------|---------|---|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |         | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0       |   |
| SMART Program  |                       |                     |      |      |      |      |      |         |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total   | Scope   |
| All SMART Program projects are complete.             |                       |                     |      |      |      |      |      |         | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0       |   |
| Completed  |                       |                     |      |      |      |      |      |         |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total   | Scope   |
| SMART  | FY15                  | 100,000             |      |      |      |      |      | 100,000 | School Choice Enhancement   |
| SMART  | FY17                  | 92,000              |      |      |      |      |      | 92,000  | Additional computers to close computer gap  |
| SMART  | FY17                  | 12,000              |      |      |      |      |      | 12,000  | CAT 6 Data port Upgrade   |
| SMART  | FY17                  | 50,000              |      |      |      |      |      | 50,000  | Music Equipment Replacement   |
| SMART  | FY17                  | 8,000               |      |      |      |      |      | 8,000   | Technology Infrastructure (Servers, Racks, etc.) Upgrade                                |
| SMART  | FY17                  | 76,000              |      |      |      |      |      | 76,000  | Wireless Network Upgrade  |
| SMART  | FY19                  | 145,000             |      |      |      |      |      | 145,000 | HVAC Improvements   |
| SMART  |                       | -95,096             |      |      |      |      |      | -95,096 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
|  |                       | 387,904             | 0    | 0    | 0    | 0    | 0    | 387,904 |   |
| School Total   |                       | 387,904             | 0    | 0    | 0    | 0    | 0    | 387,904 |   |

Items that appear in bold and with underscore are newly added.



# Plantation High School

## Adopted District Educational Facilities Plan

| Project           | Original<br>Program Year | Previously<br>Budgeted | FY25                    | FY26 | FY27 | FY28 | FY29 | Total                   | Scope                                     |
|-------------------|--------------------------|------------------------|-------------------------|------|------|------|------|-------------------------|---|
| <b>Renovation</b> | <b><u>FY25</u></b>       |                        | <b><u>1,400,000</u></b> |      |      |      |      | <b><u>1,400,000</u></b> | <b>Covered Walkway Structural Repairs</b> |
|                   |                          | 0                      | 1,400,000               | 0    | 0    | 0    | 0    | 1,400,000               |   |

## SMART Program

| Project           | Original<br>Program Year | Previously<br>Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total      | Scope  |
|-------------------|--------------------------|------------------------|------|------|------|------|------|------------|--|
| Safety & Security | FY18                     | 1,978,000              |      |      |      |      |      | 1,978,000  | Fire Sprinklers  |
| Safety & Security | FY18                     | 57,000                 |      |      |      |      |      | 57,000     | Safety / Security Upgrade  |
| Music & Art       | FY18                     | 1,192,000              |      |      |      |      |      | 1,192,000  | Replace Building 2   |
| Renovation        | FY18                     | 2,725,000              |      |      |      |      |      | 2,725,000  | Building Envelope Improvements<br>(Roof, Window, Ext Wall, etc.) |
| Renovation        | FY18                     | 6,312,000              |      |      |      |      |      | 6,312,000  | HVAC Improvements  |
| Renovation        | FY18                     | 772,000                |      |      |      |      |      | 772,000    | Media Center improvements  |
| Renovation        | FY18                     | 1,913,000              |      |      |      |      |      | 1,913,000  | STEM Lab improvements  |
| Renovation        | FY24                     | 13,455,880             |      |      |      |      |      | 13,455,880 | Additional funding for approved<br>scope                         |
| Renovation        | FY24                     | 12,721,600             |      |      |      |      |      | 12,721,600 | Additional funding for approved<br>scope.                        |
|                   |                          | 41,126,480             | 0    | 0    | 0    | 0    | 0    | 41,126,480 |  |

## Completed

| Project | Original<br>Program Year | Previously<br>Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total   | Scope   |
|---------|--------------------------|------------------------|------|------|------|------|------|---------|---|
| DEFP    | FY15                     | 324,493                |      |      |      |      |      | 324,493 | Construction of a new aluminum<br>canopy in accordance with SBBC<br>design criteria and building codes.<br>Scope of work includes, but is not<br>limited to, all site and underground<br>utilities demolition, site work,<br>underground utilities, concrete,<br>electrical and lig |
| DEFP    | FY15                     | 40,500                 |      |      |      |      |      | 40,500  | Replace existing roofing with a new<br>roofing system. Reroofing of existing<br>building #12 including, but not<br>limited to all demolition of roofing<br>materials as required remove<br>existing roofing and correction of<br>any deficiencies required to repair<br>the substra |
| SMART   | FY16                     | 503,000                |      |      |      |      |      | 503,000 | Additional computers to close<br>computer gap   |
| SMART   | FY16                     | 13,000                 |      |      |      |      |      | 13,000  | CAT 6 Data port Upgrade   |
| SMART   | FY16                     | 9,000                  |      |      |      |      |      | 9,000   | Technology Infrastructure (Servers,<br>Racks, etc.) Upgrade   |
| SMART   | FY16                     | 224,000                |      |      |      |      |      | 224,000 | Wireless Network Upgrade  |

Items that appear in bold and with underscore are newly added.

# Plantation High School

## Completed

| Project             | Original Program Year | Previously Budgeted | FY25             | FY26     | FY27     | FY28     | FY29     | Total             | Scope   |
|---------------------|-----------------------|---------------------|------------------|----------|----------|----------|----------|-------------------|---|
| SMART               | FY17                  | 300,000             |                  |          |          |          |          | 300,000           | Music Equipment Replacement   |
| SMART               | FY17                  | 300,000             |                  |          |          |          |          | 300,000           | Track Resurfacing   |
| SMART               | FY18                  | 100,000             |                  |          |          |          |          | 100,000           | School Choice Enhancement   |
| SMART               | FY18                  | 121,000             |                  |          |          |          |          | 121,000           | Weight Room Renovation  |
| SMART               |                       | -100,680            |                  |          |          |          |          | -100,680          | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| DEFP                |                       | -6,745              |                  |          |          |          |          | -6,745            | Funding reduced for financial close-out. Savings returned to the Capital Reserve.       |
|                     |                       | 1,827,568           | 0                | 0        | 0        | 0        | 0        | 1,827,568         |   |
| <b>School Total</b> |                       | <b>42,954,048</b>   | <b>1,400,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>44,354,048</b> |   |

Items that appear in bold and with underscore are newly added.

# Plantation Middle School

## Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|--|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |           | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |   |
| SMART Program  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| All SMART Program projects are complete.             |                       |                     |      |      |      |      |      |           | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |   |
| Completed  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| SMART  | FY16                  | 1,796,000           |      |      |      |      |      | 1,796,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)                           |
| SMART  | FY16                  | 277,000             |      |      |      |      |      | 277,000   | Electrical Improvements   |
| SMART  | FY16                  | 585,000             |      |      |      |      |      | 585,000   | Fire Sprinklers   |
| SMART  | FY16                  | 235,000             |      |      |      |      |      | 235,000   | HVAC Improvements   |
| SMART  | FY16                  | 555,000             |      |      |      |      |      | 555,000   | Media Center improvements   |
| SMART  | FY16                  | 100,000             |      |      |      |      |      | 100,000   | School Choice Enhancement   |
| SMART  | FY17                  | 139,000             |      |      |      |      |      | 139,000   | Additional computers to close computer gap  |
| SMART  | FY17                  | 16,000              |      |      |      |      |      | 16,000    | CAT 6 Data port Upgrade   |
| SMART  | FY17                  | 100,000             |      |      |      |      |      | 100,000   | Music Equipment Replacement   |
| SMART  | FY17                  | 2,000               |      |      |      |      |      | 2,000     | Technology Infrastructure (Servers, Racks, etc.) Upgrade                                |
| SMART  | FY17                  | 122,000             |      |      |      |      |      | 122,000   | Wireless Network Upgrade  |
| SMART  | FY20                  | 4,178,300           |      |      |      |      |      | 4,178,300 | Additional funding for approved scope   |
| SMART  |                       | -262                |      |      |      |      |      | -262      | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| SMART  |                       | -176                |      |      |      |      |      | -176      | Funding reduced for financial close-out. Savings returned to the Capital Reserve.       |
|  |                       | 8,104,862           | 0    | 0    | 0    | 0    | 0    | 8,104,862 |   |
| School Total   |                       | 8,104,862           | 0    | 0    | 0    | 0    | 0    | 8,104,862 |   |

Items that appear in bold and with underscore are newly added.

# Plantation Park Elementary School

## Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|--|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |           | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |   |
| SMART Program  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| Safety & Security                                    | FY18                  | 294,000             |      |      |      |      |      | 294,000   | Fire Alarm  |
| Renovation   | FY18                  | 817,000             |      |      |      |      |      | 817,000   | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)                           |
| Renovation   | FY18                  | 716,000             |      |      |      |      |      | 716,000   | HVAC Improvements   |
| Renovation   | FY18                  | 156,000             |      |      |      |      |      | 156,000   | Media Center improvements   |
| Renovation   | FY22                  | 1,251,546           |      |      |      |      |      | 1,251,546 | Additional funding for approved scope   |
|  |                       | 3,234,546           | 0    | 0    | 0    | 0    | 0    | 3,234,546 |   |
| Completed  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| SMART  | FY17                  | 90,000              |      |      |      |      |      | 90,000    | Additional computers to close computer gap  |
| SMART  | FY17                  | 14,000              |      |      |      |      |      | 14,000    | CAT 6 Data port Upgrade   |
| SMART  | FY17                  | 50,000              |      |      |      |      |      | 50,000    | Music Equipment Replacement   |
| SMART  | FY17                  | 47,000              |      |      |      |      |      | 47,000    | Technology Infrastructure (Servers, Racks, etc.) Upgrade                                |
| SMART  | FY17                  | 58,000              |      |      |      |      |      | 58,000    | Wireless Network Upgrade  |
| SMART  | FY19                  | 100,000             |      |      |      |      |      | 100,000   | School Choice Enhancement   |
| SMART  |                       | -180                |      |      |      |      |      | -180      | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
|  |                       | 358,820             | 0    | 0    | 0    | 0    | 0    | 358,820   |   |
| School Total   |                       | 3,593,366           | 0    | 0    | 0    | 0    | 0    | 3,593,366 |   |

Items that appear in bold and with underscore are newly added.

# Pompano Beach Elementary School

## Adopted District Educational Facilities Plan

| Project                                  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|--|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| Portable Demolition                      | FY23                  | 20,000              |      |      |      |      |      | 20,000    | Demolish two portables  |
|  |                       | 20,000              | 0    | 0    | 0    | 0    | 0    | 20,000    |   |
| <b>SMART Program</b>                     |                       |                     |      |      |      |      |      |           |   |
| Project                                  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| All SMART Program projects are complete. |                       |                     |      |      |      |      |      | 0         |   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |   |
| <b>Completed</b>                         |                       |                     |      |      |      |      |      |           |   |
| Project                                  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| SMART                                    | FY15                  | 50,000              |      |      |      |      |      | 50,000    | Music Equipment Replacement   |
| SMART                                    | FY16                  | 133,000             |      |      |      |      |      | 133,000   | Additional computers to close computer gap  |
| SMART                                    | FY16                  | 981,000             |      |      |      |      |      | 981,000   | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)                           |
| SMART                                    | FY16                  | 12,000              |      |      |      |      |      | 12,000    | CAT 6 Data port Upgrade   |
| SMART                                    | FY16                  | 250,000             |      |      |      |      |      | 250,000   | Electrical Improvements   |
| SMART                                    | FY16                  | 251,000             |      |      |      |      |      | 251,000   | Fire Alarm  |
| SMART                                    | FY16                  | 639,000             |      |      |      |      |      | 639,000   | Fire Sprinklers   |
| SMART                                    | FY16                  | 1,903,000           |      |      |      |      |      | 1,903,000 | HVAC Improvements   |
| SMART                                    | FY16                  | 1,200,000           |      |      |      |      |      | 1,200,000 | Replacement of building 3   |
| SMART                                    | FY16                  | 100,000             |      |      |      |      |      | 100,000   | School Choice Enhancement   |
| SMART                                    | FY16                  | 60,000              |      |      |      |      |      | 60,000    | Wireless Network Upgrade  |
| SMART                                    | FY19                  | 1,390,551           |      |      |      |      |      | 1,390,551 | Additional funding for approved scope   |
| SMART                                    |                       | -1,987              |      |      |      |      |      | -1,987    | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| SMART                                    |                       | -425,246            |      |      |      |      |      | -425,246  | Funding reduced for financial close-out. Savings returned to the Capital Reserve.       |
|  |                       | 6,542,318           | 0    | 0    | 0    | 0    | 0    | 6,542,318 |   |
| School Total                             |                       | 6,562,318           | 0    | 0    | 0    | 0    | 0    | 6,562,318 |   |

Items that appear in bold and with underscore are newly added.

# Pompano Beach High School

## Adopted District Educational Facilities Plan

| Project  | Original<br>Program Year | Previously<br>Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total | Scope |
|--|--------------------------|------------------------|------|------|------|------|------|-------|-------|
| There are no active DEFP projects for this location. |                          |                        |      |      |      |      |      | 0     |       |
|  |                          | 0                      | 0    | 0    | 0    | 0    | 0    | 0     |       |

### SMART Program

| Project           | Original<br>Program Year | Previously<br>Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|-------------------|--------------------------|------------------------|------|------|------|------|------|-----------|---|
| Safety & Security | FY18                     | 914,000                |      |      |      |      |      | 914,000   | Fire Sprinklers   |
| Music & Art       | FY18                     | 110,000                |      |      |      |      |      | 110,000   | Art Room Renovation and Equipment                             |
| Music & Art       | FY18                     | 337,000                |      |      |      |      |      | 337,000   | Conversion of Existing Space to Music and/or Art Lab(s)       |
| Renovation        | FY18                     | 468,000                |      |      |      |      |      | 468,000   | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| Renovation        | FY18                     | 815,000                |      |      |      |      |      | 815,000   | HVAC Improvements   |
| Renovation        | FY23                     | 600,960                |      |      |      |      |      | 600,960   | Additional funding for approved scope                         |
|                   |                          | 3,244,960              | 0    | 0    | 0    | 0    | 0    | 3,244,960 |   |

### Completed

| Project      | Original<br>Program Year | Previously<br>Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|--------------|--------------------------|------------------------|------|------|------|------|------|-----------|---|
| SMART        | FY15                     | 209,000                |      |      |      |      |      | 209,000   | Additional computers to close computer gap  |
| SMART        | FY15                     | 22,000                 |      |      |      |      |      | 22,000    | CAT 6 Data port Upgrade   |
| SMART        | FY15                     | 300,000                |      |      |      |      |      | 300,000   | Music Equipment Replacement   |
| SMART        | FY15                     | 255,000                |      |      |      |      |      | 255,000   | Technology Infrastructure (Servers, Racks, etc.) Upgrade                                |
| SMART        | FY16                     | 300,000                |      |      |      |      |      | 300,000   | Track Resurfacing   |
| SMART        | FY18                     | 121,000                |      |      |      |      |      | 121,000   | Weight Room Renovation  |
| SMART        | FY19                     | 100,000                |      |      |      |      |      | 100,000   | School Choice Enhancement   |
| SMART        |                          | -15,900                |      |      |      |      |      | -15,900   | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
|              |                          | 1,291,100              | 0    | 0    | 0    | 0    | 0    | 1,291,100 |   |
| School Total |                          | 4,536,060              | 0    | 0    | 0    | 0    | 0    | 4,536,060 |   |

Items that appear in bold and with underscore are newly added.

# Pompano Beach Middle School

## Adopted District Educational Facilities Plan

| Project              | Original<br>Program Year | Previously<br>Budgeted | FY25                  | FY26 | FY27 | FY28 | FY29 | Total                 | Scope  |
|----------------------|--------------------------|------------------------|-----------------------|------|------|------|------|-----------------------|--|
| <b>Renovation</b>    | <b><u>FY25</u></b>       |                        | <b><u>630,000</u></b> |      |      |      |      | <b><u>630,000</u></b> | <b><u>Bldg 7 Structural Repairs</u></b>  |
|                      |                          | 0                      | 630,000               | 0    | 0    | 0    | 0    | 630,000               |  |
| <b>SMART Program</b> |                          |                        |                       |      |      |      |      |                       |  |
| Project              | Original<br>Program Year | Previously<br>Budgeted | FY25                  | FY26 | FY27 | FY28 | FY29 | Total                 | Scope  |
| Safety & Security    | FY15                     | 419,000                |                       |      |      |      |      | 419,000               | Fire Alarm   |
| Safety & Security    | FY15                     | 722,000                |                       |      |      |      |      | 722,000               | Fire Sprinklers  |
| Renovation           | FY15                     | 758,000                |                       |      |      |      |      | 758,000               | Building Envelope Improvements<br>(Roof, Window, Ext Wall, etc.)   |
| Renovation           | FY15                     | 2,609,000              |                       |      |      |      |      | 2,609,000             | HVAC Improvements  |
| Renovation           | FY15                     | 2,295,000              |                       |      |      |      |      | 2,295,000             | Install new SBS Modified roof and accessories to replace roofing existing on Buildings 1, 2, 3, 5 and 8 including canopies (excluding aluminum canopies). Repair/replace roof mounted equipment and strands as required. Remove/replace roof mounted electrica |
| Renovation           | FY15                     | 484,000                |                       |      |      |      |      | 484,000               | Media Center improvements  |
| Renovation           | FY15                     | 797,000                |                       |      |      |      |      | 797,000               | Replacement of building 5  |
| Renovation           | FY19                     | 5,592,976              |                       |      |      |      |      | 5,592,976             | Additional funding for approved scope  |
|                      |                          | 13,676,976             | 0                     | 0    | 0    | 0    | 0    | 13,676,976            |  |
| <b>Completed</b>     |                          |                        |                       |      |      |      |      |                       |  |
| Project              | Original<br>Program Year | Previously<br>Budgeted | FY25                  | FY26 | FY27 | FY28 | FY29 | Total                 | Scope  |
| SMART                | FY15                     | 100,000                |                       |      |      |      |      | 100,000               | School Choice Enhancement  |
| SMART                | FY17                     | 170,000                |                       |      |      |      |      | 170,000               | Additional computers to close computer gap   |
| SMART                | FY17                     | 24,000                 |                       |      |      |      |      | 24,000                | CAT 6 Data port Upgrade  |
| SMART                | FY17                     | 100,000                |                       |      |      |      |      | 100,000               | Music Equipment Replacement  |
| SMART                | FY17                     | 99,000                 |                       |      |      |      |      | 99,000                | Wireless Network Upgrade   |
| SMART                |                          | -25                    |                       |      |      |      |      | -25                   | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.  |
|                      |                          | 492,975                | 0                     | 0    | 0    | 0    | 0    | 492,975               |  |
| <b>School Total</b>  |                          | 14,169,951             | 630,000               | 0    | 0    | 0    | 0    | 14,799,951            |  |

Items that appear in bold and with underscore are newly added.

# Quiet Waters Elementary School

## Adopted District Educational Facilities Plan

| <b>Project</b>                                       | <b>Original Program Year</b> | <b>Previously Budgeted</b> | <b>FY25</b> | <b>FY26</b> | <b>FY27</b> | <b>FY28</b> | <b>FY29</b> | <b>Total</b>     | <b>Scope</b>  |
|--|------------------------------|----------------------------|-------------|-------------|-------------|-------------|-------------|------------------|---|
| There are no active DEFP projects for this location. |                              |                            |             |             |             |             |             | 0                |   |
|  |                              | 0                          | 0           | 0           | 0           | 0           | 0           | 0                |   |
| <b>SMART Program</b>                                 |                              |                            |             |             |             |             |             |                  |   |
| <b>Project</b>                                       | <b>Original Program Year</b> | <b>Previously Budgeted</b> | <b>FY25</b> | <b>FY26</b> | <b>FY27</b> | <b>FY28</b> | <b>FY29</b> | <b>Total</b>     | <b>Scope</b>  |
| Safety & Security                                    | FY16                         | 737,000                    |             |             |             |             |             | 737,000          | Fire Sprinklers   |
| Music & Art  | FY16                         | 65,000                     |             |             |             |             |             | 65,000           | Art Room Renovation and Equipment   |
| Music & Art  | FY16                         | 339,000                    |             |             |             |             |             | 339,000          | Conversion of Existing Space to Music and/or Art Lab(s)                                 |
| Music & Art  | FY16                         | 136,000                    |             |             |             |             |             | 136,000          | Music Room Renovation   |
| Renovation   | FY16                         | 1,228,000                  |             |             |             |             |             | 1,228,000        | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)                           |
| Renovation   | FY16                         | 2,116,000                  |             |             |             |             |             | 2,116,000        | HVAC Improvements   |
| Renovation   | FY19                         | 1,576,000                  |             |             |             |             |             | 1,576,000        | Additional funding for approved scope   |
|  |                              | 6,197,000                  | 0           | 0           | 0           | 0           | 0           | 6,197,000        |   |
| <b>Completed</b>                                     |                              |                            |             |             |             |             |             |                  |   |
| <b>Project</b>                                       | <b>Original Program Year</b> | <b>Previously Budgeted</b> | <b>FY25</b> | <b>FY26</b> | <b>FY27</b> | <b>FY28</b> | <b>FY29</b> | <b>Total</b>     | <b>Scope</b>  |
| SMART  | FY15                         | 257,000                    |             |             |             |             |             | 257,000          | Additional computers to close computer gap  |
| SMART  | FY15                         | 15,000                     |             |             |             |             |             | 15,000           | CAT 6 Data port Upgrade   |
| SMART  | FY15                         | 153,000                    |             |             |             |             |             | 153,000          | Technology Infrastructure (Servers, Racks, etc.) Upgrade                                |
| SMART  | FY15                         | 57,000                     |             |             |             |             |             | 57,000           | Wireless Network Upgrade  |
| SMART  | FY16                         | 50,000                     |             |             |             |             |             | 50,000           | Music Equipment Replacement   |
| SMART  | FY16                         | 100,000                    |             |             |             |             |             | 100,000          | School Choice Enhancement   |
| SMART  |                              | -7,413                     |             |             |             |             |             | -7,413           | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
|  |                              | 624,587                    | 0           | 0           | 0           | 0           | 0           | 624,587          |   |
| <b>School Total</b>                                  |                              | <b>6,821,587</b>           | <b>0</b>    | <b>0</b>    | <b>0</b>    | <b>0</b>    | <b>0</b>    | <b>6,821,587</b> |   |

Items that appear in bold and with underscore are newly added.



## Ramblewood Elementary School

### Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|--|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |           | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |   |
| SMART Program  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| Safety & Security                                    | FY16                  | 702,000             |      |      |      |      |      | 702,000   | Fire Sprinklers   |
| Athletics  | FY16                  | 6,000               |      |      |      |      |      | 6,000     | PE/Athletic Improvements  |
| Renovation   | FY16                  | 490,000             |      |      |      |      |      | 490,000   | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)                           |
| Renovation   | FY16                  | 1,492,000           |      |      |      |      |      | 1,492,000 | HVAC Improvements   |
| Renovation   | FY16                  | 170,000             |      |      |      |      |      | 170,000   | Media Center improvements   |
| Renovation   | FY19                  | 1,880,131           |      |      |      |      |      | 1,880,131 | Additional funding for approved scope   |
|  |                       | 4,740,131           | 0    | 0    | 0    | 0    | 0    | 4,740,131 |   |
| Completed  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| SMART  | FY16                  | 179,000             |      |      |      |      |      | 179,000   | Additional computers to close computer gap  |
| SMART  | FY16                  | 16,000              |      |      |      |      |      | 16,000    | CAT 6 Data port Upgrade   |
| SMART  | FY16                  | 100,000             |      |      |      |      |      | 100,000   | School Choice Enhancement   |
| SMART  | FY16                  | 17,000              |      |      |      |      |      | 17,000    | Technology Infrastructure (Servers, Racks, etc.) Upgrade                                |
| SMART  | FY16                  | 90,000              |      |      |      |      |      | 90,000    | Wireless Network Upgrade  |
| SMART  | FY17                  | 50,000              |      |      |      |      |      | 50,000    | Music Equipment Replacement   |
| SMART  |                       | -4                  |      |      |      |      |      | -4        | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
|  |                       | 451,996             | 0    | 0    | 0    | 0    | 0    | 451,996   |   |
| School Total   |                       | 5,192,127           | 0    | 0    | 0    | 0    | 0    | 5,192,127 |   |

Items that appear in bold and with underscore are newly added.

# Ramblewood Middle School

## Adopted District Educational Facilities Plan

| Project              | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|----------------------|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| Renovation           | FY22                  | 240,000             |      |      |      |      |      | 240,000   | Removal of Portables  |
|                      |                       | 240,000             | 0    | 0    | 0    | 0    | 0    | 240,000   |   |
| <b>SMART Program</b> |                       |                     |      |      |      |      |      |           |   |
| Project              | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| Safety & Security    | FY17                  | 50,000              |      |      |      |      |      | 50,000    | Safety / Security Upgrade   |
| Renovation           | FY17                  | 3,364,000           |      |      |      |      |      | 3,364,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)                           |
| Renovation           | FY17                  | 452,000             |      |      |      |      |      | 452,000   | Electrical Improvements   |
| Renovation           | FY17                  | 222,000             |      |      |      |      |      | 222,000   | HVAC Improvements   |
| Renovation           | FY17                  | 456,000             |      |      |      |      |      | 456,000   | Media Center improvements   |
| Renovation           | FY20                  | 2,334,241           |      |      |      |      |      | 2,334,241 | Additional funding for approved scope   |
|                      |                       | 6,878,241           | 0    | 0    | 0    | 0    | 0    | 6,878,241 |   |
| <b>Completed</b>     |                       |                     |      |      |      |      |      |           |   |
| Project              | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| SMART                | FY17                  | 183,000             |      |      |      |      |      | 183,000   | Additional computers to close computer gap  |
| SMART                | FY17                  | 10,000              |      |      |      |      |      | 10,000    | CAT 6 Data port Upgrade   |
| SMART                | FY17                  | 100,000             |      |      |      |      |      | 100,000   | Music Equipment Replacement   |
| SMART                | FY17                  | 100,000             |      |      |      |      |      | 100,000   | School Choice Enhancement   |
| SMART                | FY17                  | 170,000             |      |      |      |      |      | 170,000   | Technology Infrastructure (Servers, Racks, etc.) Upgrade                                |
| SMART                | FY17                  | 58,000              |      |      |      |      |      | 58,000    | Wireless Network Upgrade  |
| SMART                |                       | -7                  |      |      |      |      |      | -7        | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
|                      |                       | 620,993             | 0    | 0    | 0    | 0    | 0    | 620,993   |   |
| School Total         |                       | 7,739,234           | 0    | 0    | 0    | 0    | 0    | 7,739,234 |   |

Items that appear in bold and with underscore are newly added.

## Rickards, James S. Middle School

### Adopted District Educational Facilities Plan

| Project    | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total      | Scope                                 |
|------------|-----------------------|---------------------|------|------|------|------|------|------------|---------------------------------------|
| Renovation | FY22                  | 60,518,500          |      |      |      |      |      | 60,518,500 | Replacement of Building 1             |
| Renovation | FY24                  | 22,185,372          |      |      |      |      |      | 22,185,372 | Additional funding for approved scope |
|            |                       | 82,703,872          | 0    | 0    | 0    | 0    | 0    | 82,703,872 |                                       |

### SMART Program

| Project                                  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total | Scope |
|--|-----------------------|---------------------|------|------|------|------|------|-------|-------|
| All SMART Program projects are complete. |                       |                     |      |      |      |      |      |       |       |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0     |       |

### Completed

| Project | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|---------|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| DEFP    | FY15                  | 100,000             |      |      |      |      |      | 100,000   | Music Equipment Replacement   |
| SMART   | FY16                  | 2,058,000           |      |      |      |      |      | 2,058,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)                           |
| SMART   | FY16                  | 353,000             |      |      |      |      |      | 353,000   | Electrical Improvements   |
| SMART   | FY16                  | 461,000             |      |      |      |      |      | 461,000   | Fire Alarm  |
| SMART   | FY16                  | 13,000              |      |      |      |      |      | 13,000    | Fire Sprinklers   |
| SMART   | FY16                  | 1,575,000           |      |      |      |      |      | 1,575,000 | HVAC Improvements   |
| SMART   | FY16                  | 441,000             |      |      |      |      |      | 441,000   | Media Center improvements   |
| SMART   | FY16                  | 108,000             |      |      |      |      |      | 108,000   | Safety / Security Upgrade   |
| SMART   | FY16                  | 100,000             |      |      |      |      |      | 100,000   | School Choice Enhancement   |
| SMART   | FY17                  | 200,000             |      |      |      |      |      | 200,000   | Additional computers to close computer gap  |
| SMART   | FY17                  | 7,000               |      |      |      |      |      | 7,000     | CAT 6 Data port Upgrade   |
| SMART   | FY17                  | 17,000              |      |      |      |      |      | 17,000    | Technology Infrastructure (Servers, Racks, etc.) Upgrade                                |
| SMART   | FY17                  | 99,000              |      |      |      |      |      | 99,000    | Wireless Network Upgrade  |
| SMART   | FY20                  | 5,449,080           |      |      |      |      |      | 5,449,080 | Additional funding for approved scope   |
| DEFP    | FY22                  | 990,250             |      |      |      |      |      | 990,250   | Buildings 2 & 5 Renovation  |
| DEFP    | FY22                  | 1,250,000           |      |      |      |      |      | 1,250,000 | Demolition of Building 1  |
| DEFP    | FY22                  | 8,820,000           |      |      |      |      |      | 8,820,000 | Temporary Portable Campus   |
| SMART   |                       | -9                  |      |      |      |      |      | -9        | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| DEFP    |                       | -531,522            |      |      |      |      |      | -531,522  | Funding reduced for financial close-out. Savings returned to the Capital Reserve.       |

Items that appear in bold and with underscore are newly added.

## Rickards, James S. Middle School

### Completed

| Project      | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total       | Scope   |
|--------------|-----------------------|---------------------|------|------|------|------|------|-------------|---|
| SMART        |                       | -190,485            |      |      |      |      |      | -190,485    | Funding reduced for financial close-out. Savings returned to the Capital Reserve. |
|              |                       | 21,319,314          | 0    | 0    | 0    | 0    | 0    | 21,319,314  |   |
| School Total |                       | 104,023,186         | 0    | 0    | 0    | 0    | 0    | 104,023,186 |   |

Items that appear in bold and with underscore are newly added.

# Riverglades Elementary School

## Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope  |
|--|-----------------------|---------------------|------|------|------|------|------|-----------|--|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |           | 0  |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |  |
| SMART Program  |                       |                     |      |      |      |      |      |           |  |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope  |
| Safety & Security                                    | FY17                  | 294,000             |      |      |      |      |      | 294,000   | Fire Alarm   |
| Safety & Security                                    | FY17                  | 783,000             |      |      |      |      |      | 783,000   | Fire Sprinklers  |
| Renovation   | FY17                  | 1,015,000           |      |      |      |      |      | 1,015,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)  |
| Renovation   | FY17                  | 578,000             |      |      |      |      |      | 578,000   | HVAC Improvements  |
| Renovation   | FY20                  | 448,177             |      |      |      |      |      | 448,177   | Additional funding for approved scope  |
|  |                       | 3,118,177           | 0    | 0    | 0    | 0    | 0    | 3,118,177 |  |
| Completed  |                       |                     |      |      |      |      |      |           |  |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope  |
| SMART  | FY15                  | 165,000             |      |      |      |      |      | 165,000   | Additional computers to close computer gap   |
| SMART  | FY15                  | 16,000              |      |      |      |      |      | 16,000    | CAT 6 Data port Upgrade  |
| DEFP   | FY15                  | 7,724,000           |      |      |      |      |      | 7,724,000 | Provide and install twenty-four (24) classroom additions. Project to include removal of twenty-four (24) relocatable classrooms per the terms of the First Amendment to Twenty-Four (24) Classroom Agreement between the School Board and the City of Parkland |
| DEFP   | FY15                  | 71,425              |      |      |      |      |      | 71,425    | Removal, disposal and replacement of existing gutters & downspouts at five tile roof areas. New gutter and downspout system shall be 22 gauge stainless steel. Repair 2 LF of missing grout on side wall counter flashing on tile roof at one location. Inst   |
| SMART  | FY15                  | 143,000             |      |      |      |      |      | 143,000   | Technology Infrastructure (Servers, Racks, etc.) Upgrade   |
| SMART  | FY15                  | 43,000              |      |      |      |      |      | 43,000    | Wireless Network Upgrade   |
| SMART  | FY17                  | 50,000              |      |      |      |      |      | 50,000    | Music Equipment Replacement  |
| SMART  | FY17                  | 100,000             |      |      |      |      |      | 100,000   | School Choice Enhancement  |
| SMART  |                       | -1                  |      |      |      |      |      | -1        | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.  |

Items that appear in bold and with underscore are newly added.

## Riverglades Elementary School

### Completed

| Project      | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total      | Scope   |
|--------------|-----------------------|---------------------|------|------|------|------|------|------------|---|
| DEFP         |                       | -1,422,936          |      |      |      |      |      | -1,422,936 | Funding reduced for financial close-out. Savings returned to the Capital Reserve. |
|              |                       | 6,889,488           | 0    | 0    | 0    | 0    | 0    | 6,889,488  |   |
| School Total |                       | 10,007,665          | 0    | 0    | 0    | 0    | 0    | 10,007,665 |   |

Items that appear in bold and with underscore are newly added.

# Riverland Elementary School

## Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|--|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |           | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |   |
| SMART Program  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| All SMART Program projects are complete.             |                       |                     |      |      |      |      |      |           | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |   |
| Completed  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| SMART  | FY15                  | 50,000              |      |      |      |      |      | 50,000    | Music Equipment Replacement   |
| SMART  | FY17                  | 122,000             |      |      |      |      |      | 122,000   | Additional computers to close computer gap  |
| SMART  | FY17                  | 19,000              |      |      |      |      |      | 19,000    | CAT 6 Data port Upgrade   |
| SMART  | FY17                  | 25,000              |      |      |      |      |      | 25,000    | Wireless Network Upgrade  |
| SMART  | FY18                  | 791,000             |      |      |      |      |      | 791,000   | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)                           |
| SMART  | FY18                  | 715,000             |      |      |      |      |      | 715,000   | HVAC Improvements   |
| SMART  | FY18                  | 100,000             |      |      |      |      |      | 100,000   | School Choice Enhancement   |
| SMART  | FY19                  | 2,551,192           |      |      |      |      |      | 2,551,192 | Additional funding for approved scope   |
| SMART  |                       | -189                |      |      |      |      |      | -189      | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
|  |                       | 4,373,003           | 0    | 0    | 0    | 0    | 0    | 4,373,003 |   |
| School Total   |                       | 4,373,003           | 0    | 0    | 0    | 0    | 0    | 4,373,003 |   |

Items that appear in bold and with underscore are newly added.

# Riverside Elementary School

## Adopted District Educational Facilities Plan

| Project  | Original<br>Program Year | Previously<br>Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total | Scope |
|--|--------------------------|------------------------|------|------|------|------|------|-------|-------|
| There are no active DEFP projects for this location. |                          |                        |      |      |      |      |      | 0     |       |
|  |                          | 0                      | 0    | 0    | 0    | 0    | 0    | 0     |       |

### SMART Program

| Project           | Original<br>Program Year | Previously<br>Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope  |
|-------------------|--------------------------|------------------------|------|------|------|------|------|-----------|--|
| Safety & Security | FY18                     | 294,000                |      |      |      |      |      | 294,000   | Fire Alarm   |
| Safety & Security | FY18                     | 722,000                |      |      |      |      |      | 722,000   | Fire Sprinklers  |
| Renovation        | FY18                     | 154,000                |      |      |      |      |      | 154,000   | Building Envelope Improvements<br>(Roof, Window, Ext Wall, etc.) |
| Renovation        | FY18                     | 170,000                |      |      |      |      |      | 170,000   | HVAC Improvements  |
| Renovation        | FY18                     | 160,000                |      |      |      |      |      | 160,000   | Media Center improvements  |
| Renovation        | FY22                     | 724,500                |      |      |      |      |      | 724,500   | Additional funding for approved<br>scope                         |
|                   |                          | 2,224,500              | 0    | 0    | 0    | 0    | 0    | 2,224,500 |  |

### Completed

| Project | Original<br>Program Year | Previously<br>Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total   | Scope   |
|---------|--------------------------|------------------------|------|------|------|------|------|---------|---|
| SMART   | FY15                     | 124,000                |      |      |      |      |      | 124,000 | Additional computers to close<br>computer gap   |
| SMART   | FY15                     | 19,000                 |      |      |      |      |      | 19,000  | CAT 6 Data port Upgrade   |
| DEFP    | FY15                     | 35,000                 |      |      |      |      |      | 35,000  | Repair damaged standing seam roof<br>canopy, metal decking, replacement<br>of structure channel and installation<br>of new gutter and fire barrier.<br>Approximately a 24' x 24' area that<br>was damaged at the southwest<br>corner of Building 10 in a motor<br>vehicle accident. |
| SMART   | FY15                     | 144,000                |      |      |      |      |      | 144,000 | Technology Infrastructure (Servers,<br>Racks, etc.) Upgrade   |
| SMART   | FY15                     | 44,000                 |      |      |      |      |      | 44,000  | Wireless Network Upgrade  |
| SMART   | FY17                     | 50,000                 |      |      |      |      |      | 50,000  | Music Equipment Replacement   |
| SMART   | FY18                     | 100,000                |      |      |      |      |      | 100,000 | School Choice Enhancement   |
| SMART   |                          | -1                     |      |      |      |      |      | -1      | Funding reduced for financial close-<br>out. Savings returned to the SMART<br>Program Reserve.  |
| DEFP    |                          | -12,529                |      |      |      |      |      | -12,529 | Funding reduced for financial close-<br>out. Savings returned to the Capital<br>Reserve.  |
| SMART   |                          | -11                    |      |      |      |      |      | -11     | Funding reduced for financial close-<br>out. Savings returned to the Capital<br>Reserve.  |

Items that appear in bold and with underscore are newly added.



## Riverside Elementary School

### Completed

| Project      | Original<br>Program Year | Previously<br>Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope |
|--------------|--------------------------|------------------------|------|------|------|------|------|-----------|-------|
|              |                          | 503,459                | 0    | 0    | 0    | 0    | 0    | 503,459   |       |
| School Total |                          | 2,727,959              | 0    | 0    | 0    | 0    | 0    | 2,727,959 |       |

Items that appear in bold and with underscore are newly added.

# Rock Island Elementary School

## Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|--|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |           | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |   |
| SMART Program  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| All SMART Program projects are complete.             |                       |                     |      |      |      |      |      |           | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |   |
| Completed  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| SMART  | FY15                  | 983,000             |      |      |      |      |      | 983,000   | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)                           |
| SMART  | FY15                  | 50,000              |      |      |      |      |      | 50,000    | Music Equipment Replacement   |
| SMART  | FY15                  | 100,000             |      |      |      |      |      | 100,000   | School Choice Enhancement   |
| SMART  | FY17                  | 88,000              |      |      |      |      |      | 88,000    | Additional computers to close computer gap  |
| SMART  | FY17                  | 5,000               |      |      |      |      |      | 5,000     | CAT 6 Data port Upgrade   |
| SMART  | FY17                  | 251,000             |      |      |      |      |      | 251,000   | HVAC Improvements   |
| SMART  | FY17                  | 22,000              |      |      |      |      |      | 22,000    | Wireless Network Upgrade  |
| SMART  | FY19                  | 1,072,944           |      |      |      |      |      | 1,072,944 | Additional funding for approved scope   |
| SMART  |                       | -14                 |      |      |      |      |      | -14       | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
|  |                       | 2,571,930           | 0    | 0    | 0    | 0    | 0    | 2,571,930 |   |
| School Total   |                       | 2,571,930           | 0    | 0    | 0    | 0    | 0    | 2,571,930 |   |

Items that appear in bold and with underscore are newly added.

# Royal Palm Elementary School

## Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|--|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |           | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |   |
| SMART Program  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| Safety & Security                                    | FY17                  | 294,000             |      |      |      |      |      | 294,000   | Fire Alarm  |
| Safety & Security                                    | FY17                  | 758,000             |      |      |      |      |      | 758,000   | Fire Sprinklers   |
| Renovation   | FY17                  | 1,663,000           |      |      |      |      |      | 1,663,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)                           |
| Renovation   | FY17                  | 728,000             |      |      |      |      |      | 728,000   | HVAC Improvements   |
| Renovation   | FY17                  | 190,000             |      |      |      |      |      | 190,000   | Media Center improvements   |
| Renovation   | FY20                  | 4,275,900           |      |      |      |      |      | 4,275,900 | Additional funding for approved scope   |
|  |                       | 7,908,900           | 0    | 0    | 0    | 0    | 0    | 7,908,900 |   |
| Completed  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| SMART  | FY16                  | 119,000             |      |      |      |      |      | 119,000   | Additional computers to close computer gap  |
| SMART  | FY16                  | 13,000              |      |      |      |      |      | 13,000    | CAT 6 Data port Upgrade   |
| SMART  | FY16                  | 9,000               |      |      |      |      |      | 9,000     | Technology Infrastructure (Servers, Racks, etc.) Upgrade                                |
| SMART  | FY16                  | 91,000              |      |      |      |      |      | 91,000    | Wireless Network Upgrade  |
| SMART  | FY17                  | 50,000              |      |      |      |      |      | 50,000    | Music Equipment Replacement   |
| SMART  | FY17                  | 100,000             |      |      |      |      |      | 100,000   | School Choice Enhancement   |
| SMART  |                       | -1,590              |      |      |      |      |      | -1,590    | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
|  |                       | 380,410             | 0    | 0    | 0    | 0    | 0    | 380,410   |   |
| School Total   |                       | 8,289,310           | 0    | 0    | 0    | 0    | 0    | 8,289,310 |   |

Items that appear in bold and with underscore are newly added.

## Sanders Park Elementary School

### Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|--|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |           | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |   |
| SMART Program  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| Safety & Security                                    | FY19                  | 294,000             |      |      |      |      |      | 294,000   | Fire Alarm  |
| Safety & Security                                    | FY19                  | 689,000             |      |      |      |      |      | 689,000   | Fire Sprinklers   |
| Renovation   | FY19                  | 1,346,000           |      |      |      |      |      | 1,346,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)                           |
| Renovation   | FY19                  | 2,161,000           |      |      |      |      |      | 2,161,000 | HVAC Improvements   |
| Renovation   | FY19                  | 283,000             |      |      |      |      |      | 283,000   | Media Center improvements   |
| Renovation   | FY22                  | 4,662,000           |      |      |      |      |      | 4,662,000 | Additional funding for approved scope   |
|  |                       | 9,435,000           | 0    | 0    | 0    | 0    | 0    | 9,435,000 |   |
| Completed  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| SMART  | FY15                  | 50,000              |      |      |      |      |      | 50,000    | Music Equipment Replacement   |
| SMART  | FY17                  | 116,000             |      |      |      |      |      | 116,000   | Additional computers to close computer gap  |
| SMART  | FY17                  | 9,000               |      |      |      |      |      | 9,000     | CAT 6 Data port Upgrade   |
| SMART  | FY17                  | 31,000              |      |      |      |      |      | 31,000    | Wireless Network Upgrade  |
| SMART  | FY19                  | 100,000             |      |      |      |      |      | 100,000   | School Choice Enhancement   |
| SMART  |                       | -6                  |      |      |      |      |      | -6        | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| SMART  |                       | -14                 |      |      |      |      |      | -14       | Funding reduced for financial close-out. Savings returned to the Capital Reserve.       |
|  |                       | 305,980             | 0    | 0    | 0    | 0    | 0    | 305,980   |   |
| School Total   |                       | 9,740,980           | 0    | 0    | 0    | 0    | 0    | 9,740,980 |   |

Items that appear in bold and with underscore are newly added.

## Sandpiper Elementary School

### Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total | Scope |
|--|-----------------------|---------------------|------|------|------|------|------|-------|-------|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |       | 0     |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0     |       |

### SMART Program

| Project           | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope                                 |
|-------------------|-----------------------|---------------------|------|------|------|------|------|-----------|---------------------------------------|
| Safety & Security | FY17                  | 319,000             |      |      |      |      |      | 319,000   | Fire Alarm                            |
| Renovation        | FY15                  | 150,000             |      |      |      |      |      | 150,000   | HVAC Improvements                     |
| Renovation        | FY19                  | 562,647             |      |      |      |      |      | 562,647   | Additional funding for approved scope |
|                   |                       | 1,031,647           | 0    | 0    | 0    | 0    | 0    | 1,031,647 |                                       |

### Completed

| Project | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total   | Scope   |
|---------|-----------------------|---------------------|------|------|------|------|------|---------|---|
| SMART   | FY15                  | 169,000             |      |      |      |      |      | 169,000 | Additional computers to close computer gap  |
| SMART   | FY15                  | 19,000              |      |      |      |      |      | 19,000  | CAT 6 Data port Upgrade   |
| SMART   | FY15                  | 100,000             |      |      |      |      |      | 100,000 | School Choice Enhancement   |
| SMART   | FY15                  | 39,000              |      |      |      |      |      | 39,000  | Technology Infrastructure (Servers, Racks, etc.) Upgrade                                |
| SMART   | FY15                  | 39,000              |      |      |      |      |      | 39,000  | Wireless Network Upgrade  |
| SMART   | FY17                  | 50,000              |      |      |      |      |      | 50,000  | Music Equipment Replacement   |
| SMART   |                       | -558                |      |      |      |      |      | -558    | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
|         |                       | 415,442             | 0    | 0    | 0    | 0    | 0    | 415,442 |   |

|                     |  |                  |          |          |          |          |          |                  |  |
|---------------------|--|------------------|----------|----------|----------|----------|----------|------------------|--|
| <b>School Total</b> |  | <b>1,447,089</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1,447,089</b> |  |
|---------------------|--|------------------|----------|----------|----------|----------|----------|------------------|--|

Items that appear in bold and with underscore are newly added.

# Sawgrass Elementary School

## Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|--|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |           | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |   |
| SMART Program  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| Safety & Security                                    | FY18                  | 294,000             |      |      |      |      |      | 294,000   | Fire Alarm  |
| Safety & Security                                    | FY18                  | 846,000             |      |      |      |      |      | 846,000   | Fire Sprinklers   |
| Renovation   | FY18                  | 1,077,000           |      |      |      |      |      | 1,077,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)                           |
| Renovation   | FY18                  | 253,000             |      |      |      |      |      | 253,000   | Electrical Improvements   |
| Renovation   | FY18                  | 176,000             |      |      |      |      |      | 176,000   | HVAC Improvements   |
| Renovation   | FY22                  | 2,131,117           |      |      |      |      |      | 2,131,117 | Additional funding for approved scope   |
|  |                       | 4,777,117           | 0    | 0    | 0    | 0    | 0    | 4,777,117 |   |
| Completed  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| SMART  | FY16                  | 194,000             |      |      |      |      |      | 194,000   | Additional computers to close computer gap  |
| SMART  | FY16                  | 15,000              |      |      |      |      |      | 15,000    | CAT 6 Data port Upgrade   |
| SMART  | FY16                  | 91,000              |      |      |      |      |      | 91,000    | Technology Infrastructure (Servers, Racks, etc.) Upgrade                                |
| SMART  | FY16                  | 101,000             |      |      |      |      |      | 101,000   | Wireless Network Upgrade  |
| SMART  | FY17                  | 50,000              |      |      |      |      |      | 50,000    | Music Equipment Replacement   |
| SMART  | FY19                  | 100,000             |      |      |      |      |      | 100,000   | School Choice Enhancement   |
| SMART  |                       | -194                |      |      |      |      |      | -194      | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
|  |                       | 550,806             | 0    | 0    | 0    | 0    | 0    | 550,806   |   |
| School Total   |                       | 5,327,923           | 0    | 0    | 0    | 0    | 0    | 5,327,923 |   |

Items that appear in bold and with underscore are newly added.

# Sawgrass Springs Middle School

## Adopted District Educational Facilities Plan

| Project              | Original Program Year | Previously Budgeted | FY25     | FY26     | FY27     | FY28     | FY29     | Total             | Scope   |
|----------------------|-----------------------|---------------------|----------|----------|----------|----------|----------|-------------------|---|
| ADA                  | FY15                  | 437,975             |          |          |          |          |          | 437,975           | ADA Restroom  |
|                      |                       | 437,975             | 0        | 0        | 0        | 0        | 0        | 437,975           |   |
| <b>SMART Program</b> |                       |                     |          |          |          |          |          |                   |   |
| Project              | Original Program Year | Previously Budgeted | FY25     | FY26     | FY27     | FY28     | FY29     | Total             | Scope   |
| Safety & Security    | FY17                  | 420,000             |          |          |          |          |          | 420,000           | Fire Alarm  |
| Safety & Security    | FY17                  | 13,000              |          |          |          |          |          | 13,000            | Fire Sprinklers   |
| Renovation           | FY17                  | 2,876,000           |          |          |          |          |          | 2,876,000         | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)                           |
| Renovation           | FY17                  | 2,577,000           |          |          |          |          |          | 2,577,000         | HVAC Improvements   |
| Renovation           | FY23                  | 6,927,665           |          |          |          |          |          | 6,927,665         | Additional funding for approved scope   |
|                      |                       | 12,813,665          | 0        | 0        | 0        | 0        | 0        | 12,813,665        |   |
| <b>Completed</b>     |                       |                     |          |          |          |          |          |                   |   |
| Project              | Original Program Year | Previously Budgeted | FY25     | FY26     | FY27     | FY28     | FY29     | Total             | Scope   |
| SMART                | FY16                  | 23,000              |          |          |          |          |          | 23,000            | CAT 6 Data port Upgrade   |
| SMART                | FY16                  | 100,000             |          |          |          |          |          | 100,000           | Music Equipment Replacement   |
| SMART                | FY16                  | 200,000             |          |          |          |          |          | 200,000           | Technology Infrastructure (Servers, Racks, etc.) Upgrade                                |
| SMART                | FY16                  | 50,000              |          |          |          |          |          | 50,000            | Wireless Network Upgrade  |
| SMART                | FY17                  | 188,000             |          |          |          |          |          | 188,000           | Additional computers to close computer gap  |
| SMART                | FY17                  | 100,000             |          |          |          |          |          | 100,000           | School Choice Enhancement   |
| SMART                |                       | -9                  |          |          |          |          |          | -9                | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
|                      |                       | 660,991             | 0        | 0        | 0        | 0        | 0        | 660,991           |   |
| <b>School Total</b>  |                       | <b>13,912,631</b>   | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>13,912,631</b> |   |

Items that appear in bold and with underscore are newly added.

# Sea Castle Elementary School

## Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|--|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |           | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |   |
| SMART Program  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| Safety & Security                                    | FY17                  | 252,000             |      |      |      |      |      | 252,000   | Fire Alarm  |
| Renovation   | FY15                  | 2,240,000           |      |      |      |      |      | 2,240,000 | HVAC Improvements   |
| Renovation   | FY17                  | 200,000             |      |      |      |      |      | 200,000   | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)                           |
| Renovation   | FY20                  | 1,508,179           |      |      |      |      |      | 1,508,179 | Additional funding for approved scope   |
|  |                       | 4,200,179           | 0    | 0    | 0    | 0    | 0    | 4,200,179 |   |
| Completed  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| DEFP   | FY15                  | 118,975             |      |      |      |      |      | 118,975   | ADA Stage Lift  |
| SMART  | FY15                  | 100,000             |      |      |      |      |      | 100,000   | School Choice Enhancement   |
| SMART  | FY17                  | 162,000             |      |      |      |      |      | 162,000   | Additional computers to close computer gap  |
| SMART  | FY17                  | 20,000              |      |      |      |      |      | 20,000    | CAT 6 Data port Upgrade   |
| SMART  | FY17                  | 50,000              |      |      |      |      |      | 50,000    | Music Equipment Replacement   |
| SMART  | FY17                  | 26,000              |      |      |      |      |      | 26,000    | Technology Infrastructure (Servers, Racks, etc.) Upgrade                                |
| SMART  | FY17                  | 91,000              |      |      |      |      |      | 91,000    | Wireless Network Upgrade  |
| SMART  |                       | -325                |      |      |      |      |      | -325      | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
|  |                       | 567,650             | 0    | 0    | 0    | 0    | 0    | 567,650   |   |
| School Total   |                       | 4,767,829           | 0    | 0    | 0    | 0    | 0    | 4,767,829 |   |

Items that appear in bold and with underscore are newly added.



# Seagull Alternative High School

## Adopted District Educational Facilities Plan

| Project  | Original<br>Program Year | Previously<br>Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope  |
|--|--------------------------|------------------------|------|------|------|------|------|-----------|--|
| There are no active DEFP projects for this location. |                          |                        |      |      |      |      |      | 0         |  |
|  |                          | 0                      | 0    | 0    | 0    | 0    | 0    | 0         |  |
| <b>SMART Program</b>                                 |                          |                        |      |      |      |      |      |           |  |
| Project  | Original<br>Program Year | Previously<br>Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope  |
| Safety & Security                                    | FY16                     | 252,000                |      |      |      |      |      | 252,000   | Fire Alarm   |
| Renovation   | FY15                     | 722,000                |      |      |      |      |      | 722,000   | Building Envelope Improvements<br>(Roof, Window, Ext Wall, etc.)                               |
| Renovation   | FY17                     | 171,000                |      |      |      |      |      | 171,000   | HVAC Improvements  |
| Renovation   | FY18                     | 179,000                |      |      |      |      |      | 179,000   | Media Center improvements  |
| Renovation   | FY19                     | 1,131,082              |      |      |      |      |      | 1,131,082 | Additional funding for approved<br>scope   |
|  |                          | 2,455,082              | 0    | 0    | 0    | 0    | 0    | 2,455,082 |  |
| <b>Completed</b>                                     |                          |                        |      |      |      |      |      |           |  |
| Project  | Original<br>Program Year | Previously<br>Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope  |
| SMART  | FY15                     | 100,000                |      |      |      |      |      | 100,000   | School Choice Enhancement  |
| SMART  | FY16                     | 50,000                 |      |      |      |      |      | 50,000    | Music Equipment Replacement  |
| SMART  | FY17                     | 11,000                 |      |      |      |      |      | 11,000    | CAT 6 Data port Upgrade  |
| SMART  | FY17                     | 26,000                 |      |      |      |      |      | 26,000    | Technology Infrastructure (Servers,<br>Racks, etc.) Upgrade                                    |
| SMART  | FY17                     | 89,000                 |      |      |      |      |      | 89,000    | Wireless Network Upgrade   |
| SMART  |                          | -32                    |      |      |      |      |      | -32       | Funding reduced for financial close-<br>out. Savings returned to the SMART<br>Program Reserve. |
|  |                          | 275,968                | 0    | 0    | 0    | 0    | 0    | 275,968   |  |
| School Total   |                          | 2,731,050              | 0    | 0    | 0    | 0    | 0    | 2,731,050 |  |

Items that appear in bold and with underscore are newly added.

## Seminole Middle School

### Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total      | Scope   |
|--|-----------------------|---------------------|------|------|------|------|------|------------|---|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |            | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0          |   |
| SMART Program  |                       |                     |      |      |      |      |      |            |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total      | Scope   |
| Safety & Security                                    | FY18                  | 461,000             |      |      |      |      |      | 461,000    | Fire Alarm  |
| Safety & Security                                    | FY18                  | 1,101,000           |      |      |      |      |      | 1,101,000  | Fire Sprinklers   |
| Renovation   | FY18                  | 1,527,000           |      |      |      |      |      | 1,527,000  | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)                           |
| Renovation   | FY18                  | 1,023,000           |      |      |      |      |      | 1,023,000  | HVAC Improvements   |
| Renovation   | FY18                  | 507,000             |      |      |      |      |      | 507,000    | Media Center improvements   |
| Renovation   | FY23                  | 8,660,562           |      |      |      |      |      | 8,660,562  | Additional funding for approved scope   |
|  |                       | 13,279,562          | 0    | 0    | 0    | 0    | 0    | 13,279,562 |   |
| Completed  |                       |                     |      |      |      |      |      |            |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total      | Scope   |
| SMART  | FY15                  | 100,000             |      |      |      |      |      | 100,000    | Music Equipment Replacement   |
| SMART  | FY17                  | 204,000             |      |      |      |      |      | 204,000    | Additional computers to close computer gap  |
| SMART  | FY17                  | 9,000               |      |      |      |      |      | 9,000      | CAT 6 Data port Upgrade   |
| SMART  | FY17                  | 196,000             |      |      |      |      |      | 196,000    | Technology Infrastructure (Servers, Racks, etc.) Upgrade                                |
| SMART  | FY17                  | 70,000              |      |      |      |      |      | 70,000     | Track Resurfacing   |
| SMART  | FY17                  | 47,000              |      |      |      |      |      | 47,000     | Wireless Network Upgrade  |
| SMART  | FY18                  | 100,000             |      |      |      |      |      | 100,000    | School Choice Enhancement   |
| SMART  |                       | -24,910             |      |      |      |      |      | -24,910    | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| SMART  |                       | -113                |      |      |      |      |      | -113       | Funding reduced for financial close-out. Savings returned to the Capital Reserve.       |
|  |                       | 700,977             | 0    | 0    | 0    | 0    | 0    | 700,977    |   |
| School Total   |                       | 13,980,539          | 0    | 0    | 0    | 0    | 0    | 13,980,539 |   |

Items that appear in bold and with underscore are newly added.

## Sheridan Hills Elementary School

### Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|--|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |           | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |   |
| SMART Program  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| Safety & Security                                    | FY15                  | 294,000             |      |      |      |      |      | 294,000   | Fire Alarm  |
| Safety & Security                                    | FY15                  | 21,000              |      |      |      |      |      | 21,000    | Fire Sprinklers   |
| Safety & Security                                    | FY15                  | 192,000             |      |      |      |      |      | 192,000   | Safety / Security Upgrade   |
| Renovation   | FY15                  | 1,019,000           |      |      |      |      |      | 1,019,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)                           |
| Renovation   | FY15                  | 481,000             |      |      |      |      |      | 481,000   | Electrical Improvements   |
| Renovation   | FY15                  | 826,000             |      |      |      |      |      | 826,000   | HVAC Improvements   |
| Renovation   | FY15                  | 325,000             |      |      |      |      |      | 325,000   | Media Center improvements   |
| Renovation   | FY22                  | 3,830,197           |      |      |      |      |      | 3,830,197 | Additional funding for approved scope   |
|  |                       | 6,988,197           | 0    | 0    | 0    | 0    | 0    | 6,988,197 |   |
| Completed  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| DEFP   | FY15                  | 73,764              |      |      |      |      |      | 73,764    | Safety/ Ventilation   |
| SMART  | FY15                  | 100,000             |      |      |      |      |      | 100,000   | School Choice Enhancement   |
| SMART  | FY16                  | 50,000              |      |      |      |      |      | 50,000    | Music Equipment Replacement   |
| SMART  | FY17                  | 115,000             |      |      |      |      |      | 115,000   | Additional computers to close computer gap  |
| SMART  | FY17                  | 8,000               |      |      |      |      |      | 8,000     | CAT 6 Data port Upgrade   |
| SMART  | FY17                  | 60,000              |      |      |      |      |      | 60,000    | Wireless Network Upgrade  |
| SMART  |                       | -10                 |      |      |      |      |      | -10       | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
|  |                       | 406,754             | 0    | 0    | 0    | 0    | 0    | 406,754   |   |
| School Total   |                       | 7,394,951           | 0    | 0    | 0    | 0    | 0    | 7,394,951 |   |

Items that appear in bold and with underscore are newly added.

# Sheridan Park Elementary School

## Adopted District Educational Facilities Plan

| <b>Project</b>                                       | <b>Original Program Year</b> | <b>Previously Budgeted</b> | <b>FY25</b> | <b>FY26</b> | <b>FY27</b> | <b>FY28</b> | <b>FY29</b> | <b>Total</b>     | <b>Scope</b>  |
|--|------------------------------|----------------------------|-------------|-------------|-------------|-------------|-------------|------------------|---|
| There are no active DEFP projects for this location. |                              |                            |             |             |             |             |             |                  | 0   |
|  |                              | 0                          | 0           | 0           | 0           | 0           | 0           | 0                |   |
| <b>SMART Program</b>                                 |                              |                            |             |             |             |             |             |                  |   |
| <b>Project</b>                                       | <b>Original Program Year</b> | <b>Previously Budgeted</b> | <b>FY25</b> | <b>FY26</b> | <b>FY27</b> | <b>FY28</b> | <b>FY29</b> | <b>Total</b>     | <b>Scope</b>  |
| Safety & Security                                    | FY18                         | 294,000                    |             |             |             |             |             | 294,000          | Fire Alarm  |
| Safety & Security                                    | FY18                         | 73,000                     |             |             |             |             |             | 73,000           | Safety / Security Upgrade   |
| Renovation   | FY18                         | 1,577,000                  |             |             |             |             |             | 1,577,000        | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)                           |
| Renovation   | FY18                         | 336,000                    |             |             |             |             |             | 336,000          | Electrical Improvements   |
| Renovation   | FY18                         | 470,000                    |             |             |             |             |             | 470,000          | HVAC Improvements   |
| Renovation   | FY18                         | 365,000                    |             |             |             |             |             | 365,000          | Media Center improvements   |
| Renovation   | FY22                         | 998,906                    |             |             |             |             |             | 998,906          | Additional funding for approved scope   |
|  |                              | 4,113,906                  | 0           | 0           | 0           | 0           | 0           | 4,113,906        |   |
| <b>Completed</b>                                     |                              |                            |             |             |             |             |             |                  |   |
| <b>Project</b>                                       | <b>Original Program Year</b> | <b>Previously Budgeted</b> | <b>FY25</b> | <b>FY26</b> | <b>FY27</b> | <b>FY28</b> | <b>FY29</b> | <b>Total</b>     | <b>Scope</b>  |
| DEFP   | FY15                         | 8,377                      |             |             |             |             |             | 8,377            | Provide ventilation for equipment room  |
| SMART  | FY16                         | 184,000                    |             |             |             |             |             | 184,000          | Additional computers to close computer gap  |
| SMART  | FY16                         | 12,000                     |             |             |             |             |             | 12,000           | CAT 6 Data port Upgrade   |
| SMART  | FY16                         | 50,000                     |             |             |             |             |             | 50,000           | Music Equipment Replacement   |
| SMART  | FY16                         | 17,000                     |             |             |             |             |             | 17,000           | Technology Infrastructure (Servers, Racks, etc.) Upgrade                                |
| SMART  | FY16                         | 87,000                     |             |             |             |             |             | 87,000           | Wireless Network Upgrade  |
| SMART  | FY19                         | 100,000                    |             |             |             |             |             | 100,000          | School Choice Enhancement   |
| SMART  |                              | -3                         |             |             |             |             |             | -3               | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
|  |                              | 458,374                    | 0           | 0           | 0           | 0           | 0           | 458,374          |   |
| <b>School Total</b>                                  |                              | <b>4,572,280</b>           | <b>0</b>    | <b>0</b>    | <b>0</b>    | <b>0</b>    | <b>0</b>    | <b>4,572,280</b> |   |

Items that appear in bold and with underscore are newly added.

## Sheridan Technical Center

### Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total      | Scope   |
|--|-----------------------|---------------------|------|------|------|------|------|------------|---|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |            | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0          |   |
| SMART Program  |                       |                     |      |      |      |      |      |            |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total      | Scope   |
| Safety & Security                                    | FY18                  | 461,000             |      |      |      |      |      | 461,000    | Fire Alarm  |
| Safety & Security                                    | FY18                  | 179,000             |      |      |      |      |      | 179,000    | Fire Sprinklers   |
| Renovation   | FY18                  | 2,731,000           |      |      |      |      |      | 2,731,000  | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)   |
| Renovation   | FY18                  | 393,000             |      |      |      |      |      | 393,000    | Electrical Improvements   |
| Renovation   | FY18                  | 3,592,000           |      |      |      |      |      | 3,592,000  | HVAC Improvements   |
| Renovation   | FY18                  | 414,000             |      |      |      |      |      | 414,000    | Media Center improvements   |
| Renovation   | FY24                  | 11,380,000          |      |      |      |      |      | 11,380,000 | Additional funding for approved scope   |
|  |                       | 19,150,000          | 0    | 0    | 0    | 0    | 0    | 19,150,000 |   |
| Completed  |                       |                     |      |      |      |      |      |            |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total      | Scope   |
| SMART  | FY15                  | 8,000               |      |      |      |      |      | 8,000      | CAT 6 Data port Upgrade   |
| DEFP   | FY15                  | 400,000             |      |      |      |      |      | 400,000    | Complete Roof Replacement of the Cosmetology Building. Scope includes tear off, temporary roof, new mechanical supports and metal flashing. |
| SMART  | FY15                  | 364,000             |      |      |      |      |      | 364,000    | Technology Infrastructure (Servers, Racks, etc.) Upgrade  |
| SMART  | FY15                  | 84,000              |      |      |      |      |      | 84,000     | Wireless Network Upgrade  |
| SMART  | FY19                  | 100,000             |      |      |      |      |      | 100,000    | School Choice Enhancement   |
| SMART  |                       | -1                  |      |      |      |      |      | -1         | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.   |
|  |                       | 955,999             | 0    | 0    | 0    | 0    | 0    | 955,999    |   |
| School Total   |                       | 20,105,999          | 0    | 0    | 0    | 0    | 0    | 20,105,999 |   |

Items that appear in bold and with underscore are newly added.

# Sheridan Technical High School

## Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|--|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |           | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |   |
| SMART Program  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| Renovation   | FY18                  | 1,448,000           |      |      |      |      |      | 1,448,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)                           |
| Renovation   | FY18                  | 622,000             |      |      |      |      |      | 622,000   | HVAC Improvements   |
| Renovation   | FY23                  | 3,874,000           |      |      |      |      |      | 3,874,000 | Additional funding for approved scope   |
|  |                       | 5,944,000           | 0    | 0    | 0    | 0    | 0    | 5,944,000 |   |
| Completed  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| SMART  | FY15                  | 40,000              |      |      |      |      |      | 40,000    | Wireless Network Upgrade  |
| SMART  | FY19                  | 100,000             |      |      |      |      |      | 100,000   | School Choice Enhancement   |
| SMART  |                       | -7                  |      |      |      |      |      | -7        | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
|  |                       | 139,993             | 0    | 0    | 0    | 0    | 0    | 139,993   |   |
| School Total   |                       | 6,083,993           | 0    | 0    | 0    | 0    | 0    | 6,083,993 |   |

Items that appear in bold and with underscore are newly added.

# Silver Lakes Elementary School

## Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope  |
|--|-----------------------|---------------------|------|------|------|------|------|-----------|--|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |           | 0  |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |  |
| SMART Program  |                       |                     |      |      |      |      |      |           |  |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope  |
| All SMART Program projects are complete.             |                       |                     |      |      |      |      |      |           | 0  |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |  |
| Completed  |                       |                     |      |      |      |      |      |           |  |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope  |
| SMART  | FY15                  | 158,000             |      |      |      |      |      | 158,000   | Additional computers to close computer gap   |
| SMART  | FY15                  | 17,000              |      |      |      |      |      | 17,000    | CAT 6 Data port Upgrade  |
| SMART  | FY15                  | 100,000             |      |      |      |      |      | 100,000   | School Choice Enhancement  |
| SMART  | FY15                  | 134,000             |      |      |      |      |      | 134,000   | Technology Infrastructure (Servers, Racks, etc.) Upgrade                                   |
| SMART  | FY15                  | 78,000              |      |      |      |      |      | 78,000    | Wireless Network Upgrade   |
| SMART  | FY16                  | 588,000             |      |      |      |      |      | 588,000   | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)                              |
| SMART  | FY17                  | 156,000             |      |      |      |      |      | 156,000   | HVAC Improvements  |
| SMART  | FY17                  | 50,000              |      |      |      |      |      | 50,000    | Music Equipment Replacement  |
| SMART  | FY19                  | 1,546,722           |      |      |      |      |      | 1,546,722 | Additional funding for approved scope  |
| SMART  | FY22                  | -13,182             |      |      |      |      |      | -13,182   | Funding reduced for construction bid award. Savings returned to the SMART Program Reserve. |
| SMART  |                       | -25,989             |      |      |      |      |      | -25,989   | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.    |
|  |                       | 2,788,551           | 0    | 0    | 0    | 0    | 0    | 2,788,551 |  |
| School Total   |                       | 2,788,551           | 0    | 0    | 0    | 0    | 0    | 2,788,551 |  |

Items that appear in bold and with underscore are newly added.

# Silver Lakes Middle School

## Adopted District Educational Facilities Plan

| Project  | Original<br>Program Year | Previously<br>Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope  |
|--|--------------------------|------------------------|------|------|------|------|------|-----------|--|
| There are no active DEFP projects for this location. |                          |                        |      |      |      |      |      |           | 0  |
|  |                          | 0                      | 0    | 0    | 0    | 0    | 0    | 0         |  |
| <b>SMART Program</b>                                 |                          |                        |      |      |      |      |      |           |  |
| Project  | Original<br>Program Year | Previously<br>Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope  |
| All SMART Program projects are complete.             |                          |                        |      |      |      |      |      |           | 0  |
|  |                          | 0                      | 0    | 0    | 0    | 0    | 0    | 0         |  |
| <b>Completed</b>                                     |                          |                        |      |      |      |      |      |           |  |
| Project  | Original<br>Program Year | Previously<br>Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope  |
| DEFP   | FY15                     | 432,000                |      |      |      |      |      | 432,000   | Complete outstanding inspection & code items from HVAC Project 2971-94-50/P000531 outlined in SBBC Building Department Inspection Recap Report. Major items from inspection list are completing installation of 16 Electric Duct Heaters, additional pipe supp |
| SMART  | FY17                     | 65,000                 |      |      |      |      |      | 65,000    | Additional computers to close computer gap   |
| SMART  | FY17                     | 22,000                 |      |      |      |      |      | 22,000    | CAT 6 Data port Upgrade  |
| SMART  | FY17                     | 100,000                |      |      |      |      |      | 100,000   | Music Equipment Replacement  |
| SMART  | FY17                     | 17,000                 |      |      |      |      |      | 17,000    | Technology Infrastructure (Servers, Racks, etc.) Upgrade   |
| SMART  | FY17                     | 45,000                 |      |      |      |      |      | 45,000    | Wireless Network Upgrade   |
| SMART  | FY19                     | 1,021,000              |      |      |      |      |      | 1,021,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)  |
| SMART  | FY19                     | 999,000                |      |      |      |      |      | 999,000   | Fire Sprinklers  |
| SMART  | FY19                     | 130,000                |      |      |      |      |      | 130,000   | Media Center improvements  |
| SMART  | FY19                     | 100,000                |      |      |      |      |      | 100,000   | School Choice Enhancement  |
| SMART  |                          | -138                   |      |      |      |      |      | -138      | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.  |
| SMART  | FY24                     | 3,300,000              |      |      |      |      |      | 3,300,000 | Additional funding for approved scope  |
| SMART  |                          | -75                    |      |      |      |      |      | -75       | Funding reduced for financial close-out. Savings returned to the Capital Reserve.  |
|  |                          | 6,230,787              | 0    | 0    | 0    | 0    | 0    | 6,230,787 |  |
| <b>School Total</b>                                  |                          | 6,230,787              | 0    | 0    | 0    | 0    | 0    | 6,230,787 |  |

Items that appear in bold and with underscore are newly added.



# Silver Palms Elementary School

## Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|--|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |           | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |   |
| SMART Program  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| All SMART Program projects are complete.             |                       |                     |      |      |      |      |      |           | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |   |
| Completed  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| SMART  | FY15                  | 206,000             |      |      |      |      |      | 206,000   | Additional computers to close computer gap  |
| SMART  | FY15                  | 7,000               |      |      |      |      |      | 7,000     | CAT 6 Data port Upgrade   |
| SMART  | FY15                  | 123,000             |      |      |      |      |      | 123,000   | Technology Infrastructure (Servers, Racks, etc.) Upgrade                                |
| SMART  | FY15                  | 47,000              |      |      |      |      |      | 47,000    | Wireless Network Upgrade  |
| SMART  | FY17                  | 50,000              |      |      |      |      |      | 50,000    | Music Equipment Replacement   |
| SMART  | FY18                  | 1,337,000           |      |      |      |      |      | 1,337,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)                           |
| SMART  | FY18                  | 6,000               |      |      |      |      |      | 6,000     | PE/Athletic Improvements  |
| SMART  | FY19                  | 100,000             |      |      |      |      |      | 100,000   | School Choice Enhancement   |
| SMART  | FY21                  | 2,273,400           |      |      |      |      |      | 2,273,400 | Additional funding for approved scope   |
| SMART  |                       | -115                |      |      |      |      |      | -115      | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| SMART  |                       | -163,452            |      |      |      |      |      | -163,452  | Funding reduced for financial close-out. Savings returned to the Capital Reserve.       |
|  |                       | 3,985,833           | 0    | 0    | 0    | 0    | 0    | 3,985,833 |   |
| School Total   |                       | 3,985,833           | 0    | 0    | 0    | 0    | 0    | 3,985,833 |   |

Items that appear in bold and with underscore are newly added.

# Silver Ridge Elementary School

## Adopted District Educational Facilities Plan

| Project  | Original<br>Program Year | Previously<br>Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope  |
|--|--------------------------|------------------------|------|------|------|------|------|-----------|--|
| There are no active DEFP projects for this location. |                          |                        |      |      |      |      |      | 0         |  |
|  |                          | 0                      | 0    | 0    | 0    | 0    | 0    | 0         |  |
| <b>SMART Program</b>                                 |                          |                        |      |      |      |      |      |           |  |
| Project  | Original<br>Program Year | Previously<br>Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope  |
| All SMART Program projects are complete.             |                          |                        |      |      |      |      |      | 0         |  |
|  |                          | 0                      | 0    | 0    | 0    | 0    | 0    | 0         |  |
| <b>Completed</b>                                     |                          |                        |      |      |      |      |      |           |  |
| Project  | Original<br>Program Year | Previously<br>Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope  |
| SMART  | FY15                     | 100,000                |      |      |      |      |      | 100,000   | School Choice Enhancement  |
| SMART  | FY16                     | 260,000                |      |      |      |      |      | 260,000   | Additional computers to close computer gap   |
| SMART  | FY16                     | 16,000                 |      |      |      |      |      | 16,000    | CAT 6 Data port Upgrade  |
| SMART  | FY16                     | 95,000                 |      |      |      |      |      | 95,000    | Technology Infrastructure (Servers, Racks, etc.) Upgrade                                   |
| SMART  | FY16                     | 93,000                 |      |      |      |      |      | 93,000    | Wireless Network Upgrade   |
| SMART  | FY17                     | 207,000                |      |      |      |      |      | 207,000   | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)                              |
| SMART  | FY17                     | 1,751,000              |      |      |      |      |      | 1,751,000 | HVAC Improvements  |
| SMART  | FY17                     | 50,000                 |      |      |      |      |      | 50,000    | Music Equipment Replacement  |
| SMART  | FY19                     | 1,024,700              |      |      |      |      |      | 1,024,700 | Additional funding for approved scope  |
| SMART  | FY22                     | -11,942                |      |      |      |      |      | -11,942   | Funding reduced for construction bid award. Savings returned to the SMART Program Reserve. |
| SMART  |                          | -97,042                |      |      |      |      |      | -97,042   | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.    |
| SMART  | FY22                     | 50,000                 |      |      |      |      |      | 50,000    | Replace 2 Electrical panels  |
|  |                          | 3,537,716              | 0    | 0    | 0    | 0    | 0    | 3,537,716 |  |
| <b>School Total</b>                                  |                          | 3,537,716              | 0    | 0    | 0    | 0    | 0    | 3,537,716 |  |

Items that appear in bold and with underscore are newly added.

## Silver Shores Elementary School

### Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|--|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |           | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |   |
| <b>SMART Program</b>                                 |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| All SMART Program projects are complete.             |                       |                     |      |      |      |      |      |           | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |   |
| <b>Completed</b>                                     |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| SMART  | FY15                  | 100,000             |      |      |      |      |      | 100,000   | School Choice Enhancement   |
| SMART  | FY16                  | 890,000             |      |      |      |      |      | 890,000   | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)                           |
| SMART  | FY17                  | 83,000              |      |      |      |      |      | 83,000    | Additional computers to close computer gap  |
| SMART  | FY17                  | 8,000               |      |      |      |      |      | 8,000     | CAT 6 Data port Upgrade   |
| SMART  | FY17                  | 144,000             |      |      |      |      |      | 144,000   | HVAC Improvements   |
| SMART  | FY17                  | 50,000              |      |      |      |      |      | 50,000    | Music Equipment Replacement   |
| SMART  | FY17                  | 30,000              |      |      |      |      |      | 30,000    | Technology Infrastructure (Servers, Racks, etc.) Upgrade                                |
| SMART  | FY17                  | 74,000              |      |      |      |      |      | 74,000    | Wireless Network Upgrade  |
| SMART  | FY19                  | 1,231,560           |      |      |      |      |      | 1,231,560 | Additional funding for approved scope   |
| SMART  |                       | -63,112             |      |      |      |      |      | -63,112   | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
|  |                       | 2,547,448           | 0    | 0    | 0    | 0    | 0    | 2,547,448 |   |
| <b>School Total</b>                                  |                       | 2,547,448           | 0    | 0    | 0    | 0    | 0    | 2,547,448 |   |

Items that appear in bold and with underscore are newly added.

# Silver Trail Middle School

## Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope  |
|--|-----------------------|---------------------|------|------|------|------|------|-----------|--|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |           | 0  |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |  |
| SMART Program  |                       |                     |      |      |      |      |      |           |  |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope  |
| All SMART Program projects are complete.             |                       |                     |      |      |      |      |      |           | 0  |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |  |
| Completed  |                       |                     |      |      |      |      |      |           |  |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope  |
| SMART  | FY15                  | 1,446,000           |      |      |      |      |      | 1,446,000 | HVAC Improvements  |
| SMART  | FY15                  | 605,000             |      |      |      |      |      | 605,000   | Re-roofing of bldg. 2, section C & D   |
| SMART  | FY15                  | 2,976,000           |      |      |      |      |      | 2,976,000 | Re-roofing of existing Buildings #1 and #2. The intent of this project is to provide for a complete and compliant turn-key roofing job in accordance with design criteria and building codes. Include all demolition and disposal of roofing materials. Furn |
| SMART  | FY15                  | 100,000             |      |      |      |      |      | 100,000   | School Choice Enhancement  |
| SMART  | FY16                  | 316,000             |      |      |      |      |      | 316,000   | Additional computers to close computer gap   |
| SMART  | FY16                  | 31,000              |      |      |      |      |      | 31,000    | CAT 6 Data port Upgrade  |
| SMART  | FY16                  | 251,000             |      |      |      |      |      | 251,000   | Technology Infrastructure (Servers, Racks, etc.) Upgrade   |
| SMART  | FY16                  | 47,000              |      |      |      |      |      | 47,000    | Wireless Network Upgrade   |
| SMART  | FY17                  | 100,000             |      |      |      |      |      | 100,000   | Music Equipment Replacement  |
| SMART  | FY19                  | 1,781,150           |      |      |      |      |      | 1,781,150 | Additional funding for approved scope  |
| SMART  |                       | -22,523             |      |      |      |      |      | -22,523   | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.  |
| SMART  |                       | -22,522             |      |      |      |      |      | -22,522   | Funding reduced for financial close-out. Savings returned to the Capital Reserve.  |
|  |                       | 7,608,105           | 0    | 0    | 0    | 0    | 0    | 7,608,105 |  |
| School Total   |                       | 7,608,105           | 0    | 0    | 0    | 0    | 0    | 7,608,105 |  |

Items that appear in bold and with underscore are newly added.

## South Broward High School

### Adopted District Educational Facilities Plan

| Project              | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total      | Scope   |
|----------------------|-----------------------|---------------------|------|------|------|------|------|------------|---|
| Renovation           | FY24                  | 1,250,000           |      |      |      |      |      | 1,250,000  | Turf Field Conversion   |
|                      |                       | 1,250,000           | 0    | 0    | 0    | 0    | 0    | 1,250,000  |   |
| <b>SMART Program</b> |                       |                     |      |      |      |      |      |            |   |
| Project              | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total      | Scope   |
| Safety & Security    | FY15                  | 48,000              |      |      |      |      |      | 48,000     | Fire Sprinklers   |
| Safety & Security    | FY17                  | 242,000             |      |      |      |      |      | 242,000    | Safety / Security Upgrade   |
| Renovation           | FY17                  | 25,000              |      |      |      |      |      | 25,000     | ADA renovations related to educational adequacy   |
| Renovation           | FY17                  | 2,290,000           |      |      |      |      |      | 2,290,000  | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)                           |
| Renovation           | FY17                  | 1,498,000           |      |      |      |      |      | 1,498,000  | Electrical Improvements   |
| Renovation           | FY17                  | 1,117,000           |      |      |      |      |      | 1,117,000  | HVAC Improvements   |
| Renovation           | FY17                  | 462,000             |      |      |      |      |      | 462,000    | STEM Lab improvements   |
| Renovation           | FY21                  | 7,344,871           |      |      |      |      |      | 7,344,871  | Additional funding for approved scope   |
|                      |                       | 13,026,871          | 0    | 0    | 0    | 0    | 0    | 13,026,871 |   |
| <b>Completed</b>     |                       |                     |      |      |      |      |      |            |   |
| Project              | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total      | Scope   |
| SMART                | FY17                  | 421,000             |      |      |      |      |      | 421,000    | Additional computers to close computer gap  |
| SMART                | FY17                  | 21,000              |      |      |      |      |      | 21,000     | CAT 6 Data port Upgrade   |
| SMART                | FY17                  | 100,000             |      |      |      |      |      | 100,000    | School Choice Enhancement   |
| SMART                | FY17                  | 121,000             |      |      |      |      |      | 121,000    | Weight Room Renovation  |
| SMART                | FY17                  | 160,000             |      |      |      |      |      | 160,000    | Wireless Network Upgrade  |
| SMART                |                       | -824                |      |      |      |      |      | -824       | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
|                      |                       | 822,176             | 0    | 0    | 0    | 0    | 0    | 822,176    |   |
| School Total         |                       | 15,099,047          | 0    | 0    | 0    | 0    | 0    | 15,099,047 |   |

Items that appear in bold and with underscore are newly added.

# South Plantation High School

## Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total      | Scope   |
|--|-----------------------|---------------------|------|------|------|------|------|------------|---|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |            | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0          |   |
| SMART Program  |                       |                     |      |      |      |      |      |            |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total      | Scope   |
| Safety & Security                                    | FY18                  | 790,000             |      |      |      |      |      | 790,000    | Fire Sprinklers   |
| Renovation   | FY18                  | 516,000             |      |      |      |      |      | 516,000    | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)                           |
| Renovation   | FY18                  | 1,291,434           |      |      |      |      |      | 1,291,434  | Electrical Improvements   |
| Renovation   | FY18                  | 1,874,850           |      |      |      |      |      | 1,874,850  | HVAC Improvements   |
| Renovation   | FY18                  | 830,000             |      |      |      |      |      | 830,000    | Media Center improvements   |
| Renovation   | FY18                  | 787,000             |      |      |      |      |      | 787,000    | STEM Lab improvements   |
| Renovation   | FY22                  | 5,128,180           |      |      |      |      |      | 5,128,180  | Additional funding for approved scope   |
|  |                       | 11,217,464          | 0    | 0    | 0    | 0    | 0    | 11,217,464 |   |
| Completed  |                       |                     |      |      |      |      |      |            |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total      | Scope   |
| SMART  | FY15                  | 549,000             |      |      |      |      |      | 549,000    | Additional computers to close computer gap  |
| SMART  | FY15                  | 44,000              |      |      |      |      |      | 44,000     | CAT 6 Data port Upgrade   |
| SMART  | FY15                  | 371,000             |      |      |      |      |      | 371,000    | Technology Infrastructure (Servers, Racks, etc.) Upgrade                                |
| SMART  | FY15                  | 78,000              |      |      |      |      |      | 78,000     | Wireless Network Upgrade  |
| SMART  | FY17                  | 300,000             |      |      |      |      |      | 300,000    | Music Equipment Replacement   |
| SMART  | FY18                  | 121,000             |      |      |      |      |      | 121,000    | Weight Room Renovation  |
| SMART  | FY19                  | 100,000             |      |      |      |      |      | 100,000    | School Choice Enhancement   |
| SMART  |                       | -366                |      |      |      |      |      | -366       | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| SMART  |                       | -440                |      |      |      |      |      | -440       | Funding reduced for financial close-out. Savings returned to the Capital Reserve.       |
|  |                       | 1,562,194           | 0    | 0    | 0    | 0    | 0    | 1,562,194  |   |
| School Total   |                       | 12,779,658          | 0    | 0    | 0    | 0    | 0    | 12,779,658 |   |

Items that appear in bold and with underscore are newly added.

# Stephen Foster Elementary School

## Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|--|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |           | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |   |
| SMART Program  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| All SMART Program projects are complete.             |                       |                     |      |      |      |      |      |           | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |   |
| Completed  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| SMART  | FY15                  | 50,000              |      |      |      |      |      | 50,000    | Music Equipment Replacement   |
| SMART  | FY17                  | 49,000              |      |      |      |      |      | 49,000    | Additional computers to close computer gap  |
| SMART  | FY17                  | 18,000              |      |      |      |      |      | 18,000    | CAT 6 Data port Upgrade   |
| SMART  | FY17                  | 64,000              |      |      |      |      |      | 64,000    | Wireless Network Upgrade  |
| SMART  | FY18                  | 829,000             |      |      |      |      |      | 829,000   | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)                           |
| SMART  | FY18                  | 294,000             |      |      |      |      |      | 294,000   | Fire Alarm  |
| SMART  | FY18                  | 1,125,000           |      |      |      |      |      | 1,125,000 | HVAC Improvements   |
| SMART  | FY18                  | 91,000              |      |      |      |      |      | 91,000    | Media Center improvements   |
| SMART  | FY19                  | 100,000             |      |      |      |      |      | 100,000   | School Choice Enhancement   |
| SMART  | FY21                  | 3,178,497           |      |      |      |      |      | 3,178,497 | Additional funding for approved scope   |
| SMART  |                       | -580                |      |      |      |      |      | -580      | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
|  |                       | 5,797,917           | 0    | 0    | 0    | 0    | 0    | 5,797,917 |   |
| School Total   |                       | 5,797,917           | 0    | 0    | 0    | 0    | 0    | 5,797,917 |   |

Items that appear in bold and with underscore are newly added.

# Stirling Elementary School

## Adopted District Educational Facilities Plan

| Project                  | Original Program Year | Previously Budgeted | FY25                  | FY26                  | FY27     | FY28     | FY29     | Total                   | Scope   |
|--------------------------|-----------------------|---------------------|-----------------------|-----------------------|----------|----------|----------|-------------------------|---|
| <b><u>Renovation</u></b> | <b><u>FY25</u></b>    |                     | <b><u>250,000</u></b> | <b><u>750,000</u></b> |          |          |          | <b><u>1,000,000</u></b> | <b><u>Traffic and Pedestrian Management includes Hollywood Hills High School (no canopy addition)</u></b> |
|                          |                       | 0                   | 250,000               | 750,000               | 0        | 0        | 0        | 1,000,000               |   |
| <b>SMART Program</b>     |                       |                     |                       |                       |          |          |          |                         |   |
| Project                  | Original Program Year | Previously Budgeted | FY25                  | FY26                  | FY27     | FY28     | FY29     | Total                   | Scope   |
| Renovation               | FY17                  | 1,457,000           |                       |                       |          |          |          | 1,457,000               | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)   |
| Renovation               | FY17                  | 764,000             |                       |                       |          |          |          | 764,000                 | HVAC Improvements   |
| Renovation               | FY20                  | 4,155,295           |                       |                       |          |          |          | 4,155,295               | Additional funding for approved scope   |
|                          |                       | 6,376,295           | 0                     | 0                     | 0        | 0        | 0        | 6,376,295               |   |
| <b>Completed</b>         |                       |                     |                       |                       |          |          |          |                         |   |
| Project                  | Original Program Year | Previously Budgeted | FY25                  | FY26                  | FY27     | FY28     | FY29     | Total                   | Scope   |
| SMART                    | FY16                  | 198,000             |                       |                       |          |          |          | 198,000                 | Additional computers to close computer gap  |
| SMART                    | FY16                  | 14,000              |                       |                       |          |          |          | 14,000                  | CAT 6 Data port Upgrade   |
| SMART                    | FY16                  | 50,000              |                       |                       |          |          |          | 50,000                  | Music Equipment Replacement   |
| SMART                    | FY16                  | 70,000              |                       |                       |          |          |          | 70,000                  | Wireless Network Upgrade  |
| SMART                    | FY17                  | 100,000             |                       |                       |          |          |          | 100,000                 | School Choice Enhancement   |
|                          |                       | 432,000             | 0                     | 0                     | 0        | 0        | 0        | 432,000                 |   |
| <b>School Total</b>      |                       | <b>6,808,295</b>    | <b>250,000</b>        | <b>750,000</b>        | <b>0</b> | <b>0</b> | <b>0</b> | <b>7,808,295</b>        |   |

Items that appear in bold and with underscore are newly added.



# Stoneman Douglas High School

## Adopted District Educational Facilities Plan

| Project    | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|------------|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| Renovation | FY19                  | 2,374,144           |      |      |      |      |      | 2,374,144 | Demolition of 1200 Building (State F.I.S.H. Building 12) and restore the site in a manner to be determined. |
|            |                       | 2,374,144           | 0    | 0    | 0    | 0    | 0    | 2,374,144 |   |

## SMART Program

| Project           | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total      | Scope   |
|-------------------|-----------------------|---------------------|------|------|------|------|------|------------|---|
| Safety & Security | FY15                  | 907,805             |      |      |      |      |      | 907,805    | Install Fire Alarm  |
| Music & Art       | FY18                  | 110,000             |      |      |      |      |      | 110,000    | Art Room Renovation and Equipment                             |
| Music & Art       | FY18                  | 713,000             |      |      |      |      |      | 713,000    | Music Room Renovation   |
| Renovation        | FY18                  | 2,773,000           |      |      |      |      |      | 2,773,000  | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| Renovation        | FY18                  | 5,604,000           |      |      |      |      |      | 5,604,000  | HVAC Improvements   |
| Renovation        | FY24                  | 13,486,800          |      |      |      |      |      | 13,486,800 | Additional funding for approved scope                         |
|                   |                       | 23,594,605          | 0    | 0    | 0    | 0    | 0    | 23,594,605 |   |

## Completed

| Project             | Original Program Year | Previously Budgeted | FY25     | FY26     | FY27     | FY28     | FY29     | Total             | Scope  |
|---------------------|-----------------------|---------------------|----------|----------|----------|----------|----------|-------------------|--|
| SMART               | FY15                  | 830,000             |          |          |          |          |          | 830,000           | Additional computers to close computer gap   |
| SMART               | FY15                  | 38,000              |          |          |          |          |          | 38,000            | CAT 6 Data port Upgrade  |
| SMART               | FY15                  | 441,000             |          |          |          |          |          | 441,000           | Technology Infrastructure (Servers, Racks, etc.) Upgrade   |
| SMART               | FY17                  | 300,000             |          |          |          |          |          | 300,000           | Music Equipment Replacement  |
| SMART               | FY18                  | 121,000             |          |          |          |          |          | 121,000           | Weight Room Renovation   |
| DEFP                | FY19                  | 16,942,985          |          |          |          |          |          | 16,942,985        | New Building   |
| DEFP                | FY19                  | 5,945,585           |          |          |          |          |          | 5,945,585         | Portables (Financially closed - savings transferred to demolition and the site restoration project.) |
| SMART               | FY19                  | 100,000             |          |          |          |          |          | 100,000           | School Choice Enhancement  |
| SMART               |                       | -5                  |          |          |          |          |          | -5                | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.              |
| SMART               |                       | -38,499             |          |          |          |          |          | -38,499           | Funding reduced for financial close-out. Savings returned to the Capital Reserve.                    |
| SMART               | FY24                  | 560,150             |          |          |          |          |          | 560,150           | Re-Roofing Building 9  |
|                     |                       | 25,240,216          | 0        | 0        | 0        | 0        | 0        | 25,240,216        |  |
| <b>School Total</b> |                       | <b>51,208,965</b>   | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>51,208,965</b> |  |

Items that appear in bold and with underscore are newly added.

# Stranahan High School

## Adopted District Educational Facilities Plan

| Project    | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total      | Scope                                 |
|------------|-----------------------|---------------------|------|------|------|------|------|------------|---------------------------------------|
| Renovation | FY18                  | 15,370,000          |      |      |      |      |      | 15,370,000 | New Cafeteria                         |
| Renovation | FY23                  | 6,286,760           |      |      |      |      |      | 6,286,760  | Additional funding for approved scope |
| Renovation | FY24                  | 600,000             |      |      |      |      |      | 600,000    | Covered Walkway                       |
|            |                       | 22,256,760          | 0    | 0    | 0    | 0    | 0    | 22,256,760 |                                       |

## SMART Program

| Project           | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total      | Scope                                 |
|-------------------|-----------------------|---------------------|------|------|------|------|------|------------|---------------------------------------|
| Safety & Security | FY15                  | 1,164,000           |      |      |      |      |      | 1,164,000  | Fire Alarm                            |
| Safety & Security | FY15                  | 662,000             |      |      |      |      |      | 662,000    | Fire Sprinklers                       |
| Renovation        | FY15                  | 1,499,000           |      |      |      |      |      | 1,499,000  | Electrical Improvements               |
| Renovation        | FY15                  | 5,370,831           |      |      |      |      |      | 5,370,831  | HVAC Improvements                     |
| Renovation        | FY15                  | 653,000             |      |      |      |      |      | 653,000    | Media Center improvements             |
| Renovation        | FY15                  | 3,844,746           |      |      |      |      |      | 3,844,746  | Roof and loggias replacement          |
| Renovation        | FY15                  | 1,238,000           |      |      |      |      |      | 1,238,000  | STEM Lab improvements                 |
| Renovation        | FY18                  | 13,710,000          |      |      |      |      |      | 13,710,000 | Additional funding for approved scope |
|                   |                       | 28,141,577          | 0    | 0    | 0    | 0    | 0    | 28,141,577 |                                       |

## Completed

| Project | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|---------|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| DEFP    | FY15                  | 1,920,390           |      |      |      |      |      | 1,920,390 | Life safety pool renovations  |
| DEFP    | FY15                  | 300,000             |      |      |      |      |      | 300,000   | Music Equipment Replacement   |
| DEFP    | FY15                  | 43,400              |      |      |      |      |      | 43,400    | Portable demolition   |
| DEFP    | FY15                  | 350,000             |      |      |      |      |      | 350,000   | Replace non ADA compliant concrete ramps and install aluminum canopies                  |
| SMART   | FY15                  | 100,000             |      |      |      |      |      | 100,000   | School Choice Enhancement   |
| SMART   | FY15                  | 121,000             |      |      |      |      |      | 121,000   | Weight Room Renovation  |
| SMART   | FY16                  | 305,000             |      |      |      |      |      | 305,000   | Additional computers to close computer gap  |
| SMART   | FY16                  | 46,000              |      |      |      |      |      | 46,000    | CAT 6 Data port Upgrade   |
| SMART   | FY16                  | 8,000               |      |      |      |      |      | 8,000     | Technology Infrastructure (Servers, Racks, etc.) Upgrade                                |
| SMART   | FY16                  | 300,000             |      |      |      |      |      | 300,000   | Track Resurfacing   |
| SMART   | FY16                  | 184,000             |      |      |      |      |      | 184,000   | Wireless Network Upgrade  |
| SMART   |                       | -6,425              |      |      |      |      |      | -6,425    | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |

Items that appear in bold and with underscore are newly added.

## Stranahan High School

### Completed

| Project      | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total      | Scope   |
|--------------|-----------------------|---------------------|------|------|------|------|------|------------|---|
| DEFP         |                       | -37,300             |      |      |      |      |      | -37,300    | Funding reduced for financial close-out. Savings returned to the Capital Reserve. |
| SMART        |                       | -585                |      |      |      |      |      | -585       | Funding reduced for financial close-out. Savings returned to the Capital Reserve. |
|              |                       | 3,633,480           | 0    | 0    | 0    | 0    | 0    | 3,633,480  |   |
| School Total |                       | 54,031,817          | 0    | 0    | 0    | 0    | 0    | 54,031,817 |   |

Items that appear in bold and with underscore are newly added.

# Sunland Park Academy

## Adopted District Educational Facilities Plan

| Project  | Original<br>Program Year | Previously<br>Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|--|--------------------------|------------------------|------|------|------|------|------|-----------|---|
| There are no active DEFP projects for this location. |                          |                        |      |      |      |      |      |           |   |
|  |                          | 0                      | 0    | 0    | 0    | 0    | 0    | 0         |   |
| <b>SMART Program</b>                                 |                          |                        |      |      |      |      |      |           |   |
| Project  | Original<br>Program Year | Previously<br>Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| All SMART Program projects are complete.             |                          |                        |      |      |      |      |      |           |   |
|  |                          | 0                      | 0    | 0    | 0    | 0    | 0    | 0         |   |
| <b>Completed</b>                                     |                          |                        |      |      |      |      |      |           |   |
| Project  | Original<br>Program Year | Previously<br>Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| SMART  | FY15                     | 204,000                |      |      |      |      |      | 204,000   | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)                           |
| SMART  | FY15                     | 50,000                 |      |      |      |      |      | 50,000    | Music Equipment Replacement   |
| SMART  | FY15                     | 100,000                |      |      |      |      |      | 100,000   | School Choice Enhancement   |
| SMART  | FY16                     | 294,000                |      |      |      |      |      | 294,000   | Fire Alarm  |
| SMART  | FY17                     | 29,000                 |      |      |      |      |      | 29,000    | Additional computers to close computer gap  |
| SMART  | FY17                     | 6,000                  |      |      |      |      |      | 6,000     | CAT 6 Data port Upgrade   |
| SMART  | FY17                     | 20,000                 |      |      |      |      |      | 20,000    | Wireless Network Upgrade  |
| SMART  | FY19                     | 929,162                |      |      |      |      |      | 929,162   | Additional funding for approved scope   |
| SMART  |                          | -4                     |      |      |      |      |      | -4        | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| SMART  |                          | -5,207                 |      |      |      |      |      | -5,207    | Funding reduced for financial close-out. Savings returned to the Capital Reserve.       |
|  |                          | 1,626,951              | 0    | 0    | 0    | 0    | 0    | 1,626,951 |   |
| <b>School Total</b>                                  |                          | 1,626,951              | 0    | 0    | 0    | 0    | 0    | 1,626,951 |   |

Items that appear in bold and with underscore are newly added.

# Sunrise Middle School

## Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|--|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |           | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |   |
| SMART Program  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| All SMART Program projects are complete.             |                       |                     |      |      |      |      |      |           | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |   |
| Completed  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| SMART  | FY15                  | 12,000              |      |      |      |      |      | 12,000    | Fire Sprinklers   |
| SMART  | FY15                  | 100,000             |      |      |      |      |      | 100,000   | Music Equipment Replacement   |
| SMART  | FY15                  | 100,000             |      |      |      |      |      | 100,000   | School Choice Enhancement   |
| SMART  | FY16                  | 2,071,000           |      |      |      |      |      | 2,071,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)                           |
| SMART  | FY17                  | 185,000             |      |      |      |      |      | 185,000   | Additional computers to close computer gap  |
| SMART  | FY17                  | 22,000              |      |      |      |      |      | 22,000    | CAT 6 Data port Upgrade   |
| SMART  | FY17                  | 424,000             |      |      |      |      |      | 424,000   | Electrical Improvements   |
| SMART  | FY17                  | 118,000             |      |      |      |      |      | 118,000   | HVAC Improvements   |
| SMART  | FY17                  | 81,000              |      |      |      |      |      | 81,000    | Safety / Security Upgrade   |
| SMART  | FY17                  | 110,000             |      |      |      |      |      | 110,000   | Wireless Network Upgrade  |
| SMART  | FY20                  | 3,950,050           |      |      |      |      |      | 3,950,050 | Additional funding for approved scope   |
| SMART  |                       | -1                  |      |      |      |      |      | -1        | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
|  |                       | 7,173,049           | 0    | 0    | 0    | 0    | 0    | 7,173,049 |   |
| School Total   |                       | 7,173,049           | 0    | 0    | 0    | 0    | 0    | 7,173,049 |   |

Items that appear in bold and with underscore are newly added.

# Sunset Lakes Elementary School

## Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope  |
|--|-----------------------|---------------------|------|------|------|------|------|-----------|--|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |           | 0  |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |  |
| SMART Program  |                       |                     |      |      |      |      |      |           |  |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope  |
| All SMART Program projects are complete.             |                       |                     |      |      |      |      |      |           | 0  |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |  |
| Completed  |                       |                     |      |      |      |      |      |           |  |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope  |
| SMART  | FY15                  | 100,000             |      |      |      |      |      | 100,000   | School Choice Enhancement  |
| SMART  | FY16                  | 195,000             |      |      |      |      |      | 195,000   | Additional computers to close computer gap   |
| SMART  | FY16                  | 8,000               |      |      |      |      |      | 8,000     | CAT 6 Data port Upgrade  |
| SMART  | FY16                  | 9,000               |      |      |      |      |      | 9,000     | Technology Infrastructure (Servers, Racks, etc.) Upgrade                                   |
| SMART  | FY16                  | 74,000              |      |      |      |      |      | 74,000    | Wireless Network Upgrade   |
| SMART  | FY17                  | 853,000             |      |      |      |      |      | 853,000   | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)                              |
| SMART  | FY17                  | 358,000             |      |      |      |      |      | 358,000   | HVAC Improvements  |
| SMART  | FY17                  | 50,000              |      |      |      |      |      | 50,000    | Music Equipment Replacement  |
| SMART  | FY20                  | 1,780,500           |      |      |      |      |      | 1,780,500 | Additional funding for approved scope  |
| SMART  | FY21                  | -27,375             |      |      |      |      |      | -27,375   | Funding reduced for construction bid award. Savings returned to the SMART Program Reserve. |
| SMART  |                       | -165,118            |      |      |      |      |      | -165,118  | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.    |
|  |                       | 3,235,007           | 0    | 0    | 0    | 0    | 0    | 3,235,007 |  |
| School Total   |                       | 3,235,007           | 0    | 0    | 0    | 0    | 0    | 3,235,007 |  |

Items that appear in bold and with underscore are newly added.

# Sunshine Elementary School

## Adopted District Educational Facilities Plan

| Project    | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total   | Scope           |
|------------|-----------------------|---------------------|------|------|------|------|------|---------|-----------------|
| Renovation | FY24                  | 437,383             |      |      |      |      |      | 437,383 | Covered Walkway |
|            |                       | 437,383             | 0    | 0    | 0    | 0    | 0    | 437,383 |                 |

## SMART Program

| Project           | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|-------------------|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| Safety & Security | FY18                  | 51,000              |      |      |      |      |      | 51,000    | Fire Alarm  |
| Safety & Security | FY18                  | 532,000             |      |      |      |      |      | 532,000   | Fire Sprinklers   |
| Renovation        | FY18                  | 211,000             |      |      |      |      |      | 211,000   | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| Renovation        | FY18                  | 372,000             |      |      |      |      |      | 372,000   | HVAC Improvements   |
| Renovation        | FY22                  | 2,782,448           |      |      |      |      |      | 2,782,448 | Additional funding for approved scope                         |
|                   |                       | 3,948,448           | 0    | 0    | 0    | 0    | 0    | 3,948,448 |   |

## Completed

| Project      | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|--------------|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| SMART        | FY16                  | 190,000             |      |      |      |      |      | 190,000   | Additional computers to close computer gap  |
| SMART        | FY16                  | 19,000              |      |      |      |      |      | 19,000    | CAT 6 Data port Upgrade   |
| SMART        | FY16                  | 75,000              |      |      |      |      |      | 75,000    | Wireless Network Upgrade  |
| SMART        | FY17                  | 50,000              |      |      |      |      |      | 50,000    | Music Equipment Replacement   |
| SMART        | FY19                  | 100,000             |      |      |      |      |      | 100,000   | School Choice Enhancement   |
| SMART        |                       | -266                |      |      |      |      |      | -266      | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
|              |                       | 433,734             | 0    | 0    | 0    | 0    | 0    | 433,734   |   |
| School Total |                       | 4,819,565           | 0    | 0    | 0    | 0    | 0    | 4,819,565 |   |

Items that appear in bold and with underscore are newly added.

# Tamarac Elementary School

## Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope  |
|--|-----------------------|---------------------|------|------|------|------|------|-----------|--|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |           | 0  |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |  |
| SMART Program  |                       |                     |      |      |      |      |      |           |  |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope  |
| Renovation   | FY24                  | 845,000             |      |      |      |      |      | 845,000   | Additional funding for approved scope  |
|  |                       | 845,000             | 0    | 0    | 0    | 0    | 0    | 845,000   |  |
| Completed  |                       |                     |      |      |      |      |      |           |  |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope  |
| SMART  | FY15                  | 2,132,000           |      |      |      |      |      | 2,132,000 | HVAC Improvements  |
| SMART  | FY15                  | 100,000             |      |      |      |      |      | 100,000   | School Choice Enhancement  |
| SMART  | FY16                  | 251,000             |      |      |      |      |      | 251,000   | Additional computers to close computer gap   |
| SMART  | FY16                  | 17,000              |      |      |      |      |      | 17,000    | CAT 6 Data port Upgrade  |
| SMART  | FY16                  | 854,000             |      |      |      |      |      | 854,000   | Fire Sprinklers  |
| SMART  | FY16                  | 26,000              |      |      |      |      |      | 26,000    | Technology Infrastructure (Servers, Racks, etc.) Upgrade                                   |
| SMART  | FY16                  | 117,000             |      |      |      |      |      | 117,000   | Wireless Network Upgrade   |
| SMART  | FY17                  | 205,000             |      |      |      |      |      | 205,000   | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)                              |
| SMART  | FY17                  | 50,000              |      |      |      |      |      | 50,000    | Music Equipment Replacement  |
| SMART  | FY18                  | 295,000             |      |      |      |      |      | 295,000   | Media Center improvements  |
| SMART  | FY19                  | -727,343            |      |      |      |      |      | -727,343  | Funding reduced for construction bid award. Savings returned to the SMART Program Reserve. |
| SMART  |                       | -563                |      |      |      |      |      | -563      | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.    |
| SMART  | FY23                  | 205,000             |      |      |      |      |      | 205,000   | Additional funding for approved scope  |
|  |                       | 3,524,094           | 0    | 0    | 0    | 0    | 0    | 3,524,094 |  |
| School Total   |                       | 4,369,094           | 0    | 0    | 0    | 0    | 0    | 4,369,094 |  |

Items that appear in bold and with underscore are newly added.



# Taravella, J.P. High School

## Adopted District Educational Facilities Plan

| Project    | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total   | Scope                                 |
|------------|-----------------------|---------------------|------|------|------|------|------|---------|---------------------------------------|
| ADA        | FY15                  | 618,000             |      |      |      |      |      | 618,000 | ADA Restrooms                         |
| Renovation | FY24                  | 12,300              |      |      |      |      |      | 12,300  | Additional funding for approved scope |
|            |                       | 630,300             | 0    | 0    | 0    | 0    | 0    | 630,300 |                                       |

## SMART Program

| Project           | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total      | Scope   |
|-------------------|-----------------------|---------------------|------|------|------|------|------|------------|---|
| Safety & Security | FY18                  | 2,236,000           |      |      |      |      |      | 2,236,000  | Fire Sprinklers   |
| Safety & Security | FY18                  | 65,000              |      |      |      |      |      | 65,000     | Safety / Security Upgrade                                     |
| Renovation        | FY18                  | 1,441,000           |      |      |      |      |      | 1,441,000  | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| Renovation        | FY18                  | 5,798,000           |      |      |      |      |      | 5,798,000  | HVAC Improvements   |
| Renovation        | FY18                  | 406,000             |      |      |      |      |      | 406,000    | Media Center improvements                                     |
| Renovation        | FY18                  | 1,044,000           |      |      |      |      |      | 1,044,000  | STEM Lab improvements   |
| Renovation        | FY21                  | 4,709,000           |      |      |      |      |      | 4,709,000  | Additional funding for approved scope                         |
|                   |                       | 15,699,000          | 0    | 0    | 0    | 0    | 0    | 15,699,000 |   |

## Completed

| Project      | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total      | Scope   |
|--------------|-----------------------|---------------------|------|------|------|------|------|------------|---|
| SMART        | FY15                  | 788,000             |      |      |      |      |      | 788,000    | Additional computers to close computer gap  |
| SMART        | FY15                  | 20,000              |      |      |      |      |      | 20,000     | CAT 6 Data port Upgrade   |
| SMART        | FY15                  | 429,000             |      |      |      |      |      | 429,000    | Technology Infrastructure (Servers, Racks, etc.) Upgrade                                |
| SMART        | FY15                  | 113,000             |      |      |      |      |      | 113,000    | Wireless Network Upgrade  |
| SMART        | FY16                  | 300,000             |      |      |      |      |      | 300,000    | Track Resurfacing   |
| SMART        | FY17                  | 300,000             |      |      |      |      |      | 300,000    | Music Equipment Replacement   |
| SMART        | FY18                  | 100,000             |      |      |      |      |      | 100,000    | School Choice Enhancement   |
| SMART        | FY18                  | 121,000             |      |      |      |      |      | 121,000    | Weight Room Renovation  |
| SMART        |                       | -30,205             |      |      |      |      |      | -30,205    | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
|              |                       | 2,140,795           | 0    | 0    | 0    | 0    | 0    | 2,140,795  |   |
| School Total |                       | 18,470,095          | 0    | 0    | 0    | 0    | 0    | 18,470,095 |   |

Items that appear in bold and with underscore are newly added.

# Tedder Elementary School

## Adopted District Educational Facilities Plan

| Project  | Original<br>Program Year | Previously<br>Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope  |
|--|--------------------------|------------------------|------|------|------|------|------|-----------|--|
| There are no active DEFP projects for this location. |                          |                        |      |      |      |      |      | 0         |  |
|  |                          | 0                      | 0    | 0    | 0    | 0    | 0    | 0         |  |
| SMART Program  |                          |                        |      |      |      |      |      |           |  |
| Project  | Original<br>Program Year | Previously<br>Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope  |
| Safety & Security                                    | FY16                     | 294,000                |      |      |      |      |      | 294,000   | Fire Alarm   |
| Athletics  | FY16                     | 14,000                 |      |      |      |      |      | 14,000    | PE/Athletic Improvements   |
| Renovation   | FY16                     | 1,886,000              |      |      |      |      |      | 1,886,000 | Building Envelope Improvements<br>(Roof, Window, Ext Wall, etc.)                               |
| Renovation   | FY16                     | 994,000                |      |      |      |      |      | 994,000   | HVAC Improvements  |
| Renovation   | FY20                     | 1,027,616              |      |      |      |      |      | 1,027,616 | Additional funding for approved<br>scope   |
|  |                          | 4,215,616              | 0    | 0    | 0    | 0    | 0    | 4,215,616 |  |
| Completed  |                          |                        |      |      |      |      |      |           |  |
| Project  | Original<br>Program Year | Previously<br>Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope  |
| SMART  | FY15                     | 50,000                 |      |      |      |      |      | 50,000    | Music Equipment Replacement  |
| SMART  | FY16                     | 100,000                |      |      |      |      |      | 100,000   | School Choice Enhancement  |
| SMART  | FY17                     | 90,000                 |      |      |      |      |      | 90,000    | Additional computers to close<br>computer gap  |
| SMART  | FY17                     | 5,000                  |      |      |      |      |      | 5,000     | CAT 6 Data port Upgrade  |
| SMART  | FY17                     | 50,000                 |      |      |      |      |      | 50,000    | Wireless Network Upgrade   |
| SMART  |                          | -1                     |      |      |      |      |      | -1        | Funding reduced for financial close-<br>out. Savings returned to the SMART<br>Program Reserve. |
|  |                          | 294,999                | 0    | 0    | 0    | 0    | 0    | 294,999   |  |
| School Total   |                          | 4,510,615              | 0    | 0    | 0    | 0    | 0    | 4,510,615 |  |

Items that appear in bold and with underscore are newly added.

# Tequesta Trace Middle School

## Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25     | FY26     | FY27     | FY28     | FY29     | Total             | Scope   |
|--|-----------------------|---------------------|----------|----------|----------|----------|----------|-------------------|---|
| There are no active DEFP projects for this location. |                       |                     |          |          |          |          |          |                   | 0   |
|  |                       | 0                   | 0        | 0        | 0        | 0        | 0        | 0                 |   |
| SMART Program  |                       |                     |          |          |          |          |          |                   |   |
| Project  | Original Program Year | Previously Budgeted | FY25     | FY26     | FY27     | FY28     | FY29     | Total             | Scope   |
| Safety & Security                                    | FY15                  | 15,000              |          |          |          |          |          | 15,000            | Fire Sprinklers   |
| Safety & Security                                    | FY18                  | 462,000             |          |          |          |          |          | 462,000           | Fire Alarm  |
| Renovation   | FY18                  | 1,883,000           |          |          |          |          |          | 1,883,000         | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)                           |
| Renovation   | FY18                  | 265,000             |          |          |          |          |          | 265,000           | Electrical Improvements   |
| Renovation   | FY18                  | 666,000             |          |          |          |          |          | 666,000           | HVAC Improvements   |
| Renovation   | FY22                  | 7,085,160           |          |          |          |          |          | 7,085,160         | Additional funding for approved scope   |
|  |                       | 10,376,160          | 0        | 0        | 0        | 0        | 0        | 10,376,160        |   |
| Completed  |                       |                     |          |          |          |          |          |                   |   |
| Project  | Original Program Year | Previously Budgeted | FY25     | FY26     | FY27     | FY28     | FY29     | Total             | Scope   |
| SMART  | FY16                  | 100,000             |          |          |          |          |          | 100,000           | Music Equipment Replacement   |
| SMART  | FY17                  | 204,000             |          |          |          |          |          | 204,000           | Additional computers to close computer gap  |
| SMART  | FY17                  | 16,000              |          |          |          |          |          | 16,000            | CAT 6 Data port Upgrade   |
| SMART  | FY17                  | 166,000             |          |          |          |          |          | 166,000           | Technology Infrastructure (Servers, Racks, etc.) Upgrade                                |
| SMART  | FY17                  | 56,000              |          |          |          |          |          | 56,000            | Wireless Network Upgrade  |
| SMART  | FY18                  | 100,000             |          |          |          |          |          | 100,000           | School Choice Enhancement   |
| DEFP   | FY21                  | 510,000             |          |          |          |          |          | 510,000           | Covered Walkway   |
| DEFP   | FY22                  | 110,200             |          |          |          |          |          | 110,200           | Additional funding for approved scope   |
| SMART  |                       | -4                  |          |          |          |          |          | -4                | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
|  |                       | 1,262,196           | 0        | 0        | 0        | 0        | 0        | 1,262,196         |   |
| <b>School Total</b>                                  |                       | <b>11,638,356</b>   | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>11,638,356</b> |   |

Items that appear in bold and with underscore are newly added.

## The Quest Center

### Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total | Scope |
|--|-----------------------|---------------------|------|------|------|------|------|-------|-------|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |       | 0     |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0     |       |

### SMART Program

| Project           | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope                                 |
|-------------------|-----------------------|---------------------|------|------|------|------|------|-----------|---------------------------------------|
| Safety & Security | FY17                  | 377,000             |      |      |      |      |      | 377,000   | Fire Alarm                            |
| Safety & Security | FY17                  | 84,000              |      |      |      |      |      | 84,000    | Safety / Security Upgrade             |
| Renovation        | FY15                  | 934,000             |      |      |      |      |      | 934,000   | HVAC Improvements                     |
| Renovation        | FY17                  | 293,000             |      |      |      |      |      | 293,000   | Electrical Improvements               |
| Renovation        | FY24                  | 135,000             |      |      |      |      |      | 135,000   | Additional funding for approved scope |
|                   |                       | 1,823,000           | 0    | 0    | 0    | 0    | 0    | 1,823,000 |                                       |

### Completed

| Project      | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|--------------|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| SMART        | FY15                  | 100,000             |      |      |      |      |      | 100,000   | School Choice Enhancement   |
| SMART        | FY16                  | 50,000              |      |      |      |      |      | 50,000    | Music Equipment Replacement   |
| SMART        | FY17                  | 22,000              |      |      |      |      |      | 22,000    | Additional computers to close computer gap  |
| SMART        | FY17                  | 54,000              |      |      |      |      |      | 54,000    | Wireless Network Upgrade  |
| SMART        |                       | -1,049              |      |      |      |      |      | -1,049    | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| SMART        |                       | -2                  |      |      |      |      |      | -2        | Funding reduced for financial close-out. Savings returned to the Capital Reserve.       |
|              |                       | 224,949             | 0    | 0    | 0    | 0    | 0    | 224,949   |   |
| School Total |                       | 2,047,949           | 0    | 0    | 0    | 0    | 0    | 2,047,949 |   |

Items that appear in bold and with underscore are newly added.

# Thurgood Marshall Elementary School

## Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total | Scope |
|--|-----------------------|---------------------|------|------|------|------|------|-------|-------|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |       | 0     |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0     |       |

### SMART Program

| Project    | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|------------|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| Renovation | FY18                  | 842,000             |      |      |      |      |      | 842,000   | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| Renovation | FY18                  | 1,104,000           |      |      |      |      |      | 1,104,000 | HVAC Improvements   |
| Renovation | FY21                  | 2,426,697           |      |      |      |      |      | 2,426,697 | Additional funding for approved scope                         |
|            |                       | 4,372,697           | 0    | 0    | 0    | 0    | 0    | 4,372,697 |   |

### Completed

| Project             | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|---------------------|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| DEFP                | FY15                  | 53,736              |      |      |      |      |      | 53,736    | ADA Restrooms   |
| SMART               | FY15                  | 50,000              |      |      |      |      |      | 50,000    | Music Equipment Replacement   |
| SMART               | FY16                  | 100,000             |      |      |      |      |      | 100,000   | Additional computers to close computer gap  |
| SMART               | FY16                  | 19,000              |      |      |      |      |      | 19,000    | CAT 6 Data port Upgrade   |
| SMART               | FY16                  | 30,000              |      |      |      |      |      | 30,000    | Wireless Network Upgrade  |
| SMART               | FY19                  | 100,000             |      |      |      |      |      | 100,000   | School Choice Enhancement   |
| SMART               |                       | -10                 |      |      |      |      |      | -10       | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
|                     |                       | 352,726             | 0    | 0    | 0    | 0    | 0    | 352,726   |   |
| <b>School Total</b> |                       | 4,725,423           | 0    | 0    | 0    | 0    | 0    | 4,725,423 |   |

Items that appear in bold and with underscore are newly added.

## Tradewinds Elementary School

### Adopted District Educational Facilities Plan

| Project                                  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|--|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| Renovation                               | FY24                  | 780,000             |      |      |      |      |      | 780,000   | Covered Walkway   |
|  |                       | 780,000             | 0    | 0    | 0    | 0    | 0    | 780,000   |   |
| <b>SMART Program</b>                     |                       |                     |      |      |      |      |      |           |   |
| Project                                  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| All SMART Program projects are complete. |                       |                     |      |      |      |      |      | 0         |   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |   |
| <b>Completed</b>                         |                       |                     |      |      |      |      |      |           |   |
| Project                                  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| SMART                                    | FY16                  | 314,000             |      |      |      |      |      | 314,000   | Additional computers to close computer gap  |
| SMART                                    | FY16                  | 11,000              |      |      |      |      |      | 11,000    | CAT 6 Data port Upgrade   |
| SMART                                    | FY16                  | 4,000               |      |      |      |      |      | 4,000     | Technology Infrastructure (Servers, Racks, etc.) Upgrade                                |
| SMART                                    | FY16                  | 95,000              |      |      |      |      |      | 95,000    | Wireless Network Upgrade  |
| SMART                                    | FY17                  | 50,000              |      |      |      |      |      | 50,000    | Music Equipment Replacement   |
| SMART                                    | FY18                  | 1,205,000           |      |      |      |      |      | 1,205,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)                           |
| SMART                                    | FY18                  | 169,000             |      |      |      |      |      | 169,000   | Conversion of Existing Space to Music and/or Art Lab(s)                                 |
| SMART                                    | FY18                  | 194,000             |      |      |      |      |      | 194,000   | HVAC Improvements   |
| SMART                                    | FY18                  | 136,000             |      |      |      |      |      | 136,000   | Music Room Renovation   |
| SMART                                    | FY18                  | 7,000               |      |      |      |      |      | 7,000     | PE/Athletic Improvements  |
| SMART                                    | FY19                  | 100,000             |      |      |      |      |      | 100,000   | School Choice Enhancement   |
| SMART                                    | FY21                  | 2,132,900           |      |      |      |      |      | 2,132,900 | Additional funding for approved scope   |
| SMART                                    |                       | -126,239            |      |      |      |      |      | -126,239  | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
|  |                       | 4,291,661           | 0    | 0    | 0    | 0    | 0    | 4,291,661 |   |
| School Total                             |                       | 5,071,661           | 0    | 0    | 0    | 0    | 0    | 5,071,661 |   |

Items that appear in bold and with underscore are newly added.

# Tropical Elementary School

## Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|--|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |           | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |   |
| SMART Program  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| Safety & Security                                    | FY16                  | 252,000             |      |      |      |      |      | 252,000   | Fire Alarm  |
| Safety & Security                                    | FY16                  | 33,000              |      |      |      |      |      | 33,000    | Fire Sprinklers   |
| Music & Art  | FY18                  | 169,000             |      |      |      |      |      | 169,000   | Conversion of Existing Space to Music and/or Art Lab(s)                                 |
| Renovation   | FY15                  | 166,000             |      |      |      |      |      | 166,000   | HVAC Improvements   |
| Renovation   | FY17                  | 55,000              |      |      |      |      |      | 55,000    | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)                           |
| Renovation   | FY18                  | 237,000             |      |      |      |      |      | 237,000   | Media Center improvements   |
| Renovation   | FY21                  | 628,085             |      |      |      |      |      | 628,085   | Additional funding for approved scope   |
|  |                       | 1,540,085           | 0    | 0    | 0    | 0    | 0    | 1,540,085 |   |
| Completed  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| SMART  | FY15                  | 100,000             |      |      |      |      |      | 100,000   | School Choice Enhancement   |
| SMART  | FY17                  | 132,000             |      |      |      |      |      | 132,000   | Additional computers to close computer gap  |
| SMART  | FY17                  | 8,000               |      |      |      |      |      | 8,000     | CAT 6 Data port Upgrade   |
| SMART  | FY17                  | 50,000              |      |      |      |      |      | 50,000    | Music Equipment Replacement   |
| SMART  | FY17                  | 66,000              |      |      |      |      |      | 66,000    | Technology Infrastructure (Servers, Racks, etc.) Upgrade                                |
| SMART  | FY17                  | 76,000              |      |      |      |      |      | 76,000    | Wireless Network Upgrade  |
| SMART  |                       | -108                |      |      |      |      |      | -108      | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
|  |                       | 431,892             | 0    | 0    | 0    | 0    | 0    | 431,892   |   |
| School Total   |                       | 1,971,977           | 0    | 0    | 0    | 0    | 0    | 1,971,977 |   |

Items that appear in bold and with underscore are newly added.

## Twin Lakes Annex

### Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope  |
|--|-----------------------|---------------------|------|------|------|------|------|-----------|--|
| There are no active DEFP projects for this location.   |                       |                     |      |      |      |      |      |           | 0  |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |  |
| SMART Program  |                       |                     |      |      |      |      |      |           |  |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope  |
| There are no SMART Program projects for this location. |                       |                     |      |      |      |      |      |           | 0  |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |  |
| Completed  |                       |                     |      |      |      |      |      |           |  |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope  |
| DEFP   | FY15                  | 34,750              |      |      |      |      |      | 34,750    | Replace existing underground waste oil tank with a 550 Gal. above ground tank. Cut and cap existing waste oil piping. Includes soil testing and Closure Forms submittal to Broward County Environmental Protection Department. |
| DEFP   | FY15                  | 2,063,139           |      |      |      |      |      | 2,063,139 | Reroof Bldg. 1   |
|  |                       | 2,097,889           | 0    | 0    | 0    | 0    | 0    | 2,097,889 |  |
| <b>School Total</b>                                    |                       | 2,097,889           | 0    | 0    | 0    | 0    | 0    | 2,097,889 |  |

Items that appear in bold and with underscore are newly added.



# Village Elementary School

## Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total | Scope |
|--|-----------------------|---------------------|------|------|------|------|------|-------|-------|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |       | 0     |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0     |       |

## SMART Program

| Project           | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|-------------------|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| Safety & Security | FY16                  | 293,000             |      |      |      |      |      | 293,000   | Fire Alarm  |
| Renovation        | FY17                  | 385,000             |      |      |      |      |      | 385,000   | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| Renovation        | FY17                  | 150,000             |      |      |      |      |      | 150,000   | HVAC Improvements   |
| Renovation        | FY17                  | 175,000             |      |      |      |      |      | 175,000   | Media Center improvements                                     |
| Renovation        | FY21                  | 333,189             |      |      |      |      |      | 333,189   | Additional funding for approved scope                         |
|                   |                       | 1,336,189           | 0    | 0    | 0    | 0    | 0    | 1,336,189 |   |

## Completed

| Project      | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|--------------|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| SMART        | FY15                  | 100,000             |      |      |      |      |      | 100,000   | School Choice Enhancement   |
| SMART        | FY16                  | 181,000             |      |      |      |      |      | 181,000   | Additional computers to close computer gap  |
| SMART        | FY16                  | 5,000               |      |      |      |      |      | 5,000     | CAT 6 Data port Upgrade   |
| SMART        | FY16                  | 36,000              |      |      |      |      |      | 36,000    | Wireless Network Upgrade  |
| SMART        | FY17                  | 50,000              |      |      |      |      |      | 50,000    | Music Equipment Replacement   |
| SMART        |                       | -4,778              |      |      |      |      |      | -4,778    | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
|              |                       | 367,222             | 0    | 0    | 0    | 0    | 0    | 367,222   |   |
| School Total |                       | 1,703,411           | 0    | 0    | 0    | 0    | 0    | 1,703,411 |   |

Items that appear in bold and with underscore are newly added.

# Walker Elementary School

## Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total | Scope |
|--|-----------------------|---------------------|------|------|------|------|------|-------|-------|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |       | 0     |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0     |       |

## SMART Program

| Project           | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|-------------------|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| Safety & Security | FY16                  | 294,000             |      |      |      |      |      | 294,000   | Fire Alarm  |
| Renovation        | FY16                  | 917,000             |      |      |      |      |      | 917,000   | HVAC Improvements   |
| Renovation        | FY17                  | 380,000             |      |      |      |      |      | 380,000   | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| Renovation        | FY19                  | 1,859,542           |      |      |      |      |      | 1,859,542 | Additional funding for approved scope                         |
|                   |                       | 3,450,542           | 0    | 0    | 0    | 0    | 0    | 3,450,542 |   |

## Completed

| Project      | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|--------------|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| SMART        | FY15                  | 50,000              |      |      |      |      |      | 50,000    | Music Equipment Replacement   |
| SMART        | FY15                  | 100,000             |      |      |      |      |      | 100,000   | School Choice Enhancement   |
| SMART        | FY16                  | 69,000              |      |      |      |      |      | 69,000    | Additional computers to close computer gap  |
| SMART        | FY16                  | 21,000              |      |      |      |      |      | 21,000    | CAT 6 Data port Upgrade   |
| SMART        | FY16                  | 43,000              |      |      |      |      |      | 43,000    | Wireless Network Upgrade  |
| SMART        |                       | -6                  |      |      |      |      |      | -6        | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
|              |                       | 282,994             | 0    | 0    | 0    | 0    | 0    | 282,994   |   |
| School Total |                       | 3,733,536           | 0    | 0    | 0    | 0    | 0    | 3,733,536 |   |

Items that appear in bold and with underscore are newly added.

# Watkins Elementary School

## Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|--|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |           | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |   |
| SMART Program  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| All SMART Program projects are complete.             |                       |                     |      |      |      |      |      |           | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |   |
| Completed  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| DEFP   | FY15                  | 50,000              |      |      |      |      |      | 50,000    | Installation of new dedicated split DX AC unit in Building 1 Room 103F to provide better climate control. |
| SMART  | FY16                  | 153,000             |      |      |      |      |      | 153,000   | Additional computers to close computer gap  |
| SMART  | FY16                  | 12,000              |      |      |      |      |      | 12,000    | CAT 6 Data port Upgrade   |
| SMART  | FY16                  | 9,000               |      |      |      |      |      | 9,000     | Technology Infrastructure (Servers, Racks, etc.) Upgrade  |
| SMART  | FY16                  | 34,000              |      |      |      |      |      | 34,000    | Wireless Network Upgrade  |
| SMART  | FY17                  | 50,000              |      |      |      |      |      | 50,000    | Music Equipment Replacement   |
| SMART  | FY18                  | 895,000             |      |      |      |      |      | 895,000   | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)   |
| SMART  | FY18                  | 26,000              |      |      |      |      |      | 26,000    | Fire Sprinklers   |
| SMART  | FY19                  | 100,000             |      |      |      |      |      | 100,000   | School Choice Enhancement   |
| SMART  | FY21                  | 2,114,840           |      |      |      |      |      | 2,114,840 | Additional funding for approved scope   |
| SMART  |                       | -36,993             |      |      |      |      |      | -36,993   | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.                   |
| DEFP   |                       | -12,000             |      |      |      |      |      | -12,000   | Funding reduced for financial close-out. Savings returned to the Capital Reserve.                         |
| SMART  |                       | -47,980             |      |      |      |      |      | -47,980   | Funding reduced for financial close-out. Savings returned to the Capital Reserve.                         |
|  |                       | 3,346,867           | 0    | 0    | 0    | 0    | 0    | 3,346,867 |   |
| School Total   |                       | 3,346,867           | 0    | 0    | 0    | 0    | 0    | 3,346,867 |   |

Items that appear in bold and with underscore are newly added.

# Welleby Elementary School

## Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total | Scope |
|--|-----------------------|---------------------|------|------|------|------|------|-------|-------|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |       | 0     |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0     |       |

### SMART Program

| Project           | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|-------------------|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| Safety & Security | FY18                  | 293,000             |      |      |      |      |      | 293,000   | Fire Alarm  |
| Safety & Security | FY18                  | 835,000             |      |      |      |      |      | 835,000   | Fire Sprinklers   |
| Renovation        | FY18                  | 896,000             |      |      |      |      |      | 896,000   | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| Renovation        | FY18                  | 260,000             |      |      |      |      |      | 260,000   | Electrical Improvements                                       |
| Renovation        | FY18                  | 491,000             |      |      |      |      |      | 491,000   | HVAC Improvements   |
| Renovation        | FY22                  | 2,046,200           |      |      |      |      |      | 2,046,200 | Additional funding for approved scope                         |
|                   |                       | 4,821,200           | 0    | 0    | 0    | 0    | 0    | 4,821,200 |   |

### Completed

| Project      | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|--------------|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| SMART        | FY16                  | 166,000             |      |      |      |      |      | 166,000   | Additional computers to close computer gap  |
| SMART        | FY16                  | 17,000              |      |      |      |      |      | 17,000    | CAT 6 Data port Upgrade   |
| SMART        | FY16                  | 82,000              |      |      |      |      |      | 82,000    | Technology Infrastructure (Servers, Racks, etc.) Upgrade                                |
| SMART        | FY16                  | 86,000              |      |      |      |      |      | 86,000    | Wireless Network Upgrade  |
| SMART        | FY17                  | 50,000              |      |      |      |      |      | 50,000    | Music Equipment Replacement   |
| SMART        | FY19                  | 100,000             |      |      |      |      |      | 100,000   | School Choice Enhancement   |
| SMART        |                       | -236                |      |      |      |      |      | -236      | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| SMART        |                       | -166                |      |      |      |      |      | -166      | Funding reduced for financial close-out. Savings returned to the Capital Reserve.       |
|              |                       | 500,598             | 0    | 0    | 0    | 0    | 0    | 500,598   |   |
| School Total |                       | 5,321,798           | 0    | 0    | 0    | 0    | 0    | 5,321,798 |   |

Items that appear in bold and with underscore are newly added.

# West Broward High School

## Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|--|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |           | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |   |
| SMART Program  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| All SMART Program projects are complete.             |                       |                     |      |      |      |      |      |           | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |   |
| Completed  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| SMART  | FY15                  | 100,000             |      |      |      |      |      | 100,000   | School Choice Enhancement   |
| SMART  | FY16                  | 683,000             |      |      |      |      |      | 683,000   | Additional computers to close computer gap  |
| SMART  | FY16                  | 55,000              |      |      |      |      |      | 55,000    | CAT 6 Data port Upgrade   |
| SMART  | FY16                  | 28,000              |      |      |      |      |      | 28,000    | Wireless Network Upgrade  |
| SMART  | FY17                  | 300,000             |      |      |      |      |      | 300,000   | Music Equipment Replacement   |
| SMART  | FY17                  | 300,000             |      |      |      |      |      | 300,000   | Track Resurfacing   |
| SMART  | FY18                  | 121,000             |      |      |      |      |      | 121,000   | Weight Room Renovation  |
| SMART  | FY19                  | 438,000             |      |      |      |      |      | 438,000   | HVAC Improvements   |
| SMART  |                       | -396,944            |      |      |      |      |      | -396,944  | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| SMART  |                       | -18,564             |      |      |      |      |      | -18,564   | Funding reduced for financial close-out. Savings returned to the Capital Reserve.       |
|  |                       | 1,609,492           | 0    | 0    | 0    | 0    | 0    | 1,609,492 |   |
| School Total   |                       | 1,609,492           | 0    | 0    | 0    | 0    | 0    | 1,609,492 |   |

Items that appear in bold and with underscore are newly added.

# West Hollywood Elementary School

## Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|--|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |           | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |   |
| SMART Program  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| All SMART Program projects are complete.             |                       |                     |      |      |      |      |      |           | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |   |
| Completed  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| SMART  | FY15                  | 1,644,000           |      |      |      |      |      | 1,644,000 | HVAC Improvements   |
| SMART  | FY15                  | 100,000             |      |      |      |      |      | 100,000   | School Choice Enhancement   |
| SMART  | FY16                  | 294,000             |      |      |      |      |      | 294,000   | Fire Alarm  |
| SMART  | FY16                  | 50,000              |      |      |      |      |      | 50,000    | Music Equipment Replacement   |
| SMART  | FY17                  | 141,000             |      |      |      |      |      | 141,000   | Additional computers to close computer gap  |
| SMART  | FY17                  | 741,000             |      |      |      |      |      | 741,000   | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)                           |
| SMART  | FY17                  | 12,000              |      |      |      |      |      | 12,000    | CAT 6 Data port Upgrade   |
| SMART  | FY17                  | 27,000              |      |      |      |      |      | 27,000    | Wireless Network Upgrade  |
| SMART  | FY19                  | 1,231,160           |      |      |      |      |      | 1,231,160 | Additional funding for approved scope   |
| SMART  |                       | -30                 |      |      |      |      |      | -30       | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
|  |                       | 4,240,130           | 0    | 0    | 0    | 0    | 0    | 4,240,130 |   |
| School Total   |                       | 4,240,130           | 0    | 0    | 0    | 0    | 0    | 4,240,130 |   |

Items that appear in bold and with underscore are newly added.

# Westchester Elementary School

## Adopted District Educational Facilities Plan

| Project | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope  |
|---------|-----------------------|---------------------|------|------|------|------|------|-----------|--|
| ADA     | FY15                  | 1,797,142           |      |      |      |      |      | 1,797,142 | ADA Restrooms, Replace Fire Alarm, Drainage Improvements |
|         |                       | 1,797,142           | 0    | 0    | 0    | 0    | 0    | 1,797,142 |  |

## SMART Program

| Project           | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope  |
|-------------------|-----------------------|---------------------|------|------|------|------|------|-----------|--|
| Safety & Security | FY16                  | 772,000             |      |      |      |      |      | 772,000   | Fire Sprinklers  |
| Renovation        | FY15                  | 323,000             |      |      |      |      |      | 323,000   | HVAC Improvements  |
| Renovation        | FY17                  | 182,000             |      |      |      |      |      | 182,000   | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)                              |
| Renovation        | FY17                  | 263,000             |      |      |      |      |      | 263,000   | Electrical Improvements  |
| Renovation        | FY17                  | 208,000             |      |      |      |      |      | 208,000   | Media Center improvements  |
| Renovation        | FY19                  | -547,142            |      |      |      |      |      | -547,142  | Funding reduced for construction bid award. Savings returned to the SMART Program Reserve. |
| Renovation        | FY23                  | 188,049             |      |      |      |      |      | 188,049   | Additional funding for approved scope  |
|                   |                       | 1,388,907           | 0    | 0    | 0    | 0    | 0    | 1,388,907 |  |

## Completed

| Project | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total   | Scope   |
|---------|-----------------------|---------------------|------|------|------|------|------|---------|---|
| SMART   | FY15                  | 100,000             |      |      |      |      |      | 100,000 | School Choice Enhancement   |
| SMART   | FY16                  | 205,000             |      |      |      |      |      | 205,000 | Additional computers to close computer gap  |
| SMART   | FY16                  | 19,000              |      |      |      |      |      | 19,000  | CAT 6 Data port Upgrade   |
| SMART   | FY16                  | 52,000              |      |      |      |      |      | 52,000  | Technology Infrastructure (Servers, Racks, etc.) Upgrade                                |
| SMART   | FY16                  | 104,000             |      |      |      |      |      | 104,000 | Wireless Network Upgrade  |
| SMART   | FY17                  | 50,000              |      |      |      |      |      | 50,000  | Music Equipment Replacement   |
| SMART   |                       | -75                 |      |      |      |      |      | -75     | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
|         |                       | 529,925             | 0    | 0    | 0    | 0    | 0    | 529,925 |   |

|              |  |           |   |   |   |   |   |           |  |
|--------------|--|-----------|---|---|---|---|---|-----------|--|
| School Total |  | 3,715,974 | 0 | 0 | 0 | 0 | 0 | 3,715,974 |  |
|--------------|--|-----------|---|---|---|---|---|-----------|--|

Items that appear in bold and with underscore are newly added.

# Western High School

## Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|--|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      | 0         |   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |   |
| SMART Program  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| Safety & Security                                    | FY18                  | 92,000              |      |      |      |      |      | 92,000    | Safety / Security Upgrade   |
| Renovation   | FY18                  | 144,000             |      |      |      |      |      | 144,000   | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)                           |
| Renovation   | FY18                  | 325,000             |      |      |      |      |      | 325,000   | Electrical Improvements   |
| Renovation   | FY18                  | 1,971,000           |      |      |      |      |      | 1,971,000 | HVAC Improvements   |
| Renovation   | FY18                  | 414,000             |      |      |      |      |      | 414,000   | Media Center improvements   |
| Renovation   | FY18                  | 1,280,000           |      |      |      |      |      | 1,280,000 | STEM Lab improvements   |
| Renovation   | FY24                  | 1,992,622           |      |      |      |      |      | 1,992,622 | Additional funding for approved scope   |
|  |                       | 6,218,622           | 0    | 0    | 0    | 0    | 0    | 6,218,622 |   |
| Completed  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| SMART  | FY15                  | 668,000             |      |      |      |      |      | 668,000   | Additional computers to close computer gap  |
| SMART  | FY15                  | 49,000              |      |      |      |      |      | 49,000    | CAT 6 Data port Upgrade   |
| SMART  | FY15                  | 297,000             |      |      |      |      |      | 297,000   | Technology Infrastructure (Servers, Racks, etc.) Upgrade                                |
| SMART  | FY15                  | 300,000             |      |      |      |      |      | 300,000   | Track Resurfacing   |
| SMART  | FY15                  | 92,000              |      |      |      |      |      | 92,000    | Wireless Network Upgrade  |
| SMART  | FY17                  | 300,000             |      |      |      |      |      | 300,000   | Music Equipment Replacement   |
| SMART  | FY18                  | 100,000             |      |      |      |      |      | 100,000   | School Choice Enhancement   |
| SMART  | FY18                  | 121,000             |      |      |      |      |      | 121,000   | Weight Room Renovation  |
| DEFP   | FY22                  | 1,400,000           |      |      |      |      |      | 1,400,000 | Covered Walkway   |
| SMART  |                       | -108,648            |      |      |      |      |      | -108,648  | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| SMART  |                       | -12                 |      |      |      |      |      | -12       | Funding reduced for financial close-out. Savings returned to the Capital Reserve.       |
|  |                       | 3,218,340           | 0    | 0    | 0    | 0    | 0    | 3,218,340 |   |
| School Total   |                       | 9,436,962           | 0    | 0    | 0    | 0    | 0    | 9,436,962 |   |

Items that appear in bold and with underscore are newly added.



# Westglades Middle School

## Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|--|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |           | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |   |
| SMART Program  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| All SMART Program projects are complete.             |                       |                     |      |      |      |      |      |           | 0   |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |   |
| Completed  |                       |                     |      |      |      |      |      |           |   |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| DEFP   | FY15                  | 283,200             |      |      |      |      |      | 283,200   | School Zone Traffic Signalization   |
| SMART  | FY16                  | 100,000             |      |      |      |      |      | 100,000   | Music Equipment Replacement   |
| SMART  | FY17                  | 304,000             |      |      |      |      |      | 304,000   | Additional computers to close computer gap  |
| SMART  | FY17                  | 25,000              |      |      |      |      |      | 25,000    | CAT 6 Data port Upgrade   |
| DEFP   | FY17                  | 847,000             |      |      |      |      |      | 847,000   | Covered Walkway   |
| SMART  | FY17                  | 215,000             |      |      |      |      |      | 215,000   | Technology Infrastructure (Servers, Racks, etc.) Upgrade                                |
| SMART  | FY18                  | 2,837,000           |      |      |      |      |      | 2,837,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)                           |
| SMART  | FY19                  | 100,000             |      |      |      |      |      | 100,000   | School Choice Enhancement   |
| SMART  | FY22                  | 1,570,040           |      |      |      |      |      | 1,570,040 | Additional funding for approved scope   |
| SMART  |                       | -8                  |      |      |      |      |      | -8        | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| DEFP   |                       | -48,400             |      |      |      |      |      | -48,400   | Funding reduced for financial close-out. Savings returned to the Capital Reserve.       |
|  |                       | 6,232,832           | 0    | 0    | 0    | 0    | 0    | 6,232,832 |   |
| School Total   |                       | 6,232,832           | 0    | 0    | 0    | 0    | 0    | 6,232,832 |   |

Items that appear in bold and with underscore are newly added.

# Westpine Middle School

## Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total | Scope |
|--|-----------------------|---------------------|------|------|------|------|------|-------|-------|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |       | 0     |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0     |       |

## SMART Program

| Project           | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|-------------------|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| Safety & Security | FY18                  | 15,000              |      |      |      |      |      | 15,000    | Fire Sprinklers   |
| Renovation        | FY18                  | 2,066,000           |      |      |      |      |      | 2,066,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| Renovation        | FY18                  | 204,000             |      |      |      |      |      | 204,000   | HVAC Improvements   |
| Renovation        | FY20                  | 2,330,500           |      |      |      |      |      | 2,330,500 | Additional funding for approved scope                         |
|                   |                       | 4,615,500           | 0    | 0    | 0    | 0    | 0    | 4,615,500 |   |

## Completed

| Project      | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|--------------|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| SMART        | FY16                  | 100,000             |      |      |      |      |      | 100,000   | Music Equipment Replacement   |
| SMART        | FY17                  | 236,000             |      |      |      |      |      | 236,000   | Additional computers to close computer gap  |
| SMART        | FY17                  | 17,000              |      |      |      |      |      | 17,000    | CAT 6 Data port Upgrade   |
| SMART        | FY17                  | 9,000               |      |      |      |      |      | 9,000     | Technology Infrastructure (Servers, Racks, etc.) Upgrade                                |
| SMART        | FY17                  | 119,000             |      |      |      |      |      | 119,000   | Wireless Network Upgrade  |
| SMART        | FY18                  | 100,000             |      |      |      |      |      | 100,000   | School Choice Enhancement   |
| SMART        |                       | -10                 |      |      |      |      |      | -10       | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
|              |                       | 580,990             | 0    | 0    | 0    | 0    | 0    | 580,990   |   |
| School Total |                       | 5,196,490           | 0    | 0    | 0    | 0    | 0    | 5,196,490 |   |

Items that appear in bold and with underscore are newly added.

# Westwood Heights Elementary School

## Adopted District Educational Facilities Plan

| Project  | Original<br>Program Year | Previously<br>Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|--|--------------------------|------------------------|------|------|------|------|------|-----------|---|
| There are no active DEFP projects for this location. |                          |                        |      |      |      |      |      | 0         |   |
|  |                          | 0                      | 0    | 0    | 0    | 0    | 0    | 0         |   |
| <b>SMART Program</b>                                 |                          |                        |      |      |      |      |      |           |   |
| Project  | Original<br>Program Year | Previously<br>Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| All SMART Program projects are complete.             |                          |                        |      |      |      |      |      | 0         |   |
|  |                          | 0                      | 0    | 0    | 0    | 0    | 0    | 0         |   |
| <b>Completed</b>                                     |                          |                        |      |      |      |      |      |           |   |
| Project  | Original<br>Program Year | Previously<br>Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
| SMART  | FY15                     | 628,000                |      |      |      |      |      | 628,000   | HVAC Improvements   |
| SMART  | FY15                     | 50,000                 |      |      |      |      |      | 50,000    | Music Equipment Replacement   |
| SMART  | FY15                     | 100,000                |      |      |      |      |      | 100,000   | School Choice Enhancement   |
| SMART  | FY17                     | 82,000                 |      |      |      |      |      | 82,000    | Additional computers to close computer gap  |
| SMART  | FY17                     | 982,000                |      |      |      |      |      | 982,000   | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)                           |
| SMART  | FY17                     | 18,000                 |      |      |      |      |      | 18,000    | CAT 6 Data port Upgrade   |
| SMART  | FY17                     | 110,000                |      |      |      |      |      | 110,000   | Media Center improvements   |
| SMART  | FY17                     | 34,000                 |      |      |      |      |      | 34,000    | Wireless Network Upgrade  |
| SMART  | FY19                     | 2,517,269              |      |      |      |      |      | 2,517,269 | Additional funding for approved scope   |
| SMART  |                          | -607                   |      |      |      |      |      | -607      | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| SMART  |                          | -12,073                |      |      |      |      |      | -12,073   | Funding reduced for financial close-out. Savings returned to the Capital Reserve.       |
|  |                          | 4,508,589              | 0    | 0    | 0    | 0    | 0    | 4,508,589 |   |
| School Total   |                          | 4,508,589              | 0    | 0    | 0    | 0    | 0    | 4,508,589 |   |

Items that appear in bold and with underscore are newly added.

## Whiddon-Rogers Education Center

### Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total | Scope |
|--|-----------------------|---------------------|------|------|------|------|------|-------|-------|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |       | 0     |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0     |       |

### SMART Program

| Project           | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total      | Scope   |
|-------------------|-----------------------|---------------------|------|------|------|------|------|------------|---|
| Safety & Security | FY15                  | 462,000             |      |      |      |      |      | 462,000    | Fire Alarm  |
| Renovation        | FY15                  | 1,246,000           |      |      |      |      |      | 1,246,000  | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| Renovation        | FY15                  | 1,324,000           |      |      |      |      |      | 1,324,000  | HVAC Improvements   |
| Renovation        | FY15                  | 142,000             |      |      |      |      |      | 142,000    | Media Center improvements                                     |
| Renovation        | FY15                  | 525,000             |      |      |      |      |      | 525,000    | Replacement of building 10                                    |
| Renovation        | FY15                  | 569,000             |      |      |      |      |      | 569,000    | Replacement of building 11                                    |
| Renovation        | FY15                  | 499,000             |      |      |      |      |      | 499,000    | Replacement of building 12                                    |
| Renovation        | FY15                  | 559,000             |      |      |      |      |      | 559,000    | Replacement of building 13                                    |
| Renovation        | FY22                  | 5,577,680           |      |      |      |      |      | 5,577,680  | Additional funding for approved scope                         |
|                   |                       | 10,903,680          | 0    | 0    | 0    | 0    | 0    | 10,903,680 |   |

### Completed

| Project | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total   | Scope   |
|---------|-----------------------|---------------------|------|------|------|------|------|---------|---|
| SMART   | FY15                  | 100,000             |      |      |      |      |      | 100,000 | School Choice Enhancement   |
| SMART   | FY16                  | 50,000              |      |      |      |      |      | 50,000  | Music Equipment Replacement   |
| SMART   | FY17                  | 50,000              |      |      |      |      |      | 50,000  | Additional computers to close computer gap  |
| SMART   | FY17                  | 32,000              |      |      |      |      |      | 32,000  | CAT 6 Data port Upgrade   |
| SMART   | FY17                  | 18,000              |      |      |      |      |      | 18,000  | Technology Infrastructure (Servers, Racks, etc.) Upgrade                                |
| SMART   | FY17                  | 104,000             |      |      |      |      |      | 104,000 | Wireless Network Upgrade  |
| SMART   |                       | -3                  |      |      |      |      |      | -3      | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
|         |                       | 353,997             | 0    | 0    | 0    | 0    | 0    | 353,997 |   |

|              |  |            |   |   |   |   |   |            |  |
|--------------|--|------------|---|---|---|---|---|------------|--|
| School Total |  | 11,257,677 | 0 | 0 | 0 | 0 | 0 | 11,257,677 |  |
|--------------|--|------------|---|---|---|---|---|------------|--|

Items that appear in bold and with underscore are newly added.

# Whispering Pines Education Center

## Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total | Scope |
|--|-----------------------|---------------------|------|------|------|------|------|-------|-------|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |       | 0     |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0     |       |

### SMART Program

| Project           | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|-------------------|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| Safety & Security | FY18                  | 462,000             |      |      |      |      |      | 462,000   | Fire Alarm  |
| Safety & Security | FY18                  | 11,000              |      |      |      |      |      | 11,000    | Fire Sprinklers   |
| Renovation        | FY18                  | 837,000             |      |      |      |      |      | 837,000   | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| Renovation        | FY18                  | 790,000             |      |      |      |      |      | 790,000   | HVAC Improvements   |
| Renovation        | FY22                  | 2,749,580           |      |      |      |      |      | 2,749,580 | Additional funding for approved scope                         |
|                   |                       | 4,849,580           | 0    | 0    | 0    | 0    | 0    | 4,849,580 |   |

### Completed

| Project      | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|--------------|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| DEFP         | FY15                  | 566,466             |      |      |      |      |      | 566,466   | ADA Restroom Renovation   |
| SMART        | FY17                  | 50,000              |      |      |      |      |      | 50,000    | Music Equipment Replacement   |
| SMART        | FY17                  | 33,000              |      |      |      |      |      | 33,000    | Wireless Network Upgrade  |
| SMART        | FY19                  | 100,000             |      |      |      |      |      | 100,000   | School Choice Enhancement   |
| DEFP         |                       | -440,163            |      |      |      |      |      | -440,163  | Funding reduced for financial close-out. Savings returned to the Capital Reserve. |
|              |                       | 309,303             | 0    | 0    | 0    | 0    | 0    | 309,303   |   |
| School Total |                       | 5,158,883           | 0    | 0    | 0    | 0    | 0    | 5,158,883 |   |

Items that appear in bold and with underscore are newly added.

# Wilton Manors Elementary School

## Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total | Scope |
|--|-----------------------|---------------------|------|------|------|------|------|-------|-------|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |       | 0     |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0     |       |

## SMART Program

| Project           | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|-------------------|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| Safety & Security | FY18                  | 252,000             |      |      |      |      |      | 252,000   | Fire Alarm  |
| Renovation        | FY18                  | 960,000             |      |      |      |      |      | 960,000   | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| Renovation        | FY18                  | 2,226,000           |      |      |      |      |      | 2,226,000 | HVAC Improvements   |
| Renovation        | FY22                  | 2,370,160           |      |      |      |      |      | 2,370,160 | Additional funding for approved scope                         |
|                   |                       | 5,808,160           | 0    | 0    | 0    | 0    | 0    | 5,808,160 |   |

## Completed

| Project      | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|--------------|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| SMART        | FY15                  | 50,000              |      |      |      |      |      | 50,000    | Music Equipment Replacement   |
| SMART        | FY16                  | 129,000             |      |      |      |      |      | 129,000   | Additional computers to close computer gap  |
| SMART        | FY16                  | 16,000              |      |      |      |      |      | 16,000    | CAT 6 Data port Upgrade   |
| SMART        | FY16                  | 24,000              |      |      |      |      |      | 24,000    | Wireless Network Upgrade  |
| SMART        | FY18                  | 100,000             |      |      |      |      |      | 100,000   | School Choice Enhancement   |
| SMART        |                       | -2,941              |      |      |      |      |      | -2,941    | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
|              |                       | 316,059             | 0    | 0    | 0    | 0    | 0    | 316,059   |   |
| School Total |                       | 6,124,219           | 0    | 0    | 0    | 0    | 0    | 6,124,219 |   |

Items that appear in bold and with underscore are newly added.

## Wingate Oaks Center

### Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total | Scope |
|--|-----------------------|---------------------|------|------|------|------|------|-------|-------|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |       | 0     |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0     |       |

### SMART Program

| Project           | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|-------------------|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| Safety & Security | FY15                  | 420,000             |      |      |      |      |      | 420,000   | Fire Alarm  |
| Renovation        | FY15                  | 902,000             |      |      |      |      |      | 902,000   | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| Renovation        | FY15                  | 116,000             |      |      |      |      |      | 116,000   | Media Center improvements                                     |
| Renovation        | FY15                  | 1,120,000           |      |      |      |      |      | 1,120,000 | Replacement of HVAC equipment in buildings 1,2,4,5.           |
| Renovation        | FY21                  | 3,500,217           |      |      |      |      |      | 3,500,217 | Additional funding for approved scope                         |
|                   |                       | 6,058,217           | 0    | 0    | 0    | 0    | 0    | 6,058,217 |   |

### Completed

| Project      | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope  |
|--------------|-----------------------|---------------------|------|------|------|------|------|-----------|--|
| SMART        | FY15                  | 100,000             |      |      |      |      |      | 100,000   | School Choice Enhancement                                |
| SMART        | FY16                  | 50,000              |      |      |      |      |      | 50,000    | Music Equipment Replacement                              |
| SMART        | FY17                  | 11,000              |      |      |      |      |      | 11,000    | Additional computers to close computer gap               |
| SMART        | FY17                  | 103,000             |      |      |      |      |      | 103,000   | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART        | FY17                  | 61,000              |      |      |      |      |      | 61,000    | Wireless Network Upgrade                                 |
|              |                       | 325,000             | 0    | 0    | 0    | 0    | 0    | 325,000   |  |
| School Total |                       | 6,383,217           | 0    | 0    | 0    | 0    | 0    | 6,383,217 |  |

Items that appear in bold and with underscore are newly added.

# Winston Park Elementary School

## Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope  |
|--|-----------------------|---------------------|------|------|------|------|------|-----------|--|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |           | 0  |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |  |
| SMART Program  |                       |                     |      |      |      |      |      |           |  |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope  |
| All SMART Program projects are complete.             |                       |                     |      |      |      |      |      |           | 0  |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0         |  |
| Completed  |                       |                     |      |      |      |      |      |           |  |
| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope  |
| SMART  | FY16                  | 360,000             |      |      |      |      |      | 360,000   | Additional computers to close computer gap   |
| SMART  | FY16                  | 19,000              |      |      |      |      |      | 19,000    | CAT 6 Data port Upgrade  |
| SMART  | FY16                  | 73,000              |      |      |      |      |      | 73,000    | Technology Infrastructure (Servers, Racks, etc.) Upgrade                                   |
| SMART  | FY16                  | 105,000             |      |      |      |      |      | 105,000   | Wireless Network Upgrade   |
| SMART  | FY17                  | 1,033,000           |      |      |      |      |      | 1,033,000 | HVAC Improvements  |
| SMART  | FY17                  | 50,000              |      |      |      |      |      | 50,000    | Music Equipment Replacement  |
| SMART  | FY18                  | 65,000              |      |      |      |      |      | 65,000    | Art Room Renovation and Equipment  |
| SMART  | FY18                  | 289,000             |      |      |      |      |      | 289,000   | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)                              |
| SMART  | FY18                  | 339,000             |      |      |      |      |      | 339,000   | Conversion of Existing Space to Music and/or Art Lab(s)                                    |
| SMART  | FY18                  | 819,000             |      |      |      |      |      | 819,000   | Fire Sprinklers  |
| SMART  | FY18                  | 136,000             |      |      |      |      |      | 136,000   | Music Room Renovation  |
| SMART  | FY18                  | 100,000             |      |      |      |      |      | 100,000   | School Choice Enhancement  |
| SMART  | FY20                  | -336,400            |      |      |      |      |      | -336,400  | Funding reduced for construction bid award. Savings returned to the SMART Program Reserve. |
| SMART  |                       | -48                 |      |      |      |      |      | -48       | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.    |
|  |                       | 3,051,552           | 0    | 0    | 0    | 0    | 0    | 3,051,552 |  |
| School Total   |                       | 3,051,552           | 0    | 0    | 0    | 0    | 0    | 3,051,552 |  |

Items that appear in bold and with underscore are newly added.



# Young, Virginia Shuman Elementary School

## Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total | Scope |
|--|-----------------------|---------------------|------|------|------|------|------|-------|-------|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      |       | 0     |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0     |       |

### SMART Program

| Project           | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|-------------------|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| Safety & Security | FY18                  | 319,000             |      |      |      |      |      | 319,000   | Fire Alarm  |
| Renovation        | FY18                  | 809,000             |      |      |      |      |      | 809,000   | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| Renovation        | FY18                  | 596,000             |      |      |      |      |      | 596,000   | HVAC Improvements   |
| Renovation        | FY20                  | 2,904,230           |      |      |      |      |      | 2,904,230 | Additional funding for approved scope                         |
|                   |                       | 4,628,230           | 0    | 0    | 0    | 0    | 0    | 4,628,230 |   |

### Completed

| Project      | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|--------------|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| SMART        | FY15                  | 50,000              |      |      |      |      |      | 50,000    | Music Equipment Replacement   |
| SMART        | FY17                  | 145,000             |      |      |      |      |      | 145,000   | Additional computers to close computer gap  |
| SMART        | FY17                  | 20,000              |      |      |      |      |      | 20,000    | CAT 6 Data port Upgrade   |
| SMART        | FY17                  | 43,000              |      |      |      |      |      | 43,000    | Technology Infrastructure (Servers, Racks, etc.) Upgrade                                |
| SMART        | FY17                  | 64,000              |      |      |      |      |      | 64,000    | Wireless Network Upgrade  |
| SMART        | FY18                  | 100,000             |      |      |      |      |      | 100,000   | School Choice Enhancement   |
| SMART        |                       | -534                |      |      |      |      |      | -534      | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
|              |                       | 421,466             | 0    | 0    | 0    | 0    | 0    | 421,466   |   |
| School Total |                       | 5,049,696           | 0    | 0    | 0    | 0    | 0    | 5,049,696 |   |

Items that appear in bold and with underscore are newly added.

## Young, Walter C. Middle School

### Adopted District Educational Facilities Plan

| Project                                  | Original<br>Program Year | Previously<br>Budgeted | FY25                  | FY26 | FY27 | FY28 | FY29 | Total                 | Scope   |
|--|--------------------------|------------------------|-----------------------|------|------|------|------|-----------------------|---|
| <b><u>Renovation</u></b>                 | <b><u>FY25</u></b>       |                        | <b><u>408,000</u></b> |      |      |      |      | <b><u>408,000</u></b> | <b><u>Stormwater Management and Flood Control Site Modifications includes Pompano Beach High School</u></b> |
|  |                          | 0                      | 408,000               | 0    | 0    | 0    | 0    | 408,000               |   |
| <b>SMART Program</b>                     |                          |                        |                       |      |      |      |      |                       |   |
| Project                                  | Original<br>Program Year | Previously<br>Budgeted | FY25                  | FY26 | FY27 | FY28 | FY29 | Total                 | Scope   |
| All SMART Program projects are complete. |                          |                        |                       |      |      |      |      | 0                     |   |
|  |                          | 0                      | 0                     | 0    | 0    | 0    | 0    | 0                     |   |
| <b>Completed</b>                         |                          |                        |                       |      |      |      |      |                       |   |
| Project                                  | Original<br>Program Year | Previously<br>Budgeted | FY25                  | FY26 | FY27 | FY28 | FY29 | Total                 | Scope   |
| SMART                                    | FY15                     | 100,000                |                       |      |      |      |      | 100,000               | Music Equipment Replacement   |
| SMART                                    | FY17                     | 212,000                |                       |      |      |      |      | 212,000               | Additional computers to close computer gap  |
| SMART                                    | FY17                     | 3,011,000              |                       |      |      |      |      | 3,011,000             | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)   |
| SMART                                    | FY17                     | 19,000                 |                       |      |      |      |      | 19,000                | CAT 6 Data port Upgrade   |
| SMART                                    | FY17                     | 5,805,000              |                       |      |      |      |      | 5,805,000             | HVAC Improvements   |
| SMART                                    | FY17                     | 145,000                |                       |      |      |      |      | 145,000               | Media Center improvements   |
| SMART                                    | FY17                     | 252,000                |                       |      |      |      |      | 252,000               | Replacement of building 1   |
| SMART                                    | FY17                     | 100,000                |                       |      |      |      |      | 100,000               | School Choice Enhancement   |
| SMART                                    | FY17                     | 182,000                |                       |      |      |      |      | 182,000               | Technology Infrastructure (Servers, Racks, etc.) Upgrade  |
| SMART                                    | FY17                     | 71,000                 |                       |      |      |      |      | 71,000                | Wireless Network Upgrade  |
| SMART                                    | FY22                     | 6,672,560              |                       |      |      |      |      | 6,672,560             | Additional funding for approved scope   |
| SMART                                    |                          | -7                     |                       |      |      |      |      | -7                    | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.                     |
|  |                          | 16,569,553             | 0                     | 0    | 0    | 0    | 0    | 16,569,553            |   |
| <b>School Total</b>                      |                          | 16,569,553             | 408,000               | 0    | 0    | 0    | 0    | 16,977,553            |   |

Items that appear in bold and with underscore are newly added.

## Districtwide Funding

### SMART Program

| Project    | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Scope   |
|------------|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| Renovation | FY22                  | 2,812,259           |      |      |      |      |      | 2,812,259 | Modular Swing Space Pilot Program   |
| Renovation |                       | -383,065            |      |      |      |      |      | -383,065  | Funding reduced for financial close-out. Savings returned to the Capital Reserve. |
|            |                       | 2,429,194           | 0    | 0    | 0    | 0    | 0    | 2,429,194 |   |

### Completed

| Project                    | Original Program Year | Previously Budgeted | FY25 | FY26 | FY27 | FY28 | FY29 | Total      | Scope  |
|----------------------------|-----------------------|---------------------|------|------|------|------|------|------------|--|
| SMART                      | FY15                  | 22,999,528          |      |      |      |      |      | 22,999,528 | Single Point of Entry  |
| SMART                      | FY15                  | 392,000             |      |      |      |      |      | 392,000    | SMART - Art Replacement Kilns  |
| SMART                      | FY15                  | 1,300,000           |      |      |      |      |      | 1,300,000  | SMART - Drama Staging, Lighting, & Sound Equipment   |
| SMART                      | FY15                  | 11,000,000          |      |      |      |      |      | 11,000,000 | Technology and Support Services Center (TSSC) infrastructure to support upgrades for school network and computer expansion |
| SMART                      |                       | -277,509            |      |      |      |      |      | -277,509   | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.                                    |
| SMART                      |                       | -1,260              |      |      |      |      |      | -1,260     | Funding reduced for financial close-out. Savings returned to the Capital Reserve.  |
|                            |                       | 35,412,759          | 0    | 0    | 0    | 0    | 0    | 35,412,759 |  |
| SMART District Wide Totals |                       | 37,841,953          | 0    | 0    | 0    | 0    | 0    | 37,841,953 |  |

Items that appear in bold and with underscore are newly added.



# DISTRICT 7 HIGHLIGHTS



## Districtwide Funding

### District Educational Facilities Plan

#### COPs, Equipment, and Building Leases

| Scope   | Carryover | FY25                  | FY26                    | FY27                    | FY28                    | FY29                    | Total                   |
|---|-----------|-----------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| COPs Debt Service - Existing                        |           | 165,743,773           | 165,748,273             | 165,736,573             | 162,970,838             | 163,950,388             | 824,149,845             |
| Debt Service Existing Energy Lease #1               |           | 463,945               | 477,863                 | 492,199                 | 506,965                 | 522,174                 | 2,463,146               |
| Debt Service Existing Energy Lease #2               |           | 833,884               | 860,761                 | 888,444                 | 916,958                 | 946,326                 | 4,446,373               |
| <b><u>Debt Service Existing Energy Lease #3</u></b> |           | <b><u>988,749</u></b> | <b><u>1,019,486</u></b> | <b><u>1,051,145</u></b> | <b><u>1,083,754</u></b> | <b><u>1,117,341</u></b> | <b><u>5,260,475</u></b> |
| <b><u>Debt Service New Energy Lease #4</u></b>      |           |                       |                         | <b><u>2,135,606</u></b> | <b><u>1,327,591</u></b> | <b><u>1,367,418</u></b> | <b><u>4,830,615</u></b> |
| Debt Service Existing Equipment Lease #17           |           | 3,039,414             |                         |                         |                         |                         | 3,039,414               |
| (Buses & Fleet)                                     |           |                       |                         |                         |                         |                         |                         |
| Debt Service Existing Equipment Lease #18           |           | 683,803               | 341,902                 |                         |                         |                         | 1,025,705               |
| (Security Equipment)                                |           |                       |                         |                         |                         |                         |                         |
| Debt Service Existing Equipment Lease #19           |           | 1,472,085             | 1,472,085               |                         |                         |                         | 2,944,170               |
| (Buses)   |           |                       |                         |                         |                         |                         |                         |
| Debt Service Existing Equipment Lease #20           |           | 3,119,343             | 3,119,343               |                         |                         |                         | 6,238,686               |
| (Security Equipment)                                |           |                       |                         |                         |                         |                         |                         |
| Debt Service Existing Equipment Lease #21           |           | 1,909,172             | 1,909,172               | 1,909,172               | 954,586                 |                         | 6,682,102               |
| (Buses & Fleet)                                     |           |                       |                         |                         |                         |                         |                         |
| Debt Service Existing Equipment Lease #23           |           | 5,511,689             |                         |                         |                         |                         | 5,511,689               |
| (Technology)  |           |                       |                         |                         |                         |                         |                         |
| Debt Service Existing Equipment Lease #24           |           | 1,878,279             | 1,878,279               | 1,878,279               | 1,878,279               | 1,878,279               | 9,391,395               |
| (Buses & Fleet)                                     |           |                       |                         |                         |                         |                         |                         |
| Debt Service Existing Equipment Lease #25           |           | 4,433,537             | 4,433,537               |                         |                         |                         | 8,867,074               |
| (Technology)  |           |                       |                         |                         |                         |                         |                         |
| Debt Service Existing Equipment Lease #26           |           | 2,291,383             | 2,291,383               | 2,291,383               | 2,291,383               | 2,291,383               | 11,456,915              |
| (Buses & Fleet)                                     |           |                       |                         |                         |                         |                         |                         |
| Debt Service New Technology Equipment Lease FY26    |           |                       | 2,258,001               | 4,454,002               | 4,454,002               | 4,454,002               | 15,620,007              |
| Debt Service New Technology Equipment Lease FY27    |           |                       |                         | 2,264,648               | 4,467,295               | 4,467,295               | 11,199,238              |
| Debt Service New Technology Equipment Lease FY28    |           |                       |                         |                         | 2,271,306               | 4,480,613               | 6,751,919               |
| Debt Service New Technology Equipment Lease FY29    |           |                       |                         |                         |                         | 2,258,001               | 2,258,001               |
| Debt Service New Technology Equipment Lease FY25    |           | 4,496,112             | 8,868,224               | 8,868,224               | 8,868,224               | 4,434,112               | 35,534,896              |

Items that appear in **bold underlined** are changes from fiscal year 2023-2024 DEFP.

## Districtwide Funding

### District Educational Facilities Plan

#### COPs, Equipment, and Building Leases

| Scope   | Carryover | FY25               | FY26               | FY27               | FY28               | FY29               | Total                |
|---|-----------|--------------------|--------------------|--------------------|--------------------|--------------------|----------------------|
| Debt Service New Vehicle Lease FY25   |           | 2,491,907          | 4,797,813          | 4,797,813          | 4,797,813          | 4,797,813          | 21,683,159           |
| Debt Service New Vehicle Lease FY26   |           |                    | 1,471,152          | 2,818,305          | 2,818,305          | 2,818,305          | 9,926,067            |
| Debt Service New Vehicle Lease FY27   |           |                    |                    | 1,532,038          | 2,940,074          | 2,940,074          | 7,412,186            |
| Debt Service New Vehicle Lease FY28   |           |                    |                    |                    | 1,596,141          | 3,068,283          | 4,664,424            |
| Debt Service New Vehicle Lease FY29   |           |                    |                    |                    |                    | 1,663,189          | 1,663,189            |
| Building Leases and Real Estate Costs BECON TV - American Tower Lease                 |           | 199,168            | 205,143            | 211,297            | 217,636            | 224,165            | 1,057,409            |
| Building Leases and Real Estate Costs Coral Glades SHS - Sportsplex Field Maintenance |           | 40,000             | 40,000             | 40,000             | 40,000             | 40,000             | 200,000              |
| Building Leases and Real Estate Costs Hallandale ES - Drainage Facilities to City     |           | 2,000              | 2,000              | 2,000              | 2,000              | 2,000              | 10,000               |
| Building Leases and Real Estate Costs Northside ES - Parking Lot Lease                |           | 10,000             | 10,000             | 10,000             | 10,000             | 10,000             | 50,000               |
| Building Leases and Real Estate Costs PPO Zone - Lauderhill - Lease                   |           | 351,974            | 362,533            | 373,409            | 384,611            | 396,149            | 1,868,676            |
| Building Leases and Real Estate Costs West Broward HS - Chapel Trail Association Fees |           | 55,399             | 55,399             | 55,399             | 55,399             | 55,399             | 276,995              |
| Building Leases and Real Estate Costs Community School South                          |           | 58,178             | 59,924             | 61,721             | 63,573             | 65,480             | 308,876              |
| Building Leases and Real Estate Costs Plantation High Municipal Swimming Pool         |           | 6,400              | 6,400              | 6,400              | 6,400              | 6,400              | 32,000               |
| <b>COPs, Equipment, and Building Leases Totals</b>                                    |           | <b>200,080,194</b> | <b>201,688,673</b> | <b>201,878,057</b> | <b>204,923,133</b> | <b>208,254,589</b> | <b>1,016,824,646</b> |

#### Capital /Facilities Salaries, PMOR, and Quality Assurance

| Scope   | Carryover               | FY25                     | FY26              | FY27              | FY28              | FY29              | Total                    |
|---|-------------------------|--------------------------|-------------------|-------------------|-------------------|-------------------|--------------------------|
| Facilities/Capital Salaries   |                         | 13,000,000               | 13,000,000        | 13,000,000        | 13,000,000        | 13,000,000        | 65,000,000               |
| <b><u>Program Manger &amp; Owner's Representative (PMOR)</u></b>        | <b><u>5,743,845</u></b> | <b><u>23,085,812</u></b> |                   |                   |                   |                   | <b><u>28,829,657</u></b> |
| Quality Assurance   |                         | 230,000                  | 230,000           | 230,000           | 230,000           | 230,000           | 1,150,000                |
| <b>Capital /Facilities Salaries, PMOR, and Quality Assurance Totals</b> | <b>5,743,845</b>        | <b>36,315,812</b>        | <b>13,230,000</b> | <b>13,230,000</b> | <b>13,230,000</b> | <b>13,230,000</b> | <b>94,979,657</b>        |

Items that appear in **Bold Underlined** are changes from fiscal year 2023-2024 DEFP.

## Districtwide Funding

### District Educational Facilities Plan

#### Capital Transfer to General Fund

| Scope                                    | Carryover | FY25               | FY26               | FY27               | FY28               | FY29               | Total              |
|--|-----------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| <b>Maintenance and Repair</b>            |           | <u>103,417,059</u> | <u>102,817,698</u> | <u>102,821,678</u> | <u>102,825,778</u> | <u>102,830,000</u> | <u>514,712,213</u> |
| <b>Property &amp; Casualty Insurance</b> |           | <u>30,000,000</u>  | <u>30,000,000</u>  | <u>30,000,000</u>  | <u>30,000,000</u>  | <u>30,000,000</u>  | <u>150,000,000</u> |
| Capital Transfer to General Fund Totals  |           | 133,417,059        | 132,817,698        | 132,821,678        | 132,825,778        | 132,830,000        | 664,712,213        |

#### Charter School

| Scope   | Carryover | FY25       | FY26       | FY27       | FY28       | FY29       | Total       |
|---|-----------|------------|------------|------------|------------|------------|-------------|
| Charter School Capital Outlay from State (PECO Flow-thru) |           | 31,901,487 | 31,901,487 | 31,901,487 | 31,901,487 | 31,901,487 | 159,507,435 |
| Charter School Local Capital Millage                      |           | 13,667,980 | 24,444,291 | 38,008,339 | 55,385,276 | 62,518,076 | 194,023,962 |
| Charter School Totals                                     |           | 45,569,467 | 56,345,778 | 69,909,826 | 87,286,763 | 94,419,563 | 353,531,397 |

#### Facilities Districtwide Projects

| Scope  | Carryover        | FY25             | FY26             | FY27           | FY28             | FY29             | Total            |
|--|------------------|------------------|------------------|----------------|------------------|------------------|------------------|
| <b>American with Disabilities (ADA) Projects</b>       | <u>2,804,397</u> | <u>500,000</u>   | <u>1,000,000</u> | <u>650,000</u> | <u>650,000</u>   | <u>150,000</u>   | <u>5,754,397</u> |
| New Playgrounds (24 Sites)                             | 689,918          | 1,200,000        | 1,200,000        | 1,500,000      | 1,400,000        |                  | 5,989,918        |
| Athletic Pool Maintenance and Repairs                  | 1,754,505        | 450,000          | 450,000          | 450,000        | 450,000          | 450,000          | 4,004,505        |
| <b>Portable Transition Plan - Portable Demolitions</b> | <u>1,503,796</u> | <u>4,998,000</u> |                  |                |                  |                  | <u>6,501,796</u> |
| <b>Districtwide Roofing</b>                            | <u>845,512</u>   | <u>4,004,028</u> |                  |                |                  |                  | <u>4,849,540</u> |
| Roof Asset Management Program                          | 2,810,509        | 3,000,000        | 3,000,000        | 3,000,000      | 3,000,000        | 3,000,000        | 17,810,509       |
| <b>HVAC Building Controls</b>                          |                  | <u>700,000</u>   |                  |                | <u>2,100,000</u> | <u>1,400,000</u> | <u>4,200,000</u> |
| PPO HVAC Projects                                      | 7,228,603        |                  |                  |                |                  |                  | 7,228,603        |
| Long Range Facilities Plan                             | 2,924,871        |                  |                  |                |                  |                  | 2,924,871        |
| <b>Structural Inspection Program</b>                   | <u>1,089,530</u> | <u>100,000</u>   |                  |                |                  |                  | <u>1,189,530</u> |
| Facilities School by School Projects                   | 551,539,214      | 62,572,129       | 9,323,000        | 500,000        | 3,434,000        |                  | 627,368,343      |
| Facilities Districtwide Projects Totals                | 573,190,855      | 77,524,157       | 14,973,000       | 6,100,000      | 11,034,000       | 5,000,000        | 687,822,012      |

#### Transportation

| Scope                | Carryover  | FY25       | FY26       | FY27       | FY28       | FY29       | Total       |
|----------------------|------------|------------|------------|------------|------------|------------|-------------|
| Bus Replacements     | 27,265,419 | 15,645,000 | 16,311,450 | 17,012,313 | 17,743,098 | 18,275,390 | 112,252,670 |
| White Fleet Vehicles | 3,856,731  | 3,770,500  | 3,827,100  | 3,884,500  | 3,942,800  | 4,061,084  | 23,342,715  |

Items that appear in **Bold Underlined** are changes from fiscal year 2023-2024 DEFP.

## Districtwide Funding

### District Educational Facilities Plan

#### Transportation

| Scope                             | Carryover         | FY25              | FY26              | FY27              | FY28              | FY29              | Total              |
|-----------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|--------------------|
| Bus Lifts                         | 300,000           |                   |                   |                   |                   |                   | 300,000            |
| Hazardous Materials Storage Sheds | 19,520            |                   |                   |                   |                   |                   | 19,520             |
| <b>Transportation Totals</b>      | <b>31,441,670</b> | <b>19,415,500</b> | <b>20,138,550</b> | <b>20,896,813</b> | <b>21,685,898</b> | <b>22,336,474</b> | <b>135,914,905</b> |

#### Athletics

| Scope  | Carryover             | FY25                    | FY26                    | FY27                    | FY28                    | FY29                    | Total                    |
|--|-----------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|--------------------------|
| Annual Track Replacements                                  | 909,757               | 1,400,000               | 1,400,000               | 1,400,000               | 1,400,000               | 1,400,000               | 7,909,757                |
| <b>Football Helmets</b>                                    |                       | <b><u>370,000</u></b>   | <b><u>370,000</u></b>   | <b><u>370,000</u></b>   | <b><u>370,000</u></b>   | <b><u>370,000</u></b>   | <b><u>1,850,000</u></b>  |
| <b>Protective Netting for Baseball and Softball Fields</b> | <b><u>750,000</u></b> | <b><u>750,000</u></b>   | <b><u>750,000</u></b>   | <b><u>750,000</u></b>   | <b><u>750,000</u></b>   |                         | <b><u>3,750,000</u></b>  |
| <b>New Artificial Turf Fields</b>                          |                       | <b><u>3,750,000</u></b> | <b><u>7,500,000</u></b> | <b><u>7,500,000</u></b> | <b><u>7,500,000</u></b> | <b><u>7,500,000</u></b> | <b><u>33,750,000</u></b> |
| Resurface Athletic Playcourts                              | 1,338,024             | 1,000,000               | 1,000,000               | 1,000,000               | 1,000,000               | 1,000,000               | 6,338,024                |
| <b>Athletics Totals</b>                                    | <b>2,997,781</b>      | <b>7,270,000</b>        | <b>11,020,000</b>       | <b>11,020,000</b>       | <b>11,020,000</b>       | <b>10,270,000</b>       | <b>53,597,781</b>        |

#### Safety and Security

| Scope  | Carryover                | FY25                    | FY26                     | FY27                     | FY28                     | FY29             | Total                    |
|--|--------------------------|-------------------------|--------------------------|--------------------------|--------------------------|------------------|--------------------------|
| <b>Bi-Directional Antenna &amp; Local Government Radio Systems</b> | <b><u>89,186</u></b>     | <b><u>500,000</u></b>   | <b><u>500,000</u></b>    | <b><u>500,000</u></b>    | <b><u>500,000</u></b>    |                  | <b><u>2,089,186</u></b>  |
| Electronic Door Access   | 488,861                  | 250,000                 | 250,000                  |                          |                          |                  | 988,861                  |
| Fire Alarm Operational Analysis                                    | 300,000                  | 300,000                 | 300,000                  | 300,000                  | 300,000                  | 300,000          | 1,800,000                |
| <b>Intercom Project</b>  | <b><u>16,862,481</u></b> | <b><u>7,400,000</u></b> | <b><u>10,000,000</u></b> | <b><u>10,000,000</u></b> | <b><u>10,000,000</u></b> |                  | <b><u>54,262,481</u></b> |
| New Video Surveillance Cameras                                     | 3,077,529                | 3,000,000               | 3,000,000                | 3,000,000                | 3,000,000                | 3,000,000        | 18,077,529               |
| Stairwell Protections  | 63,000                   | 100,000                 | 100,000                  | 100,000                  | 100,000                  |                  | 463,000                  |
| Knox Boxes   | 208,000                  |                         |                          |                          |                          |                  | 208,000                  |
| <b>Safety and Security Totals</b>                                  | <b>21,089,057</b>        | <b>11,550,000</b>       | <b>14,150,000</b>        | <b>13,900,000</b>        | <b>13,900,000</b>        | <b>3,300,000</b> | <b>77,889,057</b>        |

#### Environmental Health and Safety

| Scope   | Carryover             | FY25                    | FY26    | FY27    | FY28    | FY29    | Total                   |
|---|-----------------------|-------------------------|---------|---------|---------|---------|-------------------------|
| <b>Playground Repairs</b>                             | <b><u>905,884</u></b> | <b><u>2,250,000</u></b> |         |         |         |         | <b><u>3,155,884</u></b> |
| <b>Poured-In-Place Playground Surface Replacement</b> | <b><u>169,529</u></b> | <b><u>2,000,000</u></b> |         |         |         |         | <b><u>2,169,529</u></b> |
| Trash Compactors                                      | 171,600               | 160,000                 | 160,000 | 160,000 | 160,000 | 160,000 | 971,600                 |

Items that appear in **bold underlined** are changes from fiscal year 2023-2024 DEFP.



## Districtwide Funding

### District Educational Facilities Plan

#### Environmental Health and Safety

| Scope  | Carryover               | FY25                  | FY26                    | FY27                    | FY28    | FY29    | Total                   |
|--|-------------------------|-----------------------|-------------------------|-------------------------|---------|---------|-------------------------|
| <b><u>Underground Storage Tanks repairs and replacements including fuel depot canopies</u></b> | <b><u>1,757,670</u></b> | <b><u>750,000</u></b> | <b><u>1,350,000</u></b> | <b><u>1,500,000</u></b> |         |         | <b><u>5,357,670</u></b> |
| Environmental Health and Safety Totals   | 3,004,683               | 5,160,000             | 1,510,000               | 1,660,000               | 160,000 | 160,000 | 11,654,683              |

#### Information and Technology

| Scope  | Carryover               | FY25                    | FY26                  | FY27                  | FY28                  | FY29                  | Total                   |
|--|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-------------------------|
| <b><u>Maximo Reimplementation</u></b>              |                         | <b><u>1,300,000</u></b> |                       |                       |                       |                       | <b><u>1,300,000</u></b> |
| <b><u>SAP Ariba Implementation</u></b>             |                         | <b><u>1,648,800</u></b> |                       |                       |                       |                       | <b><u>1,648,800</u></b> |
| <b><u>SAP SuccessFactors Implementation</u></b>    |                         | <b><u>2,799,254</u></b> |                       |                       |                       |                       | <b><u>2,799,254</u></b> |
| <b><u>Server/Network Equipment Replacement</u></b> | <b><u>1,300,000</u></b> | <b><u>1,554,578</u></b> | <b><u>200,000</u></b> | <b><u>200,000</u></b> | <b><u>200,000</u></b> | <b><u>200,000</u></b> | <b><u>3,654,578</u></b> |
| Technology Refresh                                 | 12,447,114              | 16,569,578              | 16,569,578            | 16,569,578            | 16,569,578            | 16,569,578            | 95,295,004              |
| <b><u>Avaya SIP Conversion Equipment</u></b>       |                         |                         | <b><u>463,125</u></b> |                       |                       |                       | <b><u>463,125</u></b>   |
| <b><u>ERATE Infrastructure upgrades</u></b>        | <b><u>2,953,264</u></b> | <b><u>721,580</u></b>   |                       |                       |                       |                       | <b><u>3,674,844</u></b> |
| Student Information System                         | 720,792                 |                         |                       |                       |                       |                       | 720,792                 |
| DHH Upgrades                                       | 922,879                 |                         |                       |                       |                       |                       | 922,879                 |
| Information and Technology Totals                  | 18,344,049              | 24,593,790              | 17,232,703            | 16,769,578            | 16,769,578            | 16,769,578            | 110,479,276             |

#### Equipment

| Scope   | Carryover | FY25      | FY26      | FY27      | FY28      | FY29      | Total      |
|---|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| School & Department Furniture and Equipment               | 1,175,087 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 6,175,087  |
| Kiln Replacement  | 87,360    | 89,552    | 86,055    | 88,200    | 90,405    | 90,405    | 531,977    |
| Magnet/Innovative Program Equipment                       | 1,445,408 | 653,000   | 653,000   | 653,000   | 653,000   | 653,000   | 4,710,408  |
| Replacement of Custodial Equipment for Schools            | 572,482   | 500,000   | 500,000   | 500,000   | 500,000   | 500,000   | 3,072,482  |
| School Replacement Radios                                 | 8,478     | 100,000   | 100,000   | 100,000   | 100,000   | 100,000   | 508,478    |
| BECON - KCW Board Room and Control Room Equipment Refresh | 352,987   | 50,000    | 50,000    | 50,000    | 50,000    | 50,000    | 602,987    |
| Equipment Totals  | 3,641,802 | 2,392,552 | 2,389,055 | 2,391,200 | 2,393,405 | 2,393,405 | 15,601,419 |

#### Carryover & Unallocated Appropriations

| Scope | Carryover | FY25 | FY26 | FY27 | FY28 | FY29 | Total |
|-------|-----------|------|------|------|------|------|-------|
|-------|-----------|------|------|------|------|------|-------|

Items that appear in  are changes from fiscal year 2023-2024 DEFP.

## Districtwide Funding

### District Educational Facilities Plan

#### Carryover & Unallocated Appropriations

| Scope   | Carryover                | FY25 | FY26                     | FY27                      | FY28                      | FY29                      | Total                     |
|---|--------------------------|------|--------------------------|---------------------------|---------------------------|---------------------------|---------------------------|
| <b><u>Cost index - Risk Projections</u></b>   |                          |      | <b><u>7,100,000</u></b>  | <b><u>6,800,000</u></b>   | <b><u>6,800,000</u></b>   | <b><u>6,300,000</u></b>   | <b><u>27,000,000</u></b>  |
| <b><u>Unallocated Reserve</u></b>             | <b><u>83,930,708</u></b> |      | <b><u>93,064,000</u></b> | <b><u>113,088,000</u></b> | <b><u>116,004,000</u></b> | <b><u>150,054,000</u></b> | <b><u>556,140,708</u></b> |
| Carryover & Unallocated Appropriations Totals | 83,930,708               |      | 100,164,000              | 119,888,000               | 122,804,000               | 156,354,000               | 583,140,708               |

|                                 | Carryover          | FY25               | FY26               | FY27               | FY28               | FY29               | Total                |
|---------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|----------------------|
| <b>DEFP Districtwide Totals</b> | <b>743,384,450</b> | <b>563,288,531</b> | <b>585,659,457</b> | <b>610,465,152</b> | <b>638,032,555</b> | <b>665,317,609</b> | <b>3,806,147,754</b> |

Items that appear in **Bold Underlined** are changes from fiscal year 2023-2024 DEFP.

# Appendices

Portable Transition Plan ----- Appendix A

Public School Concurrency and Level-of-Service Plan ----- Appendix B

Allocation of Resources & 10 and 20 Year Plan -----Appendix C  
(CCC Settlement Agreement-Condition #8)

Reserve Activity ----- Appendix D

Financial Closeouts ----- Appendix E

New Playgrounds ----- Appendix F

## Portable Transition Plan

### Part I: Inspection, Disposition, Demolition

Currently, Broward County Public Schools (BCPS) has a total of 1,005 portables in its inventory. At this time, 82.89% of the portables are designated for instructional use in Elementary, Middle, and High Schools; 12.04% are designated for instructional use in Adult Educational Centers, Technical Colleges, and Alternative Centers; 3.98% are designated for administrative use; and 1.09% are located in other sites (Broward Detention Center North and Pompano Substance Abuse Treatment).

Per feedback received from the Florida Department of Education (FDOE), portables deemed as Fail Standards<sup>1</sup> or Unsatisfactory<sup>2</sup> can be demolished and cannot be used for instructional purposes. Additionally, the portables should be declared as surplus by The School Board of Broward County, Florida (SBBC) prior to their demolition. Table 1 below depicts the distribution and conditions of the portables.

**Table 1 - Portable Conditions – Fiscal Year 2024/2025**

| Facility Type  | Total Portables Remaining in the District's Inventory | Total Portables in Satisfactory Condition | Total Portables 20 Years and Older <sup>(1958-2004)</sup> | Total Portables Deemed Unsatisfactory and Recommended for Funding and Disposal in FY 2024-2025 <sup>(1) - (2)</sup> |
|--|---|---|---|---|
| Elementary   | 349   | 227                                       | 287   | 122   |
| Middle   | 228   | 148                                       | 214   | 80  |
| High   | 256   | 165                                       | 177   | 91  |
| Centers  | 121   | 99  | 119   | 22  |
| Administration   | 40  | 37  | 38  | 3   |
| Other Sites  | 11  | 0   | 11  | 11  |
| <b>TOTAL</b>   | <b>1,005</b>  | <b>676</b>                                | <b>846</b>  | <b>329</b>  |
| <sup>1</sup> Portables were deemed to failed standards by the Florida Department of Education (FDOE) because these portables did not meet some of the FDOE 17 criteria. Therefore, such portables were not affixed with the required DCA (Department of Community Affairs) insignia by the FDOE. |   |   |   |   |
| <sup>2</sup> Portables deemed unsatisfactory: Are typically due to compromising effects on the structural integrity, or excessive physical deterioration of the portable facility.   |   |   |   |   |
| <sup>3</sup> Total of portables demolished/disposed from FY 2013-14 through FY 2023-24   |   |   |   |   |

Table 1 indicates that currently, there are 1,005 portables in the BCPS inventory. In April through May 2004, the Building Department (BD) inspected all 1005 portables and determined that three hundred twenty-nine (329) of the total 1,005 portables to be unsatisfactory/failed standards; which of this total, 315 portables are located on school grounds, 3 portables are located at BCPS administrative sites, while 11 portables are on other sites.

The BCPS established administrative process to determine which portables could be disposed of and/or demolished was implemented in Fiscal Year (FY) 2024/2025, and at its conclusion, it was determined that

the three hundred twenty-nine (329) unsatisfactory portables could be disposed of and/or demolished in FY 2024/2025. Therefore, in light of the preceding, it is hereby requested that the sum of \$ 4,998,000.00 should be allocated in FY 2024/2025 to fund the demolition of the three hundred twenty-nine (329) unsatisfactory portables listed in Table 2 below.

In the context of the Portable Transition Plan (PTP) concerning the administration of portable classroom units within a school district, it is crucial to recognize that the facilities, including quadruple and sextuplex portables, are assessed individually even though they are interconnected under a single roof. Each of these units has a FISH number, which is crucial for record-keeping and administrative purposes within the Florida Inventory of School Houses (FISH) system as utilized by the FDOE in the Educational Facilities Information System (EFIS) framework. The Physical Plant Operations (PPO) Department also underscores that the costs related to the demolition of these portables are calculated per unit rather than collectively. This approach ensures precision in budgeting and compliance with regulatory frameworks, emphasizing the need for meticulous record-keeping and operational clarity in managing school infrastructure.

It should be noted that upon the SBBC approval of the funding requested in this PTP for the portable demolition, the Facility Planning and Real Estate (FP&RE) Department will proceed with scheduling an additional Board Item before the SBBC to declare and approve the subject portables as surplus. After this action, the PPO Department will subsequently implement due diligence processes to demolish the portables.

Upon demolition of these portables, the data regarding the remaining portables in the BCPS inventory, will be updated in the appropriate databases such as, but not limited to the BCPS' Planning Tool for School Enrollment and Capacity.

For Fiscal Year 2023/2024, the Adopted District Educational Facilities Plan (ADEFP) allocated \$1,938,500 to demolish 148 that were portables deemed unsatisfactory. To date, 10 portables located at Oakridge and Sunshine Elementary Schools have been demolished. The remaining 93.38%, or 138 portables, are scheduled for demolition from June through September of this current year, as confirmed by the PPO Department. Initially, it was projected that the allocated funds would cover the demolition of 151 portables. Notably, three units at Robert C. Markham Elementary (FISH numbers 003M, 004M, and 48P) were reassessed by the Building Department and subsequently removed from the unsatisfactory list after they were found to meet standards.

Table 2 - Portable Slated for Disposition/Demolition

|    | Location                               | Number of Units | Estimated Cost |
|----|--|-----------------|----------------|
| 1  | KATHLEEN C WRIGHT ADMINIS-HRD          | 1               | \$11,000       |
| 2  | ROCK ISLAND ANNEX                      | 1               | \$11,000       |
| 3  | TWIN LAKES WAREHOUSE & TRANSPORTATION  | 1               | \$11,000       |
| 4  | CHARLES DREW RESOURCE CENTER           | 7               | \$77,000       |
| 5  | COMMUNITY SCHOOL NORTH                 | 1               | \$11,000       |
| 6  | COMMUNITY SCHOOL SOUTH                 | 6               | \$66,000       |
| 7  | LAUDERDALE MANORS E. L & R CENTER      | 2               | \$22,000       |
| 8  | SEAGULL SCHOOL                         | 4               | \$44,000       |
| 9  | WHIDDON-ROGERS EDUCATION CENTER        | 2               | \$22,000       |
| 10 | BROWARD DETENTION CENTER NORTH         | 7               | \$77,000       |
| 11 | POMPANO SUBSTANCE ABUSE TREATMENT      | 4               | \$44,000       |
| 12 | ANNABEL C PERRY PK-8                   | 5               | \$55,000       |
| 13 | ATLANTIC WEST ELEMENTARY               | 4               | \$44,000       |
| 14 | BANYAN ELEMENTARY                      | 4               | \$44,000       |
| 15 | BROWARDVIEW ELEMENTARY                 | 2               | \$22,000       |
| 16 | CASTLE HILL ELEMENTARY                 | 6               | \$66,000       |
| 17 | CENTRAL PARK ELEMENTARY                | 1               | \$11,000       |
| 18 | COCONUT PALM ELEMENTARY                | 3               | \$33,000       |
| 19 | COOPER CITY ELEMENTARY                 | 2               | \$22,000       |
| 20 | CROISSANT PARK ELEMENTARY              | 2               | \$22,000       |
| 21 | CYPRESS ELEMENTARY                     | 1               | \$11,000       |
| 22 | DAVIE ELEMENTARY                       | 1               | \$11,000       |
| 23 | DILLARD ELEMENTARY                     | 1               | \$11,000       |
| 24 | DRIFTWOOD ELEMENTARY                   | 3               | \$33,000       |
| 25 | EAGLE POINT ELEMENTARY                 | 2               | \$22,000       |
| 26 | FLAMINGO ELEMENTARY                    | 7               | \$77,000       |
| 27 | FOX TRAIL ELEMENTARY                   | 1               | \$11,000       |
| 28 | GATOR RUN ELEMENTARY                   | 2               | \$22,000       |
| 29 | GRIFFIN ELEMENTARY                     | 2               | \$22,000       |
| 30 | GULFSTREAM ACADEMY OF HALLANDALE BEACH | 19              | \$209,000      |
| 31 | HAWKES BLUFF ELEMENTARY                | 2               | \$22,000       |
| 32 | INDIAN TRACE ELEMENTARY                | 1               | \$11,000       |
| 33 | LAKE FOREST ELEMENTARY                 | 6               | \$66,000       |
| 34 | LIBERTY ELEMENTARY                     | 1               | \$11,000       |
| 35 | LLOYD ESTATES ELEMENTARY               | 2               | \$22,000       |
| 36 | MANATEE BAY ELEMENTARY                 | 2               | \$22,000       |
| 37 | MAPLEWOOD ELEMENTARY                   | 1               | \$11,000       |
| 38 | MEADOWBROOK ELEMENTARY                 | 1               | \$11,000       |
| 39 | MIRROR LAKE ELEMENTARY                 | 1               | \$11,000       |
| 40 | NORTH ANDREWS GARDENS ELEMENTARY       | 1               | \$11,000       |
| 41 | PARKSIDE ELEMENTARY                    | 2               | \$22,000       |
| 42 | PEMBROKE LAKES ELEMENTARY              | 2               | \$22,000       |
| 43 | PEMBROKE PINES ELEMENTARY              | 1               | \$11,000       |
| 44 | PINEWOOD ELEMENTARY                    | 5               | \$55,000       |
| 45 | QUIET WATERS ELEMENTARY                | 5               | \$55,000       |
| 46 | RIVERSIDE ELEMENTARY                   | 3               | \$33,000       |
| 47 | ROYAL PALM ELEMENTARY                  | 7               | \$77,000       |
| 48 | SANDERS PARK ELEMENTARY                | 3               | \$33,000       |

|    |  |                       |                    |
|----|--|-----------------------|--------------------|
| 49 | SILVER LAKES ELEMENTARY                      | 1                     | \$11,000           |
| 50 | SILVER RIDGE ELEMENTARY                      | 3                     | \$33,000           |
| 51 | TRADEWINDS ELEMENTARY                        | 1                     | \$11,000           |
| 52 | WEST HOLLYWOOD ELEMENTARY                    | 3                     | \$33,000           |
| 53 | APOLLO MIDDLE                                | 5                     | \$55,000           |
| 54 | BAIR MIDDLE                                  | 3                     | \$33,000           |
| 55 | CRYSTAL LAKE MIDDLE                          | 8                     | \$88,000           |
| 56 | DEERFIELD BEACH MIDDLE                       | 4                     | \$44,000           |
| 57 | DRIFTWOOD MIDDLE                             | 2                     | \$22,000           |
| 58 | GLADES MIDDLE                                | 7                     | \$77,000           |
| 59 | INDIAN RIDGE MIDDLE                          | 14                    | \$154,000          |
| 60 | LAUDERDALE LAKES MIDDLE                      | 1                     | \$11,000           |
| 61 | LAUDERHILL 6-12                              | 1                     | \$11,000           |
| 62 | MILLENNIUM 6-12 COLLEGIATE ACADEMY           | 3                     | \$33,000           |
| 63 | NEW RIVER MIDDLE                             | 1                     | \$11,000           |
| 64 | NOVA MIDDLE                                  | 2                     | \$22,000           |
| 65 | PIONEER MIDDLE                               | 11                    | \$121,000          |
| 66 | POMPANO BEACH MIDDLE                         | 2                     | \$22,000           |
| 67 | SEMINOLE MIDDLE                              | 4                     | \$44,000           |
| 68 | SILVER TRAIL MIDDLE                          | 3                     | \$33,000           |
| 69 | SUNRISE MIDDLE                               | 4                     | \$44,000           |
| 70 | TEQUESTA TRACE MIDDLE                        | 1                     | \$11,000           |
| 71 | WILLIAM DANDY MIDDLE                         | 4                     | \$44,000           |
| 72 | COCONUT CREEK SENIOR HIGH                    | 6                     | \$66,000           |
| 73 | COOPER CITY SENIOR HIGH                      | 1                     | \$11,000           |
| 74 | CORAL SPRINGS SENIOR HIGH                    | 13                    | \$143,000          |
| 75 | DEERFIELD BEACH SENIOR HIGH                  | 13                    | \$143,000          |
| 76 | EVERGLADES SENIOR HIGH                       | 4                     | \$44,000           |
| 77 | HALLANDALE SENIOR HIGH                       | 3                     | \$33,000           |
| 78 | HOLLYWOOD HILLS SENIOR HIGH                  | 2                     | \$22,000           |
| 79 | J P TARAVELLA SENIOR HIGH                    | 3                     | \$33,000           |
| 80 | NORTHEAST SENIOR HIGH                        | 2                     | \$22,000           |
| 81 | PIPER SENIOR HIGH                            | 39                    | \$429,000          |
| 82 | SOUTH PLANTATION SENIOR HIGH                 | 3                     | \$33,000           |
| 83 | WESTERN SENIOR HIGH                          | 2                     | \$22,000           |
|    |  | <sup>1</sup> Subtotal | <b>329</b>         |
|    |  |                       | <b>\$3,608,000</b> |
| 25 | Technology cabling infrastructure re-routing |                       | 1,390,000          |
|    |  | <sup>2</sup> Subtotal | <b>1,390,000</b>   |
|    |  | <b>Total</b>          | <b>\$4,998,000</b> |

**Total Funds for Portable Demolition: Fiscal Year 2022/23 and 2023/24 Funding****\$4,998,000**

<sup>1</sup> Portable cost is based on data provided by the Physical Plant Operations Department, on 04/26/2024, that includes disconnection of the portable unit, removal and relocation of debris, and restoration of the site (the restoration of the site is to grade previous area occupied by portables and install sod)

<sup>2</sup> Technology cabling infrastructure average cost to relocate and re-connect the remaining portables as provided by IT Department, on 5/06/2024

Table 3 – List of Portable by Unit Slated for Disposition/Demolition

|    | School/Facility Name                  | Type           | FISH Room Number |
|----|---------------------------------------|----------------|------------------|
| 1  | KATHLEEN C WRIGHT ADMINIS-HRD         | Administration | 389              |
| 2  | ROCK ISLAND ANNEX                     | Administration | 11P              |
| 3  | TWIN LAKES WAREHOUSE & TRANSPORTATION | Administration | 153N             |
| 4  | CHARLES DREW RESOURCE CENTER          | Center         | 369              |
| 5  | CHARLES DREW RESOURCE CENTER          | Center         | 5                |
| 6  | CHARLES DREW RESOURCE CENTER          | Center         | 97               |
| 7  | CHARLES DREW RESOURCE CENTER          | Center         | 140N             |
| 8  | CHARLES DREW RESOURCE CENTER          | Center         | 390C             |
| 9  | CHARLES DREW RESOURCE CENTER          | Center         | 590C             |
| 10 | CHARLES DREW RESOURCE CENTER          | Center         | 649C             |
| 11 | COMMUNITY SCHOOL NORTH                | Center         | 1403C            |
| 12 | COMMUNITY SCHOOL SOUTH                | Center         | 171C             |
| 13 | COMMUNITY SCHOOL SOUTH                | Center         | 172C             |
| 14 | COMMUNITY SCHOOL SOUTH                | Center         | 183V             |
| 15 | COMMUNITY SCHOOL SOUTH                | Center         | 191V             |
| 16 | COMMUNITY SCHOOL SOUTH                | Center         | 195V             |
| 17 | COMMUNITY SCHOOL SOUTH                | Center         | 199V             |
| 18 | LAUDERDALE MANORS E. L & R CENTER     | Center         | 882V             |
| 19 | LAUDERDALE MANORS E. L & R CENTER     | Center         | 872V             |
| 20 | SEAGULL SCHOOL                        | Center         | 242T             |
| 21 | SEAGULL SCHOOL                        | Center         | 529C             |
| 22 | SEAGULL SCHOOL                        | Center         | 979E             |
| 23 | SEGULL SCHOOL                         | Center         | 344              |
| 24 | WIIDDON-ROGERS EDUCATION CENTER       | Center         | 158N             |
| 25 | WIDDON-ROGERS EDUCATION CENTER        | Center         | 176N             |
| 26 | BROWARD DETENTION CENTER NORTH        | Other          | 299              |
| 27 | BROWARD DETENTION CENTER NORTH        | Other          | 36N              |
| 28 | BROWARD DETENTION CENTER NORTH        | Other          | 180NSUB          |
| 29 | BROWARD DETENTION CENTER NORTH        | Other          | 181NSUB          |
| 30 | BROWARD DETENTION CENTER NORTH        | Other          | 327C             |
| 31 | BROWARD DETENTION CENTER NORTH        | Other          | 350VE            |
| 32 | BROWARD DETENTION CENTER NORTH        | Other          | 519C             |
| 33 | POMPANO SUBSTANCE ABUSE TREATMENT     | Other          | 23N              |
| 34 | POMPANO SUBSTANCE ABUSE TREATMENT     | Other          | 35N              |
| 35 | POMPANO SUBSTANCE ABUSE TREATMENT     | Other          | 183NSUB          |
| 36 | POMPANO SUBSTANCE ABUSE TREATMENT     | Other          | 184NSUB          |
| 37 | ANNABEL C PERRY PK-8                  | Elementary     | 408P             |
| 38 | ANNABEL C PERRY PK-8                  | Elementary     | 411P             |
| 39 | ANNABEL C PERRY PK-8                  | Elementary     | 891C             |
| 40 | ANNABEL C PERRY PK-8                  | Elementary     | 990P             |
| 41 | ANNABEL C PERRY PK-8                  | Elementary     | 109P             |
| 42 | ATLANTIC WEST ELEMENTARY              | Elementary     | 345              |
| 43 | ATLANTIC WEST ELEMENTARY              | Elementary     | 508C             |
| 44 | ATLANTIC WEST ELEMENTARY              | Elementary     | 644C             |
| 45 | ATLANTIC WEST ELEMENTARY              | Elementary     | 669C             |
| 46 | BANYAN ELEMENTARY                     | Elementary     | 064T             |
| 47 | BANYAN ELEMENTARY                     | Elementary     | 031C             |



|    | School/Facility Name                   | Type       | FISH Room Number |
|----|--|------------|------------------|
| 48 | BANYAN ELEMENTARY                      | Elementary | 304C             |
| 49 | BANYAN ELEMENTARY                      | Elementary | 305C             |
| 50 | BROADVIEW ELEMENTARY                   | Elementary | 271C             |
| 51 | BROADVIEW ELEMENTARY                   | Elementary | 110P             |
| 52 | CASTLE HILL ELEMENTARY                 | Elementary | 020T             |
| 53 | CASTLE HILL ELEMENTARY                 | Elementary | 365P             |
| 54 | CASTLE HILL ELEMENTARY                 | Elementary | 364P             |
| 55 | CASTLE HILL ELEMENTARY                 | Elementary | 552C             |
| 56 | CASTLE HILL ELEMENTARY                 | Elementary | 024P             |
| 57 | CASTLE HILL ELEMENTARY                 | Elementary | 1483P            |
| 58 | CENTRAL PARK ELEMENTARY                | Elementary | 412P             |
| 59 | COCONUT PALM ELEMENTARY                | Elementary | 960VE            |
| 60 | COCONUT PALM ELEMENTARY                | Elementary | 1394C            |
| 61 | COCONUT PALM ELEMENTARY                | Elementary | 1395C            |
| 62 | COOPER CITY ELEMENTARY                 | Elementary | 079N             |
| 63 | COOPER CITY ELEMENTARY                 | Elementary | 98N              |
| 64 | CROISSANT PARK ELEMENTARY              | Elementary | 611P             |
| 65 | CROISSANT PARK ELEMENTARY              | Elementary | 612P             |
| 66 | CYPRESS ELEMENTARY                     | Elementary | 095P             |
| 67 | DAVIE ELEMENTARY                       | Elementary | 211P             |
| 68 | DILLARD ELEMENTARY                     | Elementary | 355VE            |
| 69 | DRIFTWOOD ELEMENTARY                   | Elementary | 068              |
| 70 | DRIFTWOOD ELEMENTARY                   | Elementary | 235              |
| 71 | DRIFTWOOD ELEMENTARY                   | Elementary | 312              |
| 72 | EAGLE POINT ELEMENTARY                 | Elementary | 269              |
| 73 | EAGLE POINT ELEMENTARY                 | Elementary | 907C             |
| 74 | FLAMINGO ELEMENTARY                    | Elementary | 190              |
| 75 | FLAMINGO ELEMENTARY                    | Elementary | 179N             |
| 76 | FLAMINGO ELEMENTARY                    | Elementary | 518C             |
| 77 | FLAMINGO ELEMENTARY                    | Elementary | 666C             |
| 78 | FLAMINGO ELEMENTARY                    | Elementary | 793C             |
| 79 | FLAMINGO ELEMENTARY                    | Elementary | 830C             |
| 80 | FLAMINGO ELEMENTARY                    | Elementary | 853C             |
| 81 | FOX TRAIL ELEMENTARY                   | Elementary | 849V             |
| 82 | GATOR RUN ELEMENTARY                   | Elementary | 398C             |
| 83 | GATOR RUN ELEMENTARY                   | Elementary | 1444P            |
| 84 | GRIFFIN ELEMENTARY                     | Elementary | 125              |
| 85 | GRIFFIN ELEMENTARY                     | Elementary | 329C             |
| 86 | GULFSTREAM ACADEMY OF HALLANDALE BEACH | Elementary | 368              |
| 87 | GULFSTREAM ACADEMY OF HALLANDALE BEACH | Elementary | 128N             |
| 88 | GULFSTREAM ACADEMY OF HALLANDALE BEACH | Elementary | 001              |
| 89 | GULFSTREAM ACADEMY OF HALLANDALE BEACH | Elementary | 395C             |
| 90 | GULFSTREAM ACADEMY OF HALLANDALE BEACH | Elementary | 473C             |
| 91 | GULFSTREAM ACADEMY OF HALLANDALE BEACH | Elementary | R22A             |
| 92 | GULFSTREAM ACADEMY OF HALLANDALE BEACH | Elementary | R22B             |
| 93 | GULFSTREAM ACADEMY OF HALLANDALE BEACH | Elementary | R22C             |
| 94 | GULFSTREAM ACADEMY OF HALLANDALE BEACH | Elementary | R22D             |
| 95 | GULFSTREAM ACADEMY OF HALLANDALE BEACH | Elementary | R7A              |
| 96 | GULFSTREAM ACADEMY OF HALLANDALE BEACH | Elementary | R7B              |

|     | School/Facility Name                   | Type       | FISH Room Number |
|-----|--|------------|------------------|
| 97  | GULFSTREAM ACADEMY OF HALLANDALE BEACH | Elementary | R7C              |
| 98  | GULFSTREAM ACADEMY OF HALLANDALE BEACH | Elementary | R7D              |
| 99  | GULFSTREAM ACADEMY OF HALLANDALE BEACH | Elementary | R7E              |
| 100 | GULFSTREAM ACADEMY OF HALLANDALE BEACH | Elementary | R7F              |
| 101 | GULFSTREAM ACADEMY OF HALLANDALE BEACH | Elementary | R28A             |
| 102 | GULFSTREAM ACADEMY OF HALLANDALE BEACH | Elementary | R28B             |
| 103 | GULFSTREAM ACADEMY OF HALLANDALE BEACH | Elementary | R28C             |
| 104 | GULFSTREAM ACADEMY OF HALLANDALE BEACH | Elementary | R28D             |
| 105 | HAWKES BLUFF ELEMENTARY                | Elementary | 040N             |
| 106 | HAWKES BLUFF ELEMENTARY                | Elementary | 405P             |
| 107 | INDIAN TRACE ELEMENTARY                | Elementary | 936C             |
| 108 | LAKE FOREST ELEMENTARY                 | Elementary | 633C             |
| 109 | LAKE FOREST ELEMENTARY                 | Elementary | R12A             |
| 110 | LAKE FOREST ELEMENTARY                 | Elementary | 512C             |
| 111 | LAKE FOREST ELEMENTARY                 | Elementary | 987CX            |
| 112 | LAKE FOREST ELEMENTARY                 | Elementary | 013P             |
| 113 | LAKE FOREST ELEMENTARY                 | Elementary | 105              |
| 114 | LIBERTY ELEMENTARY                     | Elementary | 466C             |
| 115 | LLOYD ESTATES ELEMENTARY               | Elementary | 007              |
| 116 | LLOYD ESTATES ELEMENTARY               | Elementary | 248              |
| 117 | MANATEE BAY ELEMENTARY                 | Elementary | 132              |
| 118 | MANATEE BAY ELEMENTARY                 | Elementary | 381              |
| 119 | MAPLEWOOD ELEMENTARY                   | Elementary | 647C             |
| 120 | MEADOWBROOK ELEMENTARY                 | Elementary | 982P             |
| 121 | MIRROR LAKE ELEMENTARY                 | Elementary | 017P             |
| 122 | NORTH ANDREWS GARDENS ELEMENTARY       | Elementary | 1440P            |
| 123 | PARKSIDE ELEMENTARY                    | Elementary | 392C             |
| 124 | PARKSIDE ELEMENTARY                    | Elementary | 729C             |
| 125 | PEMBROKE LAKES ELEMENTARY              | Elementary | 459C             |
| 126 | PEMBROKE LAKES ELEMENTARY              | Elementary | 104C             |
| 127 | PEMBROKE PINES ELEMENTARY              | Elementary | 102C             |
| 128 | PINEWOOD ELEMENTARY                    | Elementary | 358V             |
| 129 | PINEWOOD ELEMENTARY                    | Elementary | 359V             |
| 130 | PINEWOOD ELEMENTARY                    | Elementary | 366P             |
| 131 | PINEWOOD ELEMENTARY                    | Elementary | 367P             |
| 132 | PINEWOOD ELEMENTARY                    | Elementary | 1544P            |
| 133 | QUIET WATERS ELEMENTARY                | Elementary | 245              |
| 134 | QUIET WATERS ELEMENTARY                | Elementary | 16P              |
| 135 | QUIET WATERS ELEMENTARY                | Elementary | 662C             |
| 136 | QUIET WATERS ELEMENTARY                | Elementary | 756P             |
| 137 | QUIET WATERS ELEMENTARY                | Elementary | 766C             |
| 138 | RIVERSIDE ELEMENTARY                   | Elementary | 578C             |
| 139 | RIVERSIDE ELEMENTARY                   | Elementary | 641C             |
| 140 | RIVERSIDE ELEMENTARY                   | Elementary | 736              |
| 141 | ROYAL PALM ELEMENTARY                  | Elementary | 074C             |
| 142 | ROYAL PALM ELEMENTARY                  | Elementary | 234X             |
| 143 | ROYAL PALM ELEMENTARY                  | Elementary | 287C             |
| 144 | ROYAL PALM ELEMENTARY                  | Elementary | 621P             |
| 145 | ROYAL PALM ELEMENTARY                  | Elementary | 861C             |

|     | School/Facility Name      | Type       | FISH Room Number |
|-----|---------------------------|------------|------------------|
| 146 | ROYAL PALM ELEMENTARY     | Elementary | 862C             |
| 147 | ROYAL PALM ELEMENTARY     | Elementary | 946C             |
| 148 | SANDERS PARK ELEMENTARY   | Elementary | 32               |
| 149 | SANDERS PARK ELEMENTARY   | Elementary | 414P             |
| 150 | SANDERS PARK ELEMENTARY   | Elementary | 667C             |
| 151 | SILVER LAKES ELEMENTARY   | Elementary | 258CX            |
| 152 | SILVER RIDGE ELEMENTARY   | Elementary | 202P             |
| 153 | SILVER RIDGE ELEMENTARY   | Elementary | 166V             |
| 154 | SILVER RIDGE ELEMENTARY   | Elementary | 602C             |
| 155 | TRADEWINDS ELEMENTARY     | Elementary | 20N              |
| 156 | WEST HOLLYWOOD ELEMENTARY | Elementary | 164N             |
| 157 | WEST HOLLYWOOD ELEMENTARY | Elementary | 622P             |
| 158 | WEST HOLLYWOOD ELEMENTARY | Elementary | 873C             |
| 159 | APOLLO MIDDLE             | Middle     | 313              |
| 160 | APOLLO MIDDLE             | Middle     | 38C              |
| 161 | APOLLO MIDDLE             | Middle     | 245C             |
| 162 | APOLLO MIDDLE             | Middle     | 431C             |
| 163 | APOLLO MIDDLE             | Middle     | 047N             |
| 164 | BAIR MIDDLE               | Middle     | 14M              |
| 165 | BAIR MIDDLE               | Middle     | 868V             |
| 166 | BAIR MIDDLE               | Middle     | 869V             |
| 167 | CRYSTAL LAKE MIDDLE       | Middle     | 157              |
| 168 | CRYSTAL LAKE MIDDLE       | Middle     | 237C             |
| 169 | CRYSTAL LAKE MIDDLE       | Middle     | 238C             |
| 170 | CRYSTAL LAKE MIDDLE       | Middle     | 336C             |
| 171 | CRYSTAL LAKE MIDDLE       | Middle     | 477C             |
| 172 | CRYSTAL LAKE MIDDLE       | Middle     | 534C             |
| 173 | CRYSTAL LAKE MIDDLE       | Middle     | 645C             |
| 174 | CRYSTAL LAKE MIDDLE       | Middle     | 665C             |
| 175 | DEERFIELD BEACH MIDDLE    | Middle     | 136              |
| 176 | DEERFIELD BEACH MIDDLE    | Middle     | 232              |
| 177 | DEERFIELD BEACH MIDDLE    | Middle     | 499C             |
| 178 | DEERFIELD BEACH MIDDLE    | Middle     | 500C             |
| 179 | DRIFTWOOD MIDDLE          | Middle     | 322T             |
| 180 | DRIFTWOOD MIDDLE          | Middle     | 985P             |
| 181 | GLADES MIDDLE             | Middle     | 1430P            |
| 182 | GLADES MIDDLE             | Middle     | 1431P            |
| 183 | GLADES MIDDLE             | Middle     | 1433P            |
| 184 | GLADES MIDDLE             | Middle     | 1434P            |
| 185 | GLADES MIDDLE             | Middle     | 1435P            |
| 186 | GLADES MIDDLE             | Middle     | 1436P            |
| 187 | GLADES MIDDLE             | Middle     | 1437P            |
| 188 | INDIAN RIDGE MIDDLE       | Middle     | 108              |
| 189 | INDIAN RIDGE MIDDLE       | Middle     | 179              |
| 190 | INDIAN RIDGE MIDDLE       | Middle     | 005N             |
| 191 | INDIAN RIDGE MIDDLE       | Middle     | 144C             |
| 192 | INDIAN RIDGE MIDDLE       | Middle     | 42L              |
| 193 | INDIAN RIDGE MIDDLE       | Middle     | 297CA            |
| 194 | INDIAN RIDGE MIDDLE       | Middle     | 298C             |

|     | School/Facility Name               | Type        | FISH Room Number |
|-----|------------------------------------|-------------|------------------|
| 195 | INDIAN RIDGE MIDDLE                | Middle      | 090C             |
| 196 | INDIAN RIDGE MIDDLE                | Middle      | 371C             |
| 197 | INDIAN RIDGE MIDDLE                | Middle      | 496C             |
| 198 | INDIAN RIDGE MIDDLE                | Middle      | 610P             |
| 199 | INDIAN RIDGE MIDDLE                | Middle      | 877C             |
| 200 | INDIAN RIDGE MIDDLE                | Middle      | 878C             |
| 201 | INDIAN RIDGE MIDDLE                | Middle      | 643C             |
| 202 | LAUDERDALE LAKES MIDDLE.           | Middle      | 252              |
| 203 | LAUDERHILL 6-12                    | Middle      | 801C             |
| 204 | MILLENNIUM 6-12 COLLEGIATE ACADEMY | Middle      | 141              |
| 205 | MILLENNIUM 6-12 COLLEGIATE ACADEMY | Middle      | 296              |
| 206 | MILLENNIUM 6-12 COLLEGIATE ACADEMY | Middle      | 98               |
| 207 | NEW RIVER MIDDLE                   | Middle      | 92C              |
| 208 | NOVA MIDDLE                        | Middle      | 304              |
| 209 | NOVA MIDDLE                        | Middle      | 939T             |
| 210 | PIONEER MIDDLE                     | Middle      | 452C             |
| 211 | PIONEER MIDDLE                     | Middle      | 453C             |
| 212 | PIONEER MIDDLE                     | Middle      | 1047P            |
| 213 | PIONEER MIDDLE                     | Middle      | 1048P            |
| 214 | PIONEER MIDDLE                     | Middle      | 1061D            |
| 215 | PIONEER MIDDLE                     | Middle      | 1069C            |
| 216 | PIONEER MIDDLE                     | Middle      | 447CX            |
| 217 | PIONEER MIDDLE                     | Middle      | 1046P            |
| 218 | PIONEER MIDDLE                     | Middle      | 1060D            |
| 219 | PIONEER MIDDLE                     | Middle      | 1066C            |
| 220 | PIONEER MIDDLE                     | Middle      | 1067C            |
| 221 | POMPANO BEACH MIDDLE               | Middle      | R24A             |
| 222 | POMPANO BEACH MIDDLE               | Middle      | 773C             |
| 223 | SEMINOLE MIDDLE                    | Middle      | 064N             |
| 224 | SEMINOLE MIDDLE                    | Middle      | 4HT              |
| 225 | SEMINOLE MIDDLE                    | Middle      | 83N              |
| 226 | SEMINOLE MIDDLE                    | Middle      | 413P             |
| 227 | SILVER TRAIL MIDDLE                | Middle      | 73C              |
| 228 | SILVER TRAIL MIDDLE                | Middle      | 635C             |
| 229 | SILVER TRAIL MIDDLE                | Middle      | 1000C            |
| 230 | SUNRISE MIDDLE                     | Middle      | 251C             |
| 231 | SUNRISE MIDDLE                     | Middle      | 025N             |
| 232 | SUNRISE MIDDLE                     | Middle      | 174C             |
| 233 | SUNRISE MIDDLE                     | Middle      | 259C             |
| 234 | TEQUESTA TRACE MIDDLE              | Middle      | 880V             |
| 235 | WILLIAM DANDY MIDDLE               | Middle      | 171              |
| 236 | WILLIAM DANDY MIDDLE               | Middle      | 007M             |
| 237 | WILLIAM DANDY MIDDLE               | Middle      | 134C             |
| 238 | WILLIAM DANDY MIDDLE               | Middle      | 783C             |
| 239 | COCONUT CREEK SENIOR HIGH          | Senior High | 215              |
| 240 | COCONUT CREEK SENIOR HIGH          | Senior High | 263              |
| 241 | COCONUT CREEK SENIOR HIGH          | Senior High | 281              |
| 242 | COCONUT CREEK SENIOR HIGH          | Senior High | 284              |
| 243 | COCONUT CREEK SENIOR HIGH          | Senior High | 317              |

|     | School/Facility Name        | Type        | FISH Room Number |
|-----|-----------------------------|-------------|------------------|
| 244 | COCONUT CREEK SENIOR HIGH   | Senior High | 013              |
| 245 | COOPER CITY SENIOR HIGH     | Senior High | 296C             |
| 246 | CORAL SPRINGS SENIOR HIGH   | Senior High | 36               |
| 247 | CORAL SPRINGS SENIOR HIGH   | Senior High | 126              |
| 248 | CORAL SPRINGS SENIOR HIGH   | Senior High | 182              |
| 249 | CORAL SPRINGS SENIOR HIGH   | Senior High | 225              |
| 250 | CORAL SPRINGS SENIOR HIGH   | Senior High | 229              |
| 251 | CORAL SPRINGS SENIOR HIGH   | Senior High | 750C             |
| 252 | CORAL SPRINGS SENIOR HIGH   | Senior High | 165N             |
| 253 | CORAL SPRINGS SENIOR HIGH   | Senior High | 136C             |
| 254 | CORAL SPRINGS SENIOR HIGH   | Senior High | 668C             |
| 255 | CORAL SPRINGS SENIOR HIGH   | Senior High | 674C             |
| 256 | CORAL SPRINGS SENIOR HIGH   | Senior High | 728C             |
| 257 | CORAL SPRINGS SENIOR HIGH   | Senior High | 952C             |
| 258 | CORAL SPRINGS SENIOR HIGH   | Senior High | 953C             |
| 259 | DEERFIELD BEACH SENIOR HIGH | Senior High | 010              |
| 260 | DEERFIELD BEACH SENIOR HIGH | Senior High | 166              |
| 261 | DEERFIELD BEACH SENIOR HIGH | Senior High | 203              |
| 262 | DEERFIELD BEACH SENIOR HIGH | Senior High | 207              |
| 263 | DEERFIELD BEACH SENIOR HIGH | Senior High | 286              |
| 264 | DEERFIELD BEACH SENIOR HIGH | Senior High | 066              |
| 265 | DEERFIELD BEACH SENIOR HIGH | Senior High | 091N             |
| 266 | DEERFIELD BEACH SENIOR HIGH | Senior High | 308C             |
| 267 | DEERFIELD BEACH SENIOR HIGH | Senior High | 309C             |
| 268 | DEERFIELD BEACH SENIOR HIGH | Senior High | 465C             |
| 269 | DEERFIELD BEACH SENIOR HIGH | Senior High | 055              |
| 270 | DEERFIELD BEACH SENIOR HIGH | Senior High | 269C             |
| 271 | DEERFIELD BEACH SENIOR HIGH | Senior High | 270C             |
| 272 | EVERGLADES SENIOR HIGH      | Senior High | 1457P            |
| 273 | EVERGLADES SENIOR HIGH      | Senior High | 1464P            |
| 274 | EVERGLADES SENIOR HIGH      | Senior High | 1465P            |
| 275 | EVERGLADES SENIOR HIGH      | Senior High | 1469P            |
| 276 | HALLANDALE SENIOR HIGH      | Senior High | 132N             |
| 277 | HALLANDALE SENIOR HIGH      | Senior High | 1419P            |
| 278 | HALLANDALE SENIOR HIGH      | Senior High | 1421P            |
| 279 | HOLLYWOOD HILLS SENIOR HIGH | Senior High | 102              |
| 280 | HOLLYWOOD HILLS SENIOR HIGH | Senior High | 933P             |
| 281 | J P TARAVELLA SENIOR HIGH   | Senior High | 193              |
| 282 | J P TARAVELLA SENIOR HIGH   | Senior High | 391              |
| 283 | J P TARAVELLA SENIOR HIGH   | Senior High | 159N             |
| 284 | NORTHEAST SENIOR HIGH       | Senior High | 462C             |
| 285 | NORTHEAST SENIOR HIGH       | Senior High | 563C             |
| 286 | PIPER SENIOR HIGH           | Senior High | 025              |
| 287 | PIPER SENIOR HIGH           | Senior High | 030              |
| 288 | PIPER SENIOR HIGH           | Senior High | 115              |
| 289 | PIPER SENIOR HIGH           | Senior High | 124              |
| 290 | PIPER SENIOR HIGH           | Senior High | 189              |

|      | School/Facility Name         | Type        | FISH Room Number |
|------|------------------------------|-------------|------------------|
| 291  | PIPER SENIOR HIGH            | Senior High | 001N             |
| 292  | PIPER SENIOR HIGH            | Senior High | 318C             |
| 293  | PIPER SENIOR HIGH            | Senior High | 434C             |
| 294  | PIPER SENIOR HIGH            | Senior High | 624C             |
| 295  | PIPER SENIOR HIGH            | Senior High | 456C             |
| 296  | PIPER SENIOR HIGH            | Senior High | 618C             |
| 297  | PIPER SENIOR HIGH            | Senior High | 629C             |
| 298  | PIPER SENIOR HIGH            | Senior High | 640C             |
| 299  | PIPER SENIOR HIGH            | Senior High | 676C             |
| 300  | PIPER SENIOR HIGH            | Senior High | 677C             |
| 301  | PIPER SENIOR HIGH            | Senior High | 695C             |
| 302  | PIPER SENIOR HIGH            | Senior High | 696C             |
| 303  | PIPER SENIOR HIGH            | Senior High | 697C             |
| 304  | PIPER SENIOR HIGH            | Senior High | 930C             |
| 305  | PIPER SENIOR HIGH            | Senior High | 991T             |
| 306  | PIPER SENIOR HIGH            | Senior High | 382              |
| 307  | PIPER SENIOR HIGH            | Senior High | R15A             |
| 308  | PIPER SENIOR HIGH            | Senior High | 243T             |
| 309  | PIPER SENIOR HIGH            | Senior High | 122N             |
| 310  | PIPER SENIOR HIGH            | Senior High | 144N             |
| 311  | PIPER SENIOR HIGH            | Senior High | 086              |
| 312  | PIPER SENIOR HIGH            | Senior High | 277              |
| 313  | PIPER SENIOR HIGH            | Senior High | 108C             |
| 314  | PIPER SENIOR HIGH            | Senior High | 110C             |
| 315  | PIPER SENIOR HIGH            | Senior High | 028N             |
| 316  | PIPER SENIOR HIGH            | Senior High | 085C             |
| 317  | PIPER SENIOR HIGH            | Senior High | 280A             |
| 318  | PIPER SENIOR HIGH            | Senior High | 317C             |
| 319  | PIPER SENIOR HIGH            | Senior High | 541C             |
| 320  | PIPER SENIOR HIGH            | Senior High | 680C             |
| 321  | PIPER SENIOR HIGH            | Senior High | 700C             |
| 322  | PIPER SENIOR HIGH            | Senior High | 883C             |
| 323  | PIPER SENIOR HIGH            | Senior High | 905C             |
| 324  | PIPER SENIOR HIGH            | Senior High | 969C             |
| 325  | SOUTH PLANTATION SENIOR HIGH | Senior High | 739C             |
| 326  | SOUTH PLANTATION SENIOR HIGH | Senior High | 758C             |
| 327  | SOUTH PLANTATION SENIOR HIGH | Senior High | 921C             |
| 328  | WESTERN SENIOR HIGH          | Senior High | 182C             |
| 3129 | WESTERN SENIOR HIGH          | Senior High | 2                |

The BCPS Portable Transition Plan - Five (5) Year Demolition process is based on the annual inspection of portables located at schools and administrative sites by the BCPS Building Department. Typically based on the findings of the inspection, the total number of portables that are deemed unsatisfactory/failed standards, will be initially distributed, as indicated by the percentages depicted in Step 1, during the planning process for each upcoming District Educational Facility Plan (DEFP). Subsequently, these portables would be recommended and slated for demolition in the five (5) year period of each effective DEFP, based on the criteria listed below.

**Criteria to Select by the Order of Priority Portables Deemed as Unsatisfactory and Slated for Demolition**

A portable may be considered for demolition if it meets one or more of the following criteria:

1. The portables exceed 20 years of age.
2. The portables are located at schools that are identified as under-enrolled ( $\leq 75\%$ ).
3. The portables are arranged in a cluster setting.
4. The portables are utilized for other uses such as storage, which are not justified, and/or not in use.
5. The portables pose safety and security issues at their location.

Upon the selection of the portables, ONLY portables listed in year 1 of the Five (5) Year Portable Demolition Plan Distribution will be recommended for funding and demolition. Therefore, the Five (5) Year Portable Demolition Plan Distribution shall reflect portables slated for demolition, in each five (5) year cycle of an effective DEFP.

**Table 4 – Five (5) Year Portable Demolition Plan Distribution**

| INITIAL PORTABLE DISPOSITION DISTRIBUTION LIST   |              |        |  |        |        |        |
|--|--------------|--------|--|--------|--------|--------|
| STEP 1   |              |        | Process will continue each year to add additional portables to the list that could be deemed as unsatisfactory and qualified to be |        |        |        |
|  | FY 2024/2025 | YEAR 1 | YEAR 2   | YEAR 3 | YEAR 4 | YEAR 5 |
| Total portables identified as unsatisfactory and meet one or more of the criteria points | 329          | 20%    | 20%  | 20%    | 20%    | 20%    |

It should be noted that the intent of the above narrative regarding the Five (5) Year Portable Demolition Plan Distribution process, is to commence implementing the delineated process in FY 2024/2025 DEFP. However, given the numerous numbers of dilapidated unsatisfactory/failed standards portables located at several BCPS Schools/Facilities grounds and the urgency to hasten the demolition of the portables, the determination was made to request funding for all three hundred twenty-nine (329) portables, in the year 1 (FY 2024/2025) of this five (5) year Portable Demolition Plan Distribution.

On an ongoing basis and continually in the Five (5) Year cycle, BCPS staff will continue to work with school principals and pertinent staff and the Building Department to examine and process additional portables that could be deemed as unsatisfactory/failed standards.

The BCPS established workflow (see Annual Portable Inspection and Disposition Plan), memorializes the BCPS annual process the Building Department is a component in the annual inspection of portables towards the funding and disposition. Wherefrom, upon the Building Department deeming portables as unsatisfactory/failed standards, it transmits its findings and related data to the FDOE for review and recommend for the FDOE to affirm such portables as unsatisfactory. Thereafter, upon such FDOE review and approval, the Building Department would proceed and provide the FP&RE Department with the list of portables that have been deemed as unsatisfactory, to enable the FP&RE Department to conduct subsequent due diligence processes in incorporating the information (including the list of portables and related demolition cost) into the applicable DEFP. Once a portable is identified as unsatisfactory, it will be declared as surplus, and be subsequently demolished when funding is allocated in each successive DEFP.

## Annual Portable Inspection and Disposition Plan

To manage the inspection, use determination, and demolition of portables effectively, BCPS follows the Annual Portable Inspection and Disposition Plan. This plan ensures a systematic approach to maintaining the safety and functionality of portable units across the district. It includes:

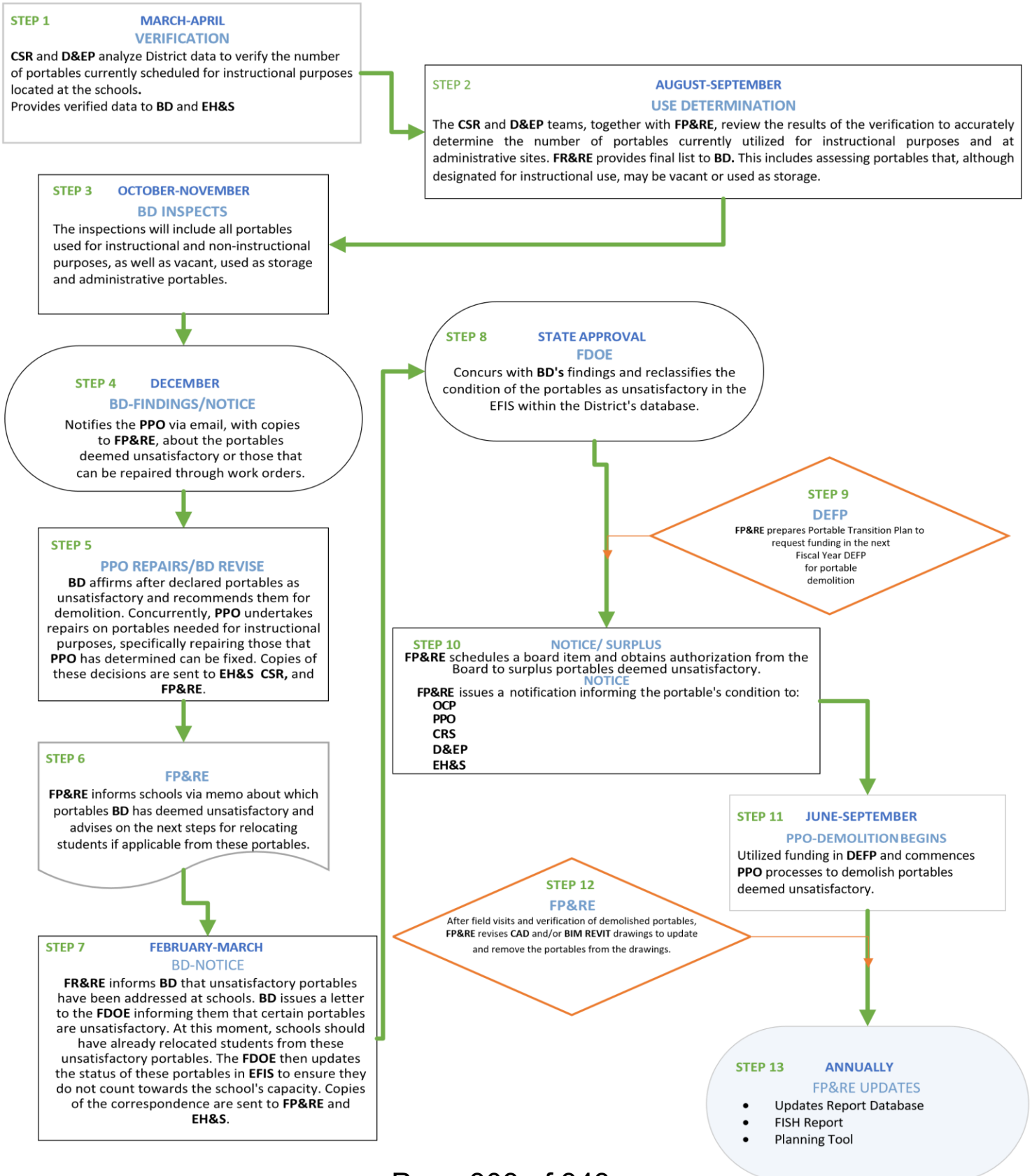
1. **Data Verification:** Identifying the current utilization and condition of portables.
2. **Determining Use:** Reviewing and finalizing the list of portables designated for instructional and administrative use.
3. **Communicating Findings:** Notifying relevant departments and schools about the status and next steps for portables deemed unsatisfactory.
4. **Implementing Actions:** Allocating funding and commencing the demolition process for portables that fail to meet safety and usability standards.

This visual flow chart representation of the Annual Portable Inspection and Disposition Plan provides a clear and structured process, highlighting each step involved from initial survey to final demolition. It is crucial for ensuring that portables used by BCPS are safe, functional, and meet educational needs.



ANNUAL PORTABLE INSPECTION AND DISPOSITION PLAN

|                  |                                   |             |   |                 |  |
|------------------|-----------------------------------|-------------|---|-----------------|--|
| <b>CRS</b>       | Class Size Reduction Section      | <b>DEFP</b> | District Educational Facilities Plan    | <b>PPO</b>      | Physical Plant Operation or Contractor |
| <b>D&amp;EP</b>  | Demographic & Enrollment Planning | <b>EFIS</b> | Education Facility Information System   | <b>BD</b>       | Building Department                    |
| <b>FP&amp;RE</b> | Facility Planning & Real Estate   | <b>CAD</b>  | Computer Aided Design                   | <b>FDOE</b>     | Florida Department of Education        |
| <b>OCF</b>       | Office of Capital Program         | <b>BIM</b>  | Building Information Modelling drawings | <b>EH&amp;S</b> | Environmental Health & Safety          |



## Portable Transition Plan

### Part II: Construction of Covered Walkways at Identified Schools

The Portable Transition Plan is called for in the State Requirements for Educational Facilities (SREF) and requires that the Plan should address the covered walkways for qualified portables at school sites. To comply with this requirement, the criteria depicted below was developed to enable the selection of schools with portables on their campuses that may qualify for funding to construct covered walkways.

The primary purpose of the criteria contained in this DEFP is to ensure that the subject portables are still needed to be utilized for educational purposes; and therefore, for prudence, serve as a guide in the selection of portables that should be funded for covered walkways. A brief explanation of the criteria are as follows:

#### Criteria for the selection of the schools

**1. Identify portables needed for instructional purposes (Completed)**

The identification of these portables are determined during the portable inspection process depicted in the Broward County Public Schools (BCPS) established Annual Portable Utilization Plan, whereby the Building Department inspects and determines the condition of all BCPS portables, especially those portables needed for instructional purposes.

**2. Examination of the five-year student enrollment projections and Level of Service Standard (LOS) (Completed)**

The review of the Level of Service Standard and the projected student enrollment data are conducted because this data is to ensure the availability of viable capacity at the school to enable student instruction, which the portables are a component.

**3. Determination of the youngest portables at the school site or those purchased after 1998 (Completed)**

This criterion aligns with applicable Florida Statute, which is to ensure that the selected covered walkways are not installed on portables that are older than 20 years.

**4. The portables are arranged in a cluster type setting (Completed)**

This criterion is to ensure that it is more cost effective to install a covered walkway on the most number of portables that are arranged in a large cluster setting.

This analysis determined that the schools listed below met the above selection criteria and as such, qualify for the construction of covered walkways at the campuses.

**Table 3 – List of Schools Slated for Covered Walkways**

|                        | Schools                     | Number of Portables | Estimated Cost <sup>1</sup> | Anticipated Completion Date |
|------------------------|-----------------------------|---------------------|-----------------------------|-----------------------------|
| Approved in FY 2022/23 | Deerfield Beach Elementary* | 3                   | in progress                 | 6/5/2025                    |
| Approved in FY 2023/24 | Tradewinds Elementary*      | 8                   | in progress                 | 2/14/2025                   |
| Year 1 <sup>1</sup>    | Castle Hill Elementary      | 12                  | <b>\$1,170,000</b>          |                             |
| Year 2 <sup>2</sup>    | Glades Middle               | 8                   | \$780,000                   |                             |
| Year 3 <sup>2</sup>    | Coconut Creek High          | 11                  | \$1,073,000                 |                             |
| Year 4 <sup>2</sup>    | Pinewood Elementary         | 5                   | \$488,000                   |                             |
| Year 5 <sup>2</sup>    | Dania Beach Elementary      | 3                   |                             |                             |

<sup>1</sup> Covered Walkway estimated cost provided by the Office of Capital Programs as of 4/17/2023. Estimate including Design, CO Contingency, and Miscellaneous Consultants or Construction

<sup>2</sup> Year 2 through Year 5 may change based on annual enrollment projections. Castle Hill Elementary was revised to be Year 2 by Board approved Amendment at July 25, 2023.

\* Project is still in progress. Currently anticipated that the Office of Capital Programs will complete the construction of the covered walkway by March 2024. (Source: Office of Capital Programs).

In the 2023/2024 DEFP, Glades Elementary was selected based on its projected enrollment and capacity needs for the 2022/2023 school year, identifying it as the most in need of a covered walkway in Year 2 of FY 2024/2025. The SBBC, however, revised this during the July 25, 2023, meeting on the Tentative DEFP, instead reallocating funds to move Castle Hill Elementary's project to Year 2, requiring \$1,170,000 for the construction of its covered walkway. Hence, Castle Hill Elementary is recommended for funding allocation in Year 1 of this Plan. The Office of Facilities and Construction will proceed with due diligence and begin construction once the funds are approved in the FY 2024/2025 DEFP, initiating vendor selection, and building permit processes.



## PUBLIC SCHOOL CONCURRENCY

### **Background**

In Florida state law, concurrency means the implementation of a system whereby the provision of public facilities and services that are needed to serve proposed development is available at the time the impact of the development occurs. In Broward County, residential development cannot be approved until a determination from the School District has been issued, which indicates there is sufficient school capacity available to serve the proposed development. This requirement is codified in the Third Amended and Restated Interlocal Agreement for Public School Facility Planning (TRILA), a contract between the School Board, Broward County, and 27 municipalities, which establishes a public-school concurrency management system. The purpose of this system is to create a mechanism that provides for the coordination of planning among the school district, county, and municipalities to meet the purposes of concurrency. In compliance with the amended School Board Policy 1161 (which delineates the School District's public school concurrency management system) and which became effective on January 15, 2008, the School District commenced the implementation of public-school concurrency on February 1, 2008. Subsequently, certain municipalities (currently 27) in Broward County adopted public school concurrency (PSC) into their comprehensive plans.



### **Comprehensive Plan**

For information purposes, a comprehensive plan prescribes the principles, guidelines, and standards for the orderly and balanced future economic, social, physical, environmental, and fiscal development of a jurisdiction (such as a county or municipality). Each comprehensive plan must contain several “elements” that address key issues such as land use, capital improvements, sewer and solid waste, potable water, housing, and intergovernmental coordination. Also, each county and municipality that chooses to implement PSC must add a public-school facilities element to their comprehensive plan, and amend any other existing elements that relate to the school facilities element.

Because PSC is implemented district-wide, the public-school facilities element must be consistent with those adopted by the other local governments within the county and must be based upon data and analyses that address, among other items, how the Level of Service (LOS) Standard will be achieved and maintained. The element also contains goals that establish the long-term end toward which public school programs and activities are ultimately directed, contains measurable objectives for each goal that mark progress toward the goal, and contains policies for each objective that establish the way programs and activities will be conducted to achieve the goal.

### **School Board Policy 1161 and Land Development Regulations**

The School Board does not adopt a comprehensive plan; therefore, the implementation authority for PSC is established in School Board Growth Management Policy 1161, and for the Municipalities and Broward County, through the land development regulations in their respective land development codes. There, the details of the development review process are articulated based on the mutually agreed-upon parameters for PSC as contained in the TRILA.

## PUBLIC SCHOOL CONCURRENCY (CONT'D)

### Level of Service Standard

To assure the uniform district-wide implementation of PSC and in compliance with Section 163.3174, Florida Statutes (FS), the TRILA requires the establishment and adoption of a LOS, which is further codified in the Public School Facilities Element and School Board Policy 1161. Therefore, the LOS means the standard at which a public school facility is expected to operate based upon the “capacity of the facility”. Such LOS, upon adoption and codified as the adopted LOS, in the municipal/county land development regulation and School Board Policy 1161, is then established and recognized as the operating LOS for PSC purposes.

For informational purposes, Permanent Capacity is the total number of student stations contained in structures built with fixed foundations and having permanently attached walls, roofs, and floors, multiplied by a utilization rate specific to the level and type of school. The permanent capacity percentage for a school is calculated by dividing the current/projected student enrollment number by its permanent capacity number.

Furthermore, Gross Capacity is the total capacity of designated permanent, modular, and relocatable (portable) capacity at a school site. The gross capacity percentage for a school is calculated by dividing the current/projected student enrollment number by its gross capacity number.

The LOS Standard was established jointly in the TRILA by the School Board, Broward County, and 27 Municipalities within the County in 2008. The initial adopted LOS Standard was 110% permanent Florida Inventory of School Houses (FISH) capacity. However, since the LOS was first adopted in 2008 at 110% of permanent FISH capacity, the adopted LOS Standard has been amended three times. In 2010, the then-effective Interlocal Agreement (ILA) was amended (Second Amended ILA) to change the adopted LOS Standard from 110% permanent FISH capacity to 100% gross FISH capacity. Additionally, in 2018, it was amended for the third time from the 100% gross FISH capacity to the alternate LOS.

Under the current TRILA, which became effective in 2018, the adopted LOS Standard is defined as follows: “the higher of 110% permanent FISH capacity or 100% gross capacity.” This concept, known as the Alternate LOS Concept, blends both LOS standards previously adopted in the TRILA and enables schools to benefit by avoiding potential school boundary changes to meet the LOS requirements of public-school concurrency when the schools have available relocatable capacity onsite. The Alternate LOS Concept is further explained below.

**School Type A:** A bounded elementary, middle, or high school that has the equivalent of at least 10% of its permanent Florida Inventory of School Houses (FISH) capacity available onsite in relocatables. The LOS for School Type A shall be 100% gross capacity (including relocatables).

**School Type B:** A bounded elementary, middle, or high school that has less than the equivalent of 10% of its permanent FISH capacity available onsite in relocatables. The LOS for School Type B shall be 110% permanent FISH capacity.

## PUBLIC SCHOOL CONCURRENCY (CONT'D)

### **The Role of the Adopted Five-Year District Educational Facilities Plan**

Under PSC, the School District must create a five-year Capital Improvement Plan (CIP) regarding the provision of needed capacity (classroom additions and/or improvements to existing schools, and new schools) to meet the adopted LOS Standard. This plan must show where and when capacity additions will be built and must show exactly where the money to build the additions or new schools will come from.



The five-year CIP, therefore, must contain enough capacity improvements necessitated to achieve and maintain the adopted LOS Standard by at least the fifth year of the CIP. In Broward County, the School Board, Broward County, and pertinent municipalities have agreed that the School Board's Five-Year District Educational Facilities Plan (DEFP) shall serve as the CIP and shall be adopted into Broward County's and pertinent municipalities' comprehensive plans.

The TRILA requires the District to annually transmit the Tentative DEFP to local governments for review to determine the consistency of the Tentative DEFP with pertinent local government comprehensive plans. Subsequently, the TRILA requires that each year, after the formal adoption of the DEFP by the School Board, the District will transmit the DEFP to the County and municipalities for adoption and incorporation into their respective comprehensive plans.

### **Level of Service Plan**

The LOS Plan is a matrix titled "Broward County Public Schools Level of Service Plan for Capital Planning" contained herein, to demonstrate each elementary, middle, and high school's ability to meet the adopted LOS Standard during each DEFP period by calculating the projected enrollment divided by the LOS capacity of the facility. The LOS Plan therefore shows the projected enrollment for each of the five years covered by the DEFP, divided by the LOS capacity of each school. To be deemed a financially feasible plan, the DEFP must demonstrate that the adopted LOS Standard can be achieved and maintained at each (bounded) elementary, middle, and high school over the five-year period of each adopted DEFP.

**PUBLIC SCHOOL CONCURRENCY (CONT'D)**

The LOS maps that accompany the LOS Plan depict the LOS status of the school in the fifth year of the DEFP, and any school boundaries with a projected LOS capacity deficit are indicated in red with a negative number indicating the shortfall of student stations needed to meet the LOS, and any school with a projected LOS surplus is indicated in green with a positive number indicating the school meets the adopted LOS in the fifth year of the DEFP.

Per the TRILA and School Board policy 1161, consistent with PSC requirements, Broward County Public School (BCPS) staff issues a School Capacity Availability Determination (SCAD) report for the proposed development in Broward County. The report is transmitted to the pertinent local government. Based on the information contained in the SCAD report, a local government may approve a development if adequate public-school facilities are available as follows: at the time of review; at the primarily impacted school levels; or adjacent school levels located within the same Planning Area as the primarily impacted schools; or if capacity is available within the first 3 years of the adopted DEFP. These facilities are expected to be in place or under actual construction within three (3) years after the development receives final approval. Subsequently, if the SCAD report indicates adequate public school facilities are not available, then a developer may pay, if accepted by the School Board, the cost of the improvement (proportionate to the demand that the project is generating, otherwise known as proportionate share mitigation) needed to satisfy the demand created by that development, and if accepted by the School Board, the development may receive approval by the local government. Thereafter, upon acceptance of the “proportionate share mitigation” by the School Board, the School Board must amend the Five-Year DEFP to incorporate that improvement within the first three (3) years of the Plan and provide the capacity associated with the improvement within three years after the proposed development receives final approval from the local government.

**Long Term Plan**

The TRILA requires the School District to review proposed residential developments regarding changes to future land use comprehensive plans and rezoning applications that may impact public schools, against a long-term (ten-year) planning horizon. Also, the law requires school districts to create a long-term plan to enable such analysis and planning for future needed public facilities (capacity additions or new schools). To meet this requirement, the DEFP includes capacity improvements, if necessitated, anticipated over the long-term planning horizon (10 years).



# Level of Service (LOS) at Higher of 100% Gross Capacity or 110% of Permanent Capacity 2028-29 2024-2025 Elementary School Boundaries

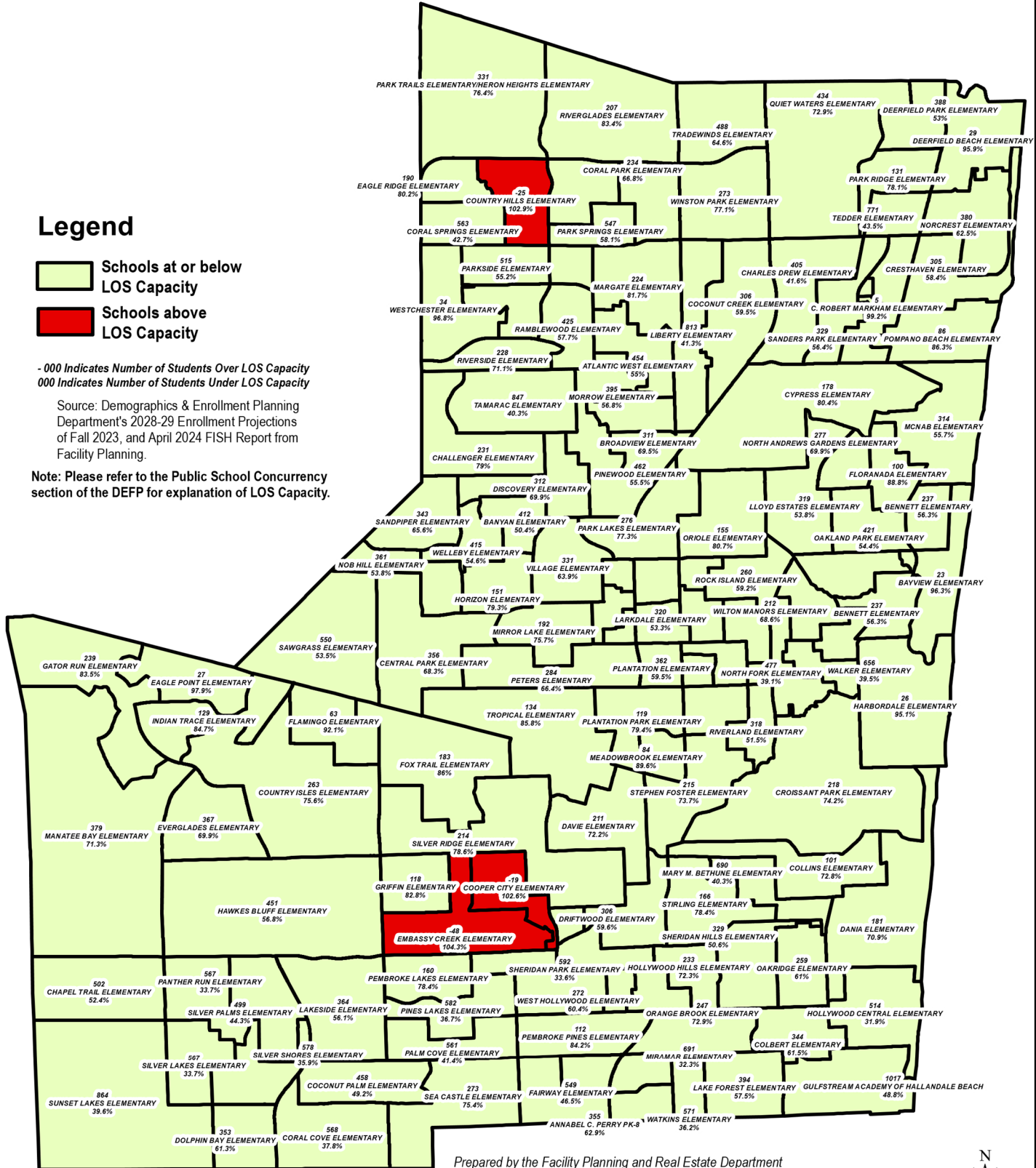
## Legend

- Schools at or below LOS Capacity
- LOS Capacity
- Schools above LOS Capacity

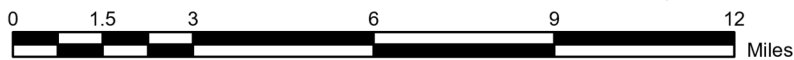
-000 Indicates Number of Students Over LOS Capacity  
000 Indicates Number of Students Under LOS Capacity

Source: Demographics & Enrollment Planning Department's 2028-29 Enrollment Projections of Fall 2023, and April 2024 FISH Report from Facility Planning.

Note: Please refer to the Public School Concurrency section of the DEFP for explanation of LOS Capacity.



Prepared by the Facility Planning and Real Estate Department  
The School Board of Broward County, Florida



May 16, 2024



# Level of Service (LOS) at Higher of 100% Gross Capacity or 110% of Permanent Capacity 2028-29 2024-2025 Middle School Boundaries

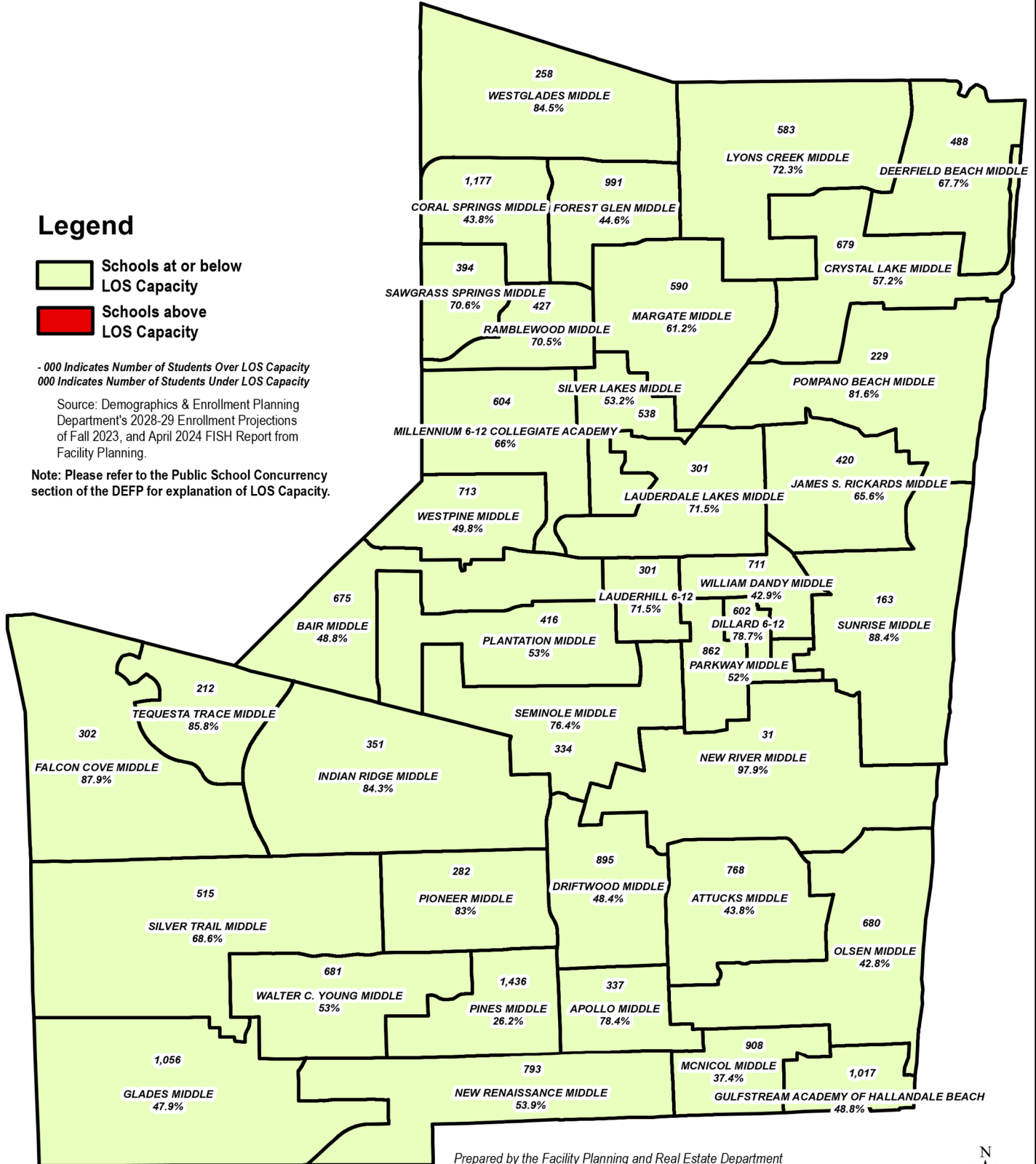
## Legend

- Schools at or below  
LOS Capacity
- Schools above  
LOS Capacity

- 000 Indicates Number of Students Over LOS Capacity  
000 Indicates Number of Students Under LOS Capacity

Source: Demographics & Enrollment Planning  
Department's 2028-29 Enrollment Projections  
of Fall 2023, and April 2024 FISH Report from  
Facility Planning.

Note: Please refer to the Public School Concurrency  
section of the DEFP for explanation of LOS Capacity.



Prepared by the Facility Planning and Real Estate Department  
The School Board of Broward County, Florida



May 16, 2024



# Level of Service (LOS) at Higher of 100% Gross Capacity or 110% of Permanent Capacity 2028-29 2024-2025 High School Boundaries

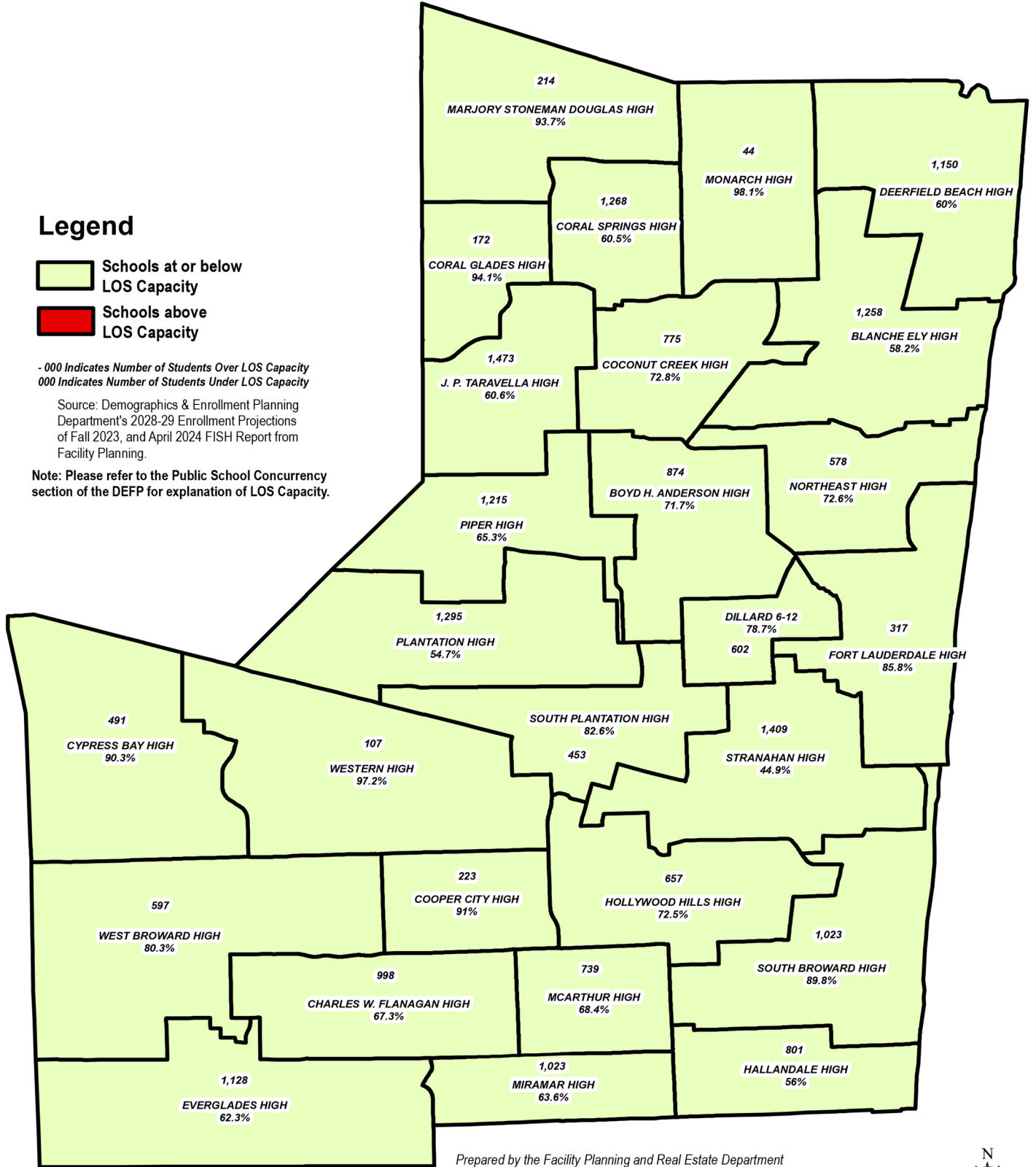
## Legend

- Schools at or below  
LOS Capacity
- Schools above  
LOS Capacity

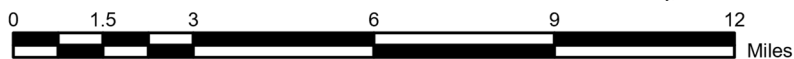
-000 Indicates Number of Students Over LOS Capacity  
000 Indicates Number of Students Under LOS Capacity

Source: Demographics & Enrollment Planning  
Department's 2028-29 Enrollment Projections  
of Fall 2023, and April 2024 FISH Report from  
Facility Planning.

Note: Please refer to the Public School Concurrency  
section of the DEFP for explanation of LOS Capacity.



Prepared by the Facility Planning and Real Estate Department  
The School Board of Broward County, Florida



May 14, 2024



# Broward County Public Schools Level of Service Plan for Capital Planning

| Type | Area | School                          | 23/24              |                |           |                      |                   | Capacity Additions |                   |      |      |      | 24/25 |       |                      | 25/26        |                   |                    | 26/27                |              |                   | 27/28              |                      |              | 28/29             |                    |                      |              |                   |                    |       |        |   |
|------|------|---------------------------------|--------------------|----------------|-----------|----------------------|-------------------|--------------------|-------------------|------|------|------|-------|-------|----------------------|--------------|-------------------|--------------------|----------------------|--------------|-------------------|--------------------|----------------------|--------------|-------------------|--------------------|----------------------|--------------|-------------------|--------------------|-------|--------|---|
|      |      |                                 | Permanent Capacity | Gross Capacity | Benchmark | Adopted LOS Capacity | % of LOS Capacity | LOS Capacity Level | PERMANENT / GROSS | 2/25 | 2/26 | 2/27 | 2/28  | 2/29  | Projected Enrollment | LOS Capacity | % of LOS Capacity | LOS Capacity Level | Projected Enrollment | LOS Capacity | % of LOS Capacity | LOS Capacity Level | Projected Enrollment | LOS Capacity | % of LOS Capacity | LOS Capacity Level | Projected Enrollment | LOS Capacity | % of LOS Capacity | LOS Capacity Level |       |        |   |
| 1    | 1    | 2511 ATLANTIC WEST ELEMENTARY   | 759                | 1,009          | 815       | 1,009                | 61.0%             | 1                  | G                 | 0    | 0    | 0    | 0     | 601   | 1,009                | 59.6%        | 1                 | 590                | 1,009                | 58.5%        | 1                 | 579                | 1,009                | 57.4%        | 1                 | 507                | 1,009                | 56.2%        | 1                 | 555                | 1,009 | 55.0%  | 1 |
| 1    | 1    | 3771 CHALLENGER ELEMENTARY      | 1,000              | 1,000          | 894       | 1,100                | 81.3%             | 1                  | P                 | 0    | 0    | 0    | 0     | 892   | 1,100                | 81.1%        | 1                 | 887                | 1,100                | 80.6%        | 1                 | 881                | 1,100                | 80.1%        | 1                 | 876                | 1,100                | 79.6%        | 1                 | 869                | 1,100 | 79.0%  | 1 |
| 1    | 1    | 1421 COCONUT CREEK ELEMENTARY   | 665                | 755            | 484       | 755                  | 61.5%             | 1                  | P                 | 0    | 0    | 0    | 0     | 462   | 755                  | 61.2%        | 1                 | 459                | 755                  | 60.8%        | 1                 | 456                | 755                  | 60.4%        | 1                 | 453                | 755                  | 60.0%        | 1                 | 449                | 755   | 59.5%  | 1 |
| 1    | 1    | 3041 CORAL PARK ELEMENTARY      | 615                | 705            | 499       | 705                  | 70.8%             | 1                  | P                 | 0    | 0    | 0    | 0     | 494   | 705                  | 70.1%        | 1                 | 489                | 705                  | 69.4%        | 1                 | 483                | 705                  | 68.5%        | 1                 | 478                | 705                  | 67.8%        | 1                 | 471                | 705   | 66.8%  | 1 |
| 1    | 1    | 2551 CORAL SPRINGS ELEMENTARY   | 871                | 943            | 462       | 958                  | 47.2%             | 1                  | P                 | 0    | 0    | 0    | 0     | 443   | 958                  | 46.2%        | 1                 | 431                | 958                  | 45.0%        | 1                 | 419                | 958                  | 43.7%        | 1                 | 408                | 958                  | 42.6%        | 1                 | 395                | 958   | 41.2%  | 1 |
| 1    | 1    | 3111 COUNTRY HILLS ELEMENTARY   | 669                | 849            | 873       | 849                  | 102.8%            | 2                  | P                 | 0    | 0    | 0    | 0     | 865   | 849                  | 101.9%       | 2                 | 868                | 849                  | 102.2%       | 2                 | 870                | 849                  | 102.5%       | 2                 | 873                | 849                  | 102.8%       | 2                 | 874                | 849   | 102.9% | 2 |
| 1    | 1    | 0801 CREHAVEN ELEMENTARY        | 669                | 705            | 476       | 735                  | 64.7%             | 1                  | P                 | 0    | 0    | 0    | 0     | 453   | 735                  | 61.8%        | 1                 | 438                | 735                  | 59.5%        | 1                 | 422                | 735                  | 57.3%        | 1                 | 407                | 735                  | 55.3%        | 1                 | 430                | 735   | 58.4%  | 1 |
| 1    | 1    | 1781 CYPRESS ELEMENTARY         | 801                | 909            | 722       | 909                  | 79.4%             | 1                  | P                 | 0    | 0    | 0    | 0     | 708   | 909                  | 77.9%        | 1                 | 664                | 909                  | 76.3%        | 1                 | 710                | 909                  | 78.1%        | 1                 | 718                | 909                  | 79.0%        | 1                 | 731                | 909   | 80.4%  | 1 |
| 1    | 1    | 0011 DEERFIELD BEACH ELEMENTARY | 641                | 695            | 610       | 705                  | 85.5%             | 1                  | P                 | 0    | 0    | 0    | 0     | 623   | 705                  | 88.4%        | 1                 | 629                | 705                  | 89.2%        | 1                 | 648                | 705                  | 91.9%        | 1                 | 663                | 705                  | 94.0%        | 1                 | 676                | 705   | 95.9%  | 1 |
| 1    | 1    | 0081 DEERFIELD PARK ELEMENTARY  | 751                | 751            | 400       | 826                  | 55.7%             | 1                  | P                 | 0    | 0    | 0    | 0     | 429   | 826                  | 51.9%        | 1                 | 381                | 826                  | 46.1%        | 1                 | 404                | 826                  | 48.9%        | 1                 | 430                | 826                  | 52.1%        | 1                 | 438                | 826   | 53.0%  | 1 |
| 1    | 1    | 3221 DREW ELEMENTARY            | 631                | 631            | 391       | 694                  | 56.3%             | 1                  | P                 | 0    | 0    | 0    | 0     | 367   | 694                  | 52.9%        | 1                 | 338                | 694                  | 48.7%        | 1                 | 330                | 694                  | 47.5%        | 1                 | 308                | 694                  | 44.4%        | 1                 | 289                | 694   | 41.9%  | 1 |
| 1    | 1    | 3441 EAGLE RIDGE ELEMENTARY     | 872                | 872            | 756       | 859                  | 78.8%             | 1                  | P                 | 0    | 0    | 0    | 0     | 773   | 859                  | 80.6%        | 1                 | 760                | 859                  | 79.2%        | 1                 | 766                | 859                  | 79.9%        | 1                 | 768                | 859                  | 80.1%        | 1                 | 769                | 859   | 80.2%  | 1 |
| 1    | 1    | 0851 FLORANDA ELEMENTARY        | 814                | 814            | 735       | 895                  | 82.1%             | 1                  | P                 | 0    | 0    | 0    | 0     | 753   | 895                  | 84.1%        | 1                 | 764                | 895                  | 85.3%        | 1                 | 774                | 895                  | 86.4%        | 1                 | 785                | 895                  | 87.7%        | 1                 | 795                | 895   | 88.9%  | 1 |
| 1    | 1    | 2831 FOREST HILLS ELEMENTARY    | 795                | 795            | 689       | 874                  | 78.8%             | 1                  | P                 | 0    | 0    | 0    | 0     | 683   | 874                  | 78.1%        | 1                 | 677                | 874                  | 77.4%        | 1                 | 670                | 874                  | 76.6%        | 1                 | 664                | 874                  | 75.9%        | 1                 | 656                | 874   | 75.0%  | 1 |
| 1    | 1    | 3861 HERON HEIGHTS ELEMENTARY   | 842                | 966            | 1,082     | 1,036                | 102.5%            | 2                  | P                 | 0    | 0    | 0    | 0     | 1,057 | 1,036                | 102.0%       | 2                 | 1,049              | 1,036                | 101.2%       | 2                 | 1,042              | 1,036                | 100.6%       | 2                 | 1,014              | 1,036                | 97.9%        | 1                 | 1,025              | 1,036 | 98.9%  | 1 |
| 1    | 1    | 1871 HUNT JAMES S. ELEMENTARY   | 841                | 841            | 515       | 925                  | 55.7%             | 1                  | P                 | 0    | 0    | 0    | 0     | 505   | 925                  | 54.6%        | 1                 | 508                | 925                  | 54.7%        | 1                 | 508                | 925                  | 54.9%        | 1                 | 509                | 925                  | 55.0%        | 1                 | 479                | 925   | 51.8%  | 1 |
| 1    | 1    | 3821 LIBERTY ELEMENTARY         | 1,260              | 1,382          | 690       | 1,388                | 49.8%             | 1                  | P                 | 0    | 0    | 0    | 0     | 624   | 1,388                | 45.0%        | 1                 | 581                | 1,388                | 40.5%        | 1                 | 499                | 1,388                | 36.0%        | 1                 | 538                | 1,388                | 38.7%        | 1                 | 573                | 1,388 | 41.3%  | 1 |
| 1    | 1    | 1081 LLOYD ESTATES ELEMENTARY   | 593                | 691            | 462       | 691                  | 68.9%             | 1                  | G                 | 0    | 0    | 0    | 0     | 433   | 691                  | 62.7%        | 1                 | 418                | 691                  | 60.5%        | 1                 | 403                | 691                  | 58.3%        | 1                 | 388                | 691                  | 56.2%        | 1                 | 372                | 691   | 53.8%  | 1 |

Data contained within this Level of Service Plan reflects information available at the time of printing.

Level 1 Meets Level of Service

Level 2 Does not meet Level of Service

Projected Enrollment as of Fall 2023

FISH as of April 2024

\* LOS will be met via School Board Policy 8010

\*\* Heron Heights and Park Trails Elementary Schools have a shared boundary

LOS Capacity is the higher of: 100% gross (G) or 110% permanent capacity (P)

P - Permanent Capacity

G - Gross Capacity







# Broward County Public Schools Level of Service Plan for Capital Planning

| Type | Area | School | 23/24              |                |                      |                      |                   |                    |                   |              |       |       | Capacity Additions |       |       |                      |              | 24/25             |                    |                      | 25/26        |                   |                    | 26/27                |              |                   | 27/28              |                      |              | 28/29             |                    |  |
|------|------|--------|--------------------|----------------|----------------------|----------------------|-------------------|--------------------|-------------------|--------------|-------|-------|--------------------|-------|-------|----------------------|--------------|-------------------|--------------------|----------------------|--------------|-------------------|--------------------|----------------------|--------------|-------------------|--------------------|----------------------|--------------|-------------------|--------------------|--|
|      |      |        | Permanent Capacity | Gross Capacity | Benchmark Enrollment | Adopted LOS Capacity | % of LOS Capacity | LOS Capacity Level | LOS Capacity Type | PERM / GROSS | 24/25 | 25/26 | 26/27              | 27/28 | 28/29 | Projected Enrollment | LOS Capacity | % of LOS Capacity | LOS Capacity Level | Projected Enrollment | LOS Capacity | % of LOS Capacity | LOS Capacity Level | Projected Enrollment | LOS Capacity | % of LOS Capacity | LOS Capacity Level | Projected Enrollment | LOS Capacity | % of LOS Capacity | LOS Capacity Level |  |
| 1    | 2    | 2841   | 939                | 1,123          | 762                  | 1,123                | 67.9%             | 1                  | G                 | 0            | 0     | 0     | 0                  | 0     | 753   | 1,123                | 67.1%        | 1                 | 751                | 1,123                | 66.9%        | 1                 | 749                | 1,123                | 66.7%        | 1                 | 767                | 1,123                | 68.3%        | 1                 |                    |  |
| 1    | 2    | 2881   | 980                | 980            | 811                  | 1,078                | 75.2%             | 1                  | G                 | 0            | 0     | 0     | 0                  | 0     | 821   | 1,078                | 76.2%        | 1                 | 818                | 1,078                | 76.0%        | 1                 | 818                | 1,078                | 75.9%        | 1                 | 815                | 1,078                | 75.6%        | 1                 |                    |  |
| 1    | 2    | 0221   | 730                | 846            | 637                  | 846                  | 75.3%             | 1                  | P                 | 0            | 0     | 0     | 0                  | 0     | 602   | 846                  | 71.2%        | 1                 | 615                | 846                  | 72.7%        | 1                 | 623                | 846                  | 73.6%        | 1                 | 628                | 846                  | 74.2%        | 1                 |                    |  |
| 1    | 2    | 0271   | 759                | 795            | 615                  | 834                  | 73.7%             | 1                  | P                 | 0            | 0     | 0     | 0                  | 0     | 579   | 834                  | 69.3%        | 1                 | 559                | 834                  | 67.0%        | 1                 | 540                | 834                  | 64.7%        | 1                 | 519                | 834                  | 62.2%        | 1                 |                    |  |
| 1    | 2    | 3802   | 942                | 942            | 753                  | 1,036                | 72.7%             | 1                  | P                 | 0            | 0     | 0     | 0                  | 0     | 709   | 1,036                | 68.4%        | 1                 | 701                | 1,036                | 67.7%        | 1                 | 723                | 1,036                | 69.8%        | 1                 | 724                | 1,036                | 69.9%        | 1                 |                    |  |
| 1    | 2    | 3461   | 1,156              | 1,304          | 1,219                | 1,304                | 83.5%             | 1                  | P                 | 0            | 0     | 0     | 0                  | 0     | 1,250 | 1,304                | 95.9%        | 1                 | 1,273              | 1,304                | 97.6%        | 1                 | 1,275              | 1,304                | 97.8%        | 1                 | 1,277              | 1,304                | 97.9%        | 1                 |                    |  |
| 1    | 2    | 3301   | 468                | 468            | 336                  | 514                  | 65.3%             | 1                  | P                 | 0            | 0     | 0     | 0                  | 0     | 324   | 514                  | 62.9%        | 1                 | 317                | 514                  | 61.6%        | 1                 | 310                | 514                  | 60.2%        | 1                 | 302                | 514                  | 58.7%        | 1                 |                    |  |
| 1    | 2    | 2842   | 1,080              | 1,220          | 878                  | 1,220                | 72.0%             | 1                  | G                 | 0            | 0     | 0     | 0                  | 0     | 830   | 1,220                | 68.0%        | 1                 | 815                | 1,220                | 66.8%        | 1                 | 829                | 1,220                | 68.0%        | 1                 | 853                | 1,220                | 69.9%        | 1                 |                    |  |
| 1    | 2    | 2541   | 613                | 797            | 676                  | 797                  | 84.8%             | 1                  | G                 | 0            | 0     | 0     | 0                  | 0     | 718   | 797                  | 90.1%        | 1                 | 740                | 797                  | 92.8%        | 1                 | 733                | 797                  | 92.0%        | 1                 | 734                | 797                  | 92.1%        | 1                 |                    |  |
| 1    | 2    | 0921   | 743                | 743            | 670                  | 817                  | 82.0%             | 1                  | P                 | 0            | 0     | 0     | 0                  | 0     | 645   | 817                  | 78.9%        | 1                 | 631                | 817                  | 77.2%        | 1                 | 617                | 817                  | 75.5%        | 1                 | 602                | 817                  | 73.7%        | 1                 |                    |  |
| 1    | 2    | 3531   | 1,178              | 1,304          | 1,094                | 1,304                | 83.1%             | 1                  | G                 | 0            | 0     | 0     | 0                  | 0     | 1,099 | 1,304                | 84.3%        | 1                 | 1,107              | 1,304                | 84.9%        | 1                 | 1,114              | 1,304                | 85.4%        | 1                 | 1,121              | 1,304                | 86.0%        | 1                 |                    |  |
| 1    | 2    | 3642   | 1,140              | 1,452          | 1,189                | 1,452                | 81.9%             | 1                  | G                 | 0            | 0     | 0     | 0                  | 0     | 1,192 | 1,452                | 82.1%        | 1                 | 1,196              | 1,452                | 82.4%        | 1                 | 1,200              | 1,452                | 82.6%        | 1                 | 1,213              | 1,452                | 83.5%        | 1                 |                    |  |
| 1    | 2    | 0491   | 480                | 480            | 497                  | 528                  | 94.1%             | 1                  | P                 | 0            | 0     | 0     | 0                  | 0     | 488   | 528                  | 92.0%        | 1                 | 481                | 528                  | 91.1%        | 1                 | 497                | 528                  | 94.1%        | 1                 | 502                | 528                  | 95.1%        | 1                 |                    |  |
| 1    | 2    | 2531   | 663                | 669            | 585                  | 729                  | 80.2%             | 1                  | P                 | 0            | 0     | 0     | 0                  | 0     | 574   | 729                  | 78.7%        | 1                 | 576                | 729                  | 79.0%        | 1                 | 577                | 729                  | 79.1%        | 1                 | 578                | 729                  | 79.3%        | 1                 |                    |  |
| 1    | 2    | 3181   | 689                | 843            | 706                  | 843                  | 83.7%             | 1                  | G                 | 0            | 0     | 0     | 0                  | 0     | 701   | 843                  | 83.2%        | 1                 | 702                | 843                  | 83.3%        | 1                 | 703                | 843                  | 83.4%        | 1                 | 714                | 843                  | 84.7%        | 1                 |                    |  |
| 1    | 2    | 1611   | 647                | 701            | 487                  | 711                  | 68.4%             | 1                  | P                 | 0            | 0     | 0     | 0                  | 0     | 474   | 711                  | 66.8%        | 1                 | 468                | 711                  | 65.8%        | 1                 | 482                | 711                  | 67.7%        | 1                 | 475                | 711                  | 66.7%        | 1                 |                    |  |
| 1    | 2    | 0621   | 623                | 659            | 405                  | 685                  | 59.1%             | 1                  | P                 | 0            | 0     | 0     | 0                  | 0     | 374   | 685                  | 54.6%        | 1                 | 376                | 685                  | 54.9%        | 1                 | 371                | 685                  | 54.1%        | 1                 | 365                | 685                  | 53.3%        | 1                 |                    |  |
| 1    | 2    | 1381   | 872                | 872            | 577                  | 859                  | 60.2%             | 1                  | P                 | 0            | 0     | 0     | 0                  | 0     | 579   | 859                  | 60.4%        | 1                 | 587                | 859                  | 61.2%        | 1                 | 594                | 859                  | 61.9%        | 1                 | 601                | 859                  | 62.7%        | 1                 |                    |  |

Data contained within this Level of Service Plan reflects information available at the time of printing.

Level 1 Meets Level of Service

Level 2 Does not meet Level of Service

Projected Enrollment as of Fall 2023

FISH as of April 2024

\*LOS will be met via School Board Policy 8010

\*\* Heron Heights and Park Trails Elementary Schools have a shared boundary

LOS Capacity is the higher of: 100% gross (G) or 110% permanent capacity (P)

P - Permanent Capacity

G - Gross Capacity



# Broward County Public Schools Level of Service Plan for Capital Planning

| Type | Area | Loc# | School                       | 2024               |                |                    |                      |          | Capacity Additions |                   |                   |       |       | 2425  |       |       | 2526              |              |          | 2627               |                   |              | 2728     |                    |                   | 2829         |          |                    |                   |              |          |
|------|------|------|------------------------------|--------------------|----------------|--------------------|----------------------|----------|--------------------|-------------------|-------------------|-------|-------|-------|-------|-------|-------------------|--------------|----------|--------------------|-------------------|--------------|----------|--------------------|-------------------|--------------|----------|--------------------|-------------------|--------------|----------|
|      |      |      |                              | Permanent Capacity | Gross Capacity | Benchmark Enrolled | Adopted LOS Capacity | % of LOS | LOS Capacity Level | LOS Capacity Type | PERMANENT / GROSS | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | Projected Enrollm | LOS Capacity | % of LOS | LOS Capacity Level | Projected Enrollm | LOS Capacity | % of LOS | LOS Capacity Level | Projected Enrollm | LOS Capacity | % of LOS | LOS Capacity Level | Projected Enrollm | LOS Capacity | % of LOS |
| 1    | 2    | 3841 | MANATEE BAY ELEMENTARY       | 1,140              | 1,320          | 1,038              | 1,320                | 78.6%    | 1                  | G                 | 0                 | 0     | 0     | 0     | 0     | 1,000 | 1,320             | 75.8%        | 1        | 981                | 1,320             | 74.3%        | 1        | 981                | 1,320             | 72.8%        | 1        | 941                | 1,320             | 71.3%        | 1        |
| 1    | 2    | 3291 | MARSHALL THURGOOD ELEMENTARY | 709                | 803            | 336                | 803                  | 41.8%    | 1                  | P                 | 0                 | 0     | 0     | 0     | 0     | 324   | 803               | 40.3%        | 1        | 309                | 803               | 38.5%        | 1        | 305                | 803               | 38.0%        | 1        | 292                | 803               | 36.4%        | 1        |
| 1    | 2    | 0761 | MEADOWBROOK ELEMENTARY       | 685                | 809            | 725                | 809                  | 89.6%    | 1                  | G                 | 0                 | 0     | 0     | 0     | 0     | 723   | 809               | 89.4%        | 1        | 728                | 809               | 90.0%        | 1        | 727                | 809               | 89.9%        | 1        | 725                | 809               | 89.6%        | 1        |
| 1    | 2    | 1841 | MIRRORLAKE ELEMENTARY        | 607                | 781            | 639                | 781                  | 80.8%    | 1                  | G                 | 0                 | 0     | 0     | 0     | 0     | 622   | 781               | 78.6%        | 1        | 617                | 781               | 78.0%        | 1        | 608                | 781               | 76.9%        | 1        | 599                | 781               | 75.7%        | 1        |
| 1    | 2    | 2871 | NOB HILL ELEMENTARY          | 579                | 781            | 516                | 781                  | 66.1%    | 1                  | G                 | 0                 | 0     | 0     | 0     | 0     | 477   | 781               | 61.1%        | 1        | 468                | 781               | 58.8%        | 1        | 440                | 781               | 56.3%        | 1        | 420                | 781               | 53.8%        | 1        |
| 1    | 2    | 1191 | NORTH FORK ELEMENTARY        | 713                | 713            | 395                | 784                  | 50.4%    | 1                  | P                 | 0                 | 0     | 0     | 0     | 0     | 368   | 784               | 46.7%        | 1        | 363                | 784               | 45.0%        | 1        | 331                | 784               | 42.2%        | 1        | 307                | 784               | 39.1%        | 1        |
| 1    | 2    | 0041 | NORTH SIDE ELEMENTARY        | 608                | 608            | 286                | 688                  | 42.8%    | 1                  | P                 | 0                 | 0     | 0     | 0     | 0     | 263   | 688               | 39.3%        | 1        | 246                | 688               | 36.8%        | 1        | 229                | 688               | 34.2%        | 1        | 212                | 688               | 31.7%        | 1        |
| 1    | 2    | 1831 | ORIOLE ELEMENTARY            | 733                | 733            | 686                | 800                  | 86.1%    | 1                  | P                 | 0                 | 0     | 0     | 0     | 0     | 670   | 800               | 83.1%        | 1        | 668                | 800               | 82.8%        | 1        | 660                | 800               | 81.9%        | 1        | 651                | 800               | 80.7%        | 1        |
| 1    | 2    | 3761 | PARK LAKES ELEMENTARY        | 1,016              | 1,214          | 831                | 1,214                | 76.7%    | 1                  | P                 | 0                 | 0     | 0     | 0     | 0     | 834   | 1,214             | 76.9%        | 1        | 849                | 1,214             | 78.2%        | 1        | 834                | 1,214             | 76.9%        | 1        | 838                | 1,214             | 77.3%        | 1        |
| 1    | 2    | 0831 | PETERS ELEMENTARY            | 629                | 845            | 599                | 845                  | 70.8%    | 1                  | G                 | 0                 | 0     | 0     | 0     | 0     | 585   | 845               | 69.2%        | 1        | 577                | 845               | 68.3%        | 1        | 570                | 845               | 67.5%        | 1        | 561                | 845               | 66.4%        | 1        |
| 1    | 2    | 0841 | PLANTATION ELEMENTARY        | 814                | 814            | 570                | 885                  | 63.7%    | 1                  | P                 | 0                 | 0     | 0     | 0     | 0     | 583   | 885               | 62.9%        | 1        | 580                | 885               | 62.5%        | 1        | 547                | 885               | 61.1%        | 1        | 533                | 885               | 59.5%        | 1        |
| 1    | 2    | 1251 | PLANTATION PARK ELEMENTARY   | 507                | 579            | 490                | 579                  | 84.6%    | 1                  | P                 | 0                 | 0     | 0     | 0     | 0     | 483   | 579               | 83.4%        | 1        | 471                | 579               | 81.3%        | 1        | 468                | 579               | 80.8%        | 1        | 460                | 579               | 79.4%        | 1        |
| 1    | 2    | 0151 | RIVERLAND ELEMENTARY         | 597                | 633            | 459                | 656                  | 69.9%    | 1                  | P                 | 0                 | 0     | 0     | 0     | 0     | 411   | 656               | 62.6%        | 1        | 387                | 656               | 58.9%        | 1        | 363                | 656               | 55.3%        | 1        | 338                | 656               | 51.5%        | 1        |
| 1    | 2    | 3701 | ROCK ISLAND ELEMENTARY       | 580                | 580            | 459                | 638                  | 71.9%    | 1                  | P                 | 0                 | 0     | 0     | 0     | 0     | 420   | 638               | 65.8%        | 1        | 406                | 638               | 63.6%        | 1        | 393                | 638               | 61.6%        | 1        | 378                | 638               | 59.2%        | 1        |
| 1    | 2    | 1851 | ROYAL PALM ELEMENTARY        | 838                | 1,012          | 712                | 1,012                | 70.4%    | 1                  | G                 | 0                 | 0     | 0     | 0     | 0     | 684   | 1,012             | 68.6%        | 1        | 688                | 1,012             | 67.8%        | 1        | 679                | 1,012             | 67.1%        | 1        | 670                | 1,012             | 66.2%        | 1        |
| 1    | 2    | 3061 | SANDPIPER ELEMENTARY         | 909                | 909            | 643                | 969                  | 64.3%    | 1                  | P                 | 0                 | 0     | 0     | 0     | 0     | 666   | 969               | 66.6%        | 1        | 676                | 969               | 67.6%        | 1        | 667                | 969               | 66.7%        | 1        | 656                | 969               | 65.6%        | 1        |
| 1    | 2    | 3401 | SAWGRASS ELEMENTARY          | 1,040              | 1,184          | 866                | 1,184                | 73.1%    | 1                  | P                 | 0                 | 0     | 0     | 0     | 0     | 788   | 1,184             | 66.4%        | 1        | 735                | 1,184             | 62.1%        | 1        | 676                | 1,184             | 57.1%        | 1        | 634                | 1,184             | 53.5%        | 1        |
| 1    | 2    | 3681 | SILVER RIDGE ELEMENTARY      | 882                | 1,002          | 912                | 1,002                | 91.0%    | 1                  | G                 | 0                 | 0     | 0     | 0     | 0     | 869   | 1,002             | 86.7%        | 1        | 882                | 1,002             | 86.0%        | 1        | 816                | 1,002             | 81.4%        | 1        | 788                | 1,002             | 78.6%        | 1        |

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Level 1 Meets Level of Service  
 Level 2 Does not meet Level of Service  
 Projected Enrollment as of Fall 2023  
 FISH as of April 2024

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P - Permanent Capacity  
 G - Gross Capacity







# Broward County Public Schools Level of Service Plan for Capital Planning

| Type | Area | School                           | 23/24              |                |                     |                      |                   | Capacity Additions |                   |                   |       |       | 24/25 |       |       | 25/26               |              |                   | 26/27              |                     |              | 27/28             |                    |                     | 28/29        |                   |                    |                     |              |                   |
|------|------|----------------------------------|--------------------|----------------|---------------------|----------------------|-------------------|--------------------|-------------------|-------------------|-------|-------|-------|-------|-------|---------------------|--------------|-------------------|--------------------|---------------------|--------------|-------------------|--------------------|---------------------|--------------|-------------------|--------------------|---------------------|--------------|-------------------|
|      |      |                                  | Permanent Capacity | Gross Capacity | Benchmark Enrolment | Adopted LOS Capacity | % of LOS Capacity | LOS Capacity Level | LOS Capacity Type | PERMANENT / GROSS | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | Projected Enrolment | LOS Capacity | % of LOS Capacity | LOS Capacity Level | Projected Enrolment | LOS Capacity | % of LOS Capacity | LOS Capacity Level | Projected Enrolment | LOS Capacity | % of LOS Capacity | LOS Capacity Level | Projected Enrolment | LOS Capacity | % of LOS Capacity |
| 1    | 3    | 3671 PANTHER RUN ELEMENTARY      | 778                | 778            | 372                 | 855                  | 43.5%             | 1                  | P                 | 0                 | 0     | 0     | 0     | 0     | 323   | 855                 | 37.7%        | 1                 | 301                | 855                 | 35.2%        | 1                 | 280                | 855                 | 32.7%        | 1                 | 288                | 855                 | 33.7%        | 1                 |
| 1    | 3    | 2071 PASADENA LAKES ELEMENTARY   | 602                | 710            | 491                 | 710                  | 68.2%             | 1                  | P                 | 0                 | 0     | 0     | 0     | 0     | 476   | 710                 | 67.0%        | 1                 | 469                | 710                 | 66.1%        | 1                 | 461                | 710                 | 64.9%        | 1                 | 453                | 710                 | 63.8%        | 1                 |
| 1    | 3    | 2861 PEMBORELAKES ELEMENTARY     | 653                | 741            | 660                 | 741                  | 87.7%             | 1                  | G                 | 0                 | 0     | 0     | 0     | 0     | 623   | 741                 | 84.1%        | 1                 | 609                | 741                 | 82.2%        | 1                 | 595                | 741                 | 80.3%        | 1                 | 581                | 741                 | 78.4%        | 1                 |
| 1    | 3    | 1221 PEMBROKE PINES ELEMENTARY   | 599                | 709            | 621                 | 709                  | 87.6%             | 1                  | G                 | 0                 | 0     | 0     | 0     | 0     | 610   | 709                 | 86.0%        | 1                 | 606                | 709                 | 85.5%        | 1                 | 592                | 709                 | 83.5%        | 1                 | 587                | 709                 | 84.2%        | 1                 |
| 1    | 3    | 1631 PERRY ANNABEL C. ELEMENTARY | 651                | 957            | 652                 | 957                  | 68.1%             | 1                  | G                 | 0                 | 0     | 0     | 0     | 0     | 600   | 957                 | 62.7%        | 1                 | 580                | 957                 | 60.6%        | 1                 | 561                | 957                 | 58.6%        | 1                 | 602                | 957                 | 62.9%        | 1                 |
| 1    | 3    | 2861 PINES LAKES ELEMENTARY      | 837                | 837            | 448                 | 920                  | 46.7%             | 1                  | P                 | 0                 | 0     | 0     | 0     | 0     | 413   | 920                 | 44.9%        | 1                 | 388                | 920                 | 42.1%        | 1                 | 364                | 920                 | 39.5%        | 1                 | 338                | 920                 | 36.7%        | 1                 |
| 1    | 3    | 2871 SEA CASTLE ELEMENTARY       | 1,010              | 1,010          | 874                 | 1,111                | 78.7%             | 1                  | P                 | 0                 | 0     | 0     | 0     | 0     | 866   | 1,111               | 77.9%        | 1                 | 864                | 1,111               | 77.8%        | 1                 | 859                | 1,111               | 77.3%        | 1                 | 838                | 1,111               | 75.4%        | 1                 |
| 1    | 3    | 1811 SHERIDAN HILLS ELEMENTARY   | 607                | 607            | 448                 | 667                  | 67.1%             | 1                  | P                 | 0                 | 0     | 0     | 0     | 0     | 405   | 667                 | 60.7%        | 1                 | 383                | 667                 | 57.4%        | 1                 | 361                | 667                 | 54.1%        | 1                 | 338                | 667                 | 50.6%        | 1                 |
| 1    | 3    | 1321 SHERIDAN PARK ELEMENTARY    | 810                | 810            | 470                 | 881                  | 52.7%             | 1                  | P                 | 0                 | 0     | 0     | 0     | 0     | 391   | 881                 | 43.9%        | 1                 | 360                | 881                 | 40.4%        | 1                 | 311                | 881                 | 34.9%        | 1                 | 289                | 881                 | 33.0%        | 1                 |
| 1    | 3    | 3371 SILVER LAKES ELEMENTARY     | 778                | 796            | 338                 | 855                  | 38.5%             | 1                  | P                 | 0                 | 0     | 0     | 0     | 0     | 320   | 855                 | 37.4%        | 1                 | 231                | 855                 | 27.0%        | 1                 | 300                | 855                 | 35.1%        | 1                 | 288                | 855                 | 33.7%        | 1                 |
| 1    | 3    | 3481 SILVER PALMS ELEMENTARY     | 816                | 816            | 468                 | 887                  | 52.1%             | 1                  | P                 | 0                 | 0     | 0     | 0     | 0     | 437   | 887                 | 48.7%        | 1                 | 411                | 887                 | 45.8%        | 1                 | 407                | 887                 | 45.3%        | 1                 | 388                | 887                 | 44.3%        | 1                 |
| 1    | 3    | 3581 SILVER SHORES ELEMENTARY    | 820                | 820            | 366                 | 902                  | 40.6%             | 1                  | P                 | 0                 | 0     | 0     | 0     | 0     | 357   | 902                 | 39.6%        | 1                 | 332                | 902                 | 36.8%        | 1                 | 314                | 902                 | 34.8%        | 1                 | 324                | 902                 | 35.9%        | 1                 |
| 1    | 3    | 0891 STRLING ELEMENTARY          | 593                | 767            | 560                 | 767                  | 73.0%             | 1                  | P                 | 0                 | 0     | 0     | 0     | 0     | 582   | 767                 | 75.9%        | 1                 | 585                | 767                 | 77.6%        | 1                 | 608                | 767                 | 79.4%        | 1                 | 601                | 767                 | 78.4%        | 1                 |
| 1    | 3    | 3681 SUNSET LAKES ELEMENTARY     | 1,300              | 1,300          | 728                 | 1,430                | 51.0%             | 1                  | P                 | 0                 | 0     | 0     | 0     | 0     | 683   | 1,430               | 47.8%        | 1                 | 670                | 1,430               | 46.9%        | 1                 | 599                | 1,430               | 41.9%        | 1                 | 566                | 1,430               | 39.6%        | 1                 |
| 1    | 3    | 1171 SUNSHINE ELEMENTARY         | 749                | 749            | 412                 | 823                  | 50.0%             | 1                  | G                 | 0                 | 0     | 0     | 0     | 0     | 378   | 823                 | 45.9%        | 1                 | 375                | 823                 | 45.5%        | 1                 | 358                | 823                 | 43.5%        | 1                 | 343                | 823                 | 41.8%        | 1                 |
| 1    | 3    | 0511 WATKINS ELEMENTARY          | 814                | 814            | 398                 | 895                  | 44.4%             | 1                  | P                 | 0                 | 0     | 0     | 0     | 0     | 364   | 895                 | 40.7%        | 1                 | 361                | 895                 | 39.2%        | 1                 | 339                | 895                 | 37.9%        | 1                 | 324                | 895                 | 36.2%        | 1                 |
| 1    | 3    | 0161 WEST HOLLYWOOD ELEMENTARY   | 597                | 687            | 470                 | 687                  | 68.4%             | 1                  | G                 | 0                 | 0     | 0     | 0     | 0     | 462   | 687                 | 67.2%        | 1                 | 458                | 687                 | 66.4%        | 1                 | 442                | 687                 | 64.3%        | 1                 | 415                | 687                 | 60.4%        | 1                 |
| 2    | 3    | 1781 APOLLO MIDDLE               | 1,242              | 1,559          | 1,183               | 1,559                | 75.9%             | 1                  | G                 | 0                 | 0     | 0     | 0     | 0     | 1,205 | 1,559               | 77.3%        | 1                 | 1,221              | 1,559               | 78.3%        | 1                 | 1,208              | 1,559               | 77.4%        | 1                 | 1,222              | 1,559               | 78.4%        | 1                 |

Data contained within this Level of Service Plan reflects information available at the time of printing.

Level 1 Meets Level of Service

Level 2 Does not meet Level of Service

Projected Enrollment as of Fall 2023

FISH as of April 2024

\* LOS will be met via School Board Policy 8010

\*\* Heron Heights and Park Trails Elementary Schools have a shared boundary

LOS Capacity is the higher of: 100% gross (G) or 110% permanent capacity (P)

P - Permanent Capacity

G - Gross Capacity



# Broward County Public Schools Level of Service Plan for Capital Planning

| Type | Area | Loc# | School                                 | 23/24              |                | Capacity Additions   |                      |                   |                    |                   | 24/25             |       | 25/26 |       | 26/27 |       | 27/28 |       | 28/29 |       |       |                      |              |                   |                    |                      |              |                   |                    |       |       |   |       |       |       |   |
|------|------|------|--|--------------------|----------------|----------------------|----------------------|-------------------|--------------------|-------------------|-------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|----------------------|--------------|-------------------|--------------------|----------------------|--------------|-------------------|--------------------|-------|-------|---|-------|-------|-------|---|
|      |      |      |  | Permanent Capacity | Gross Capacity | Benchmark Enrollment | Adopted LOS Capacity | % of LOS Capacity | LOS Capacity Level | LOS Capacity Type | PERMANENT / GROSS | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | Projected Enrollment | LOS Capacity | % of LOS Capacity | LOS Capacity Level | Projected Enrollment | LOS Capacity | % of LOS Capacity | LOS Capacity Level |       |       |   |       |       |       |   |
| 3    | 3    | 3871 | WEST BROWARD HIGH                      | 2,762              | 2,762          | 2,542                | 3,038                | 83.7%             | 1                  | P                 | 0                 | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 2,508 | 3,038                | 82.6%        | 1                 | 2,486              | 3,038                | 81.8%        | 1                 | 2,464              | 3,038 | 81.1% | 1 | 2,441 | 3,038 | 80.3% | 1 |
| 6    | 3    | 0131 | GULFSTREAM ACADEMY OF HALLANDALE BEACH | 1,500              | 1,888          | 1,209                | 1,888                | 60.8%             | 1                  | G                 | 0                 | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 1,115 | 1,888                | 56.1%        | 1                 | 1,067              | 1,888                | 53.7%        | 1                 | 1,018              | 1,888 | 51.2% | 1 | 971   | 1,888 | 48.8% | 1 |

Data contained within this Level of Service Plan reflects information available at the time of printing.

Level 1 Meets Level of Service  
 Level 2 Does not meet Level of Service  
 Projected Enrollment as of Fall 2023  
 FISH as of April 2024

\* LOS will be met via School Board Policy 8010  
 \*\* Heron Heights and Park Trails Elementary Schools have a shared boundary  
 LOS Capacity is the higher of: 100% gross (G) or 110% permanent capacity (P)

P - Permanent Capacity  
 G - Gross Capacity





## ALLOCATION OF RESOURCES

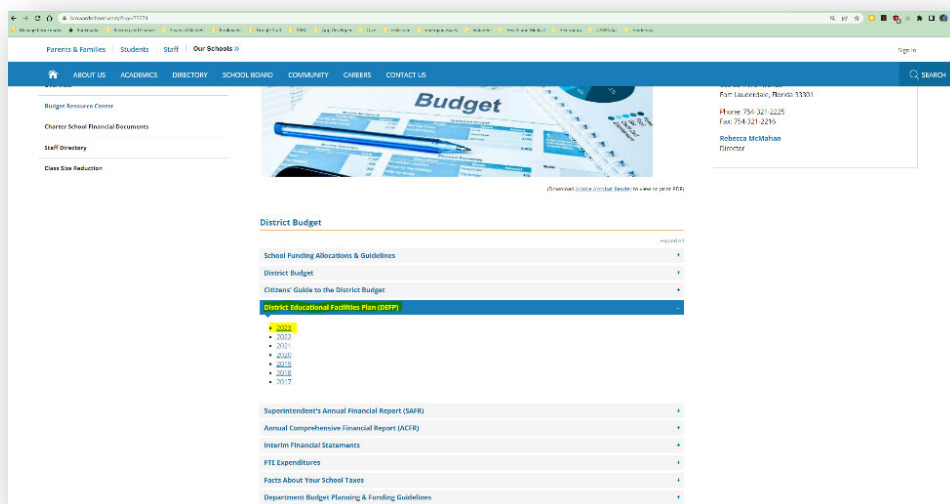
### **(CCC Settlement Agreement - Condition #8)**

The Citizens Concerned about our Children (CCC) Settlement Agreement specifies nine conditions, each of which is intended to ensure that diversity and equity is promoted within Broward County Public Schools. Under each condition of the Agreement, the BCPS with the cooperation of the District's Diversity Committee established standards to address the terms of the Agreement. Condition #8 of the CCC Settlement with the School District requires that the five-year capital plan and subsequent five-year capital plans be developed using a structured public analysis.

The District's needs are far beyond what is allocated in this plan but an effort was made to provide resources to improve existing schools to achieve the District's mission of educating all students to reach their highest potential. This five-year capital plan is an equitable funding plan. All of the dollars allocated in the plan are for schools that are already in operation, to service the debt on the construction financing for many of these schools and to support educational programs at schools throughout the County. The District is committed to updating and upkeeping all schools in a condition that meets the needs of the students and provides benefit to the communities. The District believes that this plan fulfills condition #8 of the CCC Settlement Agreement with regard to the equitable allocation of capital outlay funds.

The Adopted District Educational Facilities Plan is available on the District's Website

<https://www.browardschools.com/Page/35674>



**10 AND 20 YEAR PLAN**

Over the next 10 and 20 years, there are many capital funding needs in the Broward County School District. The District will continue to assess and evaluate the capital needs in its determination to renovate, update and modernize its facilities.

This 5-year capital plan includes funding for a long-range facility plan that identifies capital needs that can be prioritized and will serve to update the 10 and 20 year plan.



## District Educational Facilities Plan Capital Funds Reserve Activity

### Capital Funds - Unallocated Reserve

| Date  | Item  | Location                          | Description   | Amount             |
|---|-------|-----------------------------------|---|--------------------|
| 7/1/2023  |       |                                   | FY24 Beginning Balance<br>(from Adopted DEFP 9/5/23 )   | \$ 120,316,000     |
| 1/23/2024   | FF-1  | Districtwide                      | Amendment for Turf Fields   | (2,500,000)        |
|   |       |                                   | <b>FY24 Beginning Balance</b>   | <b>117,816,000</b> |
| <b>Previously Approved FY24 Board Items with Budget Impacts</b> |       |                                   |   |                    |
| 9/12/2023   | JJ-18 | James S. Rickards Middle          | Approve GMP Amendment 1 to the Construction Manager at Risk Agreement with CORE Construction Services of Florida, LLC., and approve additional funding in the amount of \$22,185,372 - James S. Rickards MS, Oakland Park, Project No. P.002775, District 3.  | (22,185,372)       |
| 10/17/2023  | JJ-13 | McArthur High                     | <i>Approve the Construction Agreement with James B. Pirtle Construction Company, Inc., in the amount of \$30,556,227 for the construction of the SMART Program Renovations - P.001954, and New Classroom Addition - P.002892, at McArthur High School, RFP FY24-052, District 1.</i>  | (16,635,327)       |
| 11/8/2023   | JJ-13 | Mary M. Bethune Elementary        | Approve the Third Amendment to the Professional Services Agreement with RGD & Associates, Inc and approve the additional funding request of \$1,466,000 for the planning and design of a new 8,500 sq. ft administration building and subsequent demolition of the existing administration building at Mary M. Bethune Elementary School, Project No. P.002984, District 1. | (1,466,000)        |
| 1/23/2024   | FF-1  | Districtwide                      | Capital Budget Amendment #1<br>SMART Program Needs  | (28,486,180)       |
| 1/23/2024   | FF-1  | Districtwide                      | Capital Budget Amendment #1<br>ADA Projects   | (2,341,731)        |
| 1/23/2024   | FF-1  | Districtwide                      | Capital Budget Amendment #1<br>SMART Projects Closeouts   | 2,248,230          |
| 1/23/2024   | FF-1  | Districtwide                      | Capital Budget Amendment #1<br>DEFP Project Closeouts   | 3,610,489          |
| 1/23/2024   | FF-1  | Districtwide                      | Capital Budget Amendment #1<br>Insurance Recovery   | 4,140,000          |
| 1/23/2024   | JJ-7  | Central Park Elementary           | Approve Change Order #6 in the amount of \$11,423 and no days added to the contract duration and approve additional funding in the amount of \$4,539 for Central Park Elementary School, Project No. P.001757, District 6.  | (4,539)            |
| 2/21/2024   | JJ-1  | Lauderhill Paul Turner Elementary | Approve deductive Change Order #1 in the amount of (\$168,554.56) and no days added to the contract duration for Lauderhill Paul Turner Elementary School, Project No. P.002066, District 5.  | 168,555            |



## District Educational Facilities Plan Capital Funds Reserve Activity

### Capital Funds - Unallocated Reserve

| Date      | Item  | Location               | Description  | Amount      |
|-----------|-------|------------------------|--|-------------|
| 2/21/2024 | JJ-4  | Boyd H. Anderson High  | Approve Change Order #3 and additional funding in the amount of \$33,071 for Boyd H. Anderson High School, Project No. P.001846, District 5.   | (33,071)    |
| 2/21/2024 | JJ-5  | South Broward High     | Approve Change Order #8 and additional funding request in the amount of \$15,159 and no days added to the contract duration for South Broward High School, Project No. P.001838, District 1.   | (15,159)    |
| 2/21/2024 | JJ-7  | Coral Springs High     | Approve Change Order #10 and additional funding request in the amount of \$6,968 and no days added to the contract duration for Coral Springs High School, Project No. P.001765, District 4.   | (6,968)     |
| 2/21/2024 | JJ-10 | Plantation High        | Approve the Construction Agreement with H.A. Contracting Corp., valued at \$22,860,000 and requiring \$734,280 of additional funding, for the construction of the SMART Program Renovations at Plantation High School, Project No. P.001916, RFP FY24-071, District 5. | (734,280)   |
| 3/12/2024 | JJ-8  | Blanche Ely High       | Approve additional funding in the amount of \$3,650,000, and approve additional scope of work including bus loop renovation and new covered walkways.  | (3,650,000) |
| 3/12/2024 | JJ-9  | Western High           | Approve the additional funding request of \$187,628 for Western High School Culinary Lab, Project No. P.001967.  | (187,628)   |
| 4/16/2024 | JJ-3  | Banyan Elementary      | Approve this Change Order #3 and additional funding request in the amount of \$69,869.   | (69,869)    |
| 4/16/2024 | JJ-5  | Boyd H. Anderson High  | Approve this Change Order #4 and additional funding request in the amount of \$5,191.96.   | (5,192)     |
| 4/16/2024 | JJ-14 | Northeast High         | Approve the Third Amendment to the Professional Services Agreement with Zyscovich, LLC.  | (34,658)    |
| 4/16/2024 | JJ-15 | Collins Elementary     | Approve the additional funding request of \$42,013 for Collins Elementary School.  | (42,013)    |
| 4/16/2024 | JJ-9  | Eagle Point Elementary | Approve this Change Order #10 in the amount of \$553,893.82, approve additional funding in the amount of \$424,774 and 511 days added to the contract duration.  | (424,774)   |
| 4/16/2024 | JJ-16 | Sandpiper Elementary   | Approve the additional funding request of \$6,705 for Sandpiper Elementary School.   | (6,705)     |
| 4/16/2024 | JJ-8  | Westchester Elementary | Approve this Change Order #7 and additional funding request in the amount of \$69,651.   | (69,651)    |
| 5/21/2024 | JJ-14 | Falcon Cove Middle     | Approve the Fourth Amendment to the Professional Services Agreement with Zyscovich, LLC, and approve the additional funding request of \$134,000.  | (134,000)   |
| 5/21/2024 | JJ-18 | Cypress Bay High       | Approve the Sixth Amendment to the Professional Services Agreement with Zyscovich, LLC, and approve the additional funding request of \$92,000.  | (92,000)    |



## District Educational Facilities Plan Capital Funds Reserve Activity

### Capital Funds - Unallocated Reserve

| Date      | Item  | Location                       | Description  | Amount               |
|-----------|-------|--------------------------------|--|----------------------|
| 5/21/2024 | JJ-20 | Plantation Middle              | Approve the additional funding request of \$990,000 to complete the fire sprinkler scope of work at Plantation Middle School.  | (990,000)            |
| 5/21/2024 | JJ-21 | South Plantation High          | Approve the additional funding request of \$175,465.81 for South Plantation High School.   | (175,466)            |
| 5/21/2024 | JJ-22 | Westchester Elementary         | Approve the additional funding request of \$15,000 for Westchester Elementary School.  | (15,000)             |
| 5/21/2024 | FF-1  | Districtwide                   | Capital Budget Amendment #2<br>Revenue from interest and investment gains  | 20,216,622           |
| 5/21/2024 | FF-1  | Districtwide                   | Capital Budget Amendment #2<br>Revenue from Insurance Cost Recovery  | 959,160              |
| 5/21/2024 | FF-1  | Districtwide                   | Capital Budget Amendment #2<br>Project Closeout  | 742,898              |
| 5/21/2024 | FF-1  | Districtwide                   | Capital Budget Amendment #2<br>PPO Capital Projects transferred from ARP HVAC  | (10,500,000)         |
| 5/21/2024 | FF-1  | Districtwide                   | Capital Budget Amendment #2<br>School Furniture, Fixture and Equipment   | (1,500,000)          |
| 5/21/2024 | FF-1  | Districtwide                   | Capital Budget Amendment #2<br>Charter School Local Capital Improvement  | (334,521)            |
| 5/21/2024 | FF-1  | Districtwide                   | Capital Budget Amendment #2<br>General Fund Transfer for Physical Plant Operations (PPO) flood response  | (3,000,000)          |
| 5/21/2024 | FF-1  | Districtwide                   | Capital Budget Amendment #2<br>Weapon Detection System   | (1,295,115)          |
| 5/29/2024 | JJ-19 | Nova Blanche Forman Elementary | Approve the additional funding request of \$160,000 for the Traffic Circulation Improvement Project at Nova Blanche Forman Elementary School.  | (160,000)            |
| 6/18/2024 | JJ-11 | Oakridge Elementary            | Approve Additional Funding in the amount of \$25,000, and approve the Fifth Amendment to the Professional Services Agreement between The School Board of Broward County, Florida and Nyarko Architectural Group, Inc | (25,000)             |
| 6/18/2024 | JJ-12 | J.P. Taravella High            | Approve the additional funding request of \$12,300 for J.P. Taravella High School.   | (12,300)             |
| 6/18/2024 | FF-1  | Districtwide                   | Capital Budget Amendment #3 SAP ARIBA and SAP SuccessFactors   | (3,650,000)          |
| 6/30/2024 |       | Districtwide                   | Net of transfer to General Fund and Debt Service Fund returned to unallocated reserves   | 9,682,745            |
| 6/30/2024 |       | Districtwide                   | Student Information System Implementation closeout   | 2,200,000            |
| 6/30/2024 |       | Districtwide                   | Year-End Revenue Recognition   | 21,259,505           |
|           |       |                                |  |                      |
|           |       |                                | <b>FY24 Year End Capital Fund Reserve Balance</b>  | <b>\$ 84,761,685</b> |



**SMART Program Financial Closeout  
for the Quarter ended June 30, 2024**

| School/Project  | Original Budget | Approved Amendments | Current Budget | Final Expenditures | Savings |
|---|-----------------|---------------------|----------------|--------------------|---------|
| Annabel C. Perry Pre K-8 - SMART GOB Renovations P.001728                                 | 3,065,000       | 1,860,674           | 4,925,674      | 4,850,357          | 75,317  |
| Annabel C. Perry Pre K-8 -School Choice Year 1 P.001766                                   | 100,000         | 0                   | 100,000        | 99,996             | 4       |
| Atlantic Technical College & Technical HS- School Choice Year 2 P.001789                  | 100,000         | 0                   | 100,000        | 99,996             | 4       |
| Atlantic Technical College, Arthur Ashe, Jr. Campus - School Choice Year 1 P.001693       | 100,000         | 0                   | 100,000        | 99,827             | 173     |
| Attucks MS - Roofing Building 8 SMART Program P.001633                                    | 1,201,000       | 182,125             | 1,383,125      | 1,315,566          | 67,559  |
| Attucks MS - School Choice Year 1 P.001709  | 100,000         | 0                   | 100,000        | 99,980             | 20      |
| Bair MS - School Choice Enhancement Project - Year 4 P.002228                             | 100,000         | 0                   | 100,000        | 99,955             | 45      |
| Banyan ES - School Choice Year 1 P.001767   | 100,000         | 10,245              | 110,245        | 110,243            | 2       |
| Bayview ES - GOB Renovations P.001786   | 1,742,000       | 946,739             | 2,688,739      | 2,556,281          | 132,458 |
| Bayview ES - School Choice Enhancement Project - Year 3 P.002172                          | 100,000         | 0                   | 100,000        | 100,000            | 0       |
| Beachside Montessori Village -School Choice Year 1 P.001742                               | 100,000         | 0                   | 100,000        | 99,969             | 31      |
| Bennett ES - School Choice Enhancement Project - Year 5 P.002381                          | 100,000         | 0                   | 100,000        | 99,752             | 248     |
| Blanche Ely HS - School Choice Enhancement Project - Year 1 P.002230                      | 100,000         | 0                   | 100,000        | 100,000            | 0       |
| Blanche Ely HS - Weight Room Renovations - SMART Program P.001931                         | 121,000         | 0                   | 121,000        | 117,354            | 3,646   |
| Boulevard Heights ES - School Choice Enhancement Project - Year 4 P.002216                | 100,000         | 0                   | 100,000        | 99,942             | 58      |
| Boyd Anderson HS - SMART Media Ctr Remodeling   | 2,018,340       | 0                   | 2,018,340      | 1,570,301          | 448,039 |
| Boyd Anderson HS - SMART Weight Room Renovations P.002024                                 | 121,000         | 0                   | 121,000        | 120,691            | 309     |
| Boyd H. Anderson HS - School Choice Enhancement Project - Year 3 P.002176                 | 100,000         | 0                   | 100,000        | 100,000            | 0       |
| Bright Horizons Center - School Choice Enhancement Project - Year 4 P.002214              | 100,000         | 0                   | 100,000        | 99,983             | 17      |
| Broward Estates ES - School Choice Enhancement P.002931                                   | 100,000         | 0                   | 100,000        | 99,613             | 387     |
| C. Robert Markham ES - School Choice Enhancement Project - Year 4 P.002227                | 100,000         | 0                   | 100,000        | 99,930             | 70      |
| Castle Hill Annex - School Choice Enhancement P.002356                                    | 100,000         | 0                   | 100,000        | 99,998             | 2       |
| Castle Hill ES - School Choice Enhancement Project Year 1 P.001910                        | 100,000         | 0                   | 100,000        | 99,276             | 724     |
| Central Park ES - School Choice Year 2 P.001894   | 100,000         | 0                   | 100,000        | 99,816             | 184     |
| Challenger ES - School Choice Enhancement Project - Year 4 P.002276                       | 100,000         | 0                   | 100,000        | 99,998             | 2       |
| Chapel Trail ES - School Choice Enhancement Project - Year 2 P.001853                     | 100,000         | 0                   | 100,000        | 99,979             | 21      |
| Charles Drew ES - School Choice Enhancement Project - Year 1 P.002124                     | 100,000         | 0                   | 100,000        | 99,998             | 2       |
| Charles Drew Family Resource Center - School Choice Enhancement Project - Year 3 P.002029 | 100,000         | 0                   | 100,000        | 99,841             | 159     |
| Charles W. Flanagan HS - School Choice Enhancement P.002432                               | 100,000         | 0                   | 100,000        | 99,991             | 9       |
| Charles W. Flanagan HS - SMART Weight Room Renovations P.002057                           | 121,000         | 0                   | 121,000        | 120,967            | 33      |
| Coconut Creek ES - Building Renovations P.001413  | 4,527,618       | 384,828             | 4,912,446      | 4,912,446          | 0       |
| Coconut Creek ES - School Choice Year 1 P.001720  | 100,000         | 0                   | 100,000        | 99,998             | 2       |
| Coconut Creek ES - SMART Building Renovations   | 4,527,618       | 517,143             | 5,044,761      | 4,912,446          | 132,315 |

**SMART Program Financial Closeout  
for the Quarter ended June 30, 2024**

| School/Project  | Original Budget | Approved Amendments | Current Budget | Final Expenditures | Savings |
|---|-----------------|---------------------|----------------|--------------------|---------|
| Coconut Creek HS - School Choice Enhancement Project - Year 2 P.002174      | 100,000         | 0                   | 100,000        | 99,990             | 10      |
| Coconut Creek HS - SMART Weight Room Renovations P.002019                   | 121,000         | 0                   | 121,000        | 120,534            | 466     |
| Coconut Palm ES - School Choice Year 1 P.001812                             | 100,000         | 0                   | 100,000        | 99,950             | 50      |
| Colbert Museum Magnet - School Choice Enhancement Project - Year 1 P.002035 | 100,000         | 0                   | 100,000        | 99,999             | 1       |
| Colbert Museum Magnet - SMART Program Renovations P.001937                  | 756,000         | 1,016,234           | 1,772,234      | 1,521,724          | 250,510 |
| Colbert Museum Magnet - SMART Program Renovations P.001937                  | 756,000         | 750,211             | 1,506,211      | 1,506,211          | 0       |
| Collins ES - School Choice Enhancement Project - Year 4 P.002213            | 100,000         | 0                   | 100,000        | 100,000            | 0       |
| Cooper City ES - School Choice Enhancement Project - Year 4 P.002336        | 100,000         | 0                   | 100,000        | 99,872             | 128     |
| Cooper City HS - School Choice Enhancement Project - Year 5 P.002475        | 100,000         | 0                   | 100,000        | 100,000            | 0       |
| Cooper City HS - SMART Weight Room Renovations P.002137                     | 121,000         | 0                   | 121,000        | 121,000            | 0       |
| Coral Cove ES - School Choice Enhancement Project - Year 1 P.001854         | 100,000         | 0                   | 100,000        | 99,963             | 37      |
| Coral Cove ES - SMART HVAC Improvements P.002122                            | 148,000         | 0                   | 148,000        | 34,296             | 113,704 |
| Coral Glades HS - School Choice Enhancement Project - Year 5 P.002447       | 100,000         | 0                   | 100,000        | 99,995             | 5       |
| Coral Glades HS - SMART Weight Room Renovations P.002138                    | 121,000         | 0                   | 121,000        | 120,980            | 20      |
| Coral Park ES - School Choice Year 1 P.001764                               | 100,000         | 0                   | 100,000        | 99,989             | 11      |
| Coral Park ES - SMART Program Renovations P.002045                          | 1,681,000       | (348,550)           | 1,332,450      | 1,189,770          | 142,680 |
| Coral Springs HS - SMART Weight Room Renovation P.002018                    | 121,000         | 0                   | 121,000        | 113,224            | 7,776   |
| Coral Springs HS - School Choice Year 2 P.001768                            | 100,000         | 0                   | 100,000        | 99,876             | 124     |
| Coral Springs MS - School Choice Enhancement Project - Year 4 P.002239      | 100,000         | 0                   | 100,000        | 99,522             | 478     |
| Coral Springs Pre K-8 - School Choice Enhancement Project - Year 5 P.002539 | 100,000         | 0                   | 100,000        | 99,889             | 111     |
| Country Hills ES - School Choice Enhancement Project - Year 5 P.002401      | 100,000         | 0                   | 100,000        | 99,997             | 3       |
| Croissant Park ES - School Choice Enhancement Project - Year 5 P.002389     | 100,000         | 0                   | 100,000        | 99,801             | 199     |
| Cross Creek School - School Choice Enhancement Project - Year 5 P.002689    | 100,000         | 0                   | 100,000        | 100,000            | 0       |
| Crystal Lake MS - School Choice Enhancement Project - Year 5 P.002463       | 100,000         | 0                   | 100,000        | 99,910             | 90      |
| Cypress Bay HS - SMART Portable Demolitions P.002909                        | 627,000         | 0                   | 627,000        | 627,000            | 0       |
| Cypress Bay HS - SMART Weight Room Renovations P.002020                     | 121,000         | 0                   | 121,000        | 121,000            | 0       |
| Cypress ES - School Choice Year 1 P.001762                                  | 100,000         | 5,918               | 105,918        | 105,914            | 4       |
| Cypress ES - SMART Building Renovations P.001412                            | 3,299,167       | 452,897             | 3,752,064      | 3,752,064          | 0       |
| Cypress Run Educational Center - SMART HVAC Improvements P.002120           | 77,000          | 0                   | 77,000         | 58,814             | 18,186  |
| Cypress Run Educational Center -School Choice Year 1 P.001760               | 100,000         | 0                   | 100,000        | 99,994             | 6       |
| Dania ES - School Choice Enhancement Project - Year 5 P.002493              | 100,000         | 0                   | 100,000        | 99,931             | 69      |
| Davie ES - School Choice Enhancement Project - Year 3 P.002182              | 100,000         | 0                   | 100,000        | 99,998             | 2       |
| Deerfield Beach ES - School Choice Enhancement Project - Year 1 P.001960    | 100,000         | 0                   | 100,000        | 99,997             | 3       |



**SMART Program Financial Closeout  
for the Quarter ended June 30, 2024**

| School/Project   | Original Budget | Approved Amendments | Current Budget | Final Expenditures | Savings   |
|--|-----------------|---------------------|----------------|--------------------|-----------|
| Deerfield Beach HS - School Choice Enhancement Project - Year 5 P.002433                   | 100,000         | 0                   | 100,000        | 99,928             | 72        |
| Deerfield Beach HS - SMART Weight Room Renovations P.002157                                | 121,000         | 0                   | 121,000        | 119,624            | 1,376     |
| Deerfield Beach MS - School Choice Enhancement Project - Year 5 P.002393                   | 100,000         | 0                   | 100,000        | 99,997             | 3         |
| Deerfield Park ES - School Choice Enhancement Project - Year 4 P.002314                    | 100,000         | 0                   | 100,000        | 99,995             | 5         |
| Dillard 6-12 School - School Choice Enhancement Project - Year 1 P.002078                  | 100,000         | 0                   | 100,000        | 99,929             | 71        |
| Dillard 6-12 School - SMART Weight Room Renovations P.001930                               | 121,000         |                     | 121,000        | 121,000            | 0         |
| Dillard ES - School Choice Enhancement Project - Year 4 P.002269                           | 100,000         | 0                   | 100,000        | 99,965             | 35        |
| Discovery ES - School Choice Year 1 P.001769   | 100,000         | 0                   | 100,000        | 100,000            | 0         |
| Discovery ES - SMART HVAC Improvements P.002118  | 150,000         | 0                   | 150,000        | 54,680             | 95,320    |
| Districtwide - Charter School Technology   | 12,000,000      | 0                   | 12,000,000     | 10,344,889         | 1,655,111 |
| Districtwide - Close Computer Gap  | 42,325,000      | 0                   | 42,325,000     | 42,305,495         | 19,505    |
| Districtwide - IT Infrastructure   | 15,507,000      | 0                   | 15,507,000     | 11,073,626         | 4,433,374 |
| Districtwide - Modular Swing Space Pilot Program   |                 | 2,812,259           | 2,812,259      | 2,429,194          | 383,065   |
| Districtwide - SMART Art Equipment Kiln Program  | 392,000         | 0                   | 392,000        | 389,347            | 2,653     |
| Districtwide - SMART Music Equipment   | 19,200,000      | (1,300,000)         | 17,900,000     | 17,643,060         | 256,940   |
| Districtwide - SMART Theater Equipment   | 1,300,000       | 0                   | 1,300,000      | 1,025,144          | 274,856   |
| Districtwide - Wireless Network/CAT6   | 20,028,000      | 0                   | 20,028,000     | 14,173,352         | 5,854,648 |
| Dolphin Bay ES - School Choice Enhancement Project - Year 1 P.001958                       | 100,000         | 0                   | 100,000        | 100,000            | 0         |
| Dr. Martin Luther King Jr Montessori Academy - SMART Program Renovations                   | 1,061,000       | 0                   | 1,061,000      | 980,695            | 80,305    |
| Dr. Martin Luther King Jr. Montessori Academy - School Choice Y-1 P.001802                 | 100,000         | 0                   | 100,000        | 99,997             | 3         |
| Eagle Point ES - School Choice Year 1 P.001708   | 100,000         | 0                   | 100,000        | 99,889             | 111       |
| Eagle Ridge ES - AC in Elec Rm 327 INACTIVE P.002704                                       | 0               | 0                   | 0              | 0                  | 0         |
| Eagle Ridge ES - SMART GOB Renovations P.001722  | 2,259,000       | 1,047,383           | 3,306,383      | 3,220,558          | 85,825    |
| Embassy Creek ES - School Choice Enhancement Project - Year 3 P.001994                     | 100,000         | 0                   | 100,000        | 99,991             | 9         |
| Endeavour Primary Learning Center ES - School Choice Enhancement Project - Year 5 P.002468 | 100,000         | 0                   | 100,000        | 99,884             | 116       |
| Endeavour Primary Learning Center ES - School Choice Enhancement Project - Year 5 P.002468 | 100,000         | (116)               | 99,884         | 99,884             | 0         |
| Everglades ES - School Choice Enhancement Project - Year 1 P.001976                        | 100,000         | 0                   | 100,000        | 100,000            | 0         |
| Everglades HS - School Choice Enhancement Project - Year 1 P.002139                        | 100,000         | 0                   | 100,000        | 99,983             | 17        |
| Everglades HS - SMART Program Renovations P.001985   | 3,669,000       | 2,643,127           | 6,312,127      | 5,961,370          | 350,757   |
| Everglades HS - SMART Weight Room Renovations P.002056                                     | 121,000         | 0                   | 121,000        | 120,999            | 1         |
| Fairway ES - School Choice Year 2 P.001810   | 100,000         | 0                   | 100,000        | 99,999             | 1         |
| Falcon Cove MS - School Choice Enhancement Project - Year 3 is P.002013                    | 100,000         | 0                   | 100,000        | 99,998             | 2         |
| Falcon Cove MS - SMART Portable Demolitions P.002910                                       |                 | 473,000             | 473,000        | 60,837             | 412,163   |
| Forest Hills ES - School Choice Year 1 P.001787  | 100,000         | 0                   | 100,000        | 100,000            | 0         |
| Forest Hills ES - SMART Fire Alarm Replacement P.001678                                    | 293,000         | 526,700             | 819,700        | 786,568            | 33,132    |

**SMART Program Financial Closeout  
for the Quarter ended June 30, 2024**

| School/Project  | Original Budget | Approved Amendments | Current Budget | Final Expenditures | Savings   |
|---|-----------------|---------------------|----------------|--------------------|-----------|
| Forest Hills ES - SMART HVAC Upgrade/Replacement  | 2,100,000       | 0                   | 2,100,000      | 1,020,529          | 1,079,471 |
| Fort Lauderdale HS - SMART Weight Room Renovations P.002022                                       | 121,000         | 0                   | 121,000        | 121,000            | 0         |
| Fort Lauderdale HS - SMART Program Renovation P.001839  | 2,409,000       | 1,344,283           | 3,753,283      | 3,700,966          | 52,317    |
| Fox Trail ES - SMART Program Renovations P.001973   | 770,000         | 623,309             | 1,393,309      | 1,284,909          | 108,400   |
| Gator Run ES - School Choice Enhancement Project - Year 3 P.002008                                | 100,000         | 0                   | 100,000        | 99,962             | 38        |
| Glades MS - School Choice Enhancement Project - Year 1 P.001927                                   | 100,000         | 0                   | 100,000        | 99,673             | 327       |
| Griffin ES - School Choice Year 2 P.001777  | 100,000         | 0                   | 100,000        | 99,978             | 22        |
| Gulfstream Academy of Hallandale Beach K-8 - Roof Replace 9 & 13 - Roof Replace 9 & 13 - P.001616 | 383,000         | 0                   | 383,000        | 351,540            | 31,460    |
| Gulfstream Academy of Hallandale Beach K-8 - SMART Program Renovations P.001822                   | 5,161,700       | 0                   | 5,161,700      | 5,137,980          | 23,720    |
| Gulfstream Early Learning Center - School Choice Enhancement Project - Year 2 P.002360            | 100,000         | (1,180)             | 98,820         | 91,621             | 7,199     |
| Hallandale HS - School Choice Enhancement Project - Year 5 P.002434                               | 100,000         | 0                   | 100,000        | 99,968             | 32        |
| Hallandale HS - SMART Weight Room Renovations P.002158  | 121,000         | 0                   | 121,000        | 120,956            | 44        |
| Harbordale ES - School Choice Enhancement Project - Year 5 P.002374                               | 100,000         | 0                   | 100,000        | 99,938             | 62        |
| Hawkes Bluff ES - School Choice Year 2 P.001843   | 100,000         | 0                   | 100,000        | 100,000            | 0         |
| Henry D. Perry Education Center - School Choice Enhancement Project - Year 4 P.002337             | 100,000         | 0                   | 100,000        | 100,000            | 0         |
| Heron Heights ES - School Choice Enhancement Project - Year 5 P.002379                            | 100,000         | 0                   | 100,000        | 99,994             | 6         |
| Hollywood Central ES - School Choice Enhancement Project - Year 4 P.002936                        | 100,000         | 0                   | 100,000        | 99,726             | 274       |
| Hollywood Hills ES - School Choice Enhancement Project - Year 5 P.002456                          | 100,000         | 0                   | 100,000        | 100,000            | 0         |
| Hollywood Hills HS - School Choice Enhancement Year 2 P.001913                                    | 100,000         | 0                   | 100,000        | 99,988             | 12        |
| Hollywood Hills HS - SMART Weight Room Renovations P.002014                                       | 121,000         | 0                   | 121,000        | 120,849            | 151       |
| Hollywood Park ES - School Choice Enhancement Project - Year 2 P.002028                           | 100,000         | 0                   | 100,000        | 99,824             | 176       |
| Indian Ridge Middle - SMART Renovations   | 5,115,000       | 945,102             | 6,060,102      | 5,829,717          | 230,385   |
| Indian Ridge MS - School Choice Year 2 P.001803   | 100,000         | 0                   | 100,000        | 99,948             | 52        |
| J.P. Taravella HS - School Choice Enhancement Project - Year 4 P.002237                           | 100,000         | 0                   | 100,000        | 100,000            | 0         |
| J.P. Taravella HS - SMART Weight Room Renovations P.002156  | 121,000         | 0                   | 121,000        | 121,000            | 0         |
| James S. Hunt ES - School Choice Enhancement Project - Year 5 P.002380                            | 100,000         | 0                   | 100,000        | 99,686             | 314       |
| James S. Rickards MS - School Choice Enhancement Project - Year 2 P.002031                        | 100,000         | 0                   | 100,000        | 99,991             | 9         |
| James S. Rickards MS - SMART GOB Renovations P.001743   | 5,242,000       | 5,449,080           | 10,691,080     | 10,500,595         | 190,485   |
| Lake Forest ES - School Choice Enhancement Project - Year 3 P.002217                              | 100,000         | 0                   | 100,000        | 99,714             | 286       |
| Lake Forest ES - SMART Repair Roof on Bldg. 4   | 475,000         | 0                   | 475,000        | 370,994            | 104,006   |
| Lakeside ES - School Choice Enhancement Project - Year 5 P.002450                                 | 100,000         | 0                   | 100,000        | 99,989             | 11        |
| Lanier-James Education Center - School Choice Enhancement Project - Year 1 P.002025               | 100,000         | 0                   | 100,000        | 97,416             | 2,584     |

**SMART Program Financial Closeout  
for the Quarter ended June 30, 2024**

| School/Project   | Original Budget | Approved Amendments | Current Budget | Final Expenditures | Savings |
|--|-----------------|---------------------|----------------|--------------------|---------|
| Lauderdale Manors Early Learning and Resource Center - School Choice Enhancement Project Year 1 P.001909 | 100,000         | 0                   | 100,000        | 100,000            | 0       |
| Lauderhill 6-12 STEM-MED Magnet School - School Choice Enhancement Project - Year 2 P.002235             | 100,000         | 0                   | 100,000        | 99,928             | 72      |
| Lauderhill 6-12 STEM-MED Magnet School - SMART Weight Room Renovations P.002048                          | 121,000         | 0                   | 121,000        | 116,786            | 4,214   |
| Lauderhill Paul Turner ES - School Choice Enhancement Project - Year 5 P.002596                          | 100,000         | 0                   | 100,000        | 100,000            | 0       |
| Liberty ES - School Choice Year 1 P.001714   | 100,000         | 0                   | 100,000        | 100,000            | 0       |
| Liberty ES - SMART Program Renovations   | 377,000         | 88,093              | 465,093        | 404,416            | 60,677  |
| Lloyd Estates ES - School Choice Enhancement Project - Year 2 P.001891                                   | 100,000         | 0                   | 100,000        | 99,918             | 82      |
| Lyons Creek MS - School Choice Enhancement Project - Year 5 P.002344                                     | 100,000         | 0                   | 100,000        | 99,910             | 90      |
| Manatee Bay Elementary - SMART Renovation  | 1,759,000       | 625,661             | 2,384,661      | 2,322,208          | 62,453  |
| Manatee Bay ES - School Choice Year 2 P.001776   | 100,000         | 0                   | 100,000        | 99,993             | 7       |
| Maplewood ES - School Choice Year 1 P.001798   | 100,000         | 0                   | 100,000        | 99,975             | 25      |
| Margate ES - School Choice Year 1 P.001698   | 100,000         | 0                   | 100,000        | 100,000            | 0       |
| Margate MS - School Choice Enhancement Project - Year 3 P.002232   | 100,000         | 0                   | 100,000        | 98,355             | 1,645   |
| Marjory Stoneman Douglas HS - SMART Re-Roofing Building 9 P.002587                                       | 0               | 560,150             | 560,150        | 521,651            | 38,499  |
| Marjory Stoneman Douglas HS - SMART Weight Room Renovations P.002162                                     | 121,000         | 0                   | 121,000        | 120,995            | 5       |
| Mary M. Bethune ES - School Choice Enhancement Project - Year 5 P.002536                                 | 100,000         | 0                   | 100,000        | 99,950             | 50      |
| McArthur HS - School Choice Enhancement Project - Year 4 P.002233  | 100,000         | 0                   | 100,000        | 99,921             | 79      |
| McArthur HS - SMART Weight Room Renovations P.002155   | 121,000         | 0                   | 121,000        | 120,992            | 8       |
| McFatter Technical College, Broward Fire Academy - SMART Program Renovations P.001965                    | 256,000         | 358,512             | 614,512        | 572,999            | 41,513  |
| McNicol MS - School Choice Year 1 P.001701   | 100,000         | 0                   | 100,000        | 99,927             | 73      |
| McNicol MS - SMART Program Renovations   | 1,345,000       | 0                   | 1,345,000      | 1,265,585          | 79,415  |
| McNicol MS - SMART Program Renovations P.001941  | 1,345,000       | (79,415)            | 1,265,585      | 1,265,585          | 0       |
| Meadowbrook ES - School Choice Enhancement Project P.002487  | 100,000         | 0                   | 100,000        | 99,954             | 46      |
| Millennium 6-12 Collegiate Academy - School Choice Enhancement Project - Year 4 P.002175                 | 100,000         | 0                   | 100,000        | 99,915             | 85      |
| Miramar ES - School Choice Enhancement Project - Year 1 P.001990   | 100,000         | 0                   | 100,000        | 99,935             | 65      |
| Miramar ES - SMART GOB Renovations P.001727  | 3,798,000       | 2,268,935           | 6,066,935      | 5,920,758          | 146,177 |
| Miramar HS - SMART Weight Room Renovations P.002154  | 121,000         | 0                   | 121,000        | 120,459            | 541     |
| Mirror Lake ES - School Choice Enhancement Project - Year 3 P.001932                                     | 100,000         | 0                   | 100,000        | 99,963             | 37      |
| Monarch HS - SMART Weight Room Renovations P.002159  | 121,000         | 0                   | 121,000        | 120,950            | 50      |
| Morrow ES - School Choice Enhancement Project Year 1 P.001925  | 100,000         | 0                   | 100,000        | 100,000            | 0       |
| New Renaissance MS - School Choice Enhancement Project - Year 5 P.002365                                 | 100,000         | 0                   | 100,000        | 99,773             | 227     |
| New River MS - School Choice Year 1 P.001703   | 100,000         | 0                   | 100,000        | 99,988             | 12      |
| Nob Hill ES - School Choice Enhancement Project - Year 5 P.002503  | 100,000         | 0                   | 100,000        | 99,945             | 55      |
| Norcrest ES - School Choice Year 1 P.001770  | 100,000         | 0                   | 100,000        | 99,950             | 50      |

**SMART Program Financial Closeout  
for the Quarter ended June 30, 2024**

| School/Project   | Original Budget | Approved Amendments | Current Budget | Final Expenditures | Savings |
|--|-----------------|---------------------|----------------|--------------------|---------|
| Norcrest ES - SMART Program Renovations P.001969                                   | 2,110,000       | 1,051,005           | 3,161,005      | 3,010,122          | 150,883 |
| North Andrews Gardens ES - School Choice Enhancement Project - Year 5 P.002375     | 100,000         | 0                   | 100,000        | 99,990             | 10      |
| North Fork ES - Safety & Security - SMART Program P.001901                         | 33,617          | 28,136              | 61,753         | 55,668             | 6,085   |
| North Fork ES - School Choice Enhancement Project - Year 1 P.002204                | 100,000         | 0                   | 100,000        | 99,802             | 198     |
| North Lauderdale ES - Roofing Building 2, 4 & 5 - SMART Program P.002870           |                 | 363,000             | 363,000        | 328,000            | 35,000  |
| North Lauderdale Pre K-8 - School Choice Enhancement Project Year 1 P.001907       | 100,000         | 0                   | 100,000        | 100,000            | 0       |
| North Side ES - School Choice Enhancement Project - Year 3 P.002021                | 100,000         | 0                   | 100,000        | 100,000            | 0       |
| Northeast HS - School Choice Year 1 P.001758                                       | 100,000         | 0                   | 100,000        | 99,661             | 339     |
| Northeast HS - SMART Weight Room Renovations P.002016                              | 121,000         | 0                   | 121,000        | 120,864            | 136     |
| Nova Dwight D. Eisenhower ES - School Choice Enhancement Project - Year 5 P.002459 | 100,000         | 0                   | 100,000        | 99,928             | 72      |
| Nova HS - School Choice Year 2 P.001811  | 100,000         | 0                   | 100,000        | 99,963             | 37      |
| Nova HS - SMART Weight Room Renovations P.002017                                   | 121,000         | 0                   | 121,000        | 120,924            | 76      |
| Nova MS - School Choice Enhancement Project - Year 3 P.001997                      | 100,000         | 0                   | 100,000        | 99,999             | 1       |
| Olsen MS - School Choice Enhancement Project - Year 3 P.002173                     | 100,000         | 0                   | 100,000        | 99,990             | 10      |
| Orange Brook ES - School Choice Year 1 P.001815                                    | 100,000         | 0                   | 100,000        | 99,995             | 5       |
| Oriole ES - School Choice Enhancement Project - Year 1 P.002279                    | 100,000         | 0                   | 100,000        | 100,000            | 0       |
| Palm Cove ES - School Choice Enhancement Project - Year 3 P.002420                 | 100,000         | 0                   | 100,000        | 99,995             | 5       |
| Palm Cove ES - SMART Program Renovations P.001885                                  | 2,212,000       | 1,318,659           | 3,530,659      | 3,450,590          | 80,069  |
| Palmview ES - School Choice Enhancement - Year 5 P.002858                          | 100,000         | 0                   | 100,000        | 99,915             | 85      |
| Panther Run ES - School Choice Enhancement Project - Year 5 P.002354               | 100,000         | 0                   | 100,000        | 99,994             | 6       |
| Panther Run ES - SMART Program Renovations P.002069                                | 1,434,000       | 2,097,929           | 3,531,929      | 3,404,601          | 127,328 |
| Park Lakes ES - School Choice Year 1 P.001773                                      | 100,000         | 0                   | 100,000        | 99,989             | 11      |
| Park Lakes ES - SMART Program Renovations P.001988                                 | 774,000         | 0                   | 774,000        | 732,377            | 41,623  |
| Park Lakes ES - SMART Program Renovations P.001988                                 | 774,000         | (41,623)            | 732,377        | 732,377            | 0       |
| Park Ridge ES - School Choice Enhancement Project - Year 5 P.002455                | 100,000         | 0                   | 100,000        | 100,000            | 0       |
| Park Springs ES - School Choice Enhancement Project - Year 5 P.002368              | 100,000         | 0                   | 100,000        | 99,944             | 56      |
| Park Trails ES - School Choice Enhancement Project - Year 5 P.002465               | 100,000         | 0                   | 100,000        | 99,966             | 34      |
| Parkside ES - School Choice Enhancement P.002478                                   | 100,000         | 0                   | 100,000        | 99,787             | 213     |
| Parkway MS - School Choice Enhancement Project - Year 1 P.002477                   | 100,000         | 0                   | 100,000        | 99,985             | 15      |
| Pasadena Lakes ES - School Choice Year 1 P.001783                                  | 100,000         | 0                   | 100,000        | 99,998             | 2       |
| Pembroke Lakes ES - School Choice Enhancement Project - Year 3 P.002171            | 100,000         | 0                   | 100,000        | 99,990             | 10      |
| Pembroke Pines ES - School Choice Enhancement Project - Year 3 P.002183            | 100,000         | 0                   | 100,000        | 99,933             | 67      |
| Peters ES - School Choice Enhancement Project - Year 4 P.002343                    | 100,000         | 0                   | 100,000        | 99,915             | 85      |

**SMART Program Financial Closeout  
for the Quarter ended June 30, 2024**

| School/Project  | Original Budget | Approved Amendments | Current Budget | Final Expenditures | Savings |
|---|-----------------|---------------------|----------------|--------------------|---------|
| Pine Ridge Education Center - School Choice Year 1 P.001868               | 100,000         | 0                   | 100,000        | 99,423             | 577     |
| Pine Ridge Education Center - SMART HVAC Improvements P.002121            | 74,000          | 0                   | 74,000         | 52,343             | 21,657  |
| Pines Lakes ES - School Choice Enhancement Project - Year 4 P.002266      | 100,000         | 0                   | 100,000        | 99,993             | 7       |
| Pines MS - School Choice Enhancement Project - Year 5 P.002547            | 100,000         | 0                   | 100,000        | 99,996             | 4       |
| Pinewood ES - School Choice Year 1 P.001813                               | 100,000         | 0                   | 100,000        | 99,937             | 63      |
| Pioneer MS - School Choice Enhancement Project - Year 3 P.002006          | 100,000         | 0                   | 100,000        | 99,937             | 63      |
| Pioneer MS - GOB Renovations P.001793                                     | 8,298,000       | 3,412,435           | 11,710,435     | 11,357,113         | 353,322 |
| Piper HS - SMART Weight Room Renovations P.002015                         | 121,000         | 0                   | 121,000        | 119,890            | 1,110   |
| Plantation ES - School Choice Enhancement Project - Year 1 P.002212       | 100,000         | 0                   | 100,000        | 99,997             | 3       |
| Plantation ES - SMART HVAC Improvements P.002119                          | 145,000         | 0                   | 145,000        | 49,910             | 95,090  |
| Plantation HS - School Choice Enhancement Project - Year 4 P.002238       | 100,000         | 0                   | 100,000        | 99,988             | 12      |
| Plantation HS - SMART Weight Room Renovations P.002151                    | 121,000         | 0                   | 121,000        | 120,655            | 345     |
| Plantation MS - School Choice Enhancement Project - Year 2 P.002192       | 100,000         | 0                   | 100,000        | 99,824             | 176     |
| Plantation Park ES - School Choice Enhancement Project - Year 5 P.002377  | 100,000         | 0                   | 100,000        | 99,999             | 1       |
| Pompano Beach ES - School Choice Year 2 P.001804                          | 100,000         | 0                   | 100,000        | 99,951             | 49      |
| Pompano Beach ES - SMART Program Renovations P.001713                     | 5,224,000       | 1,390,551           | 6,614,551      | 6,189,305          | 425,246 |
| Pompano Beach HS - School Choice Enhancement Project - Year 5 P.002367    | 100,000         | 0                   | 100,000        | 99,999             | 1       |
| Pompano Beach HS - SMART Weight Room Renovations P.002160                 | 121,000         | 0                   | 121,000        | 120,963            | 37      |
| Pompano Beach MS - School Choice Year 1 P.001747                          | 100,000         | 0                   | 100,000        | 99,975             | 25      |
| Quiet Waters ES - School Choice Enhancement Project - Year 2 P.002229     | 100,000         | 0                   | 100,000        | 99,790             | 210     |
| Ramblewood ES - School Choice Enhancement Project - Year 2 P.002168       | 100,000         | 0                   | 100,000        | 99,997             | 3       |
| Ramblewood MS - School Choice Enhancement Project - Year 3 P.001945       | 100,000         | 0                   | 100,000        | 100,000            | 0       |
| Riverland ES - School Choice Enhancement Project - Year 4 P.002372        | 100,000         | 0                   | 100,000        | 99,921             | 79      |
| Riverside ES - School Choice Enhancement Project - Year 4 P.002369        | 100,000         | 0                   | 100,000        | 99,989             | 11      |
| Rock Island ES - School Choice Year 1 P.001755                            | 100,000         | 0                   | 100,000        | 99,986             | 14      |
| Royal Palm ES - School Choice Enhancement Project - Year 3 P.002169       | 100,000         | 0                   | 100,000        | 99,995             | 5       |
| Sanders Park ES - School Choice Enhancement P.002901                      | 100,000         | 0                   | 100,000        | 99,986             | 14      |
| Sandpiper ES - School Choice Year 1 P.001707                              | 100,000         | 0                   | 100,000        | 99,998             | 2       |
| Sawgrass ES - School Choice Enhancement Project - Year 5 P.002371         | 100,000         | 0                   | 100,000        | 99,806             | 194     |
| Sawgrass Springs MS - School Choice Enhancement Project - Year 3 P.001963 | 100,000         | 0                   | 100,000        | 99,996             | 4       |
| Seagull Alternative HS - School Choice Year 1 P.001704                    | 100,000         | 0                   | 100,000        | 99,968             | 32      |
| Seminole MS - School Choice Enhancement Project - Year 4 P.002234         | 100,000         | 0                   | 100,000        | 99,887             | 113     |
| Sheridan Hills ES - School Choice Year 1 P.001840                         | 100,000         | 0                   | 100,000        | 99,991             | 9       |

**SMART Program Financial Closeout  
for the Quarter ended June 30, 2024**

| School/Project  | Original Budget | Approved Amendments | Current Budget | Final Expenditures | Savings |
|---|-----------------|---------------------|----------------|--------------------|---------|
| Sheridan Park ES - School Choice Enhancement Project - Year 5 P.002392          | 100,000         | 0                   | 100,000        | 100,000            | 0       |
| Sheridan Technical Center - School Choice Enhancement Project - Year 5 P.002346 | 100,000         | 0                   | 100,000        | 99,999             | 1       |
| Sheridan Technical HS - School Choice Enhancement Project - Year 5 P.002373     | 100,000         | 0                   | 100,000        | 99,993             | 7       |
| Silver Lakes ES - School Choice Enhancement Project - Year 1 P.002319           | 100,000         | 0                   | 100,000        | 99,772             | 228     |
| Silver Lakes ES - SMART Program Renovations P.002009                            | 744,000         | 1,533,540           | 2,277,540      | 2,252,382          | 25,158  |
| Silver Lakes MS - School Choice Enhancement Project - Year 5 P.002504           | 100,000         | 0                   | 100,000        | 99,925             | 75      |
| Silver Palms ES - School Choice Enhancement Project - Year 5 P.002376           | 100,000         | 0                   | 100,000        | 99,991             | 9       |
| Silver Palms ES - SMART Program Renovations P.002146                            | 1,343,000       | 2,273,400           | 3,616,400      | 3,452,957          | 163,443 |
| Silver Ridge ES - School Choice Enhancement Project - Year 1 P.001957           | 100,000         | 0                   | 100,000        | 99,987             | 13      |
| Silver Ridge ES - SMART Program Renovations P.001984                            | 1,958,000       | 1,024,700           | 2,982,700      | 2,922,122          | 60,578  |
| Silver Ridge ES - SMART Program Renovations (Electrical Modifications) P.002594 | 50,000          | 0                   | 50,000         | 13,550             | 36,450  |
| Silver Shores ES - School Choice Year 1 P.001706                                | 100,000         | 0                   | 100,000        | 99,942             | 58      |
| Silver Shores ES - SMART Program Renovations P.001906                           | 1,034,000       | 1,231,560           | 2,265,560      | 2,202,546          | 63,014  |
| Silver Trail MS - Roofing P.001650  | 605,000         | 0                   | 605,000        | 582,478            | 22,522  |
| South Broward HS - SMART Weight Room Renovations P.002023                       | 121,000         | 0                   | 121,000        | 120,176            | 824     |
| South Plantation HS - School Choice Enhancement Project - Year 5 P.002490       | 100,000         | 0                   | 100,000        | 99,998             | 2       |
| South Plantation HS - SMART Weight Room Renovations P.002161                    | 121,000         | 0                   | 121,000        | 120,645            | 355     |
| Stephen Foster ES - School Choice Enhancement Project - Year 5 P.002391         | 100,000         | 0                   | 100,000        | 99,974             | 26      |
| Stirling ES - School Choice Enhancement Project - Year 3 P.001962               | 100,000         | 0                   | 100,000        | 100,000            | 0       |
| Stranahan HS - School Choice Year 1 P.001700                                    | 100,000         | 0                   | 100,000        | 99,851             | 149     |
| Stranahan HS - Weight Room Renovations - SMART Program P.001995                 | 121,000         | 0                   | 121,000        | 120,415            | 585     |
| Sunland Park Academy - School Choice Enhancement P.001928                       | 100,000         | 0                   | 100,000        | 99,997             | 3       |
| Sunland Park Academy - SMART Program Renovations P.001939                       | 498,000         | 929,162             | 1,427,162      | 1,421,955          | 5,207   |
| Sunrise MS - School Choice Enhancement Project - Year 1 P.001918                | 100,000         | 0                   | 100,000        | 100,000            | 0       |
| Sunset Lakes ES - SMART Program Renovations P.001971                            | 1,211,000       | 1,753,125           | 2,964,125      | 2,799,008          | 165,117 |
| Sunshine ES - School Choice Enhancement Project - Year 5 P.002370               | 100,000         | 0                   | 100,000        | 99,950             | 50      |
| Tamarac ES - School Choice Year 1 P.001761                                      | 100,000         | 0                   | 100,000        | 99,939             | 61      |
| Tamarac ES - SMART Program Media Center Improvements P.002049                   | 295,000         | (219,205)           | 75,795         | 75,295             | 500     |
| Tedder ES - School Choice Year 2 P.001781                                       | 100,000         | 0                   | 100,000        | 100,000            | 0       |
| Tequesta Trace MS - School Choice Enhancement Project - Year 4 P.002491         | 100,000         | 0                   | 100,000        | 99,999             | 1       |
| The Quest Center - School Choice Enhancement Project Year 1 P.001908            | 100,000         | 0                   | 100,000        | 99,998             | 2       |
| Thurgood Marshall ES - School Choice Enhancement Project - Year 5 P.002387      | 100,000         | 0                   | 100,000        | 99,990             | 10      |
| Track Resurfacing - Track Resurfacing   | 3,810,000       | 80,000              | 3,890,000      | 3,045,021          | 844,979 |
| Tradewinds ES - School Choice Enhancement Project - Year 5 P.002390             | 100,000         | 0                   | 100,000        | 100,000            | 0       |

**SMART Program Financial Closeout  
for the Quarter ended June 30, 2024**

| School/Project  | Original Budget    | Approved Amendments | Current Budget     | Final Expenditures | Savings           |
|---|--------------------|---------------------|--------------------|--------------------|-------------------|
| Tradewinds ES - SMART Program Renovations P.002129                                  | 1,711,000          | 2,132,900           | 3,843,900          | 3,718,910          | 124,990           |
| Various Locations - SMART Single Point of Entry                                     | 13,588,255         | 0                   | 13,588,255         | 11,161,080         | 2,427,175         |
| Village ES - School Choice Enhancement Project - Year 1 P.002209                    | 100,000            | 0                   | 100,000            | 99,940             | 60                |
| Virginia Shuman Young ES - School Choice Enhancement Project - Year 4 P.002241      | 100,000            | 0                   | 100,000            | 99,904             | 96                |
| Virginia Shuman Young ES - SMART 4 Modular Classrooms P.002841                      | 300,000            | (265,131)           | 34,869             | 34,869             | 0                 |
| Walker ES - School Choice Year 1 P.001771   | 100,000            | 0                   | 100,000            | 99,996             | 4                 |
| Walter C. Young MS - School Choice Enhancement Project - Year 3 P.001961            | 100,000            | 0                   | 100,000            | 100,000            | 0                 |
| Watkins ES - School Choice Enhancement - Year 5 P.002411                            | 100,000            | 0                   | 100,000            | 99,934             | 66                |
| Watkins ES - SMART Program Renovations P.002074                                     | 921,000            | 2,114,840           | 3,035,840          | 2,998,912          | 36,928            |
| Welleby ES - School Choice Enhancement Project - Year 5 P.002421                    | 100,000            | 0                   | 100,000            | 99,834             | 166               |
| West Broward HS - School Choice Year 1 P.001717                                     | 100,000            | 0                   | 100,000            | 99,901             | 99                |
| West Broward HS - SMART HVAC Improvements P.002087                                  | 438,000            | (388,236)           | 49,764             | 31,200             | 18,564            |
| West Broward HS - SMART Program Renovations P.002087                                | 438,000            | 0                   | 438,000            | 49,764             | 388,236           |
| West Broward HS - SMART Weight Room Renovations P.002152                            | 121,000            | 0                   | 121,000            | 120,997            | 3                 |
| West Hollywood ES - School Choice Year 1 P.001809                                   | 100,000            | 0                   | 100,000            | 99,978             | 22                |
| Westchester ES - School Choice Year 1 P.001705                                      | 100,000            | 0                   | 100,000            | 99,994             | 6                 |
| Western HS - School Choice Enhancement Project - Year 4 P.002331                    | 100,000            | 0                   | 100,000            | 99,999             | 1                 |
| Western HS - SMART Weight Room Renovations P.002153                                 | 121,000            | 0                   | 121,000            | 120,988            | 12                |
| Westpine MS - School Choice Enhancement Project - Year 4 P.002321                   | 100,000            | 0                   | 100,000            | 99,999             | 1                 |
| Westwood Heights ES - SMART Program Renovations P.001993                            | 1,720,000          | 2,517,269           | 4,237,269          | 4,225,196          | 12,073            |
| Westwood Heights ES-School Choice Year 1 P.001782                                   | 100,000            | 0                   | 100,000            | 99,991             | 9                 |
| Whiddon Rogers Educational Center - School Choice Year 1 P.001702                   | 100,000            | 0                   | 100,000            | 99,998             | 2                 |
| Whispering Pines Education Center - School Choice Enhancement P.002921              | 100,000            | 0                   | 100,000            | 100,000            | 0                 |
| William E. Dandy MS - School Choice Enhancement Project - Year 3 P.002181           | 100,000            | 0                   | 100,000            | 99,995             | 5                 |
| William T. McFatter Technical College & High School - School Choice Year 2 P.001851 | 100,000            | 0                   | 100,000            | 99,996             | 4                 |
| Wilton Manors ES - School Choice Enhancement Project - Year 4 P.002451              | 100,000            | 0                   | 100,000            | 99,940             | 60                |
| Winston Park ES - School Choice Enhancement Project - Year 4 P.002208               | 100,000            | 0                   | 100,000            | 99,989             | 11                |
| <b>Total</b>  | <b>250,030,315</b> | <b>49,739,953</b>   | <b>299,770,268</b> | <b>276,427,225</b> | <b>23,343,043</b> |





## Playground Projects 5-Yr Plan

The following table lists the 24 identified elementary schools that do not have a specific grade-level playground.

| SCHOOL                     | PLAYGROUND GRADE-LEVEL NEEDED |
|----------------------------|-------------------------------|
| Bayview Elementary         | 2-5                           |
| Bennett Elementary         | 3-5                           |
| Bethune Elementary         | 2-5                           |
| Broadview Elementary       | 3-5                           |
| Broward Estates Elementary | K-2 (equipment needed)        |
| Castle Hill Elementary     | 3-5                           |
| Driftwood Elementary       | 3-5                           |
| Fairway Elementary         | 3-5                           |
| Hunt, James Elementary     | 3-5                           |
| Horizon Elementary         | 3-5                           |
| Indian Trace Elementary    | 3-5                           |
| Lake Forest Elementary     | 3-5                           |
| Lauderhill P Turner        | 3-5                           |
| North Andrews Gardens      | 3-5                           |
| North Side Elementary      | K-2 & 3-5 (equipment needed)  |
| Oakland Park Elementary    | 1-2                           |
| Peters Elementary          | 3-5                           |
| Royal Palm Elementary      | 3-5                           |
| Sunland Park Academy       | 3-5                           |
| Sunshine Elementary        | 2                             |
| Tamarac Elementary         | 3-5                           |
| Tedder Elementary          | 3-5                           |
| Walker Elementary          | 3-5                           |
| Watkins Elementary         | 2                             |

Based on the funding identified in the FY24-DEFP, the 5-year playground plan will commence with designing seven playgrounds. The Facilities and the Environmental Health & Safety teams will identify the seven locations that will be evaluated first for feasibility and design. The implementation plan will continue until all playground projects are completed over five years. The Facilities and the Environmental Health & Safety teams will identify the seven locations that will be evaluated first for feasibility and design.