



Established 1915
BROWARD
County Public Schools



ADOPTED DISTRICT EDUCATIONAL FACILITIES PLAN



DR. PETER B. LICATA
Superintendent of Schools
September 5, 2023

600 SE THIRD AVENUE
FORT LAUDERDALE, FLORIDA 33301





Status: ORIGINAL

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

2023-09-05	Special School Board Meeting
CATEGORY:	F. Financial Management
DEPARTMENT:	Capital Budget

Agenda Item Number:	1.
Consent or Open Item:	Consent
Special Order:	NO
Time for Special Order:	

TITLE:	District Educational Facilities Plan
REQUESTED ACTION:	Adopt the District Educational Facilities Plan for the 5 years beginning July 1, 2023. District-wide

RATIONALE:

For the Requested Actions, Background/History, Alignment to the 2027 Goals and Guardrails, Measurable Outcome (s)/Return on Investments, Financial Impact, and Rationale, please see the Executive Summary.

EXHIBITS:

Executive Summary
FY24 DEFP
FY24 DEFP Presentation

FINANCIAL IMPACT:

The financial impact of this item is to approve the \$3.7 billion FY24 Adopted DEFP for the five years ending June 30, 2028. The first year of the FY24 ADEFP, \$522.2 million will be incorporated into the District's 2023-2024 budget.

STRATEGIC PLAN ALIGNMENT:

Student Focus Outcomes OR Business Operations

BOARD ACTION:

ADOPTED AS AMENDED
(SEE AMENDMENT ATTACHED)
 (For Official School Board Records Only)

SOURCE OF ADDITIONAL INFORMATION

Name: Judith M. Marte	Phone: 754-321-2611
Name: Erum Motiwala	Phone: 754-321-1990

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

Senior Leader & Title
Judith M. Marte, Deputy Superintendent, Finance & Operations

Signature
Judith M. Marte, Deputy Superintendent, Finance & Operations

Electronic Signature
Form \$4189 Revised 7/23
PBL/VSW

Approved in Open Board Meeting On: September 5, 2023

By: *Lois Whadoff*
School Board Chair

September 5, 2023, Special School Board Meeting
AMENDMENT
1 - District Educational Facilities Plan

Substitute Motion to Amend (Carried)

Motion was made by Mr. Fogaholi, seconded by Mrs. Hixon and carried, to request three (3) turf fields for this year, one in the north, one in the central, and one in the south regions; and direct the Superintendent to direct the schools from an equitable lens of who will receive them.

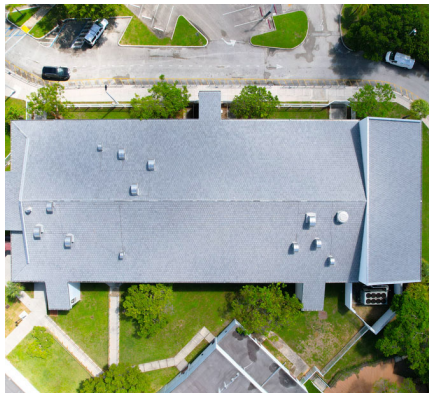
Motion to Amend (Carried)

Motion was made by Dr. Zeman, seconded by Mr. Alston and carried, that Broward County Schools capital outlays do not consider conjecture about repurposing and allocation of resources.





DISTRICT 1 HIGHLIGHTS



School Board of Broward County, Florida



Chair
Lori Alhadeff
District 4
Phone: 754-321-2004



Vice Chair
Debra Hixon
Countywide At-Large
Seat 9
Phone: 754-321-2009



Dr. Allen Zeman
Countywide At-Large
Seat 8
Phone: 754-321-2008



Daniel P. Foganholi
District 1
Phone: 754-321-2001



Torey Alston
District 2
Phone: 754-321-2002



Sarah Leonardi
District 3
Phone: 754-321-2003



Dr. Jeff Holness
District 5
Phone: 754-321-2005



Brenda Fam, Esq
District 6
Phone: 754-321-2006



Nora Rupert
District 7
Phone: 754-321-2007



DISTRICT 2 HIGHLIGHTS





DR. PETER B. LICATA

SUPERINTENDENT OF SCHOOLS



"My goal is for Broward County Public Schools to be known as a District that is student-centered, teacher-supported and principal-led, and I'm excited to get started."

ABOUT BROWARD COUNTY PUBLIC SCHOOLS

"Educating all students to reach their highest potential."

Broward County Public Schools (BCPS) is the sixth largest school district in the nation and the second largest in the state of Florida. BCPS is Florida's first fully accredited school system since 1962, serving more than 254,000 students and approximately 110,000 adult learners in 240 schools, centers and technical colleges, and 90 charter schools. BCPS supports a diverse student population representing 170 different countries and speaking 147 languages.

Visit Us

Kathleen C. Wright (KCW)
Administration Building
600 SE Third Avenue
Fort Lauderdale, FL 33301

Contact Us

754-321-0000

browardschools.com

To connect with BCPS, visit browardschools.com, follow us on Twitter [@browardschools](https://twitter.com/browardschools), on Facebook at facebook.com/browardschools, on Instagram [@browardschoolsofficial](https://instagram.com/browardschoolsofficial), on YouTube at youtube.com/browardschoolsvideos and download the free BCPS mobile app at browardschools.com/MobileApp.



DISTRICT 3 HIGHLIGHTS





Broward County Public Schools

DISTRICT EDUCATIONAL FACILITIES PLAN OVERVIEW FISCAL YEARS 2023-24 THROUGH 2027-28

This District Educational Facilities Plan (DEFP-FY24) covers the five-year period beginning July 1, 2023, and ending June 30, 2028. This plan sustains funding for the **Safety, Music and Arts, Athletics, Renovations and Technology (SMART)** Program and other projects that were approved in the DEFP adopted on September 6, 2022.

School Safety Funding

The District is committed to providing a safe and supportive environment and recognizes that students and staff need to feel safe and supported in order to perform and achieve their maximum potential.

As part of the District's strategic goals, the District strives to develop approaches that foster safer schools and buildings.

In FY2018-19, SB 7026 provided funding to replace the 1200 Building at Marjory Stoneman Douglas High School. In total, the 2018 Florida Legislature approved \$26.3 million for the District to replace the 1200 building and construct a memorial. The following projects were developed to accomplish this:



- Provide temporary portables – This project is complete
- Build a new permanent classroom building – This project is complete
- Demolish the 1200 building
- Construct a memorial

Also, in FY2018-19, the District used funding from the State security grant to fund \$6.2 million for security cameras, \$1.8 million for public announcement (PA) systems at schools, and \$1.6 million for charter schools. The District also entered into a \$19.8 million capital lease to implement additional PA systems and upgrade the District's radio communications system.

In FY2019-20, the District used \$4 million in State security grant to enhance the District's single point of entry and implement additional school security upgrades at District schools and provided \$0.8 million to charter schools.

In FY2020-21, the District used \$3.3 million in State security funding to upgrade school security hardware and provided \$0.7 million to charter schools. In addition, the District is using Federal funding in the E-rate program to further improve its infrastructure to support security cameras.

In FY2021-22, the District identified local funding to continue to upgrade and replace security cameras. The State Security Grant funds provided another \$3.3 million for District schools and \$0.7 million for charter schools to continue upgrading school security hardware.

In FY2022-23, the State security grant funding identified approximately \$1.9 million to fund school hardening needs identified in the Florida Safe School Assessment Tool (FSSAT) completed by District and charter schools.

In FY2023-24, the District will receive State security grant funding for approximately \$3.6 million, and in this year's DEFP, \$51 million in new safety/security funding is included to address intercoms and security communications equipment as well as address safety and security concerns district-wide.

Broward County Public Schools



School-by-School Projects

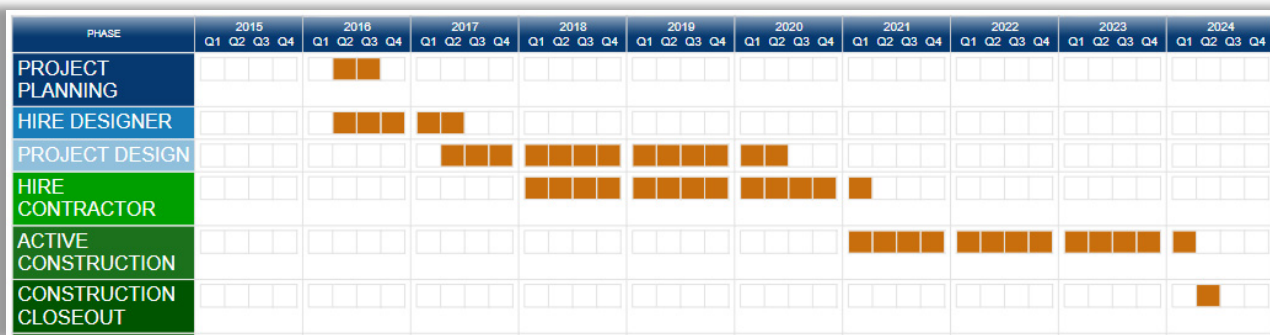
Within the DEFP, there is a schedule of the detailed projects for each school in the District. This is a funding schedule and does not represent the project construction schedules. As of this year's DEFP adoption, nearly all of the projects within the School-by-School schedules were funded prior to fiscal year 2023-24 (FY24). Therefore, you will not see funding listed in FY24 through FY28 for most of the construction projects in this DEFP. All projects that are shown in either the DEFP section or the SMART Program section are funded as indicated by the **Previously Budgeted** column.

Project	Original Program Year	Previously Budgeted	SMART Program					Total	Scope
			FY24	FY25	FY26	FY27	FY28		
Safety & Security	FY16	1,482,000						1,482,000	Fire Sprinklers
Renovation	FY16	2,710,000						2,710,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY16	4,642,000						4,642,000	IAQ Repairs - HVAC
Renovation	FY16	118,000						118,000	Media Center improvements
Renovation	FY23	17,697,240						17,697,240	Additional funding for approved scope
		26,649,240	0	0	0	0	0	26,649,240	

In summary, the DEFP is a funding plan and should not be used for construction timelines or schedules. For more information on SMART Program construction schedules visit the District's SMART Website where you can navigate to the construction schedules and view other information regarding specific projects.

<https://bcpsmartfutures.com/>

Sample construction schedule from the SMART Website:





Broward County Public Schools

Funding for Capital Outlay Needs

The DEFP-FY24 sustains funding for district-wide maintenance, student and staff computers, school buses and white fleet vehicles. The plan also funds the District’s debt service for past and current financings as well as funding for building leases, capital outlay staff and charter school capital outlay.

New funding recommendations totaling \$121.8 million in this plan include funding for:

- Safety and Security Intercom Upgrades
- 25 New playgrounds and other playground upgrades and repairs
- Covered walkway projects at 8 schools
- Increased funding for school furniture fixtures & equipment (FF&E), media centers and school custodial equipment
- Portable Demolitions

New Recommendations - Summary						
(in thousands)						
Category	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Total
Safety/Security	\$ 13,031	\$ 12,250	\$ 11,250	\$ 11,000	\$ 3,500	\$ 51,031
Facilities	15,629	5,150	4,273	3,150	3,538	31,740
Vehicles	1,487	2,877	3,346	3,847	4,374	15,931
Equipment	3,512	1,190	1,186	1,188	1,190	8,266
Maintenance/ Minor Capital Outlay	2,380	2,380	2,380	2,380	2,380	11,900
Environmental	1,185	435	435	435	435	2,925
Total	\$ 37,224	\$ 24,282	\$ 22,870	\$ 22,000	\$ 15,417	\$ 121,793

New Recommendation Details

(in thousands)

Safety/Security Projects	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Total
Armored Vests	\$ 53	\$	\$	\$	\$	\$ 53
Bi-Directional Antenna	500	500	500	500		2,000
Electronic Door Access	500	250	250			1,000
Fire Alarm Operational Analysis	300	300	300	300	300	1,500
Intercom Project	10,000	10,000	10,000	10,000	3,000	43,000
IT Radio Coverage	150					150
Knox Boxes	208					208
Local Government Radio System	120					120
Playground Repairs	250	250				500
Protective Netting for Baseball and Softball Fields	750	750				1,500
School Replacement Radios	100	100	100	100	100	500
Stairwell Protections/Safety Renovations	100	100	100	100	100	500
Total Safety/Security Projects	\$ 13,031	\$ 12,250	\$ 11,250	\$ 11,000	\$ 3,500	\$ 51,031

Broward County Public Schools



Facilities Projects	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Total
ADA Projects	\$	\$ 500	\$ 500	\$ 150	\$ 150	\$ 1,300
Capital Overhead (PMOR DEFP Projects)	4,654					4,654
Covered Walkway - Coconut Creek High			1,073			1,073
Covered Walkway - Glades Middle		780				780
Covered Walkway - Stranahan High	600					600
Covered Walkway - Tradewinds Elem	780					780
Covered Walkway- Castle Hill Elem		1,170				1,170
Covered Walkway- Margate Middle	333					333
Covered Walkway- Pinewood Elem					488	488
Covered Walkway- Sunshine Elem	437					437
Driftwood ES - Structural Repairs	3,200					3,200
New Playgrounds (25 Sites)	700	1,200	1,200	1,500	1,400	6,000
Playground Poured-in-Place Surfacing Replacement	500	500	500	500	500	2,500
Portable Demolitions	1,575					1,575
Resurfacing of Outdoor Athletic Play-Courts	1,000	1,000	1,000	1,000	1,000	5,000
Roof Asset Management Program (RAMP)	(2,500)					(2,500)
Structural Inspection Program	600					600
Turf Field Conversion	3,750					3,750
Total Facilities Projects	\$ 15,629	\$ 5,150	\$ 4,273	\$ 3,150	\$ 3,538	\$ 31,740

Vehicles	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Total
Bus Lifts	\$ 300	\$	\$	\$	\$	\$ 300
Bus Replacement Increase	2,326	2,877	3,346	3,847	4,374	16,770
Hazmat Sheds	220					220
White Fleet Adjustment	(1,359)					(1,359)
Total Vehicles	\$ 1,487	\$ 2,877	\$ 3,346	\$ 3,847	\$ 4,374	\$ 15,931

Equipment	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Total
Broadcast/Technology Equipment Refresh	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 250
Damaged Music Instrument/Equipment Replacements	45					45
Football Helmets	369					369
KCW Board Room and Control Room Equipment Refresh	400					400
Kiln Replacements	87	90	86	88	90	441
Kronos Project	550					550
Media Center Furniture and Equipment	750					750
Network Switch Replacements	200	200	200	200	200	1,000
School Classroom, Media Center, and Cafeteria FF&E	350	350	350	350	350	1,750
School Custodial Equipment	500	500	500	500	500	2,500
Video playback and archive system	160					160
Video Router	50					50
Total Equipment	\$ 3,511	\$ 1,190	\$ 1,186	\$ 1,188	\$ 1,190	\$ 8,265

PMOR = Project Management Owner's Representative
 ADA = The Americans with Disabilities Act



Broward County Public Schools

Maintenance/Minor Capital Outlay	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Total
Maintenance of Schools	\$ 2,380	\$ 2,380	\$ 2,380	\$ 2,380	\$ 2,380	\$ 11,900
Total Maintenance/MCO	\$ 2,380	\$ 2,380	\$ 2,380	\$ 2,380	\$ 2,380	\$ 11,900

Environmental	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Total
Aging Tank Removal/Replacement including Fuel Depot Canopy	\$ 750	\$	\$	\$	\$	\$ 750
Lead-Based Paint Survey/Stabilization	50	50	50	50	50	250
Surface Water Management Licenses	225	225	225	225	225	1,125
Trash Compactors	160	160	160	160	160	800
Total Environmental	\$ 1,185	\$ 435	\$ 435	\$ 435	\$ 435	\$ 2,925

This funding is to address any critical capital needs, sustain efforts to complete the SMART Program, and preserve unallocated reserves to address needs identified in the Long Range Plan.

SMART Program

The SMART Program was originally supported with funding from the \$800 million General Obligation Bond (GOB) and \$184 million in other capital outlay funding totaling \$984.1 million. The District recognized shortfalls for the program and set aside funding in a SMART Program Reserve to mitigate these funding risks. As projects are awarded to execute the program these reserve funds are used to offset the additional costs to complete the projects. The SMART program is \$1,594.7 million as of June 30, 2023.

The update to the DEFP-FY24 focuses on adding funding to bring the SMART reserves in alignment with the Atkins Risk Assessment. To keep the SMART Program on schedule to complete by October 2025, and align with contract awards, \$47 million is needed in FY 2024.

Then as more projects close out in FY 2025 and FY 2026, \$23 million from project savings is expected to return to capital reserves. After the final SMART projects are awarded the program risk greatly diminishes.

More information about the SMART Program is available on a quarterly basis when the District prepares the quarterly Bond Oversight Committee reports. The websites where this information can be found are:

<http://www.broward.k12.fl.us/boc/index.html> (Bond Oversight Committee website)

<https://bcpsmartfutures.com> (District's SMART Program Updates)

Each quarter after the Bond Oversight Committee meets, a representative from the Committee presents an update to the School Board at a workshop.



Broward County Public Schools

Fiscal Planning – Long Range Facility Planning

To ensure that the District uses sound data driven decision-making processes, funding for long-range facility planning is included in this DEFP. The long-range facilities plan will provide a comprehensive view of the District's facility needs and is a critical element in fiscal planning. The District cannot fund all of its facility needs and will need to prioritize limited financial resources to best meet the most critical of those needs. It is important that the District allows the long-range facilities plan to drive decisions about how we spend limited resources.

The District is developing a comprehensive long-range educational facility master plan to plan for the facilitation and execution of the master planning and modernization of its public-school buildings.

In conjunction with the long range plan the District is also moving forward with a structural assessment and evaluation program funded in this plan at \$1.1 million to include:

- Scope of assessment includes building structural systems
- Incorporation of other significant building conditions affecting structural system performance or condition (e.g., building enclosure failure causing deterioration)
- Assessment parameters shall be defined for consistent application and comparison of conditions across a building and across the portfolio
- Relative rating/prioritization system to be established to enable comparison of conditions within a building and across the District portfolio
- Identify target facilities for pilot field assessment in collaboration with the District seeking to provide as representative a sample of the portfolio as possible; anticipate approximately 5 to 10 percent of the buildings will be included in the pilot sample
- Program Manual deliverable detailing assessment scope, methodology, criteria and rating system; for use by the selected consultant for the pilot assessment and by multiple consultants to complete assessment of the remainder of the portfolio

Also in place is the Roof Asset Management Program with an annual appropriation of \$3.0 million that includes the following components:

- Roof surveys and condition assessments
- Roof asset management plan (RAMP)
- 10-year budget plans for the total cost of ownership
- Online database and reporting tools
- Moisture analysis –as needed
- Preventive maintenance and minor repair
- Training for in-house capabilities
- Mentoring to expand local contractor capabilities
- Annual updates to budgets and project scopes
- Emergency leak response management



Broward County Public Schools



Reserves

The District sustains reserves to stabilize the SMART Program and other capital projects in the DEFP. These reserves protect ongoing projects over the duration of the SMART Program so that changes in the economic environment and other risks are mitigated. There are SMART reserve funds the Board previously identified to be set aside for the SMART Program. These reserves are shown on the Appropriations page, and details of the approved transactions that impact the reserve funds are shown in the Appendix.

Total SMART Reserve

\$ 225 million	SMART Reserve established FY 2018
\$ 211 million	COPs Series 2020A
\$ 47 million	PMOR Allocation (FY21, FY22, and FY23)
\$ 29 million	SMART Program Needs (Markham ES FY22)
\$ 46 million	SMART Program Needs (FY24 and FY25) → <i>Realigned into FY23</i>
\$ 133 million	Cumulative GOB Premiums (May 17, 2022)
<u>\$ 47 million</u>	Aligning Funding to the Atkins Risk Assessment (FY24)
\$ 738 million	

The capital budget also includes an unallocated reserve that can be used for future SMART Program budget impacts and other Board approved needs. **Additional allocations to the SMART Program require the Board's approval**, and all future amounts are subject to change based on economic conditions and the results of annual legislative action.

Completed Projects & Financial Closeouts

When a project reaches the Substantial Completion milestone it enters the closeout phase and is moved to the Completed section of the DEFP. The Building Department certifies Substantial Completion and provides a Certificate of Occupancy (110b). Final Completion and Financial Closeout begin concurrently. The Building Department certifies Final Completion, thereby giving the Certificate of Completion (209). Financial Closeout is the point when all vendors have completed work, all commitments have been paid and closed, the construction warranty period has ended, and the School Board approves the final release of retainage. Savings from financial closeouts are returned to the SMART reserve. A list of all Financial Closeouts is provided in Appendix E.

Appendices

The Appendix section includes other information that is required by Section 1013.35, Florida Statutes, and the Citizens Concerned about our Children (CCC) Settlement Agreement to be included in the DEFP. The appendix schedules include: the Portable Transition Plan, the Public School Concurrency Plan (including the Level of Service Plan), the Allocation of Resources -10 and 20 Year Plan, the Reserve Activity Report, a detailed list of the Financial Closeouts and a list of the 25 schools that have new funding for playgrounds.



Broward County Public Schools

Supporting the District’s Strategic Plan

The process of Adopting the DEFP provides the public with an opportunity to provide input into the plan and meets the District’s guardrails of safety, equity, school support, accountability, and wellness support. Funding for the SMART Program, other capital construction projects, technology and academic equipment, buses and support vehicles provides the means to create and maintain a Safe & Supportive Environment and allows the District’s educational professionals to have the appropriate classroom environments to provide High Quality Instruction to over 250,000 students.

STUDENTS FIRST



2022 - 2027 STRATEGIC PLAN

The School Board of Broward County, Florida has adopted a student outcomes-focused approach to governing to improve what students know and can do with the knowledge and skills Broward County Public Schools provides to succeed in the future.

GOALS

Early Literacy Proficiency

The percent of grade 3 students who demonstrate grade-level performance or above on the state English Language Arts (ELA) assessment will grow from 52% in June 2022 to 65% by June 2027.

Algebra Proficiency

The percent of students who met the Algebra graduation testing requirement by the end of grade 9 will grow from 53% in June 2022 to 63% by June 2027.

Science Proficiency

The percent of grade 8 students who demonstrate grade-level performance or above on the Florida Statewide Science Assessment or Biology EOC will grow from 47% in June 2022 to 55% by June 2027.

College & Career Readiness

The percent of graduates who earned any combination of two from the following list: College credit on an AP exam, IB exam, AICE exam, or dual enrollment course; Industry certification; CTACE internship; will grow from 41% in June 2022 to 51% by June 2027.

GUARDRAILS

Safety

The Superintendent may not allow a breach of safety policies and procedures that result in an increase in threatening or unsafe circumstances for students and staff.

Equity

The Superintendent may not allow resources to be allocated without firm evidence of their equitable distribution.

School Support

The Superintendent may not allow classrooms in C, D, F or Unsatisfactory rated schools to go without essential material and human resources.

Accountability

The Superintendent may not allow the District to operate without an accountability system for policy implementation that includes expectations, evaluation, transparency and continuous improvement.

Wellness Support

The Superintendent may not make decisions without ensuring students and staff are connected with necessary wellness resources.



Glossary of Terms

1. **General Obligation Bond (GOB)**

On November 4, 2014, the voters of Broward County authorized up to \$800 million in general obligation bonds to fund the Broward County Public Schools SMART Program. The four issuances of the bonds were timed to align with the needs of the projects in the SMART Program. The first series of the GOB was issued in June 2015, the second in February 2019, the third was issued in February 2021 and the fourth and final was issued in May 2022.

2. **SMART Program**

Safety, Music & Art, Athletics, Renovations and Technology (SMART), is an ongoing capital improvement program to address infrastructure and equipment needs of Broward County Public Schools. Funding sources include the \$800 million GOB and other capital funding.

3. **Program Years (SMART)**

Program Years refer to the years that funding is identified for SMART Program projects. Included in this DEFP-FY24 update, the program years refer to:

- Program Year 1 = Fiscal Year 2015
- Program Year 2 = Fiscal Year 2016
- Program Year 3 = Fiscal Year 2017
- Program Year 4 = Fiscal Year 2018
- Program Year 5 = Fiscal Year 2019
- Program Year 6 = Fiscal Year 2020
- Program Year 7 = Fiscal Year 2021
- Program Year 8 = Fiscal Year 2022
- Program Year 9 = Fiscal Year 2023
- Program Year 10 = Fiscal Year 2024
- Program Year 11 = Fiscal Year 2025
- Program Year 12 = Fiscal Year 2026
- Program Year 13 = Fiscal Year 2027

4. **Adopted District Educational Facilities Plan**

The DEFP is a five-year capital improvement plan and budget planning document that is revised annually and adopted by the School Board. The first year of the DEFP is incorporated into the District's capital budget. The DEFP and the budget is a projection of revenues and a plan to appropriate funding for anticipated expenditures. The DEFP includes revenues from the GOB and appropriations for the SMART Program projects.



Broward County Public Schools

5. **Fiscal Years**

The District's Fiscal Year begins on July 1 each year and ends on June 30 in the following calendar year. For example, the fiscal year beginning July 1, 2023 and ending June 30, 2024 is referred to as "Fiscal Year 2024," "Fiscal Year 24," or "FY24".

6. **SMART Website**

The District's SMART Program website contains information on the SMART Program, links to specific project information and links to the SMART Program Bond Oversight Committee website.

<https://www.BCPSSMARTFutures.com/>

7. **School Choice Enhancement**

School Choice Enhancement funding (\$100,000) was allocated to every District school for a school-based, school-choice project to improve the condition of an instructional or educational space at the school. The District's Office of Capital Programs (Facilities Dept.) is working with schools to develop and execute a project that meets each school's needs within the \$100,000 budget allocation.

8. **Districtwide Funding**

Funding/project(s) for locations other than schools, or projects/programs that effect larger populations of schools.

9. **Building Replacement**

Requires additional analysis by the Design Professional hired to determine if a building is in a condition that would warrant replacement or if the building is sufficiently structurally sound that would make improvements appropriate.

Note: Due to rounding of whole numbers, some tables or schedules within the District Educational Facilities Plan may not add to total.





DISTRICT 4 HIGHLIGHTS





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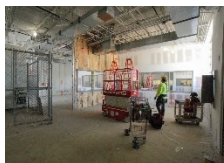
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SMART Program

APPROPRIATIONS IN MILLIONS

(As of June 2023)



SMART APPROPRIATIONS	PROGRAM YEARS 1-5 (FY15-FY19)	PROGRAM YEAR 6 (FY20)	PROGRAM YEAR 7 (FY21)	PROGRAM YEAR 8 (FY22)	PROGRAM YEAR 9 (FY23)	TOTAL
SAFETY	\$ 87.6	\$ 57.0	\$ 11.4	\$ 8.7		\$ 164.7
MUSIC & ART	32.0	9.5	2.2	1.9		45.6
ATHLETICS	6.8					6.8
RENOVATION	555.6	375.8	108.7	180.1	89.0	1,309.2
TECHNOLOGY						
Computers and Hardware (District-Owned Schools)	56.5					56.5
Charter School Technology	12.0					12.0
TOTAL	\$750.5	\$442.3	\$122.3	\$190.7	\$89.0	\$1,594.8

SMART Program

HIGHLIGHTS BY THE NUMBERS

(As of June 2023)



189 Fire alarm, fire sprinkler projects underway or complete

Single Point of Entry upgrades **complete**



60,076 instruments delivered

136 kilns delivered

\$1.3 M budget for theatre equipment

✓
**MUSIC
IS COMPLETE**



All 15 tracks complete

30 of 30 weight rooms complete

✓
**ATHLETICS
IS COMPLETE**



203 projects in construction

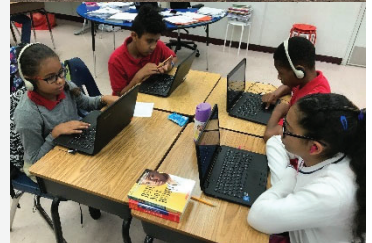
225 School Choice Enhancements complete



83,362 computing devices delivered

2:1 student to computer ratio

✓
**TECHNOLOGY
IS COMPLETE**



SMART Program

COMPLETED RENOVATIONS

(As of June 2023)



PRIMARY RENOVATIONS PROCESS CHART



SCHOOLS WITH RENOVATIONS IN CONSTRUCTION CLOSEOUT

- | | |
|---|--|
| Anabel C. Perry Pre K-8 | Forest Hills Elementary School |
| Attucks Middle School | Fox Trail Elementary School |
| Bayview Elementary School | Gator Run Elementary School |
| Bennett Elementary School | Gulfstream Academy of Hallandale Beach K-8
(f.k.a. Hallandale Adult & Community Center) |
| Boyd Anderson Elementary School | Henry D. Perry Education Center |
| Bright Horizons Center | Hollywood Central Elementary School |
| Chapel Trail Elementary School | Indian Ridge Middle School |
| Charles W. Flanagan High School | James S. Rickards Elementary School |
| Coconut Creek Elementary School | Lake Forest Elementary School |
| Colbert Museum Magnet | Lanier James Middle School |
| Coral Cove Elementary School | Liberty Elementary |
| Coral Glades High School | Manatee Bay Elementary |
| Coral Park Elementary School | Maplewood Elementary School |
| Cypress Bay High School | Marjory Stoneman Douglas High School |
| Cypress Elementary School | McFatter Technical College, Broward Fire |
| Cypress Run Education Center | McNicol Middle School |
| Dave Thomas Education Center - West | Meadowbrook Elementary School |
| Davie Elementary School | Miramar Elementary School |
| Deerfield Beach Middle School | Mirror Lake Elementary School |
| Discovery Elementary School | Morrow Elementary School |
| Dr. Martin Luther King Jr. Montessori Academy | Norcrest Elementary School |
| Eagle Ridge Elementary School | North Lauderdale Pre K-8 |
| Everglades Elementary School | Nova High School |
| Everglades High School | Nova Middle School |
| Fairway Elementary School | Palm Cove Elementary School |
| Falcon Cove Middle School | Panther Run Elementary School |
| Floranada Elementary School | |

* Financial closeouts are listed in Appendix E.

SMART Program

COMPLETED RENOVATIONS

(As of June 2023)



PRIMARY RENOVATIONS PROCESS CHART



SCHOOLS WITH RENOVATIONS IN CLOSEOUT

- | | |
|---------------------------------|---|
| Park Lakes Elementary School | Stranahan High School |
| Parkway Middle School | Sunland Park Academy |
| Pine Ridge Education Center | Sunrise Middle School |
| Pines Middle School | Sunset Lakes Elementary School |
| Pinewood Elementary School | Tamarac Elementary School |
| Pioneer Middle School | Tradewinds Elementary School |
| Plantation Elementary School | Virginia Shuman Young Elementary School |
| Plantation High School | Watkins Elementary School |
| Pompano Beach Elementary School | Welleby Elementary School |
| Rock Island Elementary School | West Broward High School |
| Silver Lakes Elementary School | West Hollywood Elementary School |
| Silver Palms Elementary School | Western High School |
| Silver Ridge Elementary School | Westwood Heights Elementary School |
| Silver Shores Elementary School | Wingate Oaks Center |
| Silver Trail Middle School | |

* Financial closeouts are listed in Appendix E.



SMART Program

ACTIVE CONSTRUCTION
(As of June 2023)

PRIMARY RENOVATIONS PROCESS CHART



SCHOOLS WITH PROJECTS IN ACTIVE CONSTRUCTION

- | | |
|--|---|
| Annabel C. Perry Pre K-8 | Dania Elementary School |
| Apollo Middle School | Dave Thomas Education Center - East |
| Atlantic Technical College & High | Deerfield Beach Elementary School |
| Atlantic Technical College & High, Arthur Ashe | Deerfield Beach High School |
| Atlantic West Elementary | Deerfield Beach Middle School |
| Attucks Middle School | Deerfield Park Elementary School |
| Bair Middle School | Dillard 6-12 |
| Banyan Elementary School | Dillard Elementary School |
| Blanche Ely High School | Driftwood Elementary School |
| Boulevard Heights Elementary School | Driftwood Middle School |
| Boyd H. Anderson High School | Eagle Point Elementary School |
| Broadview Elementary School | Embassy Creek Elementary School |
| Bright Horizons Center | Endeavour Primary Learning Center |
| Broadview Elementary School | Falcon Cove Middle School |
| C. Robert Markham Elementary School | Flamingo Elementary School |
| Castle Hill Elementary School | Floranada Elementary School |
| Central Park Elementary School | Forest Glen Middle School |
| Challenger Elementary School | Forest Hills Elementary School |
| Charles Drew Elementary School | Griffin Elementary School |
| Charles Drew Family Resource Center | Gulfstream Early Learning Center of Excellence
(f.k.a. Gulfstream Middle School) |
| Coconut Creek High School | Hallandale Magnet High School |
| Coconut Palm Elementary School | Harbordale Elementary School |
| Collins Elementary School | Hawkes Bluff Elementary School |
| Cooper City Elementary School | Heron Heights Elementary School |
| Cooper City High School | Hollywood Hills High School |
| Coral Springs High School | Hollywood Park Elementary School |
| Coral Springs Middle School | Horizon Elementary School |
| Coral Springs Pre K-8 | Indian Trace Elementary School |
| Country Hills Elementary School | J.P. Taravella High School |
| Country Isles Elementary School | James S. Hunt Elementary School |
| Cresthaven Elementary School | Lakeside Elementary School |
| Croissant Park Elementary School | Lauderdale Lakes Middle School |
| Cross Creek School | Lauderhill 6-12 STEM-MED Magnet School |
| Crystal Lake Middle School | |

* Financial closeouts are listed in Appendix E.



SMART Program

ACTIVE CONSTRUCTION
(As of June 2023)

PRIMARY RENOVATIONS PROCESS CHART



SCHOOLS WITH PROJECTS IN ACTIVE CONSTRUCTION

- | | |
|--|---|
| Lauderhill Community School at Park Lakes Learning Center (f.k.a. Castle Hill Annex) | Park Trails Elementary School |
| Lauderhill-Paul Turner Elementary School | Parkside Elementary School |
| Lloyd Estates Elementary School | Parkway Middle School |
| Lyons Creek Middle School | Pasadena Lakes Elementary School |
| Maplewood Elementary School | Pembroke Lakes Elementary School |
| Margate Elementary School | Pembroke Pines Elementary School |
| Marjory Stoneman Douglas High School | Peters Elementary School |
| McArthur High School | Pines Lakes Elementary School |
| McFatter Technical High School & College | Piper High School |
| McNab Elementary School | Plantation Middle School |
| Millennium 6-12 Collegiate Academy | Plantation Park Elementary School |
| Miramar High School | Pompano Beach High School |
| Monarch High School | Pompano Beach Middle School |
| Morrow Elementary School | Quiet Waters Elementary School |
| New Renaissance Middle School | Ramblewood Elementary School |
| New River Middle School | Ramblewood Middle School |
| Nob Hill Elementary School | Riverglades Elementary School |
| North Andrews Gardens Elementary School | Riverland Elementary School |
| Norcrest Elementary School | Rock Island Elementary School |
| North Lauderdale Pre K-8 | Royal Palm STEM Museum Magnet (f.k.a: Royal Palm Elementary School) |
| North Side Elementary School | Sanders Park Elementary School |
| Northeast High School | Sandpiper Elementary School |
| Nova Blanche Forman Elementary School | Sawgrass Elementary School |
| Nova Dwight D. Eisenhower Elementary School | Sawgrass Springs Middle School |
| Nova High School | Sea Castle Elementary School |
| Nova Middle School | Seagull Alternative High School |
| Oakland Park Elementary School | Seminole Middle School |
| Oakridge Elementary School | Sheridan Hills Elementary School |
| Olsen Middle School | Sheridan Park Elementary School |
| Oriole Elementary School | Sheridan Technical High School |
| Palmview Elementary School | Silver Lakes Middle School |
| Park Ridge Elementary School | South Broward High School |
| Park Springs Elementary School | South Plantation High School |

* Financial closeouts are listed in Appendix E.



SMART Program

ACTIVE CONSTRUCTION
(As of June 2023)

PRIMARY RENOVATIONS PROCESS CHART



SCHOOLS WITH PROJECTS IN ACTIVE CONSTRUCTION

- | | |
|---|-----------------------------------|
| Stephen Foster Elementary School | Walker Elementary School |
| Stirling Elementary School | Walter C. Young Middle School |
| Stranahan High School | Welleby Elementary School |
| Sunrise Middle School | Westchester Elementary School |
| Sunshine Elementary School | Westglades Middle School |
| Tamarac Elementary School | Westpine Middle School |
| Tedder Elementary School | Whiddon Rogers Educational Center |
| Tequesta Trace Middle School | Whispering Pines Education Center |
| The Quest Center | William E. Dandy Middle School |
| Thurgood Marshall Elementary School | Wilton Manors Elementary School |
| Tropical Elementary School | Wingate Oaks Center |
| Village Elementary School | Winston Park Elementary School |
| Virginia Shuman Young Elementary School | |

* Financial closeouts are listed in Appendix E.



DISTRICT 5 HIGHLIGHTS





District Educational Facilities Plan

Revenues

(in thousands)

	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Total
Revenue & Financing Sources						
Millage	\$ 435,396	\$ 447,761	\$ 473,821	\$ 499,171	\$ 523,480	\$ 2,379,629
Local	10,155	10,655	10,155	10,155	10,155	51,275
Technology Refresh Lease	16,570	16,570	16,570	16,570	16,570	82,850
New/Replacement Bus & White Fleet Lease	17,256	19,416	20,139	20,582	21,035	98,428
State	42,833	39,200	39,200	39,200	39,200	199,633
Sub-Total (New Revenue)	522,210	533,602	559,885	585,678	610,440	2,811,815
Carryover Sources						
Carryover Allocated to Capital Project & Programs	754,234					754,234
Unallocated Carryover	140,082					140,082
Sub-Total (Carryover)	894,316	0	0	0	0	894,316
Total Revenue	\$ 1,416,526	\$ 533,602	\$ 559,885	\$ 585,678	\$ 610,440	\$ 3,706,131

District Educational Facilities Plan Appropriations

(in thousands)



	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Total
Appropriations						
COPs Debt Service - Existing	\$ 165,751	\$ 165,744	\$ 165,748	\$ 165,737	\$ 162,971	\$ 825,951
Equipment & Building Lease Payments	35,230	39,238	37,728	35,885	40,387	188,468
Technology Refresh	16,570	16,570	16,570	16,570	16,570	82,850
New/Replacement Buses	14,900	15,645	16,311	17,012	17,743	81,611
New/Replacement White Fleet	2,356	3,771	3,827	3,885	3,943	17,782
Facilities / Capital Salaries	13,000	13,000	13,000	13,000	13,000	65,000
Quality Assurance	230	230	230	230	230	1,150
Capital Transfer to General Fund						
→ Maintenance	126,918	126,922	126,926	126,930	126,934	634,630
→ Property & Casualty Insurance						
Facility Projects	62,969	31,700	9,783	8,160	8,548	121,160
SMART Program Reserve *	47,000					47,000
Safety/Security	16,531	15,750	14,750	14,500	7,000	68,531
Equipment	4,064	2,293	2,289	2,291	2,293	13,230
IT Projects	2,481	200	200	200	200	3,281
Charter Schools - State	30,915	30,200	30,200	30,200	30,200	151,715
Charter Schools - Local Millage	5,561	12,627	22,897	35,863	51,880	128,828
Sub-Total Appropriations	544,476	473,890	460,459	470,463	481,899	2,431,187
Carryover & Unallocated Appropriations						
Carryover Allocated to Capital Project & Programs **	754,234					754,234
Unallocated Reserve	117,816	59,712	99,426	115,215	128,541	520,710
Sub-Total Carryover & Unallocated Appropriations	872,050	59,712	99,426	115,215	128,541	1,274,944
Total Appropriations	\$ 1,416,526	\$ 533,602	\$ 559,885	\$ 585,678	\$ 610,440	\$ 3,706,131

* As SMART Program Projects are closed out in FY2025 and FY 2026, \$23 million from project savings will be returned to capital reserves.

** Carryover Funding is associated with ongoing projects and programs from the previous year. This includes ongoing SMART Projects; the SMART Reserve; other Facilities Projects; and the funding and purchase orders for buses, white fleet, and equipment.



DISTRICT 6 HIGHLIGHTS



The School Board of Broward County, Florida
District Educational Facilities Plan Report by School
Fiscal Years 2023-24 to 2027-28

School Name	Loc ID	Page	School Name	Loc ID	Page
Anderson, Boyd H. High School	1741	15	Dave Thomas Education Center	3651	67
Apollo Middle School	1791	17	Dave Thomas Education Center-West	2031	68
Atlantic Technical College	2221	18	Davie Elementary School	2801	69
Atlantic Technical, Arthur Ashe, Jr Campus	4702	19	Deerfield Beach Elementary School	0011	70
Atlantic West Elementary School	2511	20	Deerfield Beach High School	1711	71
Attucks Middle School	0343	21	Deerfield Beach Middle School	0911	72
Bair Middle School	2611	22	Deerfield Park Elementary School	0391	73
Banyan Elementary School	2001	23	Dillard 6-12 School	0371	74
Bayview Elementary School	0641	24	Dillard Elementary School	0271	75
Beachside Montessori Village	2041	25	Discovery Elementary School	3962	76
Bennett Elementary School	0201	26	Dolphin Bay Elementary School	3751	77
Bethune, Mary M. Elementary School	0341	27	Drew, Charles Elementary School	3221	78
Boulevard Heights Elementary School	0971	28	Drew, Charles Family Resource Center	0301	79
Bright Horizons Center	0871	29	Driftwood Elementary School	0721	80
Broadview Elementary School	0811	30	Driftwood Middle School	0861	81
Broward Estates Elementary School	0501	31	Eagle Point Elementary School	3461	82
Castle Hill Annex	1382	32	Eagle Ridge Elementary School	3441	83
Castle Hill Elementary School	1461	33	Ely, Blanche High School	0361	84
Central Park Elementary School	2641	34	Embassy Creek Elementary School	3191	86
Challenger Elementary School	3771	35	Endeavour Primary Learning Center	3301	87
Chapel Trail Elementary School	2961	36	Everglades Elementary School	2942	88
Coconut Creek Elementary School	1421	37	Everglades High School	3731	89
Coconut Creek High School	1681	39	Fairway Elementary School	1641	90
Coconut Palm Elementary School	3741	41	Falcon Cove Middle School	3622	91
Colbert Elementary School	0231	42	Flamingo Elementary School	2541	92
Collins Elementary School	0331	43	Flanagan, Charles W. High School	3391	94
Cooper City Elementary School	1211	44	Floranada Elementary School	0851	96
Cooper City High School	3861	45	Forest Glen Middle School	3051	97
Coral Cove Elementary School	1931	47	Forest Hills Elementary School	2631	98
Coral Glades High School	2011	48	Fort Lauderdale High School	0951	99
Coral Park Elementary School	3041	50	Fox Trail Elementary School	3531	100
Coral Springs Pre-K - 8	2551	51	Gator Run Elementary School	3642	101
Coral Springs High School	1151	52	Glades Middle School	2021	103
Coral Springs Middle School	2561	54	Griffin Elementary School	2851	104
Country Hills Elementary School	3111	55	Gulfstream Academy of Hallandale Beach K-8 (Hallandale Adult & Community Center)	0131	105
Country Isles Elementary School	2981	56	Gulfstream Academy of Hallandale Beach K-8 (Hallandale Elementary School)	0592	106
Cresthaven Elementary School	0901	57	Gulfstream Early Learning Center of Excellence	3931	107
Croissant Park Elementary School	0221	58	Hallandale High School	0403	108
Cross Creek School	3222	59	Harbordale Elementary School	0491	110
Crystal Lake Middle School	1871	60	Hawkes Bluff Elementary School	3131	111
Cypress Bay High School	3623	61	Henry D. Perry Education Center	1011	112
Cypress Elementary School	1781	63	Heron Heights Elementary School	3961	113
Cypress Run Education Center	2123	64			
Dandy, William Middle School	1071	65			
Dania Elementary School	0101	66			

The School Board of Broward County, Florida
District Educational Facilities Plan Report by School
Fiscal Years 2023-24 to 2027-28

School Name	Loc ID	Page	School Name	Loc ID	Page
Hollywood Central Elementary School	0121	114	North Lauderdale Elementary School	2231	159
Hollywood Hills Elementary School	0111	115	North Side Elementary School	0041	160
Hollywood Hills High School	1661	116	Northeast High School	1241	161
Hollywood Park Elementary School	1761	118	Nova Blanche Forman Elementary School	1282	163
Horizon Elementary School	2531	119	Nova Dwight D Eisenhower Elementary School	1271	164
Hunt, James S. Elementary School	1971	120	Nova High School	1281	165
Indian Ridge Middle School	3471	121	Nova Middle School	1311	167
Indian Trace Elementary School	3181	122	Oakland Park Elementary School	0031	168
King, Martin Luther (Dr. Martin Luther King, Jr. Montessori Academy)	1611	123	Oakridge Elementary School	0461	169
Lake Forest Elementary School	0831	124	Olsen Middle School	0471	170
Lakeside Elementary School	3591	125	Orange Brook Elementary School	0711	171
Lanier-James Education Center	0405	126	Oriole Elementary School	1831	172
Larkdale Elementary School	0621	127	Palm Cove Elementary School	3311	173
Lauderdale Lakes Middle School	1701	128	Palmview Elementary School	1131	174
Lauderdale Manors Early Learning and Resource Center	0431	129	Panther Run Elementary School	3571	175
Lauderhill 6-12 School	1391	130	Park Lakes Elementary School	3761	176
Lauderhill-Paul Turner Elementary School	1381	131	Park Ridge Elementary School	1951	177
Liberty Elementary School	3821	132	Park Springs Elementary School	3171	178
Lloyd Estates Elementary School	1091	133	Park Trails Elementary School	3781	179
Lyons Creek Middle School	3101	134	Parkside Elementary School	3631	181
Manatee Bay Elementary School	3841	135	Parkway Middle School	0701	182
Maplewood Elementary School	2741	136	Pasadena Lakes Elementary School	2071	183
Margate Elementary School	1161	137	Pembroke Lakes Elementary School	2661	184
Margate Middle School	0581	138	Pembroke Pines Elementary School	1221	185
Markham, C. Robert Elementary School	1671	139	Perry, Annabel C. Elementary School	1631	186
McArthur High School	0241	140	Peters Elementary School	0931	187
McFatter Technical College	1291	142	Pine Ridge Education Center	0653	188
McFatter Technical, Broward Fire Academy	2771	143	Pines Lakes Elementary School	2861	189
McNab Elementary School	0841	144	Pines Middle School	1881	190
McNicol Middle School	0481	145	Pinewood Elementary School	2811	191
Meadowbrook Elementary School	0761	146	Pioneer Middle School	2571	192
Millennium 6-12 Collegiate Academy	4772	147	Piper High School	1901	194
Miramar Elementary School	0531	148	Plantation Elementary School	0941	195
Miramar High School	1751	149	Plantation High School	1451	196
Mirror Lake Elementary School	1841	150	Plantation Middle School	0551	198
Monarch High School	3541	151	Plantation Park Elementary School	1251	199
Morrow Elementary School	2691	152	Pompano Beach Elementary School	0751	200
New Renaissance Middle School	3911	153	Pompano Beach High School	0185	201
New River Middle School	0881	154	Pompano Beach Middle School	0021	202
Nob Hill Elementary School	2671	155	Quiet Waters Elementary School	3121	203
Norcrest Elementary School	0561	156	Ramblewood Elementary School	2721	204
North Andrews Gardens Elementary School	0521	157	Ramblewood Middle School	2711	205
North Fork Elementary School	1191	158	Rickards, James S. Middle School	2121	206
			Riverglades Elementary School	2891	207

**The School Board of Broward County, Florida
District Educational Facilities Plan Report by School
Fiscal Years 2023-24 to 2027-28**

School Name	Loc ID	Page	School Name	Loc ID	Page
Riverland Elementary School	0151	209	West Hollywood Elementary School	0161	256
Riverside Elementary School	3031	210	Westchester Elementary School	2681	257
Rock Island Elementary School	3701	211	Western High School	2831	258
Royal Palm Elementary School	1851	212	Westglades Middle School	3871	259
Sanders Park Elementary School	0891	213	Westpine Middle School	2052	260
Sandpiper Elementary School	3061	214	Westwood Heights Elementary School	0631	261
Sawgrass Elementary School	3401	215	Whiddon-Rogers Education Center	0452	262
Sawgrass Springs Middle School	3431	216	Whispering Pines Education Center	1752	263
Sea Castle Elementary School	2871	217	Wilton Manors Elementary School	0191	264
Seagull Alternative High School	0601	218	Wingate Oaks Center	0991	265
Seminole Middle School	1891	219	Winston Park Elementary School	3091	266
Sheridan Hills Elementary School	1811	220	Young, Virginia Shuman Elementary School	3321	267
Sheridan Park Elementary School	1321	221	Young, Walter C. Middle School	3001	268
Sheridan Technical Center	1051	222			
Sheridan Technical High School	0422	223			
Silver Lakes Elementary School	3371	224			
Silver Lakes Middle School	2971	225			
Silver Palms Elementary School	3491	226			
Silver Ridge Elementary School	3081	227			
Silver Shores Elementary School	3581	229			
Silver Trail Middle School	3331	230			
South Broward High School	0171	231			
South Plantation High School	2351	232			
Stephen Foster Elementary School	0921	233			
Stirling Elementary School	0691	234			
Stoneman Douglas High School	3011	235			
Stranahan High School	0211	236			
Sunland Park Academy	0611	238			
Sunrise Middle School	0251	239			
Sunset Lakes Elementary School	3661	240			
Sunshine Elementary School	1171	241			
Tamarac Elementary School	2621	242			
Taravella, J.P. High School	2751	243			
Tedder Elementary School	0571	244			
Tequesta Trace Middle School	3151	245			
The Quest Center	1021	246			
Thurgood Marshall Elementary School	3291	247			
Tradewinds Elementary School	3481	248			
Tropical Elementary School	0731	249			
Twin Lakes Annex	3251	250			
Village Elementary School	1621	251			
Walker Elementary School	0321	252			
Watkins Elementary School	0511	253			
Welleby Elementary School	2881	254			
West Broward High School	3971	255			

Anderson, Boyd H. High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY17	77,000						77,000	Safety / Security Upgrade
Renovation	FY17	388,000						388,000	ADA renovations related to educational adequacy
Renovation	FY17	2,580,000						2,580,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY17	849,000						849,000	HVAC Improvements
Renovation	FY17	1,380,000						1,380,000	STEM Lab improvements
Renovation	FY21	5,196,254						5,196,254	Additional funding for approved scope
		10,470,254	0	0	0	0	0	10,470,254	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	2,018,340						2,018,340	Renovation of the existing Media Center including select demolition, removal of existing interior stair, new interior wall layout, finishes and minor HVAC, plumbing and electrical work.
SMART	FY17	236,000						236,000	Additional computers to close computer gap
SMART	FY17	71,000						71,000	CAT 6 Data port Upgrade
SMART	FY17	300,000						300,000	Music Equipment Replacement
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART	FY17	121,000						121,000	Weight Room Renovation
SMART	FY17	89,000						89,000	Wireless Network Upgrade
SMART		-448,378						-448,378	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		2,486,962	0	0	0	0	0	2,486,962	
School Total		12,957,216	0	0	0	0	0	12,957,216	

Items that appear in bold and with underscore are newly added.

Apollo Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY18	50,000						50,000	Fire Sprinklers
Safety & Security	FY18	107,000						107,000	Safety / Security Upgrade
Renovation	FY18	1,633,000						1,633,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	4,570,000						4,570,000	HVAC Improvements
Renovation	FY18	555,000						555,000	Media Center improvements
Renovation	FY23	5,317,777						5,317,777	Additional funding for approved scope
		12,232,777	0	0	0	0	0	12,232,777	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	100,000						100,000	Music Equipment Replacement
SMART	FY17	104,000						104,000	Additional computers to close computer gap
SMART	FY17	11,000						11,000	CAT 6 Data port Upgrade
SMART	FY17	13,000						13,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	70,000						70,000	Track Resurfacing
SMART	FY17	120,000						120,000	Wireless Network Upgrade
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART		-22,037						-22,037	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		495,963	0	0	0	0	0	495,963	
School Total		12,728,740	0	0	0	0	0	12,728,740	

Items that appear in bold and with underscore are newly added.

Atlantic Technical College

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY16	1,482,000						1,482,000	Fire Sprinklers
Renovation	FY16	2,710,000						2,710,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY16	4,642,000						4,642,000	IAQ Repairs - HVAC
Renovation	FY16	118,000						118,000	Media Center improvements
Renovation	FY23	17,697,240						17,697,240	Additional funding for approved scope
		26,649,240	0	0	0	0	0	26,649,240	
Completed									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	18,000						18,000	CAT 6 Data port Upgrade
DEFP	FY15	405,000						405,000	Demolish existing canopy and install new Main Entrance Canopy at Building #1. Scope of work includes new lighting and lighting protection, concrete slab and structural concrete columns, storm drainage, revised stairs, planters and handrails.
DEFP	FY15	221,400						221,400	Demolish existing roofing and tectum decking down to bar joists on Building #8. Install new metal decking and SBS Modified roof system and related accessories.
SMART	FY15	483,000						483,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	161,000						161,000	Wireless Network Upgrade
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART		-4						-4	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		1,388,396	0	0	0	0	0	1,388,396	
School Total		28,037,636	0	0	0	0	0	28,037,636	

Items that appear in bold and with underscore are newly added.

Atlantic Technical, Arthur Ashe, Jr Campus

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY17	42,000						42,000	Fire Alarm
Renovation	FY15	1,200,000						1,200,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY19	1,930,267						1,930,267	Additional funding for approved scope
		3,172,267	0	0	0	0	0	3,172,267	
Completed									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
DEFP	FY15	48,000						48,000	Install one mini split unit direct expansion with one condenser and three evaporators. Includes condensate drain pumps for each evaporator, fresh air intake, drain-line to a french well and condensing unit on a metal stand on the exterior wall 9' AFF.
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY17	10,000						10,000	CAT 6 Data port Upgrade
SMART	FY17	90,000						90,000	Wireless Network Upgrade
SMART		-173						-173	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		247,827	0	0	0	0	0	247,827	
School Total		3,420,094	0	0	0	0	0	3,420,094	

Items that appear in bold and with underscore are newly added.

Atlantic West Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY16	619,000						619,000	Fire Sprinklers
Renovation	FY16	723,000						723,000	HVAC Improvements
Renovation	FY16	227,000						227,000	Media Center improvements
Renovation	FY22	4,533,650						4,533,650	Replace the existing Roofs at Buildings 1, 3, 6 and associated Roof Top Mechanical upgrades.
		6,102,650	0	0	0	0	0	6,102,650	
Completed									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
DEFP	FY15	52,197						52,197	Safety / Ventilation
SMART	FY16	146,000						146,000	Additional computers to close computer gap
SMART	FY16	16,000						16,000	CAT 6 Data port Upgrade
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART	FY16	89,000						89,000	Wireless Network Upgrade
SMART		-15						-15	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		453,182	0	0	0	0	0	453,182	
School Total		6,555,832	0	0	0	0	0	6,555,832	

Items that appear in bold and with underscore are newly added.

Attucks Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY16	1,962,778						1,962,778	Provide Fire Sprinkler Protection Install New Fire Alarm
Renovation	FY16	454,000						454,000	HVAC Improvements
Renovation	FY17	624,000						624,000	Electrical Improvements
Renovation	FY21	1,669,367						1,669,367	Additional funding for approved scope
		4,710,145	0	0	0	0	0	4,710,145	
Completed									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	498,125						498,125	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY17	82,000						82,000	Additional computers to close computer gap
SMART	FY17	18,000						18,000	CAT 6 Data port Upgrade
SMART	FY17	100,000						100,000	Music Equipment Replacement
SMART	FY17	103,000						103,000	Wireless Network Upgrade
SMART	FY18	420,000						420,000	Media Center improvements
SMART		-50						-50	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		1,321,075	0	0	0	0	0	1,321,075	
School Total		6,031,220	0	0	0	0	0	6,031,220	

Items that appear in bold and with underscore are newly added.

Bair Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY18	462,000						462,000	Fire Alarm
Safety & Security	FY18	77,000						77,000	Safety / Security Upgrade
Renovation	FY18	380,000						380,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	103,000						103,000	HVAC Improvements
Renovation	FY18	495,000						495,000	Media Center improvements
Renovation	FY21	-251,530						-251,530	Funding reduced for construction bid award. Savings returned to the SMART Program Reserve.
		1,265,470	0	0	0	0	0	1,265,470	
Completed									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	100,000						100,000	Music Equipment Replacement
SMART	FY17	134,000						134,000	Additional computers to close computer gap
SMART	FY17	26,000						26,000	CAT 6 Data port Upgrade
SMART	FY17	121,000						121,000	Wireless Network Upgrade
SMART	FY18	100,000						100,000	School Choice Enhancement
SMART		-48						-48	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		480,952	0	0	0	0	0	480,952	
School Total		1,746,422	0	0	0	0	0	1,746,422	

Items that appear in bold and with underscore are newly added.

Banyan Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Renovation	FY15	917,000						917,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY15	128,000						128,000	HVAC Improvements
Renovation	FY18	198,000						198,000	Media Center improvements
Renovation	FY19	1,028,510						1,028,510	Additional funding for approved scope
		2,271,510	0	0	0	0	0	2,271,510	
Completed									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	110,245						110,245	School Choice Enhancement
SMART	FY16	155,000						155,000	Additional computers to close computer gap
SMART	FY16	6,000						6,000	CAT 6 Data port Upgrade
SMART	FY16	18,000						18,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	88,000						88,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART		-4						-4	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		427,241	0	0	0	0	0	427,241	
School Total		2,698,751	0	0	0	0	0	2,698,751	

Items that appear in bold and with underscore are newly added.

Bayview Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.									0
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.									0
		0	0	0	0	0	0	0	
Completed									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY17	92,000						92,000	Additional computers to close computer gap
SMART	FY17	836,000						836,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	4,000						4,000	CAT 6 Data port Upgrade
SMART	FY17	906,000						906,000	HVAC Improvements
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART	FY17	65,000						65,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	20,000						20,000	Wireless Network Upgrade
SMART	FY18	946,739						946,739	Additional funding for approved scope
SMART		-136,565						-136,565	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		2,883,174	0	0	0	0	0	2,883,174	
School Total		2,883,174	0	0	0	0	0	2,883,174	

Items that appear in bold and with underscore are newly added.

Beachside Montessori Village

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.									0
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.									0
		0	0	0	0	0	0	0	
Completed									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	210,000						210,000	Additional computers to close computer gap
SMART	FY16	13,000						13,000	CAT 6 Data port Upgrade
SMART	FY16	4,000						4,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	14,000						14,000	Wireless Network Upgrade
SMART	FY17	100,000						100,000	Music Equipment Replacement
SMART		-1,374						-1,374	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		439,626	0	0	0	0	0	439,626	
School Total		439,626	0	0	0	0	0	439,626	

Items that appear in bold and with underscore are newly added.

Bennett Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY18	319,000						319,000	Fire Alarm
Renovation	FY18	1,270,000						1,270,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	88,000						88,000	HVAC Improvements
Renovation	FY18	137,000						137,000	Media Center improvements
		1,814,000	0	0	0	0	0	1,814,000	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY16	79,000						79,000	Additional computers to close computer gap
SMART	FY16	21,000						21,000	CAT 6 Data port Upgrade
SMART	FY16	55,000						55,000	Wireless Network Upgrade
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART		-16,945						-16,945	Funding reduced for financial close- out. Savings returned to the SMART Program Reserve.
		288,055	0	0	0	0	0	288,055	
School Total		2,102,055	0	0	0	0	0	2,102,055	

Items that appear in bold and with underscore are newly added.

Bethune, Mary M. Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Renovation	FY18	1,537,000						1,537,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	444,000						444,000	HVAC Improvements
Renovation	FY18	253,000						253,000	Replacement of building 4
Renovation	FY18	917,000						917,000	Replacement of building 6
		3,151,000	0	0	0	0	0	3,151,000	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY16	185,000						185,000	Additional computers to close computer gap
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY16	21,000						21,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	114,000						114,000	Wireless Network Upgrade
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART		-51						-51	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		469,949	0	0	0	0	0	469,949	
School Total		3,620,949	0	0	0	0	0	3,620,949	

Items that appear in bold and with underscore are newly added.

Boulevard Heights Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Music & Art	FY18	65,000						65,000	Art Room Renovation and Equipment
Music & Art	FY18	136,000						136,000	Music Room Renovation
Music & Art	FY18	291,000						291,000	Replacement of building 4
Renovation	FY18	1,514,000						1,514,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	1,596,000						1,596,000	HVAC Improvements
Renovation	FY18	188,000						188,000	Replacement of building 1
Renovation	FY21	2,265,165						2,265,165	Additional funding for approved scope
		6,055,165	0	0	0	0	0	6,055,165	
Completed									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY17	53,000						53,000	Additional computers to close computer gap
SMART	FY17	4,000						4,000	CAT 6 Data port Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	73,000						73,000	Wireless Network Upgrade
SMART	FY18	100,000						100,000	School Choice Enhancement
SMART		-56						-56	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		279,944	0	0	0	0	0	279,944	
School Total		6,335,109	0	0	0	0	0	6,335,109	

Items that appear in bold and with underscore are newly added.

Bright Horizons Center

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.									0
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.									0
		0	0	0	0	0	0	0	
Completed									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
DEFP	FY15	252,771						252,771	Pool Renovations
SMART	FY16	31,000						31,000	Additional computers to close computer gap
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY16	57,000						57,000	Wireless Network Upgrade
SMART	FY18	864,000						864,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY18	42,000						42,000	Fire Alarm
SMART	FY18	654,000						654,000	Fire Sprinklers
SMART	FY18	103,000						103,000	HVAC Improvements
SMART	FY18	100,000						100,000	School Choice Enhancement
SMART	FY20	2,177,295						2,177,295	Additional funding for approved scope
SMART		-16						-16	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		4,331,050	0	0	0	0	0	4,331,050	
School Total		4,331,050	0	0	0	0	0	4,331,050	

Items that appear in bold and with underscore are newly added.

Broadview Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY15	252,578						252,578	Fire Alarm
Safety & Security	FY15	718,479						718,479	Fire Sprinklers
Music & Art	FY15	169,000						169,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art	FY15	136,000						136,000	Music Room Renovation
Renovation	FY15	1,009,000						1,009,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY15	56,329						56,329	Electrical Improvements
Renovation	FY15	264,000						264,000	HVAC Improvements
Renovation	FY15	186,000						186,000	Media Center improvements
Renovation	FY21	2,683,744						2,683,744	Additional funding for approved scope
		5,475,130	0	0	0	0	0	5,475,130	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	222,000						222,000	Additional computers to close computer gap
SMART	FY16	15,000						15,000	CAT 6 Data port Upgrade
SMART	FY16	113,000						113,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	96,000						96,000	Wireless Network Upgrade
SMART		-6,324						-6,324	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		589,676	0	0	0	0	0	589,676	
School Total		6,064,806	0	0	0	0	0	6,064,806	

Items that appear in bold and with underscore are newly added.

Broward Estates Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Renovation	FY18	1,812,000						1,812,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	951,000						951,000	HVAC Improvements
Renovation	FY21	3,989,168						3,989,168	Additional funding for approved scope
		6,752,168	0	0	0	0	0	6,752,168	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY17	50,000						50,000	Additional computers to close computer gap
SMART	FY17	15,000						15,000	CAT 6 Data port Upgrade
SMART	FY17	9,000						9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	29,000						29,000	Wireless Network Upgrade
SMART	FY18	100,000						100,000	School Choice Enhancement
SMART		-726						-726	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		252,274	0	0	0	0	0	252,274	
School Total		7,004,442	0	0	0	0	0	7,004,442	

Items that appear in bold and with underscore are newly added.

Castle Hill Annex

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY18	252,000						252,000	Fire Alarm
Renovation	FY18	203,000						203,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	73,000						73,000	HVAC Improvements
Renovation	FY18	116,000						116,000	Media Center improvements
Renovation	FY22	1,143,500						1,143,500	Additional funding for approved scope
		1,787,500	0	0	0	0	0	1,787,500	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART		-2						-2	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		99,998	0	0	0	0	0	99,998	
School Total		1,887,498	0	0	0	0	0	1,887,498	

Items that appear in bold and with underscore are newly added.

Castle Hill Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Renovation	<u>FY25</u>			<u>1,170,000</u>				<u>1,170,000</u>	<u>Covered Walkway</u>
		0	0	1,170,000	0	0	0	1,170,000	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY15	293,000						293,000	Fire Alarm
Renovation	FY15	380,000						380,000	HVAC Improvements
Renovation	FY17	1,154,000						1,154,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	1,669,091						1,669,091	Additional funding for approved scope
Renovation	FY18	282,000						282,000	Media Center improvements
		3,778,091	0	0	0	0	0	3,778,091	
Completed									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	171,000						171,000	Additional computers to close computer gap
SMART	FY16	10,000						10,000	CAT 6 Data port Upgrade
SMART	FY16	17,000						17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	35,000						35,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART		-1,210						-1,210	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		381,790	0	0	0	0	0	381,790	
School Total		4,159,881	0	1,170,000	0	0	0	5,329,881	

Items that appear in bold and with underscore are newly added.

Central Park Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY16	982,000						982,000	Fire Sprinklers
Safety & Security	FY16	60,000						60,000	Safety / Security Upgrade
Music & Art	FY16	169,000						169,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art	FY16	136,000						136,000	Music Room Renovation
Renovation	FY16	1,361,000						1,361,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY16	2,100,000						2,100,000	HVAC Improvements
Renovation	FY20	3,045,525						3,045,525	Additional funding for approved scope
		7,853,525	0	0	0	0	0	7,853,525	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
DEFP	FY15	119,475						119,475	ADA Stage Lift
SMART	FY15	139,000						139,000	Additional computers to close computer gap
SMART	FY15	14,000						14,000	CAT 6 Data port Upgrade
SMART	FY15	164,000						164,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	99,000						99,000	Wireless Network Upgrade
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART		-224						-224	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		685,251	0	0	0	0	0	685,251	

School Total		8,538,776	0	0	0	0	0	8,538,776	
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Items that appear in bold and with underscore are newly added.

Challenger Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY18	42,000						42,000	Fire Alarm
Music & Art	FY18	169,000						169,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art	FY18	136,000						136,000	Music Room Renovation
Renovation	FY18	857,000						857,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	145,000						145,000	HVAC Improvements
Renovation	FY20	2,206,100						2,206,100	Additional funding for approved scope
		3,555,100	0	0	0	0	0	3,555,100	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY16	223,000						223,000	Additional computers to close computer gap
SMART	FY16	15,000						15,000	CAT 6 Data port Upgrade
SMART	FY16	98,000						98,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY18	100,000						100,000	School Choice Enhancement
SMART		-2						-2	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		485,998	0	0	0	0	0	485,998	
School Total		4,041,098	0	0	0	0	0	4,041,098	

Items that appear in bold and with underscore are newly added.

Chapel Trail Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.									0
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.									0
		0	0	0	0	0	0	0	
Completed									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
DEFP	FY15	12,214						12,214	Install new ADA wheelchair lift to access the stage.
SMART	FY16	207,000						207,000	Additional computers to close computer gap
SMART	FY16	1,169,000						1,169,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY16	28,000						28,000	CAT 6 Data port Upgrade
SMART	FY16	42,000						42,000	Fire Alarm
SMART	FY16	477,000						477,000	HVAC Improvements
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART	FY16	108,000						108,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	103,000						103,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY20	2,850,436						2,850,436	Additional funding for approved scope
SMART		-2,628						-2,628	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		5,144,022	0	0	0	0	0	5,144,022	
School Total		5,144,022	0	0	0	0	0	5,144,022	

Items that appear in bold and with underscore are newly added.

Coconut Creek Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	
Completed									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	1,055,000						1,055,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY15	294,000						294,000	Fire Alarm
SMART	FY15	699,000						699,000	Fire Sprinklers
SMART	FY15	274,000						274,000	Media Center improvements
DEFP	FY15	50,000						50,000	Provide ventilation for Communications Room F110H.
DEFP	FY15	2,205,618						2,205,618	Replace existing classroom unit ventilators (approximately 43 classrooms) with new unit ventilators, duct and diffusers. Includes all related work including electrical, DDC controls, plumbing, ceiling removal and replacement, test and balance, and replac
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY17	158,000						158,000	Additional computers to close computer gap
SMART	FY17	8,000						8,000	CAT 6 Data port Upgrade
SMART	FY17	17,000						17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	76,000						76,000	Wireless Network Upgrade
SMART	FY18	517,143						517,143	Additional funding for approved scope
SMART		-132,370						-132,370	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		5,371,391	0	0	0	0	0	5,371,391	
School Total		5,371,391	0	0	0	0	0	5,371,391	

Items that appear in bold and with underscore are newly added.

Coconut Creek High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
ADA	FY15	250,000						250,000	Auditorium Accessibility
Fire Sprinkler and Fire Hydrant	FY15	615,907						615,907	Install new fire hydrant near relocatable classrooms at the west of the property. Scope Revision: Project to include fire sprinklers in building #1.
Renovation	FY22	182,700						182,700	Additional funding for approved scope
Renovation	<u>FY26</u>				<u>1,073,000</u>			<u>1,073,000</u>	<u>Covered Walkway</u>
		1,048,607	0	0	1,073,000	0	0	2,121,607	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY16	1,174,000						1,174,000	Fire Alarm
Safety & Security	FY16	53,000						53,000	Safety / Security Upgrade
Renovation	FY16	686,000						686,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY16	814,000						814,000	HVAC Improvements
Renovation	FY16	600,000						600,000	Media Center improvements
Renovation	FY16	725,000						725,000	STEM Lab improvements
Renovation	FY22	3,745,350						3,745,350	Additional funding for approved scope
		7,797,350	0	0	0	0	0	7,797,350	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY16	288,000						288,000	Additional computers to close computer gap
SMART	FY16	35,000						35,000	CAT 6 Data port Upgrade
SMART	FY16	300,000						300,000	Music Equipment Replacement
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART	FY16	26,000						26,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	121,000						121,000	Weight Room Renovation
SMART	FY16	198,000						198,000	Wireless Network Upgrade
SMART		-15						-15	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		1,067,985	0	0	0	0	0	1,067,985	

Items that appear in bold and with underscore are newly added.

Coconut Creek High School

School Total	9,913,942	0	0 1,073,000	0	0 10,986,942
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Items that appear in bold and with underscore are newly added.

Coconut Palm Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY17	42,000						42,000	Fire Alarm
Renovation	FY18	746,000						746,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	268,000						268,000	HVAC Improvements
Renovation	FY22	1,644,300						1,644,300	Additional funding for approved scope
		2,700,300	0	0	0	0	0	2,700,300	
Completed									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	192,000						192,000	Additional computers to close computer gap
SMART	FY15	3,000						3,000	CAT 6 Data port Upgrade
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY15	145,000						145,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	53,000						53,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART		-134						-134	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		542,866	0	0	0	0	0	542,866	
School Total		3,243,166	0	0	0	0	0	3,243,166	

Items that appear in bold and with underscore are newly added.

Colbert Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.									0
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.									0
		0	0	0	0	0	0	0	
Completed									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY17	123,000						123,000	Additional computers to close computer gap
SMART	FY17	323,000						323,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	8,000						8,000	CAT 6 Data port Upgrade
SMART	FY17	368,000						368,000	HVAC Improvements
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	65,000						65,000	Safety / Security Upgrade
SMART	FY17	50,000						50,000	Wireless Network Upgrade
SMART	FY19	823,276						823,276	Additional funding for approved scope
SMART		-250,511						-250,511	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		1,659,765	0	0	0	0	0	1,659,765	
School Total		1,659,765	0	0	0	0	0	1,659,765	

Items that appear in bold and with underscore are newly added.

Collins Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
ADA	FY15	119,000						119,000	Restroom Renovations
		119,000	0	0	0	0	0	119,000	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY18	294,000						294,000	Fire Alarm
Safety & Security	FY18	10,000						10,000	Fire Sprinklers
Safety & Security	FY18	142,000						142,000	Safety / Security Upgrade
Renovation	FY18	473,000						473,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	281,000						281,000	Electrical Improvements
Renovation	FY18	378,000						378,000	HVAC Improvements
Renovation	FY18	77,000						77,000	Media Center improvements
Renovation	FY21	759,151						759,151	Additional funding for approved scope
		2,414,151	0	0	0	0	0	2,414,151	
Completed									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY16	64,000						64,000	Additional computers to close computer gap
SMART	FY16	9,000						9,000	CAT 6 Data port Upgrade
SMART	FY16	43,000						43,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY18	100,000						100,000	School Choice Enhancement
		266,000	0	0	0	0	0	266,000	
School Total		2,799,151	0	0	0	0	0	2,799,151	

Items that appear in bold and with underscore are newly added.

Cooper City Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY18	304,000						304,000	Fire Alarm
Renovation	FY18	118,000						118,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	163,000						163,000	HVAC Improvements
Renovation	FY18	282,000						282,000	Media Center improvements
Renovation	FY21	310,238						310,238	Additional funding for approved scope
		1,177,238	0	0	0	0	0	1,177,238	
Completed									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	132,000						132,000	Additional computers to close computer gap
SMART	FY15	18,000						18,000	CAT 6 Data port Upgrade
SMART	FY15	136,000						136,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	47,000						47,000	Wireless Network Upgrade
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY18	100,000						100,000	School Choice Enhancement
SMART		-4,433						-4,433	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		478,567	0	0	0	0	0	478,567	
School Total		1,655,805	0	0	0	0	0	1,655,805	

Items that appear in bold and with underscore are newly added.

Cooper City High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
ADA	FY15	250,000						250,000	Auditorium Accessibility
		250,000	0	0	0	0	0	250,000	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY18	3,583,000						3,583,000	Fire Sprinklers
Safety & Security	FY18	57,000						57,000	Safety / Security Upgrade
Renovation	FY18	844,000						844,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	428,000						428,000	Electrical Improvements
Renovation	FY18	2,208,000						2,208,000	HVAC Improvements
Renovation	FY18	238,000						238,000	Replacement of building 5
Renovation	FY18	1,001,000						1,001,000	STEM Lab improvements
Renovation	FY23	3,351,000						3,351,000	Additional funding for approved scope
		11,710,000	0	0	0	0	0	11,710,000	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
DEFP	FY15	1,076,816						1,076,816	Construct a new three-story building to include Administration-Guidance, Classrooms, Science and Business Labs and Auto Lab. Construct a single story Custodial Receiving Building. Remodel the existing Building 18 into a new Childcare Service. Site deve
DEFP	FY15	1,621,056						1,621,056	Replace roofing and Roof Top A/C Units at Buildings 3,4,5,6,7,9,16 & 17.
SMART	FY16	300,000						300,000	Music Equipment Replacement
SMART	FY17	54,000						54,000	Additional computers to close computer gap
SMART	FY17	60,000						60,000	CAT 6 Data port Upgrade
SMART	FY17	24,000						24,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	90,000						90,000	Wireless Network Upgrade
SMART	FY18	121,000						121,000	Weight Room Renovation
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART		-4						-4	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.

Items that appear in bold and with underscore are newly added.

Cooper City High School

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
		3,446,868	0	0	0	0	0	3,446,868	
School Total		15,406,868	0	0	0	0	0	15,406,868	

Items that appear in bold and with underscore are newly added.

Coral Cove Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	
Completed									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	193,000						193,000	Additional computers to close computer gap
SMART	FY16	13,000						13,000	CAT 6 Data port Upgrade
SMART	FY16	120,000						120,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	74,000						74,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY18	148,000						148,000	HVAC Improvements
SMART		-117,438						-117,438	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		580,562	0	0	0	0	0	580,562	
School Total		580,562	0	0	0	0	0	580,562	

Items that appear in bold and with underscore are newly added.

Coral Glades High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Renovation	FY20	984,610						984,610	Special Needs Shelter Backup 1250 KW Generator. Federal Hazard Mitigation Grant Program (HMGP)/Broward County Funding Agreement
Renovation	FY24		2,310,000	20,790,000				23,100,000	Construction of Auditorium ** Note that the funding is an order of magnitude estimate and that the scope of work, schedule, and a detailed estimate will be reviewed with the Board at a future meeting. **
		984,610	2,310,000	20,790,000	0	0	0	24,084,610	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.									0
		0	0	0	0	0	0	0	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	525,000						525,000	Additional computers to close computer gap
SMART	FY15	15,000						15,000	CAT 6 Data port Upgrade
SMART	FY15	194,000						194,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	300,000						300,000	Music Equipment Replacement
SMART	FY18	1,941,000						1,941,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY18	50,000						50,000	Fire Alarm
SMART	FY18	375,000						375,000	HVAC Improvements
SMART	FY18	121,000						121,000	Weight Room Renovation
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART	FY22	4,386,775						4,386,775	Additional funding for approved scope
SMART		-6,976						-6,976	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		8,000,799	0	0	0	0	0	8,000,799	
School Total		8,985,409	2,310,000	20,790,000	0	0	0	32,085,409	

Items that appear in bold and with underscore are newly added.

Coral Park Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.									0
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.									0
		0	0	0	0	0	0	0	
Completed									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	116,000						116,000	Additional computers to close computer gap
SMART	FY15	15,000						15,000	CAT 6 Data port Upgrade
SMART	FY15	1,415,000						1,415,000	Health & Safety/Fire Sprinkler Protection Exterior- Replace existing
DEFP	FY15	3,473,621						3,473,621	Remove and replace 20 Air Handling Units and condensing units in addition to miscellaneous work required to bring the existing mechanical rooms up to current District Mechanical Design Criteria. Replacement of existing door frames & doors on all Mechanic
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY15	152,000						152,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	73,000						73,000	Wireless Network Upgrade
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY17	266,000						266,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY21	-348,550						-348,550	Funding reduced for construction bid award. Savings returned to the SMART Program Reserve.
SMART		-11						-11	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		5,312,060	0	0	0	0	0	5,312,060	
School Total		5,312,060	0	0	0	0	0	5,312,060	

Items that appear in bold and with underscore are newly added.

Coral Springs Pre-K - 8

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
ADA	FY15	1,735,262						1,735,262	ADA Restrooms, Fire Alarm & Sprinkler
		1,735,262	0	0	0	0	0	1,735,262	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Renovation	FY17	2,164,000						2,164,000	HVAC Improvements
Renovation	FY18	190,000						190,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	184,000						184,000	Media Center improvements
Renovation	FY23	3,930,321						3,930,321	Additional funding for approved scope
		6,468,321	0	0	0	0	0	6,468,321	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY16	126,000						126,000	Additional computers to close computer gap
SMART	FY16	14,000						14,000	CAT 6 Data port Upgrade
SMART	FY16	26,000						26,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	38,000						38,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART		-829						-829	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		353,171	0	0	0	0	0	353,171	
School Total		8,556,754	0	0	0	0	0	8,556,754	

Items that appear in bold and with underscore are newly added.

Coral Springs High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY15	7,000						7,000	Fire Sprinklers
Renovation	FY16	3,396,000						3,396,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY16	458,000						458,000	Electrical Improvements
Renovation	FY16	5,029,000						5,029,000	HVAC Improvements
Renovation	FY16	598,000						598,000	Media Center improvements
Renovation	FY16	1,143,000						1,143,000	STEM Lab improvements
Renovation	FY21	3,995,275						3,995,275	Additional funding for approved scope
		14,626,275	0	0	0	0	0	14,626,275	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	505,000						505,000	Additional computers to close computer gap
SMART	FY15	51,000						51,000	CAT 6 Data port Upgrade
DEFP	FY15	300,000						300,000	Music Equipment Replacement
SMART	FY15	382,000						382,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART	FY16	121,000						121,000	Weight Room Renovation
SMART		-231						-231	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		1,458,769	0	0	0	0	0	1,458,769	
School Total		16,085,044	0	0	0	0	0	16,085,044	

Items that appear in bold and with underscore are newly added.

Coral Springs Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Fire Sprinkler	FY15	1,687,223						1,687,223	Installation of fire sprinkler protection throughout Building 1 including modifications to fire alarm system as required. Site work will include installation of a new fire main from Building 1 to existing water main right of way on Wiles Road with backfl
Renovation	FY22	42,218						42,218	Additional funding for approved scope
		1,729,441	0	0	0	0	0	1,729,441	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Renovation	FY17	7,493,000						7,493,000	HVAC Improvements
Renovation	FY18	2,369,000						2,369,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	640,000						640,000	Media Center improvements
Renovation	FY22	8,924,965						8,924,965	Additional funding for approved scope
		19,426,965	0	0	0	0	0	19,426,965	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	100,000						100,000	Music Equipment Replacement
SMART	FY17	217,000						217,000	Additional computers to close computer gap
SMART	FY17	23,000						23,000	CAT 6 Data port Upgrade
SMART	FY17	192,000						192,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	65,000						65,000	Wireless Network Upgrade
SMART	FY18	100,000						100,000	School Choice Enhancement
		697,000	0	0	0	0	0	697,000	
School Total		21,853,406	0	0	0	0	0	21,853,406	

Items that appear in bold and with underscore are newly added.

Country Hills Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY18	120,000						120,000	Fire Sprinklers
Renovation	FY18	1,696,000						1,696,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	2,597,000						2,597,000	HVAC Improvements
Renovation	FY19	100,000						100,000	School Choice Enhancement
Renovation	FY22	1,364,500						1,364,500	Additional funding for approved scope
		5,877,500	0	0	0	0	0	5,877,500	
Completed									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	207,000						207,000	Additional computers to close computer gap
SMART	FY15	13,000						13,000	CAT 6 Data port Upgrade
DEFP	FY15	102,310						102,310	Install ADA Stage Lift and Modify Existing ADA Ramp to Stage.
SMART	FY15	165,000						165,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	98,000						98,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART		-4,591						-4,591	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		630,719	0	0	0	0	0	630,719	
School Total		6,508,219	0	0	0	0	0	6,508,219	

Items that appear in bold and with underscore are newly added.

Country Isles Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY17	294,000						294,000	Fire Alarm
Renovation	FY17	104,000						104,000	HVAC Improvements
Renovation	FY17	160,000						160,000	Media Center improvements
Renovation	FY20	681,660						681,660	Additional funding for approved scope
		1,239,660	0	0	0	0	0	1,239,660	
Completed									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY17	178,000						178,000	Additional computers to close computer gap
SMART	FY17	15,000						15,000	CAT 6 Data port Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	137,000						137,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	40,000						40,000	Wireless Network Upgrade
SMART		-1						-1	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		519,999	0	0	0	0	0	519,999	
School Total		1,759,659	0	0	0	0	0	1,759,659	

Items that appear in bold and with underscore are newly added.

Cresthaven Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
ADA	FY15	592,123						592,123	ADA Restrooms
		592,123	0	0	0	0	0	592,123	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Renovation	FY19	1,193,000						1,193,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY19	2,631,000						2,631,000	HVAC Improvements
Renovation	FY23	4,367,557						4,367,557	Additional funding for approved scope
		8,191,557	0	0	0	0	0	8,191,557	
Completed									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY16	193,000						193,000	Additional computers to close computer gap
SMART	FY16	15,000						15,000	CAT 6 Data port Upgrade
SMART	FY16	22,000						22,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	66,000						66,000	Wireless Network Upgrade
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART		-2						-2	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		445,998	0	0	0	0	0	445,998	
School Total		9,229,678	0	0	0	0	0	9,229,678	

Items that appear in bold and with underscore are newly added.

Croissant Park Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY18	294,000						294,000	Fire Alarm
Safety & Security	FY18	812,000						812,000	Fire Sprinklers
Renovation	FY18	851,000						851,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	1,704,000						1,704,000	HVAC Improvements
Renovation	FY22	2,542,910						2,542,910	Additional funding for approved scope
		6,203,910	0	0	0	0	0	6,203,910	
Completed									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY16	214,000						214,000	Additional computers to close computer gap
SMART	FY16	20,000						20,000	CAT 6 Data port Upgrade
SMART	FY16	78,000						78,000	Wireless Network Upgrade
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART		-226						-226	Funding reduced for financial close- out. Savings returned to the SMART Program Reserve.
		461,774	0	0	0	0	0	461,774	
School Total		6,665,684	0	0	0	0	0	6,665,684	

Items that appear in bold and with underscore are newly added.

Cross Creek School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY18	420,000						420,000	Fire Alarm
Renovation	FY18	405,000						405,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	435,000						435,000	HVAC Improvements
Renovation	FY22	661,500						661,500	Additional funding for approved scope
		1,921,500	0	0	0	0	0	1,921,500	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
DEFP	FY15	14,000						14,000	Anchor wood shop equipment to the floor, connect to vacuum, install safety shut off switches on equipment and at Teacher's desk and install one additional electrical circuit from electrical panel to the classroom. Work to be done by PPO.
SMART	FY16	37,000						37,000	Additional computers to close computer gap
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY16	39,000						39,000	Wireless Network Upgrade
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART		-491						-491	Funding reduced for financial close- out. Savings returned to the SMART Program Reserve.
		239,509	0	0	0	0	0	239,509	
School Total		2,161,009	0	0	0	0	0	2,161,009	

Items that appear in bold and with underscore are newly added.

Crystal Lake Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY15	472,525						472,525	Install Fire Alarm
Music & Art	FY18	85,000						85,000	Art Room Renovation and Equipment
Music & Art	FY18	284,000						284,000	Conversion of Existing Space to Music and/or Art Lab(s)
Renovation	FY18	812,000						812,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	244,000						244,000	HVAC Improvements
Renovation	FY18	338,000						338,000	Media Center improvements
Renovation	FY22	367,796						367,796	Additional funding for approved scope
		2,603,321	0	0	0	0	0	2,603,321	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
DEFP	FY15	100,000						100,000	Music Equipment Replacement
SMART	FY17	175,000						175,000	Additional computers to close computer gap
SMART	FY17	9,000						9,000	CAT 6 Data port Upgrade
SMART	FY17	13,000						13,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	128,000						128,000	Wireless Network Upgrade
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART		-90						-90	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		524,910	0	0	0	0	0	524,910	
School Total		3,128,231	0	0	0	0	0	3,128,231	

Items that appear in bold and with underscore are newly added.

Cypress Bay High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	970,000						970,000	Additional computers to close computer gap
SMART	FY15	48,000						48,000	CAT 6 Data port Upgrade
DEFP	FY15	254,323						254,323	Relocation of three portables from New River Site to Cypress Bay High School
SMART	FY15	578,000						578,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	134,000						134,000	Wireless Network Upgrade
SMART	FY16	652,000						652,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY16	12,400,000						12,400,000	CR Addition to allow for removal of portable buildings
SMART	FY16	580,000						580,000	HVAC Improvements
SMART	FY16	107,000						107,000	Safety / Security Upgrade
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART	FY16	121,000						121,000	Weight Room Renovation
SMART	FY17	300,000						300,000	Music Equipment Replacement
SMART	FY17	345,000						345,000	Track Resurfacing
SMART	FY19	18,875,358						18,875,358	Additional funding for approved scope
SMART	FY22	627,000						627,000	Demolish & Remove 62 Portables & walkways, and restore site to grass.
SMART		-41,470						-41,470	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		36,050,211	0	0	0	0	0	36,050,211	
School Total		36,050,211	0	0	0	0	0	36,050,211	

Items that appear in bold and with underscore are newly added.

Cypress Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	
Completed									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	1,271,564						1,271,564	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY15	177,000						177,000	Media Center improvements
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY15	1,747,603						1,747,603	Replace existing classroom unit ventilators (approximately 42) with new unit ventilators, duct and diffusers. Includes all related work including electrical, DDC controls, plumbing, ceiling removal and replacement, test and balance, and replacement of out
SMART	FY15	103,000						103,000	Safety / Security Upgrade
SMART	FY15	105,918						105,918	School Choice Enhancement
SMART	FY16	247,000						247,000	Additional computers to close computer gap
SMART	FY16	12,000						12,000	CAT 6 Data port Upgrade
SMART	FY16	61,000						61,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	84,000						84,000	Wireless Network Upgrade
SMART	FY18	452,897						452,897	Additional funding for approved scope
SMART		-297						-297	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		4,311,685	0	0	0	0	0	4,311,685	
School Total		4,311,685	0	0	0	0	0	4,311,685	

Items that appear in bold and with underscore are newly added.

Cypress Run Education Center

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.									0
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.									0
		0	0	0	0	0	0	0	
Completed									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY17	1,000						1,000	CAT 6 Data port Upgrade
SMART	FY17	77,000						77,000	HVAC Improvements
SMART	FY17	20,000						20,000	Wireless Network Upgrade
SMART		-18,192						-18,192	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		229,808	0	0	0	0	0	229,808	
School Total		229,808	0	0	0	0	0	229,808	

Items that appear in bold and with underscore are newly added.

Dandy, William Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY17	462,000						462,000	Fire Alarm
Safety & Security	FY17	16,000						16,000	Fire Sprinklers
Safety & Security	FY17	83,000						83,000	Safety / Security Upgrade
Renovation	FY17	2,042,000						2,042,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY17	533,000						533,000	HVAC Improvements
Renovation	FY17	59,000						59,000	Replacement of building 18
Renovation	FY20	4,023,550						4,023,550	Additional funding for approved scope
		7,218,550	0	0	0	0	0	7,218,550	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY16	100,000						100,000	Music Equipment Replacement
SMART	FY17	85,000						85,000	Additional computers to close computer gap
SMART	FY17	19,000						19,000	CAT 6 Data port Upgrade
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART	FY17	9,000						9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	104,000						104,000	Wireless Network Upgrade
SMART		-9						-9	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		416,991	0	0	0	0	0	416,991	
School Total		7,635,541	0	0	0	0	0	7,635,541	

Items that appear in bold and with underscore are newly added.

Dania Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY18	147,000						147,000	Safety / Security Upgrade
Music & Art	FY18	65,000						65,000	Art Room Renovation and Equipment
Music & Art	FY18	136,000						136,000	Music Room Renovation
Music & Art	FY18	1,065,000						1,065,000	Replacement of building 2
Renovation	FY18	266,000						266,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	610,000						610,000	Electrical Improvements
Renovation	FY18	213,000						213,000	Media Center improvements
		2,502,000	0	0	0	0	0	2,502,000	
Completed									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY16	135,000						135,000	Additional computers to close computer gap
SMART	FY16	8,000						8,000	CAT 6 Data port Upgrade
SMART	FY16	66,000						66,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY19	100,000						100,000	School Choice Enhancement
		359,000	0	0	0	0	0	359,000	
School Total		2,861,000	0	0	0	0	0	2,861,000	

Items that appear in bold and with underscore are newly added.

Dave Thomas Education Center

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Renovation	FY16	373,000						373,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY16	385,000						385,000	HVAC Improvements
Renovation	FY20	1,861,494						1,861,494	Additional funding for approved scope
		2,619,494	0	0	0	0	0	2,619,494	
Completed									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART	FY17	62,000						62,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	45,000						45,000	Wireless Network Upgrade
		257,000	0	0	0	0	0	257,000	
School Total		2,876,494	0	0	0	0	0	2,876,494	

Items that appear in bold and with underscore are newly added.

Dave Thomas Education Center-West

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY17	13,000						13,000	CAT 6 Data port Upgrade
SMART	FY17	49,000						49,000	Wireless Network Upgrade
		212,000	0	0	0	0	0	212,000	
School Total		212,000	0	0	0	0	0	212,000	

Items that appear in bold and with underscore are newly added.

Davie Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY16	202,000						202,000	Additional computers to close computer gap
SMART	FY16	9,000						9,000	CAT 6 Data port Upgrade
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY16	79,000						79,000	Wireless Network Upgrade
SMART	FY17	1,074,000						1,074,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	685,000						685,000	Fire Sprinklers
SMART	FY17	809,000						809,000	HVAC Improvements
SMART	FY17	235,000						235,000	Media Center improvements
SMART	FY17	73,000						73,000	Safety / Security Upgrade
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART	FY20	2,220,700						2,220,700	Additional funding for approved scope
SMART		-15						-15	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		5,536,685	0	0	0	0	0	5,536,685	
School Total		5,536,685	0	0	0	0	0	5,536,685	

Items that appear in bold and with underscore are newly added.

Deerfield Beach Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Life Safety	FY15	326,445						326,445	Lead Base Paint Abatement
Window Replacement - Building #1 Auditorium	FY15	750,000						750,000	Replacement of wood windows at Building #1 - Auditorium. Verification of requirements for National Historic Register. Scope evaluation is currently on-going.
Renovation	FY23	362,600						362,600	Covered Walkway at Portables
		1,439,045	0	0	0	0	0	1,439,045	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY16	725,000						725,000	Fire Sprinklers
Safety & Security	FY17	294,000						294,000	Fire Alarm
Renovation	FY17	369,000						369,000	Building Envelope Improvements (Roof, Window, Ext. Wall, etc.)
Renovation	FY17	529,000						529,000	HVAC Improvements
Renovation	FY17	378,000						378,000	Media Center improvements
Renovation	FY17	2,862,000						2,862,000	Renovations to Building 1 (Historic)
Renovation	FY20	-622,000						-622,000	Funding reduced for construction bid award. Savings returned to the SMART Program Reserve.
		4,535,000	0	0	0	0	0	4,535,000	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	207,000						207,000	Additional computers to close computer gap
SMART	FY16	13,000						13,000	CAT 6 Data port Upgrade
SMART	FY16	72,000						72,000	Wireless Network Upgrade
SMART		-3						-3	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		441,997	0	0	0	0	0	441,997	
School Total		6,416,042	0	0	0	0	0	6,416,042	

Items that appear in bold and with underscore are newly added.

Deerfield Beach High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY15	22,000						22,000	Fire Sprinklers
Safety & Security	FY18	114,000						114,000	Safety / Security Upgrade
Renovation	FY15	8,752,000						8,752,000	Roof Repairs and HVAC
Renovation	FY18	836,000						836,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	303,000						303,000	Electrical Improvements
Renovation	FY18	688,000						688,000	Media Center improvements
Renovation	FY18	1,971,000						1,971,000	STEM Lab improvements
Renovation	FY21	-1,414,600						-1,414,600	Funding reduced for construction bid award. Savings returned to the SMART Program Reserve.
Renovation	FY23	3,142,980						3,142,980	Additional funding for approved scope
		14,414,380	0	0	0	0	0	14,414,380	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
DEFP	FY15	300,000						300,000	Music Equipment Replacement
SMART	FY17	492,000						492,000	Additional computers to close computer gap
SMART	FY17	43,000						43,000	CAT 6 Data port Upgrade
SMART	FY17	13,000						13,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	195,000						195,000	Wireless Network Upgrade
SMART	FY18	121,000						121,000	Weight Room Renovation
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART		-1,448						-1,448	Funding reduced for financial close- out. Savings returned to the SMART Program Reserve.
		1,262,552	0	0	0	0	0	1,262,552	
School Total		15,676,932	0	0	0	0	0	15,676,932	

Items that appear in bold and with underscore are newly added.

Deerfield Beach Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY19	461,000						461,000	Fire Alarm
Safety & Security	FY19	632,000						632,000	Fire Sprinklers
Renovation	FY19	714,000						714,000	HVAC Improvements
Renovation	FY19	299,000						299,000	Media Center improvements
Renovation	FY22	1,435,000						1,435,000	Replace the existing Roof at Buildings 85 & Covered Walkways.
Renovation	FY22	4,747,400						4,747,400	Replace the existing Roofs at Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, & 85, Covered Walkways, and Roof Top Mechanical upgrades.
		8,288,400	0	0	0	0	0	8,288,400	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
DEFP	FY15	100,000						100,000	Music Equipment Replacement
SMART	FY17	155,000						155,000	Additional computers to close computer gap
SMART	FY17	13,000						13,000	CAT 6 Data port Upgrade
SMART	FY17	56,000						56,000	Wireless Network Upgrade
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART		-17,533						-17,533	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
SMART	FY22	3,092,600						3,092,600	Replace the existing Roofs at Buildings 2, 5, 6, 7 and Roof Top Mechanical upgrades.
		3,499,067	0	0	0	0	0	3,499,067	
School Total		11,787,467	0	0	0	0	0	11,787,467	

Items that appear in bold and with underscore are newly added.

Deerfield Park Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY18	293,000						293,000	Fire Alarm
Safety & Security	FY18	808,000						808,000	Fire Sprinklers
Athletics	FY18	10,000						10,000	PE/Athletic Improvements
Renovation	FY18	1,236,000						1,236,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	2,893,000						2,893,000	HVAC Improvements
Renovation	FY20	984,840						984,840	Additional funding for approved scope
		6,224,840	0	0	0	0	0	6,224,840	
Completed									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY16	166,000						166,000	Additional computers to close computer gap
SMART	FY16	15,000						15,000	CAT 6 Data port Upgrade
SMART	FY16	30,000						30,000	Wireless Network Upgrade
SMART	FY18	100,000						100,000	School Choice Enhancement
SMART		-3,371						-3,371	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		357,629	0	0	0	0	0	357,629	
School Total		6,582,469	0	0	0	0	0	6,582,469	

Items that appear in bold and with underscore are newly added.

Dillard 6-12 School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY15	375,000						375,000	Fire Sprinklers
Safety & Security	FY15	72,000						72,000	Safety / Security Upgrade
Renovation	FY15	2,441,000						2,441,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY15	522,000						522,000	Electrical Improvements
Renovation	FY15	282,000						282,000	HVAC Improvements
Renovation	FY19	4,249,232						4,249,232	Additional funding for approved scope
Renovation	FY22	1,150,000						1,150,000	Replace Roofs at Buildings 5 & 6
		9,091,232	0	0	0	0	0	9,091,232	
Completed									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	300,000						300,000	Music Equipment Replacement
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY15	121,000						121,000	Weight Room Renovation
SMART	FY17	199,000						199,000	Additional computers to close computer gap
SMART	FY17	63,000						63,000	CAT 6 Data port Upgrade
SMART	FY17	188,000						188,000	Wireless Network Upgrade
SMART		-72						-72	Funding reduced for financial close- out. Savings returned to the SMART Program Reserve.
		970,928	0	0	0	0	0	970,928	
School Total		10,062,160	0	0	0	0	0	10,062,160	

Items that appear in bold and with underscore are newly added.

Dillard Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Renovation	FY17	826,000						826,000	HVAC Improvements
Renovation	FY18	851,000						851,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY21	2,416,371						2,416,371	Additional funding for approved scope
		4,093,371	0	0	0	0	0	4,093,371	
Completed									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY17	29,000						29,000	Additional computers to close computer gap
SMART	FY17	14,000						14,000	CAT 6 Data port Upgrade
SMART	FY17	30,000						30,000	Wireless Network Upgrade
SMART	FY18	100,000						100,000	School Choice Enhancement
SMART		-185						-185	Funding reduced for financial close- out. Savings returned to the SMART Program Reserve.
		222,815	0	0	0	0	0	222,815	
School Total		4,316,186	0	0	0	0	0	4,316,186	

Items that appear in bold and with underscore are newly added.

Discovery Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.									0
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.									0
		0	0	0	0	0	0	0	
Completed									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	281,000						281,000	Additional computers to close computer gap
SMART	FY16	14,000						14,000	CAT 6 Data port Upgrade
SMART	FY16	4,000						4,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	14,000						14,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY19	150,000						150,000	HVAC Improvements
SMART		-105,317						-105,317	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		507,683	0	0	0	0	0	507,683	
School Total		507,683	0	0	0	0	0	507,683	

Items that appear in bold and with underscore are newly added.

Dolphin Bay Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	
Completed									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY17	71,000						71,000	Additional computers to close computer gap
SMART	FY17	10,000						10,000	CAT 6 Data port Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	2,000						2,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	74,000						74,000	Wireless Network Upgrade
SMART		-6,282						-6,282	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		300,718	0	0	0	0	0	300,718	
School Total		300,718	0	0	0	0	0	300,718	

Items that appear in bold and with underscore are newly added.

Drew, Charles Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY16	694,000						694,000	Fire Sprinklers
Safety & Security	FY17	293,000						293,000	Fire Alarm
Renovation	FY17	138,000						138,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY17	1,892,000						1,892,000	HVAC Improvements
		3,017,000	0	0	0	0	0	3,017,000	
Completed									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	121,000						121,000	Additional computers to close computer gap
SMART	FY16	22,000						22,000	Wireless Network Upgrade
SMART		-23						-23	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		292,977	0	0	0	0	0	292,977	
School Total		3,309,977	0	0	0	0	0	3,309,977	

Items that appear in bold and with underscore are newly added.

Drew, Charles Family Resource Center

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Renovation	FY17	1,173,000						1,173,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY17	225,000						225,000	HVAC Improvements
Renovation	FY17	191,000						191,000	Media Center improvements
Renovation	FY17	557,000						557,000	Replacement of building 3
Renovation	FY17	575,000						575,000	Replacement of building 5
Renovation	FY17	557,000						557,000	Replacement of building 6
Renovation	FY22	1,344,000						1,344,000	Additional funding for approved scope
		4,622,000	0	0	0	0	0	4,622,000	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY17	11,000						11,000	CAT 6 Data port Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART	FY17	31,000						31,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	26,000						26,000	Wireless Network Upgrade
SMART		-159						-159	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		217,841	0	0	0	0	0	217,841	
School Total		4,839,841	0	0	0	0	0	4,839,841	

Items that appear in bold and with underscore are newly added.

Driftwood Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
<u>Renovation</u>	<u>FY24</u>	<u>3,200,000</u>						<u>3,200,000</u>	<u>Structural Repairs</u>
		0	3,200,000	0	0	0	0	3,200,000	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY15	7,000						7,000	Fire Sprinklers
Renovation	FY18	1,428,000						1,428,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	300,000						300,000	HVAC Improvements
Renovation	FY19	100,000						100,000	School Choice Enhancement
		1,835,000	0	0	0	0	0	1,835,000	
Completed									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY16	121,000						121,000	Additional computers to close computer gap
SMART	FY16	4,000						4,000	CAT 6 Data port Upgrade
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY16	70,000						70,000	Wireless Network Upgrade
SMART		-315						-315	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		244,685	0	0	0	0	0	244,685	
School Total		2,079,685	3,200,000	0	0	0	0	5,279,685	

Items that appear in bold and with underscore are newly added.

Driftwood Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY15	18,000						18,000	Fire Sprinklers
Safety & Security	FY16	49,000						49,000	Safety / Security Upgrade
Music & Art	FY16	85,000						85,000	Art Room Renovation and Equipment
Music & Art	FY16	284,000						284,000	Conversion of Existing Space to Music and/or Art Lab(s)
Renovation	FY16	2,332,000						2,332,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY16	675,000						675,000	Electrical Improvements
Renovation	FY16	1,808,000						1,808,000	HVAC Improvements
Renovation	FY16	293,000						293,000	Media Center improvements
Renovation	FY20	2,801,700						2,801,700	Additional funding for approved scope
		8,345,700	0	0	0	0	0	8,345,700	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	100,000						100,000	Music Equipment Replacement
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART	FY17	216,000						216,000	Additional computers to close computer gap
SMART	FY17	17,000						17,000	CAT 6 Data port Upgrade
SMART	FY17	8,000						8,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	144,000						144,000	Wireless Network Upgrade
		585,000	0	0	0	0	0	585,000	
School Total		8,930,700	0	0	0	0	0	8,930,700	

Items that appear in bold and with underscore are newly added.

Eagle Point Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY15	50,000						50,000	Fire Alarm
Music & Art	FY15	65,000						65,000	Art Room Renovation and Equipment
Music & Art	FY15	339,000						339,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art	FY15	136,000						136,000	Music Room Renovation
Renovation	FY15	1,383,000						1,383,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY15	2,847,000						2,847,000	HVAC Improvements
Renovation	FY20	1,325,450						1,325,450	Additional funding for approved scope
		6,145,450	0	0	0	0	0	6,145,450	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	218,000						218,000	Additional computers to close computer gap
SMART	FY15	17,000						17,000	CAT 6 Data port Upgrade
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY15	168,000						168,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	115,000						115,000	Wireless Network Upgrade
SMART		-159						-159	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		667,841	0	0	0	0	0	667,841	
School Total		6,813,291	0	0	0	0	0	6,813,291	

Items that appear in bold and with underscore are newly added.

Eagle Ridge Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	
Completed									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	150,000						150,000	Additional computers to close computer gap
SMART	FY16	30,000						30,000	CAT 6 Data port Upgrade
SMART	FY16	294,000						294,000	Fire Alarm
SMART	FY16	1,965,000						1,965,000	HVAC Improvements
SMART	FY16	37,000						37,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	45,000						45,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY18	1,047,383						1,047,383	Additional funding for approved scope
SMART		-1						-1	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		3,718,382	0	0	0	0	0	3,718,382	
School Total		3,718,382	0	0	0	0	0	3,718,382	

Items that appear in bold and with underscore are newly added.

Ely, Blanche High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Renovation	FY22	1,250,000						1,250,000	Bus Loop Canopy
		1,250,000	0	0	0	0	0	1,250,000	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY15	152,000						152,000	Fire Sprinklers
Renovation	FY15	1,089,000						1,089,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.) includes building #4
Renovation	FY15	6,202,000						6,202,000	HVAC Improvements
Renovation	FY15	2,791,886						2,791,886	IAQ & Fascia Replacement
Renovation	FY15	668,000						668,000	Media Center improvements
Renovation	FY15	1,140,000						1,140,000	STEM Lab improvements
Renovation	FY18	7,310,000						7,310,000	Additional funding for approved scope
		19,352,886	0	0	0	0	0	19,352,886	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
DEFP	FY15	239,290						239,290	ADA Stage Lift
DEFP	FY15	672,616						672,616	Demolition of Buildings #3, #5, #6, #7, #8, #9, #12. Re-roof building #4. Canopy repair/replacement in selected areas. Building #20 originally scoped for demolition has now been converted for use by the school.
DEFP	FY15	1,152,260						1,152,260	Gymnasium Accessibility
SMART	FY15	300,000						300,000	Music Equipment Replacement
DEFP	FY15	700,000						700,000	Outdoor Dining Renovation
DEFP	FY15	115,000						115,000	Remove existing scoreboard from building and install new scoreboard at southwest corner of football field (outside of fence).
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY15	121,000						121,000	Weight Room Renovation
SMART	FY16	435,000						435,000	Additional computers to close computer gap
SMART	FY16	53,000						53,000	CAT 6 Data port Upgrade
SMART	FY16	11,000						11,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade

Items that appear in bold and with underscore are newly added.

Ely, Blanche High School

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY16	88,000						88,000	Wireless Network Upgrade
SMART		-3,676						-3,676	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
DEFP	FY22	1,300,000						1,300,000	Switchgear Replacement
		5,283,490	0	0	0	0	0	5,283,490	
School Total		25,886,376	0	0	0	0	0	25,886,376	

Items that appear in bold and with underscore are newly added.

Embassy Creek Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY17	294,000						294,000	Fire Alarm
Music & Art	FY17	65,000						65,000	Art Room Renovation and Equipment
Music & Art	FY17	339,000						339,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art	FY17	136,000						136,000	Music Room Renovation
Renovation	FY17	770,000						770,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY17	1,920,000						1,920,000	HVAC Improvements
Renovation	FY20	1,340,700						1,340,700	Additional funding for approved scope
		4,864,700	0	0	0	0	0	4,864,700	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	292,000						292,000	Additional computers to close computer gap
SMART	FY15	11,000						11,000	CAT 6 Data port Upgrade
SMART	FY15	106,000						106,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	70,000						70,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART		-2,151						-2,151	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		626,849	0	0	0	0	0	626,849	
School Total		5,491,549	0	0	0	0	0	5,491,549	

Items that appear in bold and with underscore are newly added.

Endeavour Primary Learning Center

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Renovation	FY18	599,000						599,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	358,000						358,000	HVAC Improvements
Renovation	FY20	1,403,790						1,403,790	Additional funding for approved scope
		2,360,790	0	0	0	0	0	2,360,790	
Completed									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY17	81,000						81,000	Additional computers to close computer gap
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	21,000						21,000	Wireless Network Upgrade
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART		-118						-118	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		251,882	0	0	0	0	0	251,882	
School Total		2,612,672	0	0	0	0	0	2,612,672	

Items that appear in bold and with underscore are newly added.

Everglades Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.									
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.									
		0	0	0	0	0	0	0	
Completed									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	245,000						245,000	Additional computers to close computer gap
SMART	FY16	1,033,000						1,033,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY16	8,000						8,000	CAT 6 Data port Upgrade
SMART	FY16	149,000						149,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	45,000						45,000	Wireless Network Upgrade
SMART	FY17	179,000						179,000	HVAC Improvements
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY19	1,132,500						1,132,500	Additional funding for approved scope
SMART		-42						-42	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		2,941,458	0	0	0	0	0	2,941,458	
School Total		2,941,458	0	0	0	0	0	2,941,458	

Items that appear in bold and with underscore are newly added.

Everglades High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.									
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.									
		0	0	0	0	0	0	0	
Completed									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	567,000						567,000	Additional computers to close computer gap
SMART	FY16	64,000						64,000	CAT 6 Data port Upgrade
SMART	FY16	424,000						424,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	88,000						88,000	Wireless Network Upgrade
SMART	FY17	2,794,000						2,794,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	875,000						875,000	HVAC Improvements
SMART	FY17	300,000						300,000	Music Equipment Replacement
SMART	FY17	121,000						121,000	Weight Room Renovation
SMART	FY20	2,707,254						2,707,254	Additional funding for approved scope
SMART	FY21	-64,127						-64,127	Funding reduced for construction bid award. Savings returned to the SMART Program Reserve.
SMART		-350,565						-350,565	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		7,625,562	0	0	0	0	0	7,625,562	
School Total		7,625,562	0	0	0	0	0	7,625,562	

Items that appear in bold and with underscore are newly added.

Fairway Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	
Completed									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY16	138,000						138,000	Additional computers to close computer gap
SMART	FY16	1,408,000						1,408,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY16	4,000						4,000	CAT 6 Data port Upgrade
SMART	FY16	366,000						366,000	Electrical Improvements
SMART	FY16	294,000						294,000	Fire Alarm
SMART	FY16	1,570,000						1,570,000	HVAC Improvements
SMART	FY16	172,000						172,000	Media Center improvements
SMART	FY16	193,000						193,000	Safety / Security Upgrade
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART	FY16	89,000						89,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY19	3,507,900						3,507,900	Additional funding for approved scope
SMART		-432						-432	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		7,891,468	0	0	0	0	0	7,891,468	
School Total		7,891,468	0	0	0	0	0	7,891,468	

Items that appear in bold and with underscore are newly added.

Falcon Cove Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.									
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.									
		0	0	0	0	0	0	0	
Completed									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY17	439,000						439,000	Additional computers to close computer gap
SMART	FY17	880,000						880,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	28,000						28,000	CAT 6 Data port Upgrade
SMART	FY17	9,546,000						9,546,000	CR Addition to allow for removal of portable buildings
SMART	FY17	315,000						315,000	HVAC Improvements
SMART	FY17	100,000						100,000	Music Equipment Replacement
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART	FY17	111,000						111,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY19	12,709,425						12,709,425	Additional funding for approved scope
SMART	FY22	473,000						473,000	Demolish & Remove 48 Portables & walkways, and restore site to grass.
SMART		-4						-4	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		24,701,421	0	0	0	0	0	24,701,421	
School Total		24,701,421	0	0	0	0	0	24,701,421	

Items that appear in bold and with underscore are newly added.

Flamingo Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Renovation	FY17	227,000						227,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY17	1,443,000						1,443,000	HVAC Improvements
Renovation	FY17	285,000						285,000	Media Center improvements
Renovation	FY20	205,000						205,000	Additional funding for approved scope
		2,160,000	0	0	0	0	0	2,160,000	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
DEFP	FY15	730,000						730,000	Re-roof of existing building #1 (Areas B,C,D,E and F), that is approximately 35,000 square feet. Include all demolition of roofing materials as required, remove existing roofing and correction of any deficiencies required to repair substrates. Furnish a
DEFP	FY15	2,086,630						2,086,630	Re-roofing of existing building #1 (Section A), that is approximately 50,000 square feet. Include all demolition of roofing materials as required, remove existing roofing and correction of any deficiencies required to repair substrates. Furnish and inst
SMART	FY16	158,000						158,000	Additional computers to close computer gap
SMART	FY16	16,000						16,000	CAT 6 Data port Upgrade
SMART	FY16	21,000						21,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	72,000						72,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART		-1						-1	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.

Items that appear in bold and with underscore are newly added.

Flamingo Elementary School

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
		3,233,629	0	0	0	0	0	3,233,629	
School Total		5,393,629	0	0	0	0	0	5,393,629	

Items that appear in bold and with underscore are newly added.

Flanagan, Charles W. High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	
Completed									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	327,000						327,000	Additional computers to close computer gap
SMART	FY15	49,000						49,000	CAT 6 Data port Upgrade
SMART	FY15	417,000						417,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	300,000						300,000	Track Resurfacing
SMART	FY15	89,000						89,000	Wireless Network Upgrade
SMART	FY17	1,357,000						1,357,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	6,124,000						6,124,000	CR Addition to allow for removal of portable buildings
SMART	FY17	1,052,000						1,052,000	HVAC Improvements
SMART	FY17	300,000						300,000	Music Equipment Replacement
DEFP	FY17	674,500						674,500	Relocation of Community School South. Site improvement includes Drainage, Utilities, Paving, Grading, Parking, Site Lighting, and Fencing/Gates.
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART	FY17	121,000						121,000	Weight Room Renovation
SMART	FY19	6,793,361						6,793,361	Additional funding for approved scope
DEFP	FY21	318,500						318,500	Re-Roofing Building 4
SMART		-118,942						-118,942	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		17,903,419	0	0	0	0	0	17,903,419	
School Total		17,903,419	0	0	0	0	0	17,903,419	

Items that appear in bold and with underscore are newly added.

Floranada Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.									0
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.									0
		0	0	0	0	0	0	0	
Completed									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	107,680						107,680	School Choice Enhancement
SMART	FY16	228,000						228,000	Additional computers to close computer gap
SMART	FY16	15,000						15,000	CAT 6 Data port Upgrade
SMART	FY16	30,000						30,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	32,000						32,000	Wireless Network Upgrade
SMART	FY17	58,000						58,000	HVAC Improvements
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY18	718,000						718,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY20	2,062,840						2,062,840	Additional funding for approved scope
SMART		-4,412						-4,412	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		3,297,108	0	0	0	0	0	3,297,108	
School Total		3,297,108	0	0	0	0	0	3,297,108	

Items that appear in bold and with underscore are newly added.

Forest Glen Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY17	16,000						16,000	Fire Sprinklers
Renovation	FY17	2,690,000						2,690,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY17	2,483,000						2,483,000	HVAC Improvements
Renovation	FY19	3,858,800						3,858,800	Additional funding for approved scope
		9,047,800	0	0	0	0	0	9,047,800	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
DEFP	FY15	100,000						100,000	Music Equipment Replacement
SMART	FY17	253,000						253,000	Additional computers to close computer gap
SMART	FY17	21,000						21,000	CAT 6 Data port Upgrade
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART	FY17	209,000						209,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	60,000						60,000	Wireless Network Upgrade
		743,000	0	0	0	0	0	743,000	
School Total		9,790,800	0	0	0	0	0	9,790,800	

Items that appear in bold and with underscore are newly added.

Forest Hills Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY15	293,000						293,000	Fire Alarm
Renovation	FY22	526,700						526,700	Additional funding for approved scope
		819,700	0	0	0	0	0	819,700	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	1,071,000						1,071,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY15	81,000						81,000	Fire Sprinklers
SMART	FY15	184,000						184,000	Media Center improvements
SMART	FY15	2,100,000						2,100,000	Replace existing air handling units with new equipment. Provide soffit modification and the replacement of all existing air handling units, new DDC controls, new air inline fans, new chilled water control valves and required ductwork modifications.
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY17	50,000						50,000	Additional computers to close computer gap
SMART	FY17	9,000						9,000	CAT 6 Data port Upgrade
SMART	FY17	76,000						76,000	Wireless Network Upgrade
SMART	FY18	3,643,601						3,643,601	Additional funding for approved scope
SMART		-1,079,475						-1,079,475	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		6,285,126	0	0	0	0	0	6,285,126	
School Total		7,104,826	0	0	0	0	0	7,104,826	

Items that appear in bold and with underscore are newly added.

Fort Lauderdale High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.									
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.									
		0	0	0	0	0	0	0	
Completed									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
DEFP	FY15	2,621,528						2,621,528	Concurrent replacement of Bldgs 1,2,3 with new physical plant. Construction of site amenities including new parking areas, bus drive, parent pick up.
SMART	FY15	300,000						300,000	Music Equipment Replacement
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY17	556,000						556,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	50,000						50,000	CAT 6 Data port Upgrade
SMART	FY17	692,000						692,000	Electrical Improvements
SMART	FY17	1,161,000						1,161,000	HVAC Improvements
SMART	FY17	9,000						9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	87,000						87,000	Wireless Network Upgrade
SMART	FY18	121,000						121,000	Weight Room Renovation
SMART	FY20	1,344,283						1,344,283	Additional funding for approved scope
SMART		-6						-6	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		7,041,805	0	0	0	0	0	7,041,805	
School Total		7,041,805	0	0	0	0	0	7,041,805	

Items that appear in bold and with underscore are newly added.

Fox Trail Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.									
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.									
		0	0	0	0	0	0	0	
Completed									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	284,000						284,000	Additional computers to close computer gap
SMART	FY16	11,000						11,000	CAT 6 Data port Upgrade
SMART	FY16	17,000						17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	110,000						110,000	Wireless Network Upgrade
SMART	FY17	65,000						65,000	Art Room Renovation and Equipment
SMART	FY17	154,000						154,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	339,000						339,000	Conversion of Existing Space to Music and/or Art Lab(s)
SMART	FY17	76,000						76,000	HVAC Improvements
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	136,000						136,000	Music Room Renovation
SMART	FY20	623,309						623,309	Additional funding for approved scope
SMART		-108,410						-108,410	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		1,856,899	0	0	0	0	0	1,856,899	
School Total		1,856,899	0	0	0	0	0	1,856,899	

Items that appear in bold and with underscore are newly added.

Gator Run Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.									0
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.									0
		0	0	0	0	0	0	0	
Completed									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY16	284,000						284,000	Additional computers to close computer gap
SMART	FY16	8,000						8,000	CAT 6 Data port Upgrade
SMART	FY16	176,000						176,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	119,000						119,000	Wireless Network Upgrade
SMART	FY17	65,000						65,000	Art Room Renovation and Equipment
SMART	FY17	1,428,000						1,428,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	339,000						339,000	Conversion of Existing Space to Music and/or Art Lab(s)
SMART	FY17	603,000						603,000	HVAC Improvements
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	136,000						136,000	Music Room Renovation
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART	FY19	1,521,272						1,521,272	Additional funding for approved scope
DEFP	FY19	1,707,600						1,707,600	Covered Walkway. Funding reduced for construction bid award. Savings returned to the Capital Projects Reserve.
SMART		-3,508						-3,508	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		6,533,364	0	0	0	0	0	6,533,364	
School Total		6,533,364	0	0	0	0	0	6,533,364	

Items that appear in bold and with underscore are newly added.

Glades Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Renovation	<u>FY25</u>			<u>780,000</u>				<u>780,000</u>	<u>Covered Walkway</u>
		0	0	780,000	0	0	0	780,000	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.									0
		0	0	0	0	0	0	0	
Completed									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY17	281,000						281,000	Additional computers to close computer gap
SMART	FY17	78,000						78,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	25,000						25,000	CAT 6 Data port Upgrade
SMART	FY17	308,000						308,000	HVAC Improvements
SMART	FY17	100,000						100,000	Music Equipment Replacement
SMART		-332						-332	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		891,668	0	0	0	0	0	891,668	
School Total		891,668	0	780,000	0	0	0	1,671,668	

Items that appear in bold and with underscore are newly added.

Griffin Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY16	294,000						294,000	Fire Alarm
Safety & Security	FY16	98,000						98,000	Safety / Security Upgrade
Athletics	FY16	10,000						10,000	PE/Athletic Improvements
Renovation	FY16	958,000						958,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY16	585,000						585,000	HVAC Improvements
Renovation	FY16	313,000						313,000	Media Center improvements
Renovation	FY19	1,868,208						1,868,208	Additional funding for approved scope
		4,126,208	0	0	0	0	0	4,126,208	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
DEFP	FY15	334,935						334,935	Replace existing generator with new equipment. Provide a new emergency generator and controls, new transfer switch, annunciator fully coordinator with all inter-related systems.
SMART	FY16	151,000						151,000	Additional computers to close computer gap
SMART	FY16	18,000						18,000	CAT 6 Data port Upgrade
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART	FY16	26,000						26,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	62,000						62,000	Wireless Network Upgrade
SMART		-22						-22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		741,913	0	0	0	0	0	741,913	
School Total		4,868,121	0	0	0	0	0	4,868,121	

Items that appear in bold and with underscore are newly added.

Gulfstream Academy of Hallandale Beach K-8 (Hallandale Adult & Community Center)

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.									0
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.									0
		0	0	0	0	0	0	0	
Completed									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	37,000						37,000	CAT 6 Data port Upgrade
SMART	FY15	383,000						383,000	Re-Roof Buildings #13 & 14
SMART	FY15	143,000						143,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	99,000						99,000	Wireless Network Upgrade
SMART	FY16	199,700						199,700	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY16	319,000						319,000	Electrical Improvements
SMART	FY16	692,000						692,000	Fire Sprinklers
SMART	FY16	1,413,000						1,413,000	HVAC Improvements
SMART	FY16	133,000						133,000	Media Center improvements
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY16	436,000						436,000	Replacement of building 1
SMART	FY16	267,000						267,000	Replacement of building 12
SMART	FY16	270,000						270,000	Replacement of building 7
SMART	FY16	1,301,000						1,301,000	Replacement of building 9
SMART	FY16	131,000						131,000	Safety / Security Upgrade
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART		-55,179						-55,179	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		5,918,521	0	0	0	0	0	5,918,521	
School Total		5,918,521	0	0	0	0	0	5,918,521	

Items that appear in bold and with underscore are newly added.

Gulfstream Academy of Hallandale Beach K-8 (Hallandale Elementary School)

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.									0
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.									0
		0	0	0	0	0	0	0	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY16	204,000						204,000	Additional computers to close computer gap
SMART	FY16	4,000						4,000	CAT 6 Data port Upgrade
SMART	FY16	139,000						139,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	78,000						78,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY18	414,000						414,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY18	676,000						676,000	HVAC Improvements
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART	FY21	1,144,821						1,144,821	Additional funding for approved scope
SMART		-120,844						-120,844	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		2,688,977	0	0	0	0	0	2,688,977	
School Total		2,688,977	0	0	0	0	0	2,688,977	

Items that appear in bold and with underscore are newly added.

Gulfstream Early Learning Center of Excellence

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY16	487,000						487,000	Fire Alarm
Music & Art	FY16	85,000						85,000	Art Room Renovation and Equipment
Music & Art	FY16	606,000						606,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art	FY16	521,000						521,000	Music Room Renovation
Renovation	FY16	1,119,000						1,119,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY16	1,689,000						1,689,000	HVAC Improvements
Renovation	FY16	157,000						157,000	Media Center improvements
Renovation	FY16	82,000						82,000	Replacement of building 4
Renovation	FY21	1,714,115						1,714,115	Additional funding for approved scope
Renovation	FY23	1,180						1,180	Transfer from SCE
		6,461,295	0	0	0	0	0	6,461,295	
Completed									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
DEFP	FY15	48,492						48,492	Install a new ADA wheelchair lift to access the stage.
SMART	FY16	100,000						100,000	Music Equipment Replacement
SMART	FY16	98,820						98,820	School Choice Enhancement
SMART	FY17	46,000						46,000	Additional computers to close computer gap
SMART	FY17	89,000						89,000	Wireless Network Upgrade
		382,312	0	0	0	0	0	382,312	
School Total		6,843,607	0	0	0	0	0	6,843,607	

Items that appear in bold and with underscore are newly added.

Hallandale High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Restoration of Science Classrooms	FY15	64,666						64,666	Install new science tables, teachers demonstration desk, restore water, electrical and repair fume hood.
		64,666	0	0	0	0	0	64,666	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY18	1,006,000						1,006,000	Fire Alarm
Safety & Security	FY18	2,130,000						2,130,000	Fire Sprinklers
Renovation	FY18	977,000						977,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	653,000						653,000	Electrical Improvements
Renovation	FY18	559,000						559,000	HVAC Improvements
Renovation	FY18	382,000						382,000	Media Center improvements
Renovation	FY18	1,248,000						1,248,000	STEM Lab improvements
Renovation	FY22	994,065						994,065	Additional funding for approved scope
		7,949,065	0	0	0	0	0	7,949,065	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	300,000						300,000	Track Resurfacing
SMART	FY17	245,000						245,000	Additional computers to close computer gap
SMART	FY17	25,000						25,000	CAT 6 Data port Upgrade
SMART	FY17	300,000						300,000	Music Equipment Replacement
SMART	FY17	9,000						9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	127,000						127,000	Wireless Network Upgrade
SMART	FY18	121,000						121,000	Weight Room Renovation
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART		-113,369						-113,369	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		1,113,631	0	0	0	0	0	1,113,631	
School Total		9,127,362	0	0	0	0	0	9,127,362	

Items that appear in bold and with underscore are newly added.

Harbordale Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Renovation	FY18	190,000						190,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	859,000						859,000	HVAC Improvements
Renovation	FY21	1,025,121						1,025,121	Additional funding for approved scope
		2,074,121	0	0	0	0	0	2,074,121	
Completed									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	104,000						104,000	Additional computers to close computer gap
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY15	36,000						36,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	45,000						45,000	Wireless Network Upgrade
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART		-1,688						-1,688	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		333,312	0	0	0	0	0	333,312	
School Total		2,407,433	0	0	0	0	0	2,407,433	

Items that appear in bold and with underscore are newly added.

Hawkes Bluff Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Renovation	FY16	1,234,000						1,234,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY16	1,669,000						1,669,000	HVAC Improvements
Renovation	FY19	3,949,890						3,949,890	Additional funding for approved scope
		6,852,890	0	0	0	0	0	6,852,890	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	152,000						152,000	Additional computers to close computer gap
SMART	FY15	22,000						22,000	CAT 6 Data port Upgrade
SMART	FY15	127,000						127,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	92,000						92,000	Wireless Network Upgrade
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART		-40						-40	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		542,960	0	0	0	0	0	542,960	
School Total		7,395,850	0	0	0	0	0	7,395,850	

Items that appear in bold and with underscore are newly added.

Henry D. Perry Education Center

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.									0
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.									0
		0	0	0	0	0	0	0	
Completed									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY17	64,000						64,000	Additional computers to close computer gap
SMART	FY17	29,000						29,000	CAT 6 Data port Upgrade
SMART	FY17	100,000						100,000	Music Equipment Replacement
SMART	FY17	9,000						9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	110,000						110,000	Wireless Network Upgrade
SMART	FY18	2,145,000						2,145,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY18	461,000						461,000	Fire Alarm
SMART	FY18	15,000						15,000	Fire Sprinklers
SMART	FY18	3,186,000						3,186,000	HVAC Improvements
SMART	FY18	100,000						100,000	School Choice Enhancement
SMART	FY21	3,501,580						3,501,580	Additional funding for approved scope
		9,720,580	0	0	0	0	0	9,720,580	
School Total		9,720,580	0	0	0	0	0	9,720,580	

Items that appear in bold and with underscore are newly added.

Heron Heights Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Music & Art	FY18	169,000						169,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art	FY18	136,000						136,000	Music Room Renovation
Renovation	FY18	200,000						200,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	152,000						152,000	HVAC Improvements
Renovation	FY22	148,195						148,195	Additional funding for approved scope
		805,195	0	0	0	0	0	805,195	
Completed									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
DEFP	FY15	1,035,694						1,035,694	Provide and install 3 modular classrooms per the terms of the Second Amendment to the Modular Classroom Interlocal Agreement between the School Board and the City of Parkland.
SMART	FY16	298,000						298,000	Additional computers to close computer gap
SMART	FY16	6,000						6,000	CAT 6 Data port Upgrade
SMART	FY16	14,000						14,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART		-12,442						-12,442	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		1,491,252	0	0	0	0	0	1,491,252	
School Total		2,296,447	0	0	0	0	0	2,296,447	

Items that appear in bold and with underscore are newly added.

Hollywood Central Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Renovation	FY18	100,000						100,000	School Choice Enhancement
		100,000	0	0	0	0	0	100,000	
Completed									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY16	119,000						119,000	Additional computers to close computer gap
SMART	FY16	9,000						9,000	CAT 6 Data port Upgrade
SMART	FY16	26,000						26,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	67,000						67,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY18	2,155,000						2,155,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY18	676,000						676,000	Electrical Improvements
SMART	FY18	1,887,000						1,887,000	HVAC Improvements
SMART	FY18	99,000						99,000	Safety / Security Upgrade
SMART	FY20	3,841,350						3,841,350	Additional funding for approved scope
SMART		-1						-1	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		8,929,349	0	0	0	0	0	8,929,349	
School Total		9,029,349	0	0	0	0	0	9,029,349	

Items that appear in bold and with underscore are newly added.

Hollywood Hills Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY18	329,000						329,000	Fire Sprinklers
Safety & Security	FY19	84,000						84,000	Safety / Security Upgrade
Renovation	FY17	1,271,000						1,271,000	HVAC Improvements
Renovation	FY18	915,000						915,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	400,000						400,000	Electrical Improvements
Renovation	FY23	3,983,224						3,983,224	Additional funding for approved scope
		6,982,224	0	0	0	0	0	6,982,224	
Completed									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY16	189,000						189,000	Additional computers to close computer gap
SMART	FY16	19,000						19,000	CAT 6 Data port Upgrade
SMART	FY16	107,000						107,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART		-711						-711	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		464,289	0	0	0	0	0	464,289	
School Total		7,446,513	0	0	0	0	0	7,446,513	

Items that appear in bold and with underscore are newly added.

Hollywood Hills High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY16	1,007,000						1,007,000	Fire Alarm
Safety & Security	FY16	1,678,000						1,678,000	Fire Sprinklers
Safety & Security	FY16	47,000						47,000	Safety / Security Upgrade
Renovation	FY16	1,689,000						1,689,000	Electrical Improvements
Renovation	FY16	3,861,000						3,861,000	HVAC Improvements
Renovation	FY16	505,000						505,000	Media Center improvements
Renovation	FY16	3,568,000						3,568,000	Roof Replacement
Renovation	FY16	2,166,000						2,166,000	STEM Lab improvements
Renovation	FY19	7,154,351						7,154,351	Additional funding for approved scope
		21,675,351	0	0	0	0	0	21,675,351	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
DEFP	FY15	50,000						50,000	Installation of a new dedicated split DX AC unit in Building 1 Room 111D to provide better climate control for IT equipment. Work includes installation of an Exhaust Fan in Room 234 Janitors Closet.
SMART	FY16	300,000						300,000	Music Equipment Replacement
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART	FY16	300,000						300,000	Track Resurfacing
SMART	FY16	121,000						121,000	Weight Room Renovation
SMART	FY17	417,000						417,000	Additional computers to close computer gap
SMART	FY17	36,000						36,000	CAT 6 Data port Upgrade
SMART	FY17	64,000						64,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	199,000						199,000	Wireless Network Upgrade
SMART		-27,873						-27,873	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		1,559,127	0	0	0	0	0	1,559,127	

Items that appear in bold and with underscore are newly added.

Hollywood Hills High School

School Total	23,234,478	0	0	0	0	0	23,234,478
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Items that appear in bold and with underscore are newly added.

Hollywood Park Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY16	669,000						669,000	Fire Sprinklers
Renovation	FY16	1,500,000						1,500,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY16	665,000						665,000	Electrical Improvements
Renovation	FY16	1,068,000						1,068,000	HVAC Improvements
Renovation	FY16	283,000						283,000	Media Center improvements
Renovation	FY20	2,780,250						2,780,250	Additional funding for approved scope
		6,965,250	0	0	0	0	0	6,965,250	
Completed									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY16	121,000						121,000	Additional computers to close computer gap
SMART	FY16	13,000						13,000	CAT 6 Data port Upgrade
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART	FY16	59,000						59,000	Wireless Network Upgrade
SMART		-177						-177	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		342,823	0	0	0	0	0	342,823	
School Total		7,308,073	0	0	0	0	0	7,308,073	

Items that appear in bold and with underscore are newly added.

Horizon Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Renovation	FY18	207,000						207,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	405,000						405,000	HVAC Improvements
Renovation	FY18	201,000						201,000	Media Center improvements
Renovation	FY21	837,000						837,000	Additional funding for approved scope
		1,650,000	0	0	0	0	0	1,650,000	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY16	117,000						117,000	Additional computers to close computer gap
SMART	FY16	5,000						5,000	CAT 6 Data port Upgrade
SMART	FY16	78,000						78,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY18	100,000						100,000	School Choice Enhancement
SMART		-51						-51	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		349,949	0	0	0	0	0	349,949	
School Total		1,999,949	0	0	0	0	0	1,999,949	

Items that appear in bold and with underscore are newly added.

Hunt, James S. Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY18	293,000						293,000	Fire Alarm
Safety & Security	FY18	739,000						739,000	Fire Sprinklers
Renovation	FY18	547,000						547,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	2,921,000						2,921,000	HVAC Improvements
Renovation	FY18	333,000						333,000	Media Center improvements
Renovation	FY22	4,470,620						4,470,620	Additional funding for approved scope
		9,303,620	0	0	0	0	0	9,303,620	
Completed									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY16	190,000						190,000	Additional computers to close computer gap
SMART	FY16	16,000						16,000	CAT 6 Data port Upgrade
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY16	78,000						78,000	Wireless Network Upgrade
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART		-362						-362	Funding reduced for financial close- out. Savings returned to the SMART Program Reserve.
		433,638	0	0	0	0	0	433,638	
School Total		9,737,258	0	0	0	0	0	9,737,258	

Items that appear in bold and with underscore are newly added.

Indian Ridge Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.									
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.									
		0	0	0	0	0	0	0	
Completed									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY16	2,895,000						2,895,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY16	18,000						18,000	CAT 6 Data port Upgrade
SMART	FY16	606,000						606,000	Conversion of Existing Space to Music and/or Art Lab(s)
SMART	FY16	1,008,000						1,008,000	HVAC Improvements
SMART	FY16	100,000						100,000	Music Equipment Replacement
SMART	FY16	521,000						521,000	Music Room Renovation
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART	FY16	327,000						327,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	245,000						245,000	Additional computers to close computer gap
SMART	FY17	85,000						85,000	Art Room Renovation and Equipment
SMART	FY18	945,102						945,102	Additional funding for approved scope
SMART		-55						-55	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		6,850,047	0	0	0	0	0	6,850,047	
School Total		6,850,047	0	0	0	0	0	6,850,047	

Items that appear in bold and with underscore are newly added.

Indian Trace Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY18	269,000						269,000	Fire Alarm
Renovation	FY17	1,955,000						1,955,000	HVAC Improvements
Renovation	FY18	1,306,000						1,306,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY22	6,722,100						6,722,100	Additional funding for approved scope
		10,252,100	0	0	0	0	0	10,252,100	
Completed									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY17	111,000						111,000	Additional computers to close computer gap
SMART	FY17	14,000						14,000	CAT 6 Data port Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	52,000						52,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	32,000						32,000	Wireless Network Upgrade
SMART	FY18	100,000						100,000	School Choice Enhancement
SMART		-3						-3	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		358,997	0	0	0	0	0	358,997	
School Total		10,611,097	0	0	0	0	0	10,611,097	

Items that appear in bold and with underscore are newly added.

King, Martin Luther (Dr. Martin Luther King, Jr. Montessori Academy)

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	
Completed									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	713,000						713,000	HVAC Improvements
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY15	100,000						100,000	School Choice Enhancement
DEFP	FY15	45,615						45,615	This project will install a new fire hydrant east of Building #4 in the grassy area of the loop drive. In addition, current Fire Department Connections are mounted to the exterior walls of Buildings 1 & 4. This project will cap the connections at the wa
SMART	FY17	43,000						43,000	Additional computers to close computer gap
SMART	FY17	348,000						348,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	14,000						14,000	CAT 6 Data port Upgrade
SMART	FY17	35,000						35,000	Wireless Network Upgrade
SMART		-80,308						-80,308	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		1,268,307	0	0	0	0	0	1,268,307	
School Total		1,268,307	0	0	0	0	0	1,268,307	

Items that appear in bold and with underscore are newly added.

Lake Forest Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.									0
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.									0
		0	0	0	0	0	0	0	
Completed									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	475,000						475,000	Re-roof of Building #4 in accordance with all applicable Codes and Standards.
SMART	FY17	169,000						169,000	Additional computers to close computer gap
SMART	FY17	1,198,000						1,198,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	8,000						8,000	CAT 6 Data port Upgrade
SMART	FY17	715,000						715,000	HVAC Improvements
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART	FY17	17,000						17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	37,000						37,000	Wireless Network Upgrade
SMART	FY19	1,258,161						1,258,161	Additional funding for approved scope
SMART		-104,330						-104,330	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		3,922,831	0	0	0	0	0	3,922,831	
School Total		3,922,831	0	0	0	0	0	3,922,831	

Items that appear in bold and with underscore are newly added.

Lakeside Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Renovation	FY18	1,231,000						1,231,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	1,668,000						1,668,000	HVAC Improvements
Renovation	FY20	1,385,240						1,385,240	Additional funding for approved scope
		4,284,240	0	0	0	0	0	4,284,240	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
DEFP	FY15	50,000						50,000	Install a new air conditioning unit for Communication Equipment Room, 154G. Provide a new Split system central station DX air conditioning unit, providing proper ventilation for all equipment, fully coordinated with all new inter-related systems. Projec
SMART	FY16	196,000						196,000	Additional computers to close computer gap
SMART	FY16	9,000						9,000	CAT 6 Data port Upgrade
SMART	FY16	128,000						128,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	74,000						74,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART		-19						-19	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		606,981	0	0	0	0	0	606,981	
School Total		4,891,221	0	0	0	0	0	4,891,221	

Items that appear in bold and with underscore are newly added.

Lanier-James Education Center

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.									
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.									
		0	0	0	0	0	0	0	
Completed									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY17	9,000						9,000	CAT 6 Data port Upgrade
SMART	FY17	53,000						53,000	Wireless Network Upgrade
		212,000	0	0	0	0	0	212,000	
School Total		212,000	0	0	0	0	0	212,000	

Items that appear in bold and with underscore are newly added.

Larkdale Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY18	294,000						294,000	Fire Alarm
Renovation	FY18	331,000						331,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	626,000						626,000	HVAC Improvements
Renovation	FY18	150,000						150,000	Replacement of building 1
Renovation	FY21	1,289,350						1,289,350	Additional funding for approved scope
		2,690,350	0	0	0	0	0	2,690,350	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY17	19,000						19,000	Additional computers to close computer gap
SMART	FY17	12,000						12,000	CAT 6 Data port Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	28,000						28,000	Wireless Network Upgrade
SMART	FY19	100,000						100,000	School Choice Enhancement
		209,000	0	0	0	0	0	209,000	
School Total		2,899,350	0	0	0	0	0	2,899,350	

Items that appear in bold and with underscore are newly added.

Lauderdale Lakes Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY15	461,000						461,000	Fire Alarm
Safety & Security	FY15	2,311,000						2,311,000	Fire Sprinklers
Renovation	FY15	363,000						363,000	Media Center improvements
Renovation	FY15	3,315,500						3,315,500	Roof repair, stucco and waterproof, interior repairs, HVAC - evaluation, test/balance and repair. Replace FB in 4 AHUs and provide dehumidification.
Renovation	FY21	971,170						971,170	Additional funding for approved scope
Renovation	FY22	680,500						680,500	Kitchen HVAC
		8,102,170	0	0	0	0	0	8,102,170	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	100,000						100,000	Music Equipment Replacement
SMART	FY17	112,000						112,000	Additional computers to close computer gap
SMART	FY17	3,000						3,000	CAT 6 Data port Upgrade
SMART	FY17	9,000						9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	42,000						42,000	Wireless Network Upgrade
SMART		-24						-24	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		365,976	0	0	0	0	0	365,976	
School Total		8,468,146	0	0	0	0	0	8,468,146	

Items that appear in bold and with underscore are newly added.

Lauderdale Manors Early Learning and Resource Center

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
ADA	FY15	135,249						135,249	Renovate Restroom
		135,249	0	0	0	0	0	135,249	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Renovation	FY15	1,336,807						1,336,807	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY15	1,502,000						1,502,000	HVAC Improvements
Renovation	FY20	3,976,444						3,976,444	Additional funding for approved scope
		6,815,251	0	0	0	0	0	6,815,251	
Completed									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY17	11,000						11,000	CAT 6 Data port Upgrade
		161,000	0	0	0	0	0	161,000	
School Total		7,111,500	0	0	0	0	0	7,111,500	

Items that appear in bold and with underscore are newly added.

Lauderhill 6-12 School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY16	461,000						461,000	Fire Alarm
Safety & Security	FY16	1,218,000						1,218,000	Fire Sprinklers
Renovation	FY16	1,848,500						1,848,500	HVAC Improvements
Renovation	FY16	579,000						579,000	Media Center improvements
Renovation	FY16	1,868,000						1,868,000	Roof repairs, new elevator, remodel mezzanine, covered walkway, gym lights
Renovation	FY22	680,500						680,500	Kitchen HVAC
		6,655,000	0	0	0	0	0	6,655,000	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART	FY16	121,000						121,000	Weight Room Renovation
SMART	FY17	16,000						16,000	CAT 6 Data port Upgrade
SMART	FY17	300,000						300,000	Music Equipment Replacement
SMART	FY17	17,000						17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	99,000						99,000	Wireless Network Upgrade
SMART		-29,876						-29,876	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		623,124	0	0	0	0	0	623,124	
School Total		7,278,124	0	0	0	0	0	7,278,124	

Items that appear in bold and with underscore are newly added.

Lauderhill-Paul Turner Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY18	912,000						912,000	Fire Sprinklers
Renovation	FY18	1,235,000						1,235,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	148,000						148,000	HVAC Improvements
Renovation	FY21	1,903,797						1,903,797	Additional funding for approved scope
		4,198,797	0	0	0	0	0	4,198,797	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
DEFP	FY15	130,000						130,000	Provide aluminum walkway cover and side walk parent pick up and drop off area for segregation of elementary school students and high school students. In accordance with design criteria and building codes including, but not limited to all site demolition
SMART	FY16	165,000						165,000	Additional computers to close computer gap
SMART	FY16	18,000						18,000	CAT 6 Data port Upgrade
SMART	FY16	33,000						33,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART		-1						-1	Funding reduced for financial close- out. Savings returned to the SMART Program Reserve.
		495,999	0	0	0	0	0	495,999	
School Total		4,694,796	0	0	0	0	0	4,694,796	

Items that appear in bold and with underscore are newly added.

Liberty Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	
Completed									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	262,000						262,000	Additional computers to close computer gap
SMART	FY16	1,000						1,000	CAT 6 Data port Upgrade
SMART	FY16	26,000						26,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	104,000						104,000	Wireless Network Upgrade
SMART	FY17	65,000						65,000	HVAC Improvements
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY18	169,000						169,000	Conversion of Existing Space to Music and/or Art Lab(s)
SMART	FY18	136,000						136,000	Music Room Renovation
SMART	FY18	7,000						7,000	PE/Athletic Improvements
SMART	FY20	88,093						88,093	Additional funding for approved scope
SMART		-60,744						-60,744	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		947,349	0	0	0	0	0	947,349	
School Total		947,349	0	0	0	0	0	947,349	

Items that appear in bold and with underscore are newly added.

Lloyd Estates Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY16	293,000						293,000	Fire Alarm
Safety & Security	FY16	280,000						280,000	Fire Sprinklers
Renovation	FY16	625,000						625,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY16	870,000						870,000	HVAC Improvements
Renovation	FY16	184,000						184,000	Media Center improvements
Renovation	FY22	4,156,047						4,156,047	Additional funding for approved scope
		6,408,047	0	0	0	0	0	6,408,047	
Completed									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY16	151,000						151,000	Additional computers to close computer gap
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART	FY16	28,000						28,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART		-95						-95	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		328,905	0	0	0	0	0	328,905	
School Total		6,736,952	0	0	0	0	0	6,736,952	

Items that appear in bold and with underscore are newly added.

Lyons Creek Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Music & Art	FY19	85,000						85,000	Art Room Renovation and Equipment
Music & Art	FY19	928,000						928,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art	FY19	521,000						521,000	Music Room Renovation
Renovation	FY19	1,251,000						1,251,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY19	264,000						264,000	HVAC Improvements
Renovation	FY23	2,985,000						2,985,000	Additional funding for approved scope
		6,034,000	0	0	0	0	0	6,034,000	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	225,000						225,000	Additional computers to close computer gap
SMART	FY15	11,000						11,000	CAT 6 Data port Upgrade
DEFP	FY15	90,502						90,502	SBBC engaged in a joint agreement with the City of Coconut Creek, for the design of a Pedestrian Bridge and the association site work on School Board Property. The City is to absorb the cost of construction of the Bridge and SBBC to fund the on-site impr
SMART	FY15	192,000						192,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	100,000						100,000	Music Equipment Replacement
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART		-160						-160	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		718,342	0	0	0	0	0	718,342	
School Total		6,752,342	0	0	0	0	0	6,752,342	

Items that appear in bold and with underscore are newly added.

Manatee Bay Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.									0
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.									0
		0	0	0	0	0	0	0	
Completed									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
DEFP	FY15	77,200						77,200	Design and Install 200 Linear Feet of covered Canopy at Portable Units #1536P; 1537P; 1538P; 1539P; 15340P.
SMART	FY16	304,000						304,000	Additional computers to close computer gap
SMART	FY16	65,000						65,000	Art Room Renovation and Equipment
SMART	FY16	862,000						862,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY16	10,000						10,000	CAT 6 Data port Upgrade
SMART	FY16	339,000						339,000	Conversion of Existing Space to Music and/or Art Lab(s)
SMART	FY16	357,000						357,000	HVAC Improvements
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY16	136,000						136,000	Music Room Renovation
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART	FY16	65,000						65,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	103,000						103,000	Wireless Network Upgrade
SMART	FY18	625,661						625,661	Additional funding for approved scope
SMART		-9						-9	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		3,093,852	0	0	0	0	0	3,093,852	
School Total		3,093,852	0	0	0	0	0	3,093,852	

Items that appear in bold and with underscore are newly added.

Maplewood Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
ADA	FY15	955,505						955,505	ADA Restrooms & Fire Sprinkler @ Restrooms
		955,505	0	0	0	0	0	955,505	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY15	293,695						293,695	Fire Alarm
Renovation	FY15	1,030,429						1,030,429	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY20	2,347,987						2,347,987	Additional funding for approved scope
		3,672,111	0	0	0	0	0	3,672,111	
Completed									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	148,000						148,000	Additional computers to close computer gap
SMART	FY15	14,000						14,000	CAT 6 Data port Upgrade
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY15	84,000						84,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	85,000						85,000	Wireless Network Upgrade
SMART	FY17	104,000						104,000	HVAC Improvements
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY18	258,000						258,000	Media Center improvements
SMART		-108						-108	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		842,892	0	0	0	0	0	842,892	
School Total		5,470,508	0	0	0	0	0	5,470,508	

Items that appear in bold and with underscore are newly added.

Margate Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Music & Art	FY15	169,000						169,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art	FY16	136,000						136,000	Music Room Renovation
Renovation	FY15	2,238,753						2,238,753	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY15	666,000						666,000	HVAC Improvements
Renovation	FY21	672,120						672,120	6 Classroom addition and Play Courts. (JJ-4 06/25/2019 approved scope. Project budget will be adjusted at the time of award).
Renovation	FY21	541,880						541,880	Demolish of Bldgs 2, 3, 4, 5, 6 & 8.
Renovation	FY23	8,347,560						8,347,560	Additional funding for approved scope
		12,771,313	0	0	0	0	0	12,771,313	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	228,000						228,000	Additional computers to close computer gap
SMART	FY16	14,000						14,000	CAT 6 Data port Upgrade
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY16	34,000						34,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	111,000						111,000	Wireless Network Upgrade
SMART		-73						-73	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		536,927	0	0	0	0	0	536,927	
School Total		13,308,240	0	0	0	0	0	13,308,240	

Items that appear in bold and with underscore are newly added.

Margate Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
<u>Renovation</u>	<u>FY24</u>		<u>332,729</u>					<u>332,729</u>	<u>Covered Walkway</u>
		0	332,729	0	0	0	0	332,729	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY17	461,000						461,000	Fire Alarm
Safety & Security	FY17	1,412,000						1,412,000	Fire Sprinklers
Safety & Security	FY17	57,000						57,000	Safety / Security Upgrade
Music & Art	FY17	85,000						85,000	Art Room Renovation and Equipment
Music & Art	FY17	284,000						284,000	Conversion of Existing Space to Music and/or Art Lab(s)
Renovation	FY17	4,288,000						4,288,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY17	371,000						371,000	Electrical Improvements
Renovation	FY17	1,135,000						1,135,000	HVAC Improvements
Renovation	FY17	543,000						543,000	Media Center improvements
		8,636,000	0	0	0	0	0	8,636,000	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY17	146,000						146,000	Additional computers to close computer gap
SMART	FY17	17,000						17,000	CAT 6 Data port Upgrade
SMART	FY17	100,000						100,000	Music Equipment Replacement
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART	FY17	4,000						4,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	119,000						119,000	Wireless Network Upgrade
SMART		-1,781						-1,781	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		484,219	0	0	0	0	0	484,219	

School Total		9,120,219	332,729	0	0	0	0	9,452,948	
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Items that appear in bold and with underscore are newly added.

Markham, C. Robert Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY17	294,000						294,000	Fire Alarm
Renovation	FY17	7,440,000						7,440,000	Building Envelope Improvements (Fire Sprinklers and Building Renovations)
Renovation	FY17	966,000						966,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY17	459,000						459,000	HVAC Improvements
Renovation	FY21	-1,245,170						-1,245,170	Funding reduced for construction bid award. Savings returned to the SMART Program Reserve.
Renovation	FY22	29,100,000						29,100,000	Replacement of Building 1
		37,013,830	0	0	0	0	0	37,013,830	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY16	155,000						155,000	Additional computers to close computer gap
SMART	FY16	4,000						4,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	42,000						42,000	Wireless Network Upgrade
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART		-70						-70	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		350,930	0	0	0	0	0	350,930	
School Total		37,364,760	0	0	0	0	0	37,364,760	

Items that appear in bold and with underscore are newly added.

McArthur High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Replacement of Building 6	FY18	5,800,000						5,800,000	Replacement of Building 6
		5,800,000	0	0	0	0	0	5,800,000	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY18	1,014,836						1,014,836	Fire Sprinklers
Safety & Security	FY18	387,842						387,842	Safety / Security Upgrade
Renovation	FY18	2,005,929						2,005,929	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	1,120,508						1,120,508	Electrical Improvements
Renovation	FY18	435,004						435,004	HVAC Improvements
Renovation	FY18	409,875						409,875	Media Center improvements
Renovation	FY18	635,000						635,000	Replacement of building 1
Renovation	FY18	1,562,902						1,562,902	STEM Lab improvements
Renovation	FY22	2,439,600						2,439,600	Roofing Building 12, 13, 16, 17, 18, 21, 24, 25, 26
		10,011,496	0	0	0	0	0	10,011,496	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
DEFP	FY15	212,265						212,265	Install new aluminum canopies along the existing walkways from the Cafeteria Building to the Auditorium and from the main entrance to the Guidance entrance.
DEFP	FY15	255,656						255,656	Replace the existing roof top air conditioning units at Building 1 and 20.
SMART	FY16	300,000						300,000	Music Equipment Replacement
SMART	FY17	263,000						263,000	Additional computers to close computer gap
SMART	FY17	27,000						27,000	CAT 6 Data port Upgrade
SMART	FY17	26,000						26,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	164,000						164,000	Wireless Network Upgrade
SMART	FY18	100,000						100,000	School Choice Enhancement
SMART	FY18	121,000						121,000	Weight Room Renovation

Items that appear in bold and with underscore are newly added.

McArthur High School

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART		-216						-216	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		1,468,705	0	0	0	0	0	1,468,705	
School Total		17,280,201	0	0	0	0	0	17,280,201	

Items that appear in bold and with underscore are newly added.

McFatter Technical College

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
ADA	FY15	47,525						47,525	ADA Renovate Restroom
Renovation	FY20	3,300,000						3,300,000	Workforce Funded Classroom Addition (10)
		3,347,525	0	0	0	0	0	3,347,525	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY16	672,000						672,000	Fire Alarm
Safety & Security	FY16	292,000						292,000	Fire Sprinklers
Safety & Security	FY16	56,000						56,000	Safety / Security Upgrade
Renovation	FY15	3,296,000						3,296,000	HVAC repairs to include buildings 1,2,4,5.
Renovation	FY16	2,280,000						2,280,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY16	577,000						577,000	Electrical Improvements
Renovation	FY16	151,000						151,000	Media Center improvements
Renovation	FY21	1,740,060						1,740,060	Additional funding for approved scope
		9,064,060	0	0	0	0	0	9,064,060	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	16,000						16,000	CAT 6 Data port Upgrade
SMART	FY15	362,000						362,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	110,000						110,000	Wireless Network Upgrade
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART		-4						-4	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		587,996	0	0	0	0	0	587,996	
School Total		12,999,581	0	0	0	0	0	12,999,581	

Items that appear in bold and with underscore are newly added.

McFatter Technical, Broward Fire Academy

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	
Completed									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	149,000						149,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY17	107,000						107,000	Fire Sprinklers
SMART	FY17	13,000						13,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY20	358,512						358,512	Additional funding for approved scope
		727,512	0	0	0	0	0	727,512	
School Total		727,512	0	0	0	0	0	727,512	

Items that appear in bold and with underscore are newly added.

McNab Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Renovation	FY17	978,000						978,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY17	317,000						317,000	HVAC Improvements
Renovation	FY19	1,915,437						1,915,437	Additional funding for approved scope
		3,210,437	0	0	0	0	0	3,210,437	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	124,000						124,000	Additional computers to close computer gap
SMART	FY15	13,000						13,000	CAT 6 Data port Upgrade
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY15	92,000						92,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	39,000						39,000	Wireless Network Upgrade
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART		-3,081						-3,081	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		414,919	0	0	0	0	0	414,919	
School Total		3,625,356	0	0	0	0	0	3,625,356	

Items that appear in bold and with underscore are newly added.

McNicol Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.									0
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.									0
		0	0	0	0	0	0	0	
Completed									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	21,000						21,000	Fire Sprinklers
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	276,000						276,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	19,000						19,000	CAT 6 Data port Upgrade
SMART	FY17	100,000						100,000	Music Equipment Replacement
SMART	FY17	46,000						46,000	Wireless Network Upgrade
SMART	FY18	322,000						322,000	Conversion of Existing Space to Music and/or Art Lab(s)
SMART	FY18	205,000						205,000	HVAC Improvements
SMART	FY18	521,000						521,000	Music Room Renovation
SMART		-79,488						-79,488	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		1,530,512	0	0	0	0	0	1,530,512	
School Total		1,530,512	0	0	0	0	0	1,530,512	

Items that appear in bold and with underscore are newly added.

Meadowbrook Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	
Completed									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY16	183,000						183,000	Additional computers to close computer gap
SMART	FY16	4,000						4,000	CAT 6 Data port Upgrade
SMART	FY16	36,000						36,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY18	134,000						134,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY18	333,000						333,000	Electrical Improvements
SMART	FY18	594,000						594,000	HVAC Improvements
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART	FY21	-167,500						-167,500	Funding reduced for construction bid award. Savings returned to the SMART Program Reserve.
SMART		-1,189						-1,189	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		1,265,311	0	0	0	0	0	1,265,311	
School Total		1,265,311	0	0	0	0	0	1,265,311	

Items that appear in bold and with underscore are newly added.

Millennium 6-12 Collegiate Academy

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY18	50,000						50,000	Fire Alarm
Music & Art	FY18	85,000						85,000	Art Room Renovation and Equipment
Music & Art	FY18	284,000						284,000	Conversion of Existing Space to Music and/or Art Lab(s)
Renovation	FY18	1,295,000						1,295,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	1,221,000						1,221,000	HVAC Improvements
Renovation	FY22	2,637,600						2,637,600	Additional funding for approved scope
		5,572,600	0	0	0	0	0	5,572,600	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY16	290,000						290,000	Additional computers to close computer gap
SMART	FY16	124,000						124,000	Wireless Network Upgrade
SMART	FY17	100,000						100,000	Music Equipment Replacement
SMART	FY18	100,000						100,000	School Choice Enhancement
SMART		-316						-316	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		613,684	0	0	0	0	0	613,684	
School Total		6,186,284	0	0	0	0	0	6,186,284	

Items that appear in bold and with underscore are newly added.

Miramar Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.									0
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.									0
		0	0	0	0	0	0	0	
Completed									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	855,000						855,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY15	2,943,000						2,943,000	HVAC Improvements
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	210,000						210,000	Additional computers to close computer gap
SMART	FY16	12,000						12,000	CAT 6 Data port Upgrade
SMART	FY16	17,000						17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	84,000						84,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY19	2,286,935						2,286,935	Additional funding for approved scope
SMART	FY22	-18,000						-18,000	Funding reduced for construction bid award. Savings returned to the SMART Program Reserve.
SMART		-66						-66	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		6,539,869	0	0	0	0	0	6,539,869	
School Total		6,539,869	0	0	0	0	0	6,539,869	

Items that appear in bold and with underscore are newly added.

Miramar High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY18	1,174,000						1,174,000	Fire Alarm
Safety & Security	FY18	45,000						45,000	Fire Sprinklers
Music & Art	FY18	302,000						302,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art	FY18	713,000						713,000	Music Room Renovation
Renovation	FY18	966,000						966,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	792,000						792,000	Electrical Improvements
Renovation	FY18	5,301,000						5,301,000	HVAC Improvements
Renovation	FY18	870,000						870,000	Media Center improvements
Renovation	FY18	844,000						844,000	STEM Lab improvements
Renovation	FY22	10,531,560						10,531,560	Additional funding for approved scope
		21,538,560	0	0	0	0	0	21,538,560	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	300,000						300,000	Track Resurfacing
SMART	FY16	598,000						598,000	Additional computers to close computer gap
SMART	FY16	31,000						31,000	CAT 6 Data port Upgrade
SMART	FY16	217,000						217,000	Wireless Network Upgrade
SMART	FY17	300,000						300,000	Music Equipment Replacement
SMART	FY18	100,000						100,000	School Choice Enhancement
SMART	FY18	121,000						121,000	Weight Room Renovation
SMART		-6,166						-6,166	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		1,660,834	0	0	0	0	0	1,660,834	
School Total		23,199,394	0	0	0	0	0	23,199,394	

Items that appear in bold and with underscore are newly added.

Mirror Lake Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.									0
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.									0
		0	0	0	0	0	0	0	
Completed									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY17	60,000						60,000	Additional computers to close computer gap
SMART	FY17	963,000						963,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	15,000						15,000	CAT 6 Data port Upgrade
SMART	FY17	225,000						225,000	Fire Sprinklers
SMART	FY17	357,000						357,000	HVAC Improvements
SMART	FY17	175,000						175,000	Media Center improvements
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART	FY17	70,000						70,000	Wireless Network Upgrade
SMART	FY20	2,113,400						2,113,400	Additional funding for approved scope
SMART		-44						-44	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		4,128,356	0	0	0	0	0	4,128,356	
School Total		4,128,356	0	0	0	0	0	4,128,356	

Items that appear in bold and with underscore are newly added.

Monarch High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Renovation	FY19	1,799,000						1,799,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY19	425,000						425,000	HVAC Improvements
Renovation	FY23	7,480,500						7,480,500	Additional funding for approved scope
		9,704,500	0	0	0	0	0	9,704,500	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	300,000						300,000	Music Equipment Replacement
SMART	FY16	596,000						596,000	Additional computers to close computer gap
SMART	FY16	14,000						14,000	CAT 6 Data port Upgrade
SMART	FY16	304,000						304,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	335,000						335,000	Track Resurfacing
SMART	FY18	121,000						121,000	Weight Room Renovation
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART		-224,690						-224,690	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		1,545,310	0	0	0	0	0	1,545,310	
School Total		11,249,810	0	0	0	0	0	11,249,810	

Items that appear in bold and with underscore are newly added.

Morrow Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.									0
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.									0
		0	0	0	0	0	0	0	
Completed									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
DEFP	FY15	81,975						81,975	ADA Stage Lift
SMART	FY15	1,564,648						1,564,648	Fire Sprinkler Protection and Fire Alarm
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY17	71,000						71,000	Additional computers to close computer gap
SMART	FY17	13,000						13,000	CAT 6 Data port Upgrade
SMART	FY17	322,000						322,000	Electrical Improvements
SMART	FY17	211,000						211,000	HVAC Improvements
SMART	FY17	77,000						77,000	Wireless Network Upgrade
SMART	FY18	207,000						207,000	Media Center improvements
SMART	FY19	-469,040						-469,040	Funding reduced for construction bid award. Savings returned to the SMART Program Reserve.
		2,228,583	0	0	0	0	0	2,228,583	
School Total		2,228,583	0	0	0	0	0	2,228,583	

Items that appear in bold and with underscore are newly added.

New Renaissance Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Renovation	FY19	3,276,000						3,276,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY19	278,000						278,000	HVAC Improvements
		3,554,000	0	0	0	0	0	3,554,000	
Completed									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY17	155,000						155,000	Additional computers to close computer gap
SMART	FY17	21,000						21,000	CAT 6 Data port Upgrade
SMART	FY17	100,000						100,000	Music Equipment Replacement
SMART	FY17	116,000						116,000	Wireless Network Upgrade
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART		-1						-1	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		491,999	0	0	0	0	0	491,999	
School Total		4,045,999	0	0	0	0	0	4,045,999	

Items that appear in bold and with underscore are newly added.

New River Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Renovation	FY15	1,105,000						1,105,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY15	1,137,000						1,137,000	HVAC Improvements
Renovation	FY20	2,082,600						2,082,600	Additional funding for approved scope
		4,324,600	0	0	0	0	0	4,324,600	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	100,000						100,000	Music Equipment Replacement
SMART	FY17	244,000						244,000	Additional computers to close computer gap
SMART	FY17	18,000						18,000	CAT 6 Data port Upgrade
SMART	FY17	50,000						50,000	Wireless Network Upgrade
SMART		-25						-25	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		511,975	0	0	0	0	0	511,975	
School Total		4,836,575	0	0	0	0	0	4,836,575	

Items that appear in bold and with underscore are newly added.

Nob Hill Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY18	294,000						294,000	Fire Alarm
Safety & Security	FY18	10,000						10,000	Fire Sprinklers
Renovation	FY18	559,000						559,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	434,000						434,000	Electrical Improvements
Renovation	FY18	364,000						364,000	HVAC Improvements
Renovation	FY18	198,000						198,000	Media Center improvements
Renovation	FY21	891,000						891,000	Additional funding for approved scope
		2,750,000	0	0	0	0	0	2,750,000	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
DEFP	FY15	91,612						91,612	Remodel restrooms 137A, 137B, 102A, 163D, 205A for American Disability Act (ADA) compliance.
SMART	FY16	179,000						179,000	Additional computers to close computer gap
SMART	FY16	13,000						13,000	CAT 6 Data port Upgrade
SMART	FY16	34,000						34,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	78,000						78,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART		-58						-58	Funding reduced for financial close- out. Savings returned to the SMART Program Reserve.
		545,554	0	0	0	0	0	545,554	
School Total		3,295,554	0	0	0	0	0	3,295,554	

Items that appear in bold and with underscore are newly added.

Norcrest Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.									0
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.									0
		0	0	0	0	0	0	0	
Completed									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	217,000						217,000	Additional computers to close computer gap
SMART	FY15	13,000						13,000	CAT 6 Data port Upgrade
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY15	114,000						114,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	91,000						91,000	Wireless Network Upgrade
SMART	FY17	496,000						496,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	1,320,000						1,320,000	HVAC Improvements
SMART	FY17	294,000						294,000	Media Center improvements
SMART	FY20	1,051,005						1,051,005	Additional funding for approved scope
SMART		-150,933						-150,933	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		3,595,072	0	0	0	0	0	3,595,072	
School Total		3,595,072	0	0	0	0	0	3,595,072	

Items that appear in bold and with underscore are newly added.

North Andrews Gardens Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY15	18,000						18,000	Fire Sprinklers
Renovation	FY18	1,263,000						1,263,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	997,000						997,000	HVAC Improvements
Renovation	FY23	5,300,547						5,300,547	Additional funding for approved scope
		7,578,547	0	0	0	0	0	7,578,547	
Completed									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY16	221,000						221,000	Additional computers to close computer gap
SMART	FY16	20,000						20,000	CAT 6 Data port Upgrade
SMART	FY16	78,000						78,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART		-176						-176	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		468,824	0	0	0	0	0	468,824	
School Total		8,047,371	0	0	0	0	0	8,047,371	

Items that appear in bold and with underscore are newly added.

North Fork Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY15	324,000						324,000	Fire Sprinklers
Renovation	FY15	942,000						942,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY15	667,000						667,000	HVAC Improvements
		1,933,000	0	0	0	0	0	1,933,000	
Completed									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
DEFP	FY15	250,000						250,000	Provide sanitary sewer for Building #10 - Physical Education shelter. Construction of Building #10 is lacking sanitary sewer connections.
SMART	FY15	62,480						62,480	Remodel Reception area including millwork, addition of one new door and relocation of electrical fixtures and exit signs.
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY17	24,000						24,000	CAT 6 Data port Upgrade
SMART	FY17	31,000						31,000	Wireless Network Upgrade
SMART		-12,901						-12,901	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		504,579	0	0	0	0	0	504,579	
School Total		2,437,579	0	0	0	0	0	2,437,579	

Items that appear in bold and with underscore are newly added.

North Lauderdale Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY15	294,000						294,000	Fire Alarm
Safety & Security	FY16	795,000						795,000	Fire Sprinklers
Renovation	FY15	120,000						120,000	HVAC Improvements
Renovation	FY17	78,000						78,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	149,000						149,000	Media Center improvements
Renovation	FY20	730,350						730,350	Additional funding for approved scope
		2,166,350	0	0	0	0	0	2,166,350	
Completed									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY17	91,000						91,000	Additional computers to close computer gap
SMART	FY17	12,000						12,000	CAT 6 Data port Upgrade
SMART	FY17	66,000						66,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	85,000						85,000	Wireless Network Upgrade
SMART		-1						-1	Funding reduced for financial close- out. Savings returned to the SMART Program Reserve.
SMART	FY22	363,000						363,000	Roofing Building 2, 4 & 5
		766,999	0	0	0	0	0	766,999	
School Total		2,933,349	0	0	0	0	0	2,933,349	

Items that appear in bold and with underscore are newly added.

North Side Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Renovation	FY17	948,000						948,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY17	748,000						748,000	HVAC Improvements
Renovation	FY19	1,769,430						1,769,430	Additional funding for approved scope
		3,465,430	0	0	0	0	0	3,465,430	
Completed									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY17	81,000						81,000	Additional computers to close computer gap
SMART	FY17	5,000						5,000	CAT 6 Data port Upgrade
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART	FY17	24,000						24,000	Wireless Network Upgrade
SMART		-361						-361	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		259,639	0	0	0	0	0	259,639	
School Total		3,725,069	0	0	0	0	0	3,725,069	

Items that appear in bold and with underscore are newly added.

Northeast High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY15	1,007,000						1,007,000	Fire Alarm
Safety & Security	FY15	1,421,000						1,421,000	Fire Sprinklers
Safety & Security	FY15	83,000						83,000	Safety / Security Upgrade
Renovation	FY15	284,000						284,000	ADA renovations related to educational adequacy
Renovation	FY15	368,000						368,000	Electrical Improvements
Renovation	FY15	4,588,000						4,588,000	HVAC Improvements
Renovation	FY15	3,408,000						3,408,000	Re-Roofing.
Renovation	FY15	2,727,000						2,727,000	STEM Lab improvements
Renovation	FY19	17,840,962						17,840,962	Demolition of buildings, renovation of buildings and new 24-classroom addition
Renovation	FY20	15,118,605						15,118,605	Additional funding for approved scope
		46,845,567	0	0	0	0	0	46,845,567	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	419,000						419,000	Additional computers to close computer gap
SMART	FY15	45,000						45,000	CAT 6 Data port Upgrade
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY15	326,000						326,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	121,000						121,000	Weight Room Renovation
SMART	FY15	74,000						74,000	Wireless Network Upgrade
SMART	FY17	300,000						300,000	Music Equipment Replacement
SMART		-558						-558	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		1,384,442	0	0	0	0	0	1,384,442	
School Total		48,230,009	0	0	0	0	0	48,230,009	

Items that appear in bold and with underscore are newly added.

Nova Blanche Forman Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Renovation	FY21	865,000						865,000	Traffic Circulation Improvement
		865,000	0	0	0	0	0	865,000	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Renovation	FY18	678,000						678,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	1,070,000						1,070,000	HVAC Improvements
Renovation	FY22	1,885,055						1,885,055	Additional funding for approved scope
		3,633,055	0	0	0	0	0	3,633,055	
Completed									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY16	171,000						171,000	Additional computers to close computer gap
SMART	FY16	19,000						19,000	CAT 6 Data port Upgrade
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY16	60,000						60,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	32,000						32,000	Wireless Network Upgrade
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART		-1						-1	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		431,999	0	0	0	0	0	431,999	
School Total		4,930,054	0	0	0	0	0	4,930,054	

Items that appear in bold and with underscore are newly added.

Nova Dwight D Eisenhower Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY18	294,000						294,000	Fire Alarm
Renovation	FY18	99,000						99,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	347,000						347,000	Electrical Improvements
Renovation	FY18	291,000						291,000	Media Center improvements
Renovation	FY23	1,979,016						1,979,016	Additional funding for approved scope
		3,010,016	0	0	0	0	0	3,010,016	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY17	48,000						48,000	Additional computers to close computer gap
SMART	FY17	15,000						15,000	CAT 6 Data port Upgrade
SMART	FY17	8,000						8,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	73,000						73,000	Wireless Network Upgrade
SMART	FY19	100,000						100,000	School Choice Enhancement
		294,000	0	0	0	0	0	294,000	
School Total		3,304,016	0	0	0	0	0	3,304,016	

Items that appear in bold and with underscore are newly added.

Nova High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Renovation	FY23	146,600						146,600	Additional funding for approved scope
		146,600	0	0	0	0	0	146,600	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	501,000						501,000	Additional computers to close computer gap
SMART	FY15	33,000						33,000	CAT 6 Data port Upgrade
SMART	FY15	270,000						270,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	58,000						58,000	Wireless Network Upgrade
SMART	FY16	3,544,000						3,544,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY16	2,642,000						2,642,000	Electrical Improvements
SMART	FY16	1,961,269						1,961,269	Fire Alarm & Fire Sprinklers (\$702,269 shifted from Nova MS)
SMART	FY16	8,493,000						8,493,000	HVAC Improvements
SMART	FY16	543,000						543,000	Media Center improvements
SMART	FY16	300,000						300,000	Music Equipment Replacement
SMART	FY16	713,000						713,000	Music Room Renovation
SMART	FY16	570,000						570,000	Safety / Security Upgrade
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART	FY16	1,689,000						1,689,000	STEM Lab improvements
SMART	FY16	121,000						121,000	Weight Room Renovation
SMART	FY17	110,000						110,000	Art Room Renovation and Equipment
SMART	FY19	11,291,476						11,291,476	Additional funding for approved scope
SMART		-4,041						-4,041	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		32,935,704	0	0	0	0	0	32,935,704	

School Total		33,082,304	0	0	0	0	0	33,082,304	
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Items that appear in bold and with underscore are newly added.

Nova Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Music & Art	FY17	85,000						85,000	Art Room Renovation and Equipment
Music & Art	FY17	284,000						284,000	Conversion of Existing Space to Music and/or Art Lab(s)
Renovation	FY17	1,119,300						1,119,300	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY17	746,000						746,000	HVAC Improvements
Renovation	FY22	1,742,871						1,742,871	Additional funding for approved scope
Renovation	FY22	4,405,000						4,405,000	Roofing Building 3, 4, 5, 7, 8, 9
		8,382,171	0	0	0	0	0	8,382,171	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	62,000						62,000	Additional computers to close computer gap
SMART	FY15	3,000						3,000	CAT 6 Data port Upgrade
SMART	FY15	200,000						200,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	48,000						48,000	Wireless Network Upgrade
SMART	FY17	200,731						200,731	Fire Sprinklers (\$702,269 shifted to Nova HS)
SMART	FY17	100,000						100,000	Music Equipment Replacement
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART		-29						-29	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		713,702	0	0	0	0	0	713,702	
School Total		9,095,873	0	0	0	0	0	9,095,873	

Items that appear in bold and with underscore are newly added.

Oakland Park Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY17	50,000						50,000	Fire Alarm
Renovation	FY17	975,000						975,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY17	845,000						845,000	Electrical Improvements
Renovation	FY17	1,191,000						1,191,000	HVAC Improvements
Renovation	FY20	2,701,330						2,701,330	Additional funding for approved scope
		5,762,330	0	0	0	0	0	5,762,330	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY16	148,000						148,000	Additional computers to close computer gap
SMART	FY16	5,000						5,000	CAT 6 Data port Upgrade
SMART	FY16	43,000						43,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	72,000						72,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART		-1,681						-1,681	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		416,319	0	0	0	0	0	416,319	
School Total		6,178,649	0	0	0	0	0	6,178,649	

Items that appear in bold and with underscore are newly added.

Oakridge Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY15	252,000						252,000	Fire Alarm
Renovation	FY15	1,214,000						1,214,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY15	1,026,000						1,026,000	HVAC Improvements
Renovation	FY15	168,000						168,000	Media Center improvements
Renovation	FY15	946,000						946,000	Replacement of building 2
Renovation	FY19	1,473,860						1,473,860	Additional funding for approved scope
		5,079,860	0	0	0	0	0	5,079,860	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	154,000						154,000	Additional computers to close computer gap
SMART	FY16	8,000						8,000	CAT 6 Data port Upgrade
SMART	FY16	13,000						13,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	67,000						67,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY22	145,000						145,000	Additional funding for approved scope
SMART	FY22	600,000						600,000	Completion of Building 2 (Cafeteria / Kitchen) Interior Renovations.
SMART		-1						-1	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		1,136,999	0	0	0	0	0	1,136,999	
School Total		6,216,859	0	0	0	0	0	6,216,859	

Items that appear in bold and with underscore are newly added.

Olsen Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY15	19,000						19,000	Fire Sprinklers
Safety & Security	FY17	206,000						206,000	Safety / Security Upgrade
Renovation	FY17	3,129,000						3,129,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY17	268,000						268,000	Electrical Improvements
Renovation	FY17	3,248,000						3,248,000	HVAC Improvements
Renovation	FY17	203,000						203,000	Media Center improvements
Renovation	FY21	3,981,315						3,981,315	Additional funding for approved scope
		11,054,315	0	0	0	0	0	11,054,315	
Completed									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
DEFP	FY15	100,000						100,000	Music Equipment Replacement
SMART	FY17	125,000						125,000	Additional computers to close computer gap
SMART	FY17	15,000						15,000	CAT 6 Data port Upgrade
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART	FY17	54,000						54,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	130,000						130,000	Wireless Network Upgrade
SMART		-10						-10	Funding reduced for financial close- out. Savings returned to the SMART Program Reserve.
		523,990	0	0	0	0	0	523,990	
School Total		11,578,305	0	0	0	0	0	11,578,305	

Items that appear in bold and with underscore are newly added.

Orange Brook Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	
Completed									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	235,000						235,000	Additional computers to close computer gap
SMART	FY16	13,000						13,000	CAT 6 Data port Upgrade
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY16	34,000						34,000	Wireless Network Upgrade
SMART		-20						-20	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		431,980	0	0	0	0	0	431,980	
School Total		431,980	0	0	0	0	0	431,980	

Items that appear in bold and with underscore are newly added.

Oriole Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
ADA	FY15	745,000						745,000	ADA Restrooms
		745,000	0	0	0	0	0	745,000	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY16	293,000						293,000	Fire Alarm
Safety & Security	FY16	11,000						11,000	Fire Sprinklers
Renovation	FY17	813,000						813,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	1,059,000						1,059,000	HVAC Improvements
Renovation	FY18	255,000						255,000	Media Center improvements
Renovation	FY22	3,990,974						3,990,974	Additional funding for approved scope
		6,421,974	0	0	0	0	0	6,421,974	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	199,000						199,000	Additional computers to close computer gap
SMART	FY16	8,000						8,000	CAT 6 Data port Upgrade
SMART	FY16	4,000						4,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	31,000						31,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
		392,000	0	0	0	0	0	392,000	
School Total		7,558,974	0	0	0	0	0	7,558,974	

Items that appear in bold and with underscore are newly added.

Palm Cove Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.									
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.									
		0	0	0	0	0	0	0	
Completed									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY17	144,000						144,000	Additional computers to close computer gap
SMART	FY17	1,572,000						1,572,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	21,000						21,000	CAT 6 Data port Upgrade
SMART	FY17	640,000						640,000	HVAC Improvements
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART	FY17	30,000						30,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	93,000						93,000	Wireless Network Upgrade
SMART	FY19	1,318,659						1,318,659	Additional funding for approved scope
SMART		-80,333						-80,333	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		3,888,326	0	0	0	0	0	3,888,326	
School Total		3,888,326	0	0	0	0	0	3,888,326	

Items that appear in bold and with underscore are newly added.

Palmview Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY18	540,000						540,000	Fire Sprinklers
Renovation	FY18	914,000						914,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	2,201,000						2,201,000	HVAC Improvements
Renovation	FY18	297,000						297,000	Media Center improvements
		3,952,000	0	0	0	0	0	3,952,000	
Completed									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY16	202,000						202,000	Additional computers to close computer gap
SMART	FY16	1,000						1,000	CAT 6 Data port Upgrade
SMART	FY16	9,000						9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	65,000						65,000	Wireless Network Upgrade
SMART	FY19	100,000						100,000	School Choice Enhancement
		427,000	0	0	0	0	0	427,000	
School Total		4,379,000	0	0	0	0	0	4,379,000	

Items that appear in bold and with underscore are newly added.

Panther Run Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.									0
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.									0
		0	0	0	0	0	0	0	
Completed									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY16	148,000						148,000	Additional computers to close computer gap
SMART	FY16	14,000						14,000	CAT 6 Data port Upgrade
SMART	FY16	113,000						113,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	30,000						30,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY18	1,237,000						1,237,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY18	197,000						197,000	HVAC Improvements
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART	FY20	2,128,970						2,128,970	Additional funding for approved scope
SMART	FY22	-31,041						-31,041	Funding reduced for construction bid award. Savings returned to the SMART Program Reserve.
SMART		-127,328						-127,328	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		3,859,601	0	0	0	0	0	3,859,601	
School Total		3,859,601	0	0	0	0	0	3,859,601	

Items that appear in bold and with underscore are newly added.

Park Lakes Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.									
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.									
		0	0	0	0	0	0	0	
Completed									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY17	236,000						236,000	Additional computers to close computer gap
SMART	FY17	234,000						234,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	12,000						12,000	CAT 6 Data port Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	34,000						34,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	110,000						110,000	Wireless Network Upgrade
SMART	FY18	65,000						65,000	Art Room Renovation and Equipment
SMART	FY18	339,000						339,000	Conversion of Existing Space to Music and/or Art Lab(s)
SMART	FY18	136,000						136,000	Music Room Renovation
SMART		-41,744						-41,744	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		1,274,256	0	0	0	0	0	1,274,256	
School Total		1,274,256	0	0	0	0	0	1,274,256	

Items that appear in bold and with underscore are newly added.

Park Ridge Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY18	294,000						294,000	Fire Alarm
Renovation	FY17	876,000						876,000	HVAC Improvements
Renovation	FY18	746,000						746,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	268,000						268,000	Media Center improvements
Renovation	FY21	2,279,697						2,279,697	Additional funding for approved scope
		4,463,697	0	0	0	0	0	4,463,697	
Completed									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY16	147,000						147,000	Additional computers to close computer gap
SMART	FY16	6,000						6,000	CAT 6 Data port Upgrade
SMART	FY16	97,000						97,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	61,000						61,000	Wireless Network Upgrade
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART		-182						-182	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		460,818	0	0	0	0	0	460,818	
School Total		4,924,515	0	0	0	0	0	4,924,515	

Items that appear in bold and with underscore are newly added.

Park Springs Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY18	1,034,000						1,034,000	Fire Sprinklers and Fire Alarm
Music & Art	FY18	169,000						169,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art	FY18	136,000						136,000	Music Room Renovation
Renovation	FY18	1,242,000						1,242,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	2,440,000						2,440,000	HVAC Improvements
Renovation	FY22	4,750,200						4,750,200	Additional funding for approved scope
		9,771,200	0	0	0	0	0	9,771,200	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY16	258,000						258,000	Additional computers to close computer gap
SMART	FY16	19,000						19,000	CAT 6 Data port Upgrade
SMART	FY16	56,000						56,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	97,000						97,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART		-6,757						-6,757	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		573,243	0	0	0	0	0	573,243	
School Total		10,344,443	0	0	0	0	0	10,344,443	

Items that appear in bold and with underscore are newly added.

Park Trails Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY18	503,000						503,000	Fire Alarm
Music & Art	FY18	65,000						65,000	Art Room Renovation and Equipment
Music & Art	FY18	339,000						339,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art	FY18	136,000						136,000	Music Room Renovation
Renovation	FY18	1,114,000						1,114,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	157,000						157,000	HVAC Improvements
Renovation	FY21	1,270,690						1,270,690	Additional funding for approved scope
		3,584,690	0	0	0	0	0	3,584,690	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
DEFP	FY15	1,010,867						1,010,867	Provide and install three modular classrooms per the terms of the Second Amendment to the Modular Classroom Interlocal Agreement between the School Board and the City of Parkland.
DEFP	FY15	50,000						50,000	Removal and replacement of existing split DX unit in room 103F with roof mounted condensing unit. New unit will provide better climate control for this room which houses IT equipment.
SMART	FY16	349,000						349,000	Additional computers to close computer gap
SMART	FY16	15,000						15,000	CAT 6 Data port Upgrade
SMART	FY16	23,000						23,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	127,000						127,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART		-11,957						-11,957	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.

Items that appear in bold and with underscore are newly added.

Park Trails Elementary School

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
		1,712,910	0	0	0	0	0	1,712,910	
School Total		5,297,600	0	0	0	0	0	5,297,600	

Items that appear in bold and with underscore are newly added.

Parkside Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Renovation	FY18	686,000						686,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	160,000						160,000	HVAC Improvements
Renovation	FY21	1,659,175						1,659,175	Additional funding for approved scope
		2,505,175	0	0	0	0	0	2,505,175	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	128,000						128,000	Additional computers to close computer gap
SMART	FY15	8,000						8,000	CAT 6 Data port Upgrade
SMART	FY15	104,000						104,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	32,000						32,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART		-220						-220	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		421,780	0	0	0	0	0	421,780	
School Total		2,926,955	0	0	0	0	0	2,926,955	

Items that appear in bold and with underscore are newly added.

Parkway Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Renovation	FY23	3,500,000	38,000,000					41,500,000	Phase II (Replacement Bldgs)
		3,500,000	38,000,000	0	0	0	0	41,500,000	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	
Completed									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	1,748,640						1,748,640	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY15	45,000						45,000	Fire Sprinklers
SMART	FY15	1,036,000						1,036,000	HVAC Improvements
SMART	FY15	337,000						337,000	Media Center improvements
DEFP	FY15	100,000						100,000	Music Equipment Replacement
SMART	FY15	754,360						754,360	Re-roofing of Bldgs. 22 and 24
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY17	30,000						30,000	CAT 6 Data port Upgrade
SMART	FY17	9,000						9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	149,000						149,000	Wireless Network Upgrade
SMART	FY21	1,711,690						1,711,690	Additional funding for approved scope
SMART		-2						-2	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		6,020,688	0	0	0	0	0	6,020,688	
School Total		9,520,688	38,000,000	0	0	0	0	47,520,688	

Items that appear in bold and with underscore are newly added.

Pasadena Lakes Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY15	742,000						742,000	Fire Sprinklers
Renovation	FY15	1,320,000						1,320,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY15	1,638,000						1,638,000	HVAC Improvements
Renovation	FY15	323,000						323,000	Media Center improvements
Renovation	FY21	4,461,239						4,461,239	Additional funding for approved scope
		8,484,239	0	0	0	0	0	8,484,239	
Completed									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY17	59,000						59,000	Additional computers to close computer gap
SMART	FY17	12,000						12,000	CAT 6 Data port Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	17,000						17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	81,000						81,000	Wireless Network Upgrade
SMART		-2						-2	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		318,998	0	0	0	0	0	318,998	
School Total		8,803,237	0	0	0	0	0	8,803,237	

Items that appear in bold and with underscore are newly added.

Pembroke Lakes Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY17	40,175						40,175	Fire Alarm
Renovation	FY17	139,381						139,381	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY17	131,592						131,592	HVAC Improvements
Renovation	FY17	37,852						37,852	Media Center improvements
Renovation	FY21	2,357,900						2,357,900	Additional funding for approved scope
Renovation	FY22	2,205,000						2,205,000	Emergency Temporary Roofing for Building 1
		4,911,900	0	0	0	0	0	4,911,900	
Completed									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	90,000						90,000	Additional computers to close computer gap
SMART	FY15	15,000						15,000	CAT 6 Data port Upgrade
SMART	FY15	51,000						51,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	69,000						69,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART		-53						-53	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		374,947	0	0	0	0	0	374,947	
School Total		5,286,847	0	0	0	0	0	5,286,847	

Items that appear in bold and with underscore are newly added.

Pembroke Pines Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY17	134,000						134,000	Safety / Security Upgrade
Renovation	FY17	1,062,000						1,062,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY17	237,000						237,000	Electrical Improvements
Renovation	FY17	2,195,000						2,195,000	HVAC Improvements
Renovation	FY17	281,000						281,000	Media Center improvements
Renovation	FY20	1,175,000						1,175,000	Additional funding for approved scope
		5,084,000	0	0	0	0	0	5,084,000	
Completed									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY16	109,000						109,000	Additional computers to close computer gap
SMART	FY16	13,000						13,000	CAT 6 Data port Upgrade
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY16	62,000						62,000	Wireless Network Upgrade
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART		-69						-69	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		333,931	0	0	0	0	0	333,931	
School Total		5,417,931	0	0	0	0	0	5,417,931	

Items that appear in bold and with underscore are newly added.

Perry, Annabel C. Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Renovation	FY22	680,500						680,500	Kitchen HVAC
		680,500	0	0	0	0	0	680,500	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	1,170,000						1,170,000	HVAC Improvements
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	162,000						162,000	Additional computers to close computer gap
SMART	FY16	14,000						14,000	CAT 6 Data port Upgrade
SMART	FY16	293,000						293,000	Fire Alarm
SMART	FY16	18,000						18,000	Fire Sprinklers
SMART	FY16	44,000						44,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	93,000						93,000	Wireless Network Upgrade
SMART	FY17	586,500						586,500	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	294,000						294,000	Electrical Improvements
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY18	2,241,174						2,241,174	Additional funding for approved scope
SMART	FY18	323,000						323,000	Media Center improvements
SMART		-12						-12	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		5,388,662	0	0	0	0	0	5,388,662	
School Total		6,069,162	0	0	0	0	0	6,069,162	

Items that appear in bold and with underscore are newly added.

Peters Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY18	252,000						252,000	Fire Alarm
Safety & Security	FY18	455,000						455,000	Fire Sprinklers
Renovation	FY18	1,870,000						1,870,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	219,000						219,000	HVAC Improvements
Renovation	FY18	242,000						242,000	Media Center improvements
Renovation	FY22	7,655,200						7,655,200	Additional funding for approved scope
		10,693,200	0	0	0	0	0	10,693,200	
Completed									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY16	154,000						154,000	Additional computers to close computer gap
SMART	FY16	12,000						12,000	CAT 6 Data port Upgrade
SMART	FY16	90,000						90,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY18	100,000						100,000	School Choice Enhancement
SMART		-89						-89	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		405,911	0	0	0	0	0	405,911	
School Total		11,099,111	0	0	0	0	0	11,099,111	

Items that appear in bold and with underscore are newly added.

Pine Ridge Education Center

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.									0
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.									0
		0	0	0	0	0	0	0	
Completed									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY17	3,000						3,000	CAT 6 Data port Upgrade
SMART	FY17	16,000						16,000	Wireless Network Upgrade
SMART	FY18	74,000						74,000	HVAC Improvements
SMART		-22,234						-22,234	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		220,766	0	0	0	0	0	220,766	
School Total		220,766	0	0	0	0	0	220,766	

Items that appear in bold and with underscore are newly added.

Pines Lakes Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY18	662,000						662,000	Fire Sprinklers
Renovation	FY18	270,000						270,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	395,000						395,000	HVAC Improvements
Renovation	FY18	156,000						156,000	Media Center improvements
Renovation	FY21	242,000						242,000	Additional funding for approved scope
		1,725,000	0	0	0	0	0	1,725,000	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY16	160,000						160,000	Additional computers to close computer gap
SMART	FY16	10,000						10,000	CAT 6 Data port Upgrade
SMART	FY16	71,000						71,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY18	100,000						100,000	School Choice Enhancement
DEFP	FY19	555,000						555,000	Relocation of ESOL Department. Site improvement includes Drainage, Utilities, Paving, Grading, Parking, Site Lighting, and Fencing/Gates.
DEFP	FY22	250,000						250,000	Additional funding for approved scope
SMART		-31						-31	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		1,195,969	0	0	0	0	0	1,195,969	
School Total		2,920,969	0	0	0	0	0	2,920,969	

Items that appear in bold and with underscore are newly added.

Pines Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.									
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.									
		0	0	0	0	0	0	0	
Completed									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY17	244,000						244,000	Additional computers to close computer gap
SMART	FY17	18,000						18,000	CAT 6 Data port Upgrade
SMART	FY17	100,000						100,000	Music Equipment Replacement
SMART	FY18	105,000						105,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY18	290,000						290,000	HVAC Improvements
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART	FY21	306,730						306,730	Additional funding for approved scope
SMART		-2						-2	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		1,163,728	0	0	0	0	0	1,163,728	
School Total		1,163,728	0	0	0	0	0	1,163,728	

Items that appear in bold and with underscore are newly added.

Pinewood Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Renovation	<u>FY28</u>						<u>488,000</u>	<u>488,000</u>	<u>Covered Walkway</u>
		0	0	0	0	0	488,000	488,000	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	
Completed									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	862,000						862,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY16	732,000						732,000	Fire Sprinklers
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY17	88,000						88,000	Additional computers to close computer gap
SMART	FY17	14,000						14,000	CAT 6 Data port Upgrade
SMART	FY17	122,000						122,000	HVAC Improvements
SMART	FY17	192,000						192,000	Media Center improvements
SMART	FY17	8,000						8,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	90,000						90,000	Wireless Network Upgrade
SMART	FY19	2,398,000						2,398,000	Additional funding for approved scope
SMART		-1,307						-1,307	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		4,654,693	0	0	0	0	0	4,654,693	
School Total		4,654,693	0	0	0	0	488,000	5,142,693	

Items that appear in bold and with underscore are newly added.

Pioneer Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Renovation	FY19	493,500						493,500	Relocation of Off Campus Learning Center (OCLC). Includes site improvements and portable repairs at the new location.
		493,500	0	0	0	0	0	493,500	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	263,000						263,000	Additional computers to close computer gap
SMART	FY15	19,000						19,000	CAT 6 Data port Upgrade
DEFP	FY15	1,550,000						1,550,000	Fire Sprinkler Protection. Upgrade lighting to T8 and Emergency Lighting
SMART	FY15	100,000						100,000	Music Equipment Replacement
SMART	FY15	275,000						275,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	2,018,000						2,018,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	4,011,000						4,011,000	HVAC Improvements
SMART	FY17	633,000						633,000	Media Center improvements
SMART	FY17	86,000						86,000	Safety / Security Upgrade
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART	FY17	70,000						70,000	Track Resurfacing
SMART	FY20	3,412,435						3,412,435	Additional funding for approved scope
SMART		-378,635						-378,635	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		12,158,800	0	0	0	0	0	12,158,800	
School Total		12,652,300	0	0	0	0	0	12,652,300	

Items that appear in bold and with underscore are newly added.

Piper High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY15	494,000						494,000	Fire Sprinklers
Safety & Security	FY15	212,000						212,000	Safety / Security Upgrade
Renovation	FY15	4,236,000						4,236,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY15	266,000						266,000	Electrical Improvements
Renovation	FY15	6,161,000						6,161,000	HVAC Improvements
Renovation	FY15	693,000						693,000	Media Center improvements
Renovation	FY15	2,319,000						2,319,000	STEM Lab improvements
Renovation	FY20	5,570,400						5,570,400	Additional funding for approved scope
		19,951,400	0	0	0	0	0	19,951,400	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	460,000						460,000	Additional computers to close computer gap
SMART	FY15	29,000						29,000	CAT 6 Data port Upgrade
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY15	488,000						488,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	121,000						121,000	Weight Room Renovation
SMART	FY15	106,000						106,000	Wireless Network Upgrade
SMART	FY17	300,000						300,000	Music Equipment Replacement
SMART		-1,219						-1,219	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		1,602,781	0	0	0	0	0	1,602,781	
School Total		21,554,181	0	0	0	0	0	21,554,181	

Items that appear in bold and with underscore are newly added.

Plantation Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.									0
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.									0
		0	0	0	0	0	0	0	
Completed									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY17	92,000						92,000	Additional computers to close computer gap
SMART	FY17	12,000						12,000	CAT 6 Data port Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	8,000						8,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	76,000						76,000	Wireless Network Upgrade
SMART	FY19	145,000						145,000	HVAC Improvements
SMART		-95,096						-95,096	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		387,904	0	0	0	0	0	387,904	
School Total		387,904	0	0	0	0	0	387,904	

Items that appear in bold and with underscore are newly added.

Plantation High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY18	1,978,000						1,978,000	Fire Sprinklers
Safety & Security	FY18	57,000						57,000	Safety / Security Upgrade
Music & Art	FY18	1,192,000						1,192,000	Replace Building 2
Renovation	FY18	2,725,000						2,725,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	6,312,000						6,312,000	HVAC Improvements
Renovation	FY18	772,000						772,000	Media Center improvements
Renovation	FY18	1,913,000						1,913,000	STEM Lab improvements
		14,949,000	0	0	0	0	0	14,949,000	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
DEFP	FY15	324,493						324,493	Construction of a new aluminum canopy in accordance with SBBC design criteria and building codes. Scope of work includes, but is not limited to, all site and underground utilities demolition, site work, underground utilities, concrete, electrical and lig
DEFP	FY15	40,500						40,500	Replace existing roofing with a new roofing system. Reroofing of existing building #12 including, but not limited to all demolition of roofing materials as required remove existing roofing and correction of any deficiencies required to repair the substra
SMART	FY16	503,000						503,000	Additional computers to close computer gap
SMART	FY16	13,000						13,000	CAT 6 Data port Upgrade
SMART	FY16	9,000						9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	224,000						224,000	Wireless Network Upgrade
SMART	FY17	300,000						300,000	Music Equipment Replacement
SMART	FY17	300,000						300,000	Track Resurfacing

Items that appear in bold and with underscore are newly added.

Plantation High School

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY18	100,000						100,000	School Choice Enhancement
SMART	FY18	121,000						121,000	Weight Room Renovation
SMART		-100,680						-100,680	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		1,834,313	0	0	0	0	0	1,834,313	
School Total		16,783,313	0	0	0	0	0	16,783,313	

Items that appear in bold and with underscore are newly added.

Plantation Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY16	585,000						585,000	Fire Sprinklers
Renovation	FY16	1,796,000						1,796,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY16	277,000						277,000	Electrical Improvements
Renovation	FY16	235,000						235,000	HVAC Improvements
Renovation	FY16	555,000						555,000	Media Center improvements
Renovation	FY20	3,188,300						3,188,300	Additional funding for approved scope
		6,636,300	0	0	0	0	0	6,636,300	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART	FY17	139,000						139,000	Additional computers to close computer gap
SMART	FY17	16,000						16,000	CAT 6 Data port Upgrade
SMART	FY17	100,000						100,000	Music Equipment Replacement
SMART	FY17	2,000						2,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	122,000						122,000	Wireless Network Upgrade
SMART		-262						-262	Funding reduced for financial close- out. Savings returned to the SMART Program Reserve.
		478,738	0	0	0	0	0	478,738	
School Total		7,115,038	0	0	0	0	0	7,115,038	

Items that appear in bold and with underscore are newly added.

Plantation Park Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY18	294,000						294,000	Fire Alarm
Renovation	FY18	817,000						817,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	716,000						716,000	HVAC Improvements
Renovation	FY18	156,000						156,000	Media Center improvements
Renovation	FY22	1,251,546						1,251,546	Additional funding for approved scope
		3,234,546	0	0	0	0	0	3,234,546	
Completed									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY17	90,000						90,000	Additional computers to close computer gap
SMART	FY17	14,000						14,000	CAT 6 Data port Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	47,000						47,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	58,000						58,000	Wireless Network Upgrade
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART		-180						-180	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		358,820	0	0	0	0	0	358,820	
School Total		3,593,366	0	0	0	0	0	3,593,366	

Items that appear in bold and with underscore are newly added.

Pompano Beach Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Portable Demolition	FY23	20,000						20,000	Demolish two portables
		20,000	0	0	0	0	0	20,000	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.									0
		0	0	0	0	0	0	0	
Completed									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY16	133,000						133,000	Additional computers to close computer gap
SMART	FY16	981,000						981,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY16	12,000						12,000	CAT 6 Data port Upgrade
SMART	FY16	250,000						250,000	Electrical Improvements
SMART	FY16	251,000						251,000	Fire Alarm
SMART	FY16	639,000						639,000	Fire Sprinklers
SMART	FY16	1,903,000						1,903,000	HVAC Improvements
SMART	FY16	1,200,000						1,200,000	Replacement of building 3
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART	FY16	60,000						60,000	Wireless Network Upgrade
SMART	FY19	1,390,551						1,390,551	Additional funding for approved scope
SMART		-1,987						-1,987	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		6,967,564	0	0	0	0	0	6,967,564	
School Total		6,987,564	0	0	0	0	0	6,987,564	

Items that appear in bold and with underscore are newly added.

Pompano Beach High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY18	914,000						914,000	Fire Sprinklers
Music & Art	FY18	110,000						110,000	Art Room Renovation and Equipment
Music & Art	FY18	337,000						337,000	Conversion of Existing Space to Music and/or Art Lab(s)
Renovation	FY18	468,000						468,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	815,000						815,000	HVAC Improvements
Renovation	FY23	600,960						600,960	Additional funding for approved scope
		3,244,960	0	0	0	0	0	3,244,960	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	209,000						209,000	Additional computers to close computer gap
SMART	FY15	22,000						22,000	CAT 6 Data port Upgrade
SMART	FY15	300,000						300,000	Music Equipment Replacement
SMART	FY15	255,000						255,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	300,000						300,000	Track Resurfacing
SMART	FY18	121,000						121,000	Weight Room Renovation
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART		-15,900						-15,900	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		1,291,100	0	0	0	0	0	1,291,100	

School Total		4,536,060	0	0	0	0	0	4,536,060	
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Items that appear in bold and with underscore are newly added.

Pompano Beach Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY15	419,000						419,000	Fire Alarm
Safety & Security	FY15	722,000						722,000	Fire Sprinklers
Renovation	FY15	758,000						758,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY15	2,609,000						2,609,000	HVAC Improvements
Renovation	FY15	2,295,000						2,295,000	Install new SBS Modified roof and accessories to replace roofing existing on Buildings 1, 2, 3, 5 and 8 including canopies (excluding aluminum canopies). Repair/replace roof mounted equipment and strands as required. Remove/replace roof mounted electrica
Renovation	FY15	484,000						484,000	Media Center improvements
Renovation	FY15	797,000						797,000	Replacement of building 5
Renovation	FY19	4,787,180						4,787,180	Additional funding for approved scope
		12,871,180	0	0	0	0	0	12,871,180	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY17	170,000						170,000	Additional computers to close computer gap
SMART	FY17	24,000						24,000	CAT 6 Data port Upgrade
SMART	FY17	100,000						100,000	Music Equipment Replacement
SMART	FY17	99,000						99,000	Wireless Network Upgrade
SMART		-25						-25	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		492,975	0	0	0	0	0	492,975	
School Total		13,364,155	0	0	0	0	0	13,364,155	

Items that appear in bold and with underscore are newly added.

Quiet Waters Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY16	737,000						737,000	Fire Sprinklers
Music & Art	FY16	65,000						65,000	Art Room Renovation and Equipment
Music & Art	FY16	339,000						339,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art	FY16	136,000						136,000	Music Room Renovation
Renovation	FY16	1,228,000						1,228,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY16	2,116,000						2,116,000	HVAC Improvements
Renovation	FY19	1,576,000						1,576,000	Additional funding for approved scope
		6,197,000	0	0	0	0	0	6,197,000	
Completed									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	257,000						257,000	Additional computers to close computer gap
SMART	FY15	15,000						15,000	CAT 6 Data port Upgrade
SMART	FY15	153,000						153,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	57,000						57,000	Wireless Network Upgrade
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART		-7,413						-7,413	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		624,587	0	0	0	0	0	624,587	
School Total		6,821,587	0	0	0	0	0	6,821,587	

Items that appear in bold and with underscore are newly added.

Ramblewood Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY16	702,000						702,000	Fire Sprinklers
Athletics	FY16	6,000						6,000	PE/Athletic Improvements
Renovation	FY16	490,000						490,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY16	1,492,000						1,492,000	HVAC Improvements
Renovation	FY16	170,000						170,000	Media Center improvements
Renovation	FY19	1,714,864						1,714,864	Additional funding for approved scope
		4,574,864	0	0	0	0	0	4,574,864	
Completed									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY16	179,000						179,000	Additional computers to close computer gap
SMART	FY16	16,000						16,000	CAT 6 Data port Upgrade
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART	FY16	17,000						17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	90,000						90,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART		-4						-4	Funding reduced for financial close- out. Savings returned to the SMART Program Reserve.
		451,996	0	0	0	0	0	451,996	
School Total		5,026,860	0	0	0	0	0	5,026,860	

Items that appear in bold and with underscore are newly added.

Ramblewood Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Renovation	FY22	240,000						240,000	Removal of Portables
		240,000	0	0	0	0	0	240,000	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY17	50,000						50,000	Safety / Security Upgrade
Renovation	FY17	3,364,000						3,364,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY17	452,000						452,000	Electrical Improvements
Renovation	FY17	222,000						222,000	HVAC Improvements
Renovation	FY17	456,000						456,000	Media Center improvements
Renovation	FY20	2,334,241						2,334,241	Additional funding for approved scope
		6,878,241	0	0	0	0	0	6,878,241	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY17	183,000						183,000	Additional computers to close computer gap
SMART	FY17	10,000						10,000	CAT 6 Data port Upgrade
SMART	FY17	100,000						100,000	Music Equipment Replacement
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART	FY17	170,000						170,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	58,000						58,000	Wireless Network Upgrade
SMART		-7						-7	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		620,993	0	0	0	0	0	620,993	
School Total		7,739,234	0	0	0	0	0	7,739,234	

Items that appear in bold and with underscore are newly added.

Rickards, James S. Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Renovation	FY22	60,518,500						60,518,500	Replacement of Building 1
		60,518,500	0	0	0	0	0	60,518,500	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	
Completed									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
DEFP	FY15	100,000						100,000	Music Equipment Replacement
SMART	FY16	2,058,000						2,058,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY16	353,000						353,000	Electrical Improvements
SMART	FY16	461,000						461,000	Fire Alarm
SMART	FY16	13,000						13,000	Fire Sprinklers
SMART	FY16	1,575,000						1,575,000	HVAC Improvements
SMART	FY16	441,000						441,000	Media Center improvements
SMART	FY16	108,000						108,000	Safety / Security Upgrade
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART	FY17	200,000						200,000	Additional computers to close computer gap
SMART	FY17	7,000						7,000	CAT 6 Data port Upgrade
SMART	FY17	17,000						17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	99,000						99,000	Wireless Network Upgrade
SMART	FY20	5,449,080						5,449,080	Additional funding for approved scope
DEFP	FY22	990,250						990,250	Buildings 2 & 5 Renovation
DEFP	FY22	1,250,000						1,250,000	Demolition of Building 1
DEFP	FY22	8,820,000						8,820,000	Temporary Portable Campus
SMART		-9						-9	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		22,041,321	0	0	0	0	0	22,041,321	
School Total		82,559,821	0	0	0	0	0	82,559,821	

Items that appear in bold and with underscore are newly added.

Riverglades Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY17	294,000						294,000	Fire Alarm
Safety & Security	FY17	783,000						783,000	Fire Sprinklers
Renovation	FY17	1,015,000						1,015,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY17	578,000						578,000	HVAC Improvements
Renovation	FY17	100,000						100,000	School Choice Enhancement
Renovation	FY20	448,177						448,177	Additional funding for approved scope
		3,218,177	0	0	0	0	0	3,218,177	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	165,000						165,000	Additional computers to close computer gap
SMART	FY15	16,000						16,000	CAT 6 Data port Upgrade
DEFP	FY15	7,724,000						7,724,000	Provide and install twenty-four (24) classroom additions. Project to include removal of twenty-four (24) relocatable classrooms per the terms of the First Amendment to Twenty- Four (24) Classroom Agreement between the School Board and the City of Parkland
DEFP	FY15	71,425						71,425	Removal, disposal and replacement of existing gutters & downspouts at five tile roof areas. New gutter and downspout system shall be 22 gauge stainless steel. Repair 2 LF of missing grout on side wall counter flashing on tile roof at one location. Inst
SMART	FY15	143,000						143,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	43,000						43,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART		-1						-1	Funding reduced for financial close- out. Savings returned to the SMART Program Reserve.

Items that appear in bold and with underscore are newly added.

Riverglades Elementary School

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
		8,212,424	0	0	0	0	0	8,212,424	
School Total		11,430,601	0	0	0	0	0	11,430,601	

Items that appear in bold and with underscore are newly added.

Riverland Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Renovation	FY18	791,000						791,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	715,000						715,000	HVAC Improvements
Renovation	FY19	2,551,192						2,551,192	Additional funding for approved scope
		4,057,192	0	0	0	0	0	4,057,192	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY17	122,000						122,000	Additional computers to close computer gap
SMART	FY17	19,000						19,000	CAT 6 Data port Upgrade
SMART	FY17	25,000						25,000	Wireless Network Upgrade
SMART	FY18	100,000						100,000	School Choice Enhancement
SMART		-189						-189	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		315,811	0	0	0	0	0	315,811	
School Total		4,373,003	0	0	0	0	0	4,373,003	

Items that appear in bold and with underscore are newly added.

Riverside Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	

0 0 0 0 0 0 0 0

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY18	294,000						294,000	Fire Alarm
Safety & Security	FY18	722,000						722,000	Fire Sprinklers
Renovation	FY18	154,000						154,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	170,000						170,000	HVAC Improvements
Renovation	FY18	160,000						160,000	Media Center improvements
Renovation	FY22	724,500						724,500	Additional funding for approved scope
		2,224,500	0	0	0	0	0	2,224,500	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	124,000						124,000	Additional computers to close computer gap
SMART	FY15	19,000						19,000	CAT 6 Data port Upgrade
DEFP	FY15	35,000						35,000	Repair damaged standing seam roof canopy, metal decking, replacement of structure channel and installation of new gutter and fire barrier. Approximately a 24' x 24' area that was damaged at the southwest corner of Building 10 in a motor vehicle accident.
SMART	FY15	144,000						144,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	44,000						44,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY18	100,000						100,000	School Choice Enhancement
SMART		-1						-1	Funding reduced for financial close- out. Savings returned to the SMART Program Reserve.
		515,999	0	0	0	0	0	515,999	

School Total 2,740,499 0 0 0 0 0 2,740,499

Items that appear in bold and with underscore are newly added.

Rock Island Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.									0
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.									0
		0	0	0	0	0	0	0	
Completed									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	983,000						983,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY17	88,000						88,000	Additional computers to close computer gap
SMART	FY17	5,000						5,000	CAT 6 Data port Upgrade
SMART	FY17	251,000						251,000	HVAC Improvements
SMART	FY17	22,000						22,000	Wireless Network Upgrade
SMART	FY19	1,072,944						1,072,944	Additional funding for approved scope
SMART		-14						-14	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		2,571,930	0	0	0	0	0	2,571,930	
School Total		2,571,930	0	0	0	0	0	2,571,930	

Items that appear in bold and with underscore are newly added.

Royal Palm Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY17	294,000						294,000	Fire Alarm
Safety & Security	FY17	758,000						758,000	Fire Sprinklers
Renovation	FY17	1,663,000						1,663,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY17	728,000						728,000	HVAC Improvements
Renovation	FY17	190,000						190,000	Media Center improvements
Renovation	FY20	4,275,900						4,275,900	Additional funding for approved scope
		7,908,900	0	0	0	0	0	7,908,900	
Completed									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY16	119,000						119,000	Additional computers to close computer gap
SMART	FY16	13,000						13,000	CAT 6 Data port Upgrade
SMART	FY16	9,000						9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	91,000						91,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART		-1,590						-1,590	Funding reduced for financial close- out. Savings returned to the SMART Program Reserve.
		380,410	0	0	0	0	0	380,410	
School Total		8,289,310	0	0	0	0	0	8,289,310	

Items that appear in bold and with underscore are newly added.

Sanders Park Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY19	294,000						294,000	Fire Alarm
Safety & Security	FY19	689,000						689,000	Fire Sprinklers
Renovation	FY19	1,346,000						1,346,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY19	2,161,000						2,161,000	HVAC Improvements
Renovation	FY19	283,000						283,000	Media Center improvements
Renovation	FY22	4,662,000						4,662,000	Additional funding for approved scope
		9,435,000	0	0	0	0	0	9,435,000	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY17	116,000						116,000	Additional computers to close computer gap
SMART	FY17	9,000						9,000	CAT 6 Data port Upgrade
SMART	FY17	31,000						31,000	Wireless Network Upgrade
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART		-6						-6	Funding reduced for financial close- out. Savings returned to the SMART Program Reserve.
		305,994	0	0	0	0	0	305,994	
School Total		9,740,994	0	0	0	0	0	9,740,994	

Items that appear in bold and with underscore are newly added.

Sandpiper Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY17	319,000						319,000	Fire Alarm
Renovation	FY15	150,000						150,000	HVAC Improvements
Renovation	FY19	452,942						452,942	Additional funding for approved scope
		921,942	0	0	0	0	0	921,942	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	169,000						169,000	Additional computers to close computer gap
SMART	FY15	19,000						19,000	CAT 6 Data port Upgrade
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY15	39,000						39,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	39,000						39,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART		-558						-558	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		415,442	0	0	0	0	0	415,442	
School Total		1,337,384	0	0	0	0	0	1,337,384	

Items that appear in bold and with underscore are newly added.

Sawgrass Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY18	294,000						294,000	Fire Alarm
Safety & Security	FY18	846,000						846,000	Fire Sprinklers
Renovation	FY18	1,077,000						1,077,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	253,000						253,000	Electrical Improvements
Renovation	FY18	176,000						176,000	HVAC Improvements
Renovation	FY22	2,131,117						2,131,117	Additional funding for approved scope
		4,777,117	0	0	0	0	0	4,777,117	
Completed									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY16	194,000						194,000	Additional computers to close computer gap
SMART	FY16	15,000						15,000	CAT 6 Data port Upgrade
SMART	FY16	91,000						91,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	101,000						101,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART		-194						-194	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		550,806	0	0	0	0	0	550,806	
School Total		5,327,923	0	0	0	0	0	5,327,923	

Items that appear in bold and with underscore are newly added.

Sawgrass Springs Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
ADA	FY15	437,975						437,975	ADA Restroom
		437,975	0	0	0	0	0	437,975	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY17	420,000						420,000	Fire Alarm
Safety & Security	FY17	13,000						13,000	Fire Sprinklers
Renovation	FY17	2,876,000						2,876,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY17	2,577,000						2,577,000	HVAC Improvements
Renovation	FY23	6,927,665						6,927,665	Additional funding for approved scope
		12,813,665	0	0	0	0	0	12,813,665	
Completed									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY16	23,000						23,000	CAT 6 Data port Upgrade
SMART	FY16	100,000						100,000	Music Equipment Replacement
SMART	FY16	200,000						200,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	50,000						50,000	Wireless Network Upgrade
SMART	FY17	188,000						188,000	Additional computers to close computer gap
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART		-9						-9	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		660,991	0	0	0	0	0	660,991	
School Total		13,912,631	0	0	0	0	0	13,912,631	

Items that appear in bold and with underscore are newly added.

Sea Castle Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY17	252,000						252,000	Fire Alarm
Renovation	FY15	2,240,000						2,240,000	HVAC Improvements
Renovation	FY17	200,000						200,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY20	1,508,179						1,508,179	Additional funding for approved scope
		4,200,179	0	0	0	0	0	4,200,179	
Completed									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
DEFP	FY15	118,975						118,975	ADA Stage Lift
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY17	162,000						162,000	Additional computers to close computer gap
SMART	FY17	20,000						20,000	CAT 6 Data port Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	26,000						26,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	91,000						91,000	Wireless Network Upgrade
SMART		-325						-325	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		567,650	0	0	0	0	0	567,650	
School Total		4,767,829	0	0	0	0	0	4,767,829	

Items that appear in bold and with underscore are newly added.

Seagull Alternative High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY16	252,000						252,000	Fire Alarm
Renovation	FY15	722,000						722,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY17	171,000						171,000	HVAC Improvements
Renovation	FY18	179,000						179,000	Media Center improvements
Renovation	FY19	1,131,082						1,131,082	Additional funding for approved scope
		2,455,082	0	0	0	0	0	2,455,082	
Completed									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY17	11,000						11,000	CAT 6 Data port Upgrade
SMART	FY17	26,000						26,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	89,000						89,000	Wireless Network Upgrade
SMART		-32						-32	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		275,968	0	0	0	0	0	275,968	
School Total		2,731,050	0	0	0	0	0	2,731,050	

Items that appear in bold and with underscore are newly added.

Seminole Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY18	461,000						461,000	Fire Alarm
Safety & Security	FY18	1,101,000						1,101,000	Fire Sprinklers
Renovation	FY18	1,527,000						1,527,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	1,023,000						1,023,000	HVAC Improvements
Renovation	FY18	507,000						507,000	Media Center improvements
Renovation	FY23	8,660,562						8,660,562	Additional funding for approved scope
		13,279,562	0	0	0	0	0	13,279,562	
Completed									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	100,000						100,000	Music Equipment Replacement
SMART	FY17	204,000						204,000	Additional computers to close computer gap
SMART	FY17	9,000						9,000	CAT 6 Data port Upgrade
SMART	FY17	196,000						196,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	70,000						70,000	Track Resurfacing
SMART	FY17	47,000						47,000	Wireless Network Upgrade
SMART	FY18	100,000						100,000	School Choice Enhancement
SMART		-24,910						-24,910	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		701,090	0	0	0	0	0	701,090	
School Total		13,980,652	0	0	0	0	0	13,980,652	

Items that appear in bold and with underscore are newly added.

Sheridan Hills Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY15	294,000						294,000	Fire Alarm
Safety & Security	FY15	21,000						21,000	Fire Sprinklers
Safety & Security	FY15	192,000						192,000	Safety / Security Upgrade
Renovation	FY15	1,019,000						1,019,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY15	481,000						481,000	Electrical Improvements
Renovation	FY15	826,000						826,000	HVAC Improvements
Renovation	FY15	325,000						325,000	Media Center improvements
Renovation	FY22	3,830,197						3,830,197	Additional funding for approved scope
		6,988,197	0	0	0	0	0	6,988,197	
Completed									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
DEFP	FY15	73,764						73,764	Safety/ Ventilation
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY17	115,000						115,000	Additional computers to close computer gap
SMART	FY17	8,000						8,000	CAT 6 Data port Upgrade
SMART	FY17	60,000						60,000	Wireless Network Upgrade
SMART		-10						-10	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		406,754	0	0	0	0	0	406,754	
School Total		7,394,951	0	0	0	0	0	7,394,951	

Items that appear in bold and with underscore are newly added.

Sheridan Park Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY18	294,000						294,000	Fire Alarm
Safety & Security	FY18	73,000						73,000	Safety / Security Upgrade
Renovation	FY18	1,577,000						1,577,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	336,000						336,000	Electrical Improvements
Renovation	FY18	470,000						470,000	HVAC Improvements
Renovation	FY18	365,000						365,000	Media Center improvements
Renovation	FY22	998,906						998,906	Additional funding for approved scope
		4,113,906	0	0	0	0	0	4,113,906	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
DEFP	FY15	8,377						8,377	Provide ventilation for equipment room
SMART	FY16	184,000						184,000	Additional computers to close computer gap
SMART	FY16	12,000						12,000	CAT 6 Data port Upgrade
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY16	17,000						17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	87,000						87,000	Wireless Network Upgrade
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART		-3						-3	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		458,374	0	0	0	0	0	458,374	
School Total		4,572,280	0	0	0	0	0	4,572,280	

Items that appear in bold and with underscore are newly added.

Sheridan Technical Center

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY18	461,000						461,000	Fire Alarm
Safety & Security	FY18	179,000						179,000	Fire Sprinklers
Renovation	FY18	2,731,000						2,731,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	393,000						393,000	Electrical Improvements
Renovation	FY18	3,592,000						3,592,000	HVAC Improvements
Renovation	FY18	414,000						414,000	Media Center improvements
		7,770,000	0	0	0	0	0	7,770,000	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	8,000						8,000	CAT 6 Data port Upgrade
DEFP	FY15	400,000						400,000	Complete Roof Replacement of the Cosmetology Building. Scope includes tear off, temporary roof, new mechanical supports and metal flashing.
SMART	FY15	364,000						364,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	84,000						84,000	Wireless Network Upgrade
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART		-1						-1	Funding reduced for financial close- out. Savings returned to the SMART Program Reserve.
		955,999	0	0	0	0	0	955,999	
School Total		8,725,999	0	0	0	0	0	8,725,999	

Items that appear in bold and with underscore are newly added.

Sheridan Technical High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Renovation	FY18	1,448,000						1,448,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	622,000						622,000	HVAC Improvements
Renovation	FY23	2,874,000						2,874,000	Additional funding for approved scope
		4,944,000	0	0	0	0	0	4,944,000	
Completed									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	40,000						40,000	Wireless Network Upgrade
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART		-7						-7	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		139,993	0	0	0	0	0	139,993	
School Total		5,083,993	0	0	0	0	0	5,083,993	

Items that appear in bold and with underscore are newly added.

Silver Lakes Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	
Completed									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	158,000						158,000	Additional computers to close computer gap
SMART	FY15	17,000						17,000	CAT 6 Data port Upgrade
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY15	134,000						134,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	78,000						78,000	Wireless Network Upgrade
SMART	FY16	588,000						588,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	156,000						156,000	HVAC Improvements
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY19	1,546,722						1,546,722	Additional funding for approved scope
SMART	FY22	-13,182						-13,182	Funding reduced for construction bid award. Savings returned to the SMART Program Reserve.
SMART		-25,989						-25,989	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		2,788,551	0	0	0	0	0	2,788,551	
School Total		2,788,551	0	0	0	0	0	2,788,551	

Items that appear in bold and with underscore are newly added.

Silver Lakes Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	

	0	0	0	0	0	0	0	0
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SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY19	999,000						999,000	Fire Sprinklers
Renovation	FY19	1,021,000						1,021,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY19	130,000						130,000	Media Center improvements
		2,150,000	0	0	0	0	0	2,150,000	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
DEFP	FY15	432,000						432,000	Complete outstanding inspection & code items from HVAC Project 2971-94-50/P000531 outlined in SBBC Building Department Inspection Recap Report. Major items from inspection list are completing installation of 16 Electric Duct Heaters, additional pipe supp
SMART	FY17	65,000						65,000	Additional computers to close computer gap
SMART	FY17	22,000						22,000	CAT 6 Data port Upgrade
SMART	FY17	100,000						100,000	Music Equipment Replacement
SMART	FY17	17,000						17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	45,000						45,000	Wireless Network Upgrade
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART		-138						-138	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		780,862	0	0	0	0	0	780,862	
School Total		2,930,862	0	0	0	0	0	2,930,862	

Items that appear in bold and with underscore are newly added.

Silver Palms Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	
Completed									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	206,000						206,000	Additional computers to close computer gap
SMART	FY15	7,000						7,000	CAT 6 Data port Upgrade
SMART	FY15	123,000						123,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	47,000						47,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY18	1,337,000						1,337,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY18	6,000						6,000	PE/Athletic Improvements
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART	FY21	2,273,400						2,273,400	Additional funding for approved scope
SMART		-115						-115	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		4,149,285	0	0	0	0	0	4,149,285	
School Total		4,149,285	0	0	0	0	0	4,149,285	

Items that appear in bold and with underscore are newly added.

Silver Ridge Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	
Completed									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	260,000						260,000	Additional computers to close computer gap
SMART	FY16	16,000						16,000	CAT 6 Data port Upgrade
SMART	FY16	95,000						95,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	93,000						93,000	Wireless Network Upgrade
SMART	FY17	207,000						207,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	1,751,000						1,751,000	HVAC Improvements
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY19	1,024,700						1,024,700	Additional funding for approved scope
SMART	FY22	-11,942						-11,942	Funding reduced for construction bid award. Savings returned to the SMART Program Reserve.
SMART		-97,042						-97,042	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
SMART	FY22	50,000						50,000	Replace 2 Electrical panels
		3,537,716	0	0	0	0	0	3,537,716	
School Total		3,537,716	0	0	0	0	0	3,537,716	

Items that appear in bold and with underscore are newly added.

Silver Shores Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	
Completed									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	890,000						890,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	83,000						83,000	Additional computers to close computer gap
SMART	FY17	8,000						8,000	CAT 6 Data port Upgrade
SMART	FY17	144,000						144,000	HVAC Improvements
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	30,000						30,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	74,000						74,000	Wireless Network Upgrade
SMART	FY19	1,231,560						1,231,560	Additional funding for approved scope
SMART		-63,112						-63,112	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		2,547,448	0	0	0	0	0	2,547,448	
School Total		2,547,448	0	0	0	0	0	2,547,448	

Items that appear in bold and with underscore are newly added.

Silver Trail Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	
Completed									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	1,446,000						1,446,000	HVAC Improvements
SMART	FY15	605,000						605,000	Re-roofing of bldg. 2, section C & D
SMART	FY15	2,976,000						2,976,000	Re-roofing of existing Buildings #1 and #2. The intent of this project is to provide for a complete and compliant turn-key roofing job in accordance with design criteria and building codes. Include all demolition and disposal of roofing materials. Furn
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	316,000						316,000	Additional computers to close computer gap
SMART	FY16	31,000						31,000	CAT 6 Data port Upgrade
SMART	FY16	251,000						251,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	47,000						47,000	Wireless Network Upgrade
SMART	FY17	100,000						100,000	Music Equipment Replacement
SMART	FY19	1,781,150						1,781,150	Additional funding for approved scope
SMART		-22,523						-22,523	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		7,630,627	0	0	0	0	0	7,630,627	
School Total		7,630,627	0	0	0	0	0	7,630,627	

Items that appear in bold and with underscore are newly added.

South Broward High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY15	48,000						48,000	Fire Sprinklers
Safety & Security	FY17	242,000						242,000	Safety / Security Upgrade
Renovation	FY17	25,000						25,000	ADA renovations related to educational adequacy
Renovation	FY17	2,290,000						2,290,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY17	1,498,000						1,498,000	Electrical Improvements
Renovation	FY17	1,117,000						1,117,000	HVAC Improvements
Renovation	FY17	462,000						462,000	STEM Lab improvements
Renovation	FY21	4,813,100						4,813,100	Additional funding for approved scope
		10,495,100	0	0	0	0	0	10,495,100	
Completed									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY17	421,000						421,000	Additional computers to close computer gap
SMART	FY17	21,000						21,000	CAT 6 Data port Upgrade
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART	FY17	121,000						121,000	Weight Room Renovation
SMART	FY17	160,000						160,000	Wireless Network Upgrade
SMART		-824						-824	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		822,176	0	0	0	0	0	822,176	
School Total		11,317,276	0	0	0	0	0	11,317,276	

Items that appear in bold and with underscore are newly added.

South Plantation High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY18	790,000						790,000	Fire Sprinklers
Renovation	FY18	516,000						516,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	1,291,434						1,291,434	Electrical Improvements
Renovation	FY18	1,874,850						1,874,850	HVAC Improvements
Renovation	FY18	830,000						830,000	Media Center improvements
Renovation	FY18	787,000						787,000	STEM Lab improvements
Renovation	FY22	4,952,714						4,952,714	Additional funding for approved scope
		11,041,998	0	0	0	0	0	11,041,998	
Completed									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	549,000						549,000	Additional computers to close computer gap
SMART	FY15	44,000						44,000	CAT 6 Data port Upgrade
SMART	FY15	371,000						371,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	78,000						78,000	Wireless Network Upgrade
SMART	FY17	300,000						300,000	Music Equipment Replacement
SMART	FY18	121,000						121,000	Weight Room Renovation
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART		-366						-366	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		1,562,634	0	0	0	0	0	1,562,634	
School Total		12,604,632	0	0	0	0	0	12,604,632	

Items that appear in bold and with underscore are newly added.

Stephen Foster Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY18	294,000						294,000	Fire Alarm
Renovation	FY18	829,000						829,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	1,125,000						1,125,000	HVAC Improvements
Renovation	FY18	91,000						91,000	Media Center improvements
Renovation	FY21	3,178,497						3,178,497	Additional funding for approved scope
		5,517,497	0	0	0	0	0	5,517,497	
Completed									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY17	49,000						49,000	Additional computers to close computer gap
SMART	FY17	18,000						18,000	CAT 6 Data port Upgrade
SMART	FY17	64,000						64,000	Wireless Network Upgrade
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART		-580						-580	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		280,420	0	0	0	0	0	280,420	
School Total		5,797,917	0	0	0	0	0	5,797,917	

Items that appear in bold and with underscore are newly added.

Stirling Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Renovation	FY17	1,457,000						1,457,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY17	764,000						764,000	HVAC Improvements
Renovation	FY20	2,155,295						2,155,295	Additional funding for approved scope
		4,376,295	0	0	0	0	0	4,376,295	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY16	198,000						198,000	Additional computers to close computer gap
SMART	FY16	14,000						14,000	CAT 6 Data port Upgrade
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY16	70,000						70,000	Wireless Network Upgrade
SMART	FY17	100,000						100,000	School Choice Enhancement
		432,000	0	0	0	0	0	432,000	
School Total		4,808,295	0	0	0	0	0	4,808,295	

Items that appear in bold and with underscore are newly added.

Stoneman Douglas High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Renovation	FY19	1,422,103						1,422,103	Demolition of 1200 Building (State F.I.S.H. Building 12) and restore the site in a manner to be determined.
Renovation	FY19	1,000,000						1,000,000	Memorial off campus
		2,422,103	0	0	0	0	0	2,422,103	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY15	907,805						907,805	Install Fire Alarm
Music & Art	FY18	110,000						110,000	Art Room Renovation and Equipment
Music & Art	FY18	713,000						713,000	Music Room Renovation
Renovation	FY18	2,773,000						2,773,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	5,604,000						5,604,000	HVAC Improvements
Renovation	FY19	100,000						100,000	School Choice Enhancement
		10,207,805	0	0	0	0	0	10,207,805	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	830,000						830,000	Additional computers to close computer gap
SMART	FY15	38,000						38,000	CAT 6 Data port Upgrade
SMART	FY15	441,000						441,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	300,000						300,000	Music Equipment Replacement
SMART	FY18	121,000						121,000	Weight Room Renovation
DEFP	FY19	17,800,000						17,800,000	New Building
DEFP	FY19	6,040,611						6,040,611	Portables (Financially closed - savings transferred to demolition and the site restoration project.)
SMART		-5						-5	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		25,570,606	0	0	0	0	0	25,570,606	
School Total		38,200,514	0	0	0	0	0	38,200,514	

Items that appear in bold and with underscore are newly added.

Stranahan High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Renovation	FY18	15,370,000						15,370,000	New Cafeteria
Renovation	<u>FY24</u>		<u>600,000</u>					<u>600,000</u>	<u>Covered Walkway</u>
		15,370,000	600,000	0	0	0	0	15,970,000	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY15	1,164,000						1,164,000	Fire Alarm
Safety & Security	FY15	662,000						662,000	Fire Sprinklers
Renovation	FY15	1,499,000						1,499,000	Electrical Improvements
Renovation	FY15	5,370,831						5,370,831	HVAC Improvements
Renovation	FY15	653,000						653,000	Media Center improvements
Renovation	FY15	3,844,746						3,844,746	Roof and loggias replacement
Renovation	FY15	1,238,000						1,238,000	STEM Lab improvements
Renovation	FY18	13,710,000						13,710,000	Additional funding for approved scope
		28,141,577	0	0	0	0	0	28,141,577	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
DEFP	FY15	1,920,390						1,920,390	Life safety pool renovations
DEFP	FY15	300,000						300,000	Music Equipment Replacement
DEFP	FY15	43,400						43,400	Portable demolition
DEFP	FY15	350,000						350,000	Replace non ADA compliant concrete ramps and install aluminum canopies
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY15	121,000						121,000	Weight Room Renovation
SMART	FY16	305,000						305,000	Additional computers to close computer gap
SMART	FY16	46,000						46,000	CAT 6 Data port Upgrade
SMART	FY16	8,000						8,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	300,000						300,000	Track Resurfacing
SMART	FY16	184,000						184,000	Wireless Network Upgrade
SMART		-6,425						-6,425	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		3,671,365	0	0	0	0	0	3,671,365	

School Total		47,182,942	600,000	0	0	0	0	47,782,942	
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Items that appear in bold and with underscore are newly added.

Sunland Park Academy

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	
Completed									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	204,000						204,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	294,000						294,000	Fire Alarm
SMART	FY17	29,000						29,000	Additional computers to close computer gap
SMART	FY17	6,000						6,000	CAT 6 Data port Upgrade
SMART	FY17	20,000						20,000	Wireless Network Upgrade
SMART	FY19	929,162						929,162	Additional funding for approved scope
SMART		-4						-4	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		1,632,158	0	0	0	0	0	1,632,158	
School Total		1,632,158	0	0	0	0	0	1,632,158	

Items that appear in bold and with underscore are newly added.

Sunrise Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	
Completed									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	12,000						12,000	Fire Sprinklers
SMART	FY15	100,000						100,000	Music Equipment Replacement
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	2,071,000						2,071,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	185,000						185,000	Additional computers to close computer gap
SMART	FY17	22,000						22,000	CAT 6 Data port Upgrade
SMART	FY17	424,000						424,000	Electrical Improvements
SMART	FY17	118,000						118,000	HVAC Improvements
SMART	FY17	81,000						81,000	Safety / Security Upgrade
SMART	FY17	110,000						110,000	Wireless Network Upgrade
SMART	FY20	3,950,050						3,950,050	Additional funding for approved scope
SMART		-1						-1	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		7,173,049	0	0	0	0	0	7,173,049	
School Total		7,173,049	0	0	0	0	0	7,173,049	

Items that appear in bold and with underscore are newly added.

Sunset Lakes Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	
Completed									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	195,000						195,000	Additional computers to close computer gap
SMART	FY16	8,000						8,000	CAT 6 Data port Upgrade
SMART	FY16	9,000						9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	74,000						74,000	Wireless Network Upgrade
SMART	FY17	853,000						853,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	358,000						358,000	HVAC Improvements
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY20	1,780,500						1,780,500	Additional funding for approved scope
SMART	FY21	-27,375						-27,375	Funding reduced for construction bid award. Savings returned to the SMART Program Reserve.
SMART		-165,118						-165,118	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		3,235,007	0	0	0	0	0	3,235,007	
School Total		3,235,007	0	0	0	0	0	3,235,007	

Items that appear in bold and with underscore are newly added.

Sunshine Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Renovation	<u>FY24</u>		<u>437,383</u>					<u>437,383</u>	<u>Covered Walkway</u>
		0	437,383	0	0	0	0	437,383	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY18	51,000						51,000	Fire Alarm
Safety & Security	FY18	532,000						532,000	Fire Sprinklers
Renovation	FY18	211,000						211,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	372,000						372,000	HVAC Improvements
Renovation	FY22	2,782,448						2,782,448	Additional funding for approved scope
		3,948,448	0	0	0	0	0	3,948,448	
Completed									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY16	190,000						190,000	Additional computers to close computer gap
SMART	FY16	19,000						19,000	CAT 6 Data port Upgrade
SMART	FY16	75,000						75,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART		-266						-266	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		433,734	0	0	0	0	0	433,734	
School Total		4,382,182	437,383	0	0	0	0	4,819,565	

Items that appear in bold and with underscore are newly added.

Tamarac Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY16	854,000						854,000	Fire Sprinklers
Renovation	FY15	2,132,000						2,132,000	HVAC Improvements
Renovation	FY17	205,000						205,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY19	-727,343						-727,343	Funding reduced for construction bid award. Savings returned to the SMART Program Reserve.
Renovation	FY23	205,000						205,000	Additional funding for approved scope
		2,668,657	0	0	0	0	0	2,668,657	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	251,000						251,000	Additional computers to close computer gap
SMART	FY16	17,000						17,000	CAT 6 Data port Upgrade
SMART	FY16	26,000						26,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	117,000						117,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY18	295,000						295,000	Media Center improvements
SMART		-563						-563	Funding reduced for financial close- out. Savings returned to the SMART Program Reserve.
		855,437	0	0	0	0	0	855,437	
School Total		3,524,094	0	0	0	0	0	3,524,094	

Items that appear in bold and with underscore are newly added.

Taravella, J.P. High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
ADA	FY15	618,000						618,000	ADA Restrooms
		618,000	0	0	0	0	0	618,000	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY18	2,236,000						2,236,000	Fire Sprinklers
Safety & Security	FY18	65,000						65,000	Safety / Security Upgrade
Renovation	FY18	1,441,000						1,441,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	5,798,000						5,798,000	HVAC Improvements
Renovation	FY18	406,000						406,000	Media Center improvements
Renovation	FY18	1,044,000						1,044,000	STEM Lab improvements
Renovation	FY21	4,709,000						4,709,000	Additional funding for approved scope
		15,699,000	0	0	0	0	0	15,699,000	
Completed									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	788,000						788,000	Additional computers to close computer gap
SMART	FY15	20,000						20,000	CAT 6 Data port Upgrade
SMART	FY15	429,000						429,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	113,000						113,000	Wireless Network Upgrade
SMART	FY16	300,000						300,000	Track Resurfacing
SMART	FY17	300,000						300,000	Music Equipment Replacement
SMART	FY18	100,000						100,000	School Choice Enhancement
SMART	FY18	121,000						121,000	Weight Room Renovation
SMART		-30,205						-30,205	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		2,140,795	0	0	0	0	0	2,140,795	
School Total		18,457,795	0	0	0	0	0	18,457,795	

Items that appear in bold and with underscore are newly added.

Tedder Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY16	294,000						294,000	Fire Alarm
Athletics	FY16	14,000						14,000	PE/Athletic Improvements
Renovation	FY16	1,886,000						1,886,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY16	994,000						994,000	HVAC Improvements
Renovation	FY20	1,027,616						1,027,616	Additional funding for approved scope
		4,215,616	0	0	0	0	0	4,215,616	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART	FY17	90,000						90,000	Additional computers to close computer gap
SMART	FY17	5,000						5,000	CAT 6 Data port Upgrade
SMART	FY17	50,000						50,000	Wireless Network Upgrade
SMART		-1						-1	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		294,999	0	0	0	0	0	294,999	
School Total		4,510,615	0	0	0	0	0	4,510,615	

Items that appear in bold and with underscore are newly added.

Tequesta Trace Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY15	15,000						15,000	Fire Sprinklers
Safety & Security	FY18	462,000						462,000	Fire Alarm
Renovation	FY18	1,883,000						1,883,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	265,000						265,000	Electrical Improvements
Renovation	FY18	666,000						666,000	HVAC Improvements
Renovation	FY22	7,085,160						7,085,160	Additional funding for approved scope
		10,376,160	0	0	0	0	0	10,376,160	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY16	100,000						100,000	Music Equipment Replacement
SMART	FY17	204,000						204,000	Additional computers to close computer gap
SMART	FY17	16,000						16,000	CAT 6 Data port Upgrade
SMART	FY17	166,000						166,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	56,000						56,000	Wireless Network Upgrade
SMART	FY18	100,000						100,000	School Choice Enhancement
DEFP	FY21	510,000						510,000	Covered Walkway
DEFP	FY22	110,200						110,200	Additional funding for approved scope
SMART		-4						-4	Funding reduced for financial close- out. Savings returned to the SMART Program Reserve.
		1,262,196	0	0	0	0	0	1,262,196	
School Total		11,638,356	0	0	0	0	0	11,638,356	

Items that appear in bold and with underscore are newly added.

The Quest Center

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY17	377,000						377,000	Fire Alarm
Safety & Security	FY17	84,000						84,000	Safety / Security Upgrade
Renovation	FY15	934,000						934,000	HVAC Improvements
Renovation	FY17	293,000						293,000	Electrical Improvements
		1,688,000	0	0	0	0	0	1,688,000	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY17	22,000						22,000	Additional computers to close computer gap
SMART	FY17	54,000						54,000	Wireless Network Upgrade
SMART		-1,049						-1,049	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		224,951	0	0	0	0	0	224,951	
School Total		1,912,951	0	0	0	0	0	1,912,951	

Items that appear in bold and with underscore are newly added.

Thurgood Marshall Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Renovation	FY18	842,000						842,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	1,104,000						1,104,000	HVAC Improvements
Renovation	FY21	2,426,697						2,426,697	Additional funding for approved scope
		4,372,697	0	0	0	0	0	4,372,697	
Completed									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
DEFP	FY15	53,736						53,736	ADA Restrooms
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY16	100,000						100,000	Additional computers to close computer gap
SMART	FY16	19,000						19,000	CAT 6 Data port Upgrade
SMART	FY16	30,000						30,000	Wireless Network Upgrade
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART		-10						-10	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		352,726	0	0	0	0	0	352,726	
School Total		4,725,423	0	0	0	0	0	4,725,423	

Items that appear in bold and with underscore are newly added.

Tradewinds Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Renovation	<u>FY24</u>		<u>780,000</u>					<u>780,000</u>	<u>Covered Walkway</u>
		0	780,000	0	0	0	0	780,000	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	
Completed									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY16	314,000						314,000	Additional computers to close computer gap
SMART	FY16	11,000						11,000	CAT 6 Data port Upgrade
SMART	FY16	4,000						4,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	95,000						95,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY18	1,205,000						1,205,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY18	169,000						169,000	Conversion of Existing Space to Music and/or Art Lab(s)
SMART	FY18	194,000						194,000	HVAC Improvements
SMART	FY18	136,000						136,000	Music Room Renovation
SMART	FY18	7,000						7,000	PE/Athletic Improvements
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART	FY21	2,132,900						2,132,900	Additional funding for approved scope
SMART		-126,239						-126,239	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		4,291,661	0	0	0	0	0	4,291,661	
School Total		4,291,661	780,000	0	0	0	0	5,071,661	

Items that appear in bold and with underscore are newly added.

Tropical Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY16	252,000						252,000	Fire Alarm
Safety & Security	FY16	33,000						33,000	Fire Sprinklers
Music & Art	FY18	169,000						169,000	Conversion of Existing Space to Music and/or Art Lab(s)
Renovation	FY15	166,000						166,000	HVAC Improvements
Renovation	FY17	55,000						55,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	237,000						237,000	Media Center improvements
Renovation	FY21	628,085						628,085	Additional funding for approved scope
		1,540,085	0	0	0	0	0	1,540,085	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY17	132,000						132,000	Additional computers to close computer gap
SMART	FY17	8,000						8,000	CAT 6 Data port Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	66,000						66,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	76,000						76,000	Wireless Network Upgrade
SMART		-108						-108	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		431,892	0	0	0	0	0	431,892	

School Total		1,971,977	0	0	0	0	0	1,971,977	
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Items that appear in bold and with underscore are newly added.

Twin Lakes Annex

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Building Envelope	FY15	2,063,139						2,063,139	Reroof Bldg. 1
		2,063,139	0	0	0	0	0	2,063,139	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no SMART Program projects for this location.									0
		0	0	0	0	0	0	0	
Completed									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
DEFP	FY15	34,750						34,750	Replace existing underground waste oil tank with a 550 Gal. above ground tank. Cut and cap existing waste oil piping. Includes soil testing and Closure Forms submittal to Broward County Environmental Protection Department.
		34,750	0	0	0	0	0	34,750	
School Total		2,097,889	0	0	0	0	0	2,097,889	

Items that appear in bold and with underscore are newly added.

Village Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY16	293,000						293,000	Fire Alarm
Renovation	FY17	385,000						385,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY17	150,000						150,000	HVAC Improvements
Renovation	FY17	175,000						175,000	Media Center improvements
Renovation	FY21	333,189						333,189	Additional funding for approved scope
		1,336,189	0	0	0	0	0	1,336,189	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	181,000						181,000	Additional computers to close computer gap
SMART	FY16	5,000						5,000	CAT 6 Data port Upgrade
SMART	FY16	36,000						36,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART		-4,778						-4,778	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		367,222	0	0	0	0	0	367,222	
School Total		1,703,411	0	0	0	0	0	1,703,411	

Items that appear in bold and with underscore are newly added.

Walker Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY16	294,000						294,000	Fire Alarm
Renovation	FY16	917,000						917,000	HVAC Improvements
Renovation	FY17	380,000						380,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY19	1,846,225						1,846,225	Additional funding for approved scope
		3,437,225	0	0	0	0	0	3,437,225	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	69,000						69,000	Additional computers to close computer gap
SMART	FY16	21,000						21,000	CAT 6 Data port Upgrade
SMART	FY16	43,000						43,000	Wireless Network Upgrade
SMART		-6						-6	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		282,994	0	0	0	0	0	282,994	
School Total		3,720,219	0	0	0	0	0	3,720,219	

Items that appear in bold and with underscore are newly added.

Watkins Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	
Completed									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
DEFP	FY15	50,000						50,000	Installation of new dedicated split DX AC unit in Building 1 Room 103F to provide better climate control.
SMART	FY16	153,000						153,000	Additional computers to close computer gap
SMART	FY16	12,000						12,000	CAT 6 Data port Upgrade
SMART	FY16	9,000						9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	34,000						34,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY18	895,000						895,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY18	26,000						26,000	Fire Sprinklers
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART	FY21	2,114,840						2,114,840	Additional funding for approved scope
SMART		-36,993						-36,993	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		3,406,847	0	0	0	0	0	3,406,847	
School Total		3,406,847	0	0	0	0	0	3,406,847	

Items that appear in bold and with underscore are newly added.

Welleby Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY18	293,000						293,000	Fire Alarm
Safety & Security	FY18	835,000						835,000	Fire Sprinklers
Renovation	FY18	896,000						896,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	260,000						260,000	Electrical Improvements
Renovation	FY18	491,000						491,000	HVAC Improvements
Renovation	FY22	2,046,200						2,046,200	Additional funding for approved scope
		4,821,200	0	0	0	0	0	4,821,200	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY16	166,000						166,000	Additional computers to close computer gap
SMART	FY16	17,000						17,000	CAT 6 Data port Upgrade
SMART	FY16	82,000						82,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	86,000						86,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART		-236						-236	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		500,764	0	0	0	0	0	500,764	
School Total		5,321,964	0	0	0	0	0	5,321,964	

Items that appear in bold and with underscore are newly added.

West Broward High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	683,000						683,000	Additional computers to close computer gap
SMART	FY16	55,000						55,000	CAT 6 Data port Upgrade
SMART	FY16	28,000						28,000	Wireless Network Upgrade
SMART	FY17	300,000						300,000	Music Equipment Replacement
SMART	FY17	300,000						300,000	Track Resurfacing
SMART	FY18	121,000						121,000	Weight Room Renovation
SMART	FY19	438,000						438,000	HVAC Improvements
SMART		-396,944						-396,944	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		1,628,056	0	0	0	0	0	1,628,056	
School Total		1,628,056	0	0	0	0	0	1,628,056	

Items that appear in bold and with underscore are newly added.

West Hollywood Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	
Completed									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	1,644,000						1,644,000	HVAC Improvements
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	294,000						294,000	Fire Alarm
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY17	141,000						141,000	Additional computers to close computer gap
SMART	FY17	741,000						741,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	12,000						12,000	CAT 6 Data port Upgrade
SMART	FY17	27,000						27,000	Wireless Network Upgrade
SMART	FY19	1,231,160						1,231,160	Additional funding for approved scope
SMART		-30						-30	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		4,240,130	0	0	0	0	0	4,240,130	
School Total		4,240,130	0	0	0	0	0	4,240,130	

Items that appear in bold and with underscore are newly added.

Westchester Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
ADA	FY15	1,797,142						1,797,142	ADA Restrooms, Replace Fire Alarm, Drainage Improvements
		1,797,142	0	0	0	0	0	1,797,142	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY16	772,000						772,000	Fire Sprinklers
Renovation	FY15	323,000						323,000	HVAC Improvements
Renovation	FY17	182,000						182,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY17	263,000						263,000	Electrical Improvements
Renovation	FY17	208,000						208,000	Media Center improvements
Renovation	FY19	-547,142						-547,142	Funding reduced for construction bid award. Savings returned to the SMART Program Reserve.
Renovation	FY23	26,739						26,739	Additional funding for approved scope
		1,227,597	0	0	0	0	0	1,227,597	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	205,000						205,000	Additional computers to close computer gap
SMART	FY16	19,000						19,000	CAT 6 Data port Upgrade
SMART	FY16	52,000						52,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	104,000						104,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART		-75						-75	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		529,925	0	0	0	0	0	529,925	

School Total		3,554,664	0	0	0	0	0	3,554,664	
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Items that appear in bold and with underscore are newly added.

Western High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Renovation	FY22	1,400,000						1,400,000	Covered Walkway
		1,400,000	0	0	0	0	0	1,400,000	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY18	92,000						92,000	Safety / Security Upgrade
Renovation	FY18	144,000						144,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	325,000						325,000	Electrical Improvements
Renovation	FY18	1,971,000						1,971,000	HVAC Improvements
Renovation	FY18	414,000						414,000	Media Center improvements
Renovation	FY18	1,280,000						1,280,000	STEM Lab improvements
		4,226,000	0	0	0	0	0	4,226,000	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	668,000						668,000	Additional computers to close computer gap
SMART	FY15	49,000						49,000	CAT 6 Data port Upgrade
SMART	FY15	297,000						297,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	300,000						300,000	Track Resurfacing
SMART	FY15	92,000						92,000	Wireless Network Upgrade
SMART	FY17	300,000						300,000	Music Equipment Replacement
SMART	FY18	100,000						100,000	School Choice Enhancement
SMART	FY18	121,000						121,000	Weight Room Renovation
SMART		-108,648						-108,648	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		1,818,352	0	0	0	0	0	1,818,352	
School Total		7,444,352	0	0	0	0	0	7,444,352	

Items that appear in bold and with underscore are newly added.

Westglades Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Renovation	FY18	2,837,000						2,837,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY22	1,570,040						1,570,040	Additional funding for approved scope
		4,407,040	0	0	0	0	0	4,407,040	
Completed									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
DEFP	FY15	283,200						283,200	School Zone Traffic Signalization
SMART	FY16	100,000						100,000	Music Equipment Replacement
SMART	FY17	304,000						304,000	Additional computers to close computer gap
SMART	FY17	25,000						25,000	CAT 6 Data port Upgrade
DEFP	FY17	847,000						847,000	Covered Walkway
SMART	FY17	215,000						215,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART		-8						-8	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		1,874,192	0	0	0	0	0	1,874,192	
School Total		6,281,232	0	0	0	0	0	6,281,232	

Items that appear in bold and with underscore are newly added.

Westpine Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY18	15,000						15,000	Fire Sprinklers
Renovation	FY18	2,066,000						2,066,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	204,000						204,000	HVAC Improvements
Renovation	FY20	2,330,500						2,330,500	Additional funding for approved scope
		4,615,500	0	0	0	0	0	4,615,500	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY16	100,000						100,000	Music Equipment Replacement
SMART	FY17	236,000						236,000	Additional computers to close computer gap
SMART	FY17	17,000						17,000	CAT 6 Data port Upgrade
SMART	FY17	9,000						9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	119,000						119,000	Wireless Network Upgrade
SMART	FY18	100,000						100,000	School Choice Enhancement
SMART		-10						-10	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		580,990	0	0	0	0	0	580,990	
School Total		5,196,490	0	0	0	0	0	5,196,490	

Items that appear in bold and with underscore are newly added.

Westwood Heights Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	
Completed									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	628,000						628,000	HVAC Improvements
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY17	82,000						82,000	Additional computers to close computer gap
SMART	FY17	982,000						982,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	18,000						18,000	CAT 6 Data port Upgrade
SMART	FY17	110,000						110,000	Media Center improvements
SMART	FY17	34,000						34,000	Wireless Network Upgrade
SMART	FY19	2,517,269						2,517,269	Additional funding for approved scope
SMART		-607						-607	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		4,520,662	0	0	0	0	0	4,520,662	
School Total		4,520,662	0	0	0	0	0	4,520,662	

Items that appear in bold and with underscore are newly added.

Whiddon-Rogers Education Center

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY15	462,000						462,000	Fire Alarm
Renovation	FY15	1,246,000						1,246,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY15	1,324,000						1,324,000	HVAC Improvements
Renovation	FY15	142,000						142,000	Media Center improvements
Renovation	FY15	525,000						525,000	Replacement of building 10
Renovation	FY15	569,000						569,000	Replacement of building 11
Renovation	FY15	499,000						499,000	Replacement of building 12
Renovation	FY15	559,000						559,000	Replacement of building 13
Renovation	FY22	5,577,680						5,577,680	Additional funding for approved scope
		10,903,680	0	0	0	0	0	10,903,680	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY17	50,000						50,000	Additional computers to close computer gap
SMART	FY17	32,000						32,000	CAT 6 Data port Upgrade
SMART	FY17	18,000						18,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	104,000						104,000	Wireless Network Upgrade
SMART		-3						-3	Funding reduced for financial close- out. Savings returned to the SMART Program Reserve.
		353,997	0	0	0	0	0	353,997	
School Total		11,257,677	0	0	0	0	0	11,257,677	

Items that appear in bold and with underscore are newly added.

Whispering Pines Education Center

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY18	462,000						462,000	Fire Alarm
Safety & Security	FY18	11,000						11,000	Fire Sprinklers
Renovation	FY18	837,000						837,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	790,000						790,000	HVAC Improvements
Renovation	FY22	2,749,580						2,749,580	Additional funding for approved scope
		4,849,580	0	0	0	0	0	4,849,580	
Completed									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
DEFP	FY15	566,466						566,466	ADA Restroom Renovation
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	33,000						33,000	Wireless Network Upgrade
SMART	FY19	100,000						100,000	School Choice Enhancement
		749,466	0	0	0	0	0	749,466	
School Total		5,599,046	0	0	0	0	0	5,599,046	

Items that appear in bold and with underscore are newly added.

Wilton Manors Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY18	252,000						252,000	Fire Alarm
Renovation	FY18	960,000						960,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	2,226,000						2,226,000	HVAC Improvements
Renovation	FY22	2,370,160						2,370,160	Additional funding for approved scope
		5,808,160	0	0	0	0	0	5,808,160	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY16	129,000						129,000	Additional computers to close computer gap
SMART	FY16	16,000						16,000	CAT 6 Data port Upgrade
SMART	FY16	24,000						24,000	Wireless Network Upgrade
SMART	FY18	100,000						100,000	School Choice Enhancement
SMART		-2,941						-2,941	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		316,059	0	0	0	0	0	316,059	
School Total		6,124,219	0	0	0	0	0	6,124,219	

Items that appear in bold and with underscore are newly added.

Wingate Oaks Center

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY15	420,000						420,000	Fire Alarm
Renovation	FY15	902,000						902,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY15	116,000						116,000	Media Center improvements
Renovation	FY15	1,120,000						1,120,000	Replacement of HVAC equipment in buildings 1,2,4,5.
Renovation	FY21	3,500,217						3,500,217	Additional funding for approved scope
		6,058,217	0	0	0	0	0	6,058,217	
Completed									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY17	11,000						11,000	Additional computers to close computer gap
SMART	FY17	103,000						103,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	61,000						61,000	Wireless Network Upgrade
		325,000	0	0	0	0	0	325,000	
School Total		6,383,217	0	0	0	0	0	6,383,217	

Items that appear in bold and with underscore are newly added.

Winston Park Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY17	1,033,000						1,033,000	HVAC Improvements
Safety & Security	FY18	819,000						819,000	Fire Sprinklers
Music & Art	FY18	65,000						65,000	Art Room Renovation and Equipment
Music & Art	FY18	339,000						339,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art	FY18	136,000						136,000	Music Room Renovation
Renovation	FY18	289,000						289,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY20	-336,400						-336,400	Funding reduced for construction bid award. Savings returned to the SMART Program Reserve.
		2,344,600	0	0	0	0	0	2,344,600	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY16	360,000						360,000	Additional computers to close computer gap
SMART	FY16	19,000						19,000	CAT 6 Data port Upgrade
SMART	FY16	73,000						73,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	105,000						105,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY18	100,000						100,000	School Choice Enhancement
SMART		-48						-48	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		706,952	0	0	0	0	0	706,952	

School Total		3,051,552	0	0	0	0	0	3,051,552	
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Items that appear in bold and with underscore are newly added.

Young, Virginia Shuman Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY18	319,000						319,000	Fire Alarm
Renovation	FY18	809,000						809,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	596,000						596,000	HVAC Improvements
Renovation	FY20	2,904,230						2,904,230	Additional funding for approved scope
		4,628,230	0	0	0	0	0	4,628,230	
Completed									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY17	145,000						145,000	Additional computers to close computer gap
SMART	FY17	20,000						20,000	CAT 6 Data port Upgrade
SMART	FY17	43,000						43,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	64,000						64,000	Wireless Network Upgrade
SMART	FY18	100,000						100,000	School Choice Enhancement
SMART		-534						-534	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		421,466	0	0	0	0	0	421,466	
School Total		5,049,696	0	0	0	0	0	5,049,696	

Items that appear in bold and with underscore are newly added.

Young, Walter C. Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Renovation	FY17	3,011,000						3,011,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY17	5,805,000						5,805,000	HVAC Improvements
Renovation	FY17	145,000						145,000	Media Center improvements
Renovation	FY17	252,000						252,000	Replacement of building 1
Renovation	FY22	6,672,560						6,672,560	Additional funding for approved scope
		15,885,560	0	0	0	0	0	15,885,560	
Completed									
Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	100,000						100,000	Music Equipment Replacement
SMART	FY17	212,000						212,000	Additional computers to close computer gap
SMART	FY17	19,000						19,000	CAT 6 Data port Upgrade
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART	FY17	182,000						182,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	71,000						71,000	Wireless Network Upgrade
SMART		-7						-7	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		683,993	0	0	0	0	0	683,993	
School Total		16,569,553	0	0	0	0	0	16,569,553	

Items that appear in bold and with underscore are newly added.

District Wide Non-Facility Funding

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Renovation	FY22	2,812,259						2,812,259	Modular Swing Space Pilot Program

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	22,999,528						22,999,528	Single Point of Entry
SMART	FY15	11,000,000						11,000,000	Technology and Support Services Center (TSSC) infrastructure to support upgrades for school network and computer expansion
SMART	FY15	1,300,000						1,300,000	SMART - Drama Staging, Lighting, & Sound Equipment
SMART	FY15	392,000						392,000	SMART - Art Replacement Kilns
SMART		-277,509						-277,509	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
SMART District Wide Totals		38,226,278	0	0	0	0	0	38,226,278	

District Wide Non-Facility Funding

Adopted District Educational Facilities Plan

Project	Carryover	FY24	FY25	FY26	FY27	FY28	Total	Scope
	Budget							
COPs Debt Service	\$	\$ 165,750,923	\$ 165,743,773	\$ 165,748,273	\$ 165,736,573	\$ 162,970,838	\$ 825,950,380	COPs Debt Service - Existing
Equipment Lease #17		3,039,414	3,039,414				6,078,828	Debt Service Existing Equipment Lease (Buses & Fleet)
Equipment Lease #18		683,803	683,803	341,902			1,709,508	Debt Service Existing Equipment Lease (Security Equipment)
Equipment Lease #19		1,472,085	1,472,085	1,472,085			4,416,255	Debt Service Existing Equipment Lease (Buses)
Equipment Lease #20		3,119,343	3,119,343	3,119,343			9,358,029	Debt Service Existing Equipment Lease (Security Equipment)
Equipment Lease #21		1,909,172	1,909,172	1,909,172	1,909,172	954,586	8,591,274	Debt Service Existing Equipment Lease (Buses & Fleet)
Equipment Lease #22		4,258,800					4,258,800	Debt Service Existing Equipment Lease (Technology)
Equipment Lease #23		5,511,689	5,511,689				11,023,378	Debt Service Existing Equipment Lease (Technology)
Equipment Lease #24		1,878,279	1,878,279	1,878,279	1,878,279	1,878,279	9,391,395	Debt Service Existing Equipment Lease (Buses & Fleet)
Equipment Lease #25		4,433,537	4,433,537	4,433,537			13,300,611	Debt Service Existing Equipment Lease (Technology)
Equipment Lease #26		2,291,383	2,291,383	2,291,383	2,291,383	2,291,383	11,456,915	Debt Service Existing Equipment Lease (Buses & Fleet)
Energy Equipment Lease #1		450,432	463,945	477,863	492,199	506,965	2,391,404	Debt Service Existing Energy Lease #1
Energy Equipment Lease #2		807,791	833,884	860,761	888,444	916,958	4,307,838	Debt Service Existing Energy Lease #1
Vehicle Lease FY23		1,184,645	2,307,290	2,307,290	2,307,290	2,307,290	10,413,805	Debt Service New Vehicle Lease FY23
Vehicle Lease FY24		1,307,262	2,490,523	2,490,523	2,490,523	2,490,523	11,269,354	Debt Service New Vehicle Lease FY24
Vehicle Lease FY25			1,471,152	2,818,305	2,818,305	2,818,305	9,926,067	Debt Service New Vehicle Lease FY25
Vehicle Lease FY26				1,532,038	2,940,074	2,940,074	7,412,186	Debt Service New Vehicle Lease FY26
Vehicle Lease FY27					1,596,141	3,068,283	4,664,424	Debt Service New Vehicle Lease FY27
Vehicle Lease FY28						1,663,189	1,663,189	Debt Service New Vehicle Lease FY28
Technology Equipment Lease FY24		2,244,745	4,427,490	4,427,490	4,427,490	2,213,745	17,740,960	Debt Service New Technology Equipment Lease FY24
Technology Equipment Lease FY25			2,251,367	4,440,734	4,440,734	4,440,734	15,573,569	Debt Service New Technology Equipment Lease FY25
Technology Equipment Lease FY26				2,258,001	4,454,002	4,454,002	11,166,005	Debt Service New Technology Equipment Lease FY26
Technology Equipment Lease FY27					2,264,648	4,467,295	6,731,943	Debt Service New Technology Equipment Lease FY27
Technology Equipment Lease FY28						2,271,306	2,271,306	Debt Service New Technology Equipment Lease FY28
Building Leases & Real Estate Costs		193,437	199,240	205,217	211,374	217,715	1,026,983	BECON TV - American Tower Lease
Building Leases & Real Estate Costs		40,000	40,000	40,000	40,000	40,000	200,000	Coral Glades SHS - Sportplex Field Maintenance
Building Leases & Real Estate Costs		2,000	2,000	2,000	2,000	2,000	10,000	Hallandale ES - Drainage Facilities to City
Building Leases & Real Estate Costs		10,000	10,000	10,000	10,000	10,000	50,000	Northside ES - Parking Lot Lease
Building Leases & Real Estate Costs		341,722	351,974	362,533	373,409	384,611	1,814,249	PPO Zone - Lauderhill - Lease
Building Leases & Real Estate Costs		49,490	49,490	49,490	49,490	49,490	247,450	West Broward HS - Chapel Trail Association Fees
IT Student Information System Upgrade	5,041,617						5,041,617	IT Student Information System Upgrade

Items that appear in **Bold** are revised from the previous Adopted DEFP.
 Items that appear in **Bold Underlined** are new items added to the FY24-DEFP.

District Wide Non-Facility Funding

Adopted District Educational Facilities Plan

Project	Carryover						Total	Scope
	Budget	FY24	FY25	FY26	FY27	FY28		
Technology Equipment	1,580,168	16,569,578	16,569,578	16,569,578	16,569,578	16,569,578	84,428,058	Technology Refresh
Bus Replacements	27,985,879	14,900,000	15,645,000	16,311,450	17,012,313	17,743,098	109,597,740	Bus Replacements
White Fleet Vehicles	1,500,000	2,356,286	3,770,500	3,827,100	3,884,500	3,942,800	19,281,186	White Fleet Vehicles
Facilities/Capital Salaries		13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	65,000,000	Facilities/Capital Salaries
Quality Assurance		230,000	230,000	230,000	230,000	230,000	1,150,000	Quality Assurance
Capital to General Fund Transfer (Maintenance & Repair)	4,789,050	100,301,834	100,305,698	100,309,678	100,313,778	100,318,004	506,338,042	Capital Transfer to General Fund for Maintenance and Repair
Capital Funding for PPO HVAC Project	7,929,143						7,929,143	Capital Funding for PPO HVAC Project previously funded by ARP Grant
Capital to General Fund Transfer (Property & Casualty Insurance)		26,616,113	26,616,113	26,616,113	26,616,113	26,616,113	133,080,565	Capital Transfer to General Fund for Property & Casualty Insurance
Annual Track Replacement Program	604,447	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	7,604,447	Athletics Annual Track Replacements
<u>New Artificial Turf Athletic Field (TBD)</u>		<u>3,750,000</u>					<u>3,750,000</u>	<u>New Artificial Turf Athletic Field (TBD)</u>
Repairs and replacements of underground storage tanks including fuel depot canopies	500,000	1,500,000	750,000	500,000			3,250,000	EH&S Repair/Replacement Underground Storage Tanks
Roof Assessment Management Program	3,000,000	500,000	3,000,000	3,000,000	3,000,000	3,000,000	15,500,000	OCP Roof Asset Management Program
Pool Repairs & Maintenance		450,000	450,000	450,000	450,000	450,000	2,250,000	Athletics Pool Renovations
ADA Projects	1,035,318		500,000	500,000	150,000	150,000	2,335,318	OCP ADA Projects
Structural Inspection Pilot	500,000	600,000					1,100,000	Structural Inspection Pilot (10/5/21 Workshop)
<u>Capital Overhead (PMOR DEFP Projects)</u>		<u>4,654,000</u>					<u>4,654,000</u>	<u>Capital Overhead (PMOR DEFP Projects)</u>
<u>New Playgrounds (25 Sites)</u>		<u>700,000</u>	<u>1,200,000</u>	<u>1,200,000</u>	<u>1,500,000</u>	<u>1,400,000</u>	<u>6,000,000</u>	<u>New Playgrounds (25 Sites)</u>
<u>Playgrounds - Poured-In-Place Surfacing Replacement</u>		<u>500,000</u>	<u>500,000</u>	<u>500,000</u>	<u>500,000</u>	<u>500,000</u>	<u>2,500,000</u>	<u>Playgrounds - Poured-In-Place Surfacing Replacement</u>
<u>Trash Compactors</u>		<u>160,000</u>	<u>160,000</u>	<u>160,000</u>	<u>160,000</u>	<u>160,000</u>	<u>800,000</u>	<u>Trash Compactors</u>
<u>Resurfacing of Athletic Outside Play Courts</u>		<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>	<u>5,000,000</u>	<u>Resurfacing of Athletic Outside Play Courts</u>
Portable Demolitions	773,307	1,574,500					2,347,807	Portable Transition Plan - Portable Demolitions
<u>Transportation - Repair Bus Maintenance Lifts</u>		<u>300,000</u>					<u>300,000</u>	<u>Transportation - Repair Bus Maintenance Lifts</u>
<u>Hazardous Material Storage Sheds</u>		<u>220,000</u>					<u>220,000</u>	<u>Renovate/Replace deteriorated hazardous material storage sheds at transporations sites</u>
Long Range Facilities Plan	3,126,721						3,126,721	Long Range Facilities Plan
Facility Projects	103,391,526	45,660,112	22,740,000	1,072,500		487,500	173,351,638	Summary of all DEFP Category Facility Projects
SMART Program	488,420,479						488,420,479	Summary of all SMART Program Projects

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District Wide Non-Facility Funding

Adopted District Educational Facilities Plan

Project	Carryover Budget	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART Program Reserve	71,289,893	47,000,000					118,289,893	SMART Program Reserve
Fire Alarm Operational Analysis		<u>300,000</u>	<u>300,000</u>	<u>300,000</u>	<u>300,000</u>	<u>300,000</u>	<u>1,500,000</u>	Fire Alarm Operational Analysis
Knox Boxes		<u>208,000</u>					<u>208,000</u>	Knox Boxes
Armored Vests		<u>53,000</u>					<u>53,000</u>	Armored Vests
New Video Surveillance Cameras	2,757,499	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	17,757,499	IT New Video Surveillance Cameras
Intercom Project	<u>9,811,756</u>	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>	<u>3,000,000</u>	<u>52,811,756</u>	Intercom Project
Bi-Directional Antenna		<u>500,000</u>	<u>500,000</u>	<u>500,000</u>	<u>500,000</u>		<u>2,000,000</u>	Bi-Directional Antenna
Electronic Door Access		<u>500,000</u>	<u>250,000</u>	<u>250,000</u>			<u>1,000,000</u>	Electronic Door Access
IT Radio Coverage	130,686	150,000					280,686	IT Radio Coverage
Local Government Radio System		<u>120,000</u>					<u>120,000</u>	Local Government Radio System
School Replacement Radios		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>	<u>100,000</u>	<u>100,000</u>	<u>500,000</u>	School Replacement Radios
Playground Repairs	695,392	750,000	750,000	500,000	500,000	500,000	3,695,392	EH&S/PPO Repair/Replacement of Aging & Under Maintained Playground Equipment
Stairwell Protections/Safety Renovations		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>	<u>100,000</u>	<u>100,000</u>	<u>500,000</u>	Stairwell Protections/Safety Renovations
Protective Netting for Baseball and Softball Fields		<u>750,000</u>	<u>750,000</u>				<u>1,500,000</u>	Protective Netting for Baseball and Softball Fields
State Educational Security Grant (District Schools)	4,718,339						4,718,339	State Educational Security Grant (District Schools)
State Educational Security Grant (Charter Schools)	344,732						344,732	State Educational Security Grant (Charter Schools)
School/Department Furniture & Equipment	778,710	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,778,710	School/Department Furniture & Equipment
Additional Media Ctr Equip (FY24)		<u>750,000</u>					<u>750,000</u>	Additional Media Ctr Equip (FY24)
School Custodial Equipment	<u>476,620</u>	<u>500,000</u>	<u>500,000</u>	<u>500,000</u>	<u>500,000</u>	<u>500,000</u>	<u>2,976,620</u>	Replacement custodial equipment for schools
Magnet/Innovative Programs Equipment	898,798	653,000	653,000	653,000	653,000	653,000	4,163,798	Magnet/Innovative Programs Equipment
Replacement of Damaged Music Instruments	581,548	45,000					626,548	Replacement of Damaged Music Instruments
Kiln Replacement		<u>87,360</u>	<u>89,552</u>	<u>86,055</u>	<u>88,200</u>	<u>90,405</u>	<u>441,572</u>	Kiln Replacement
Football Helmets		<u>369,375</u>					<u>369,375</u>	Football Helmets
KCW Board Room and Control Room Equipment Refresh		<u>400,000</u>					<u>400,000</u>	BECON - KCW Board Room and Control Room Equipment Refresh
Video playback and archive system		<u>160,000</u>					<u>160,000</u>	BECON - Video playback and archive system
Video Router		<u>50,000</u>					<u>50,000</u>	BECON - Video Router
Technology and Broadcast Equipment Refresh		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>	<u>50,000</u>	<u>50,000</u>	<u>250,000</u>	BECON - Technology and Broadcast Equipment Refresh
BECON Video Conferencing and Wireless Program	2,614,697						2,614,697	BECON Video Conferencing and Wireless Program

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District Wide Non-Facility Funding

Adopted District Educational Facilities Plan

Project	Carryover Budget	FY24	FY25	FY26	FY27	FY28	Total	Scope
IT - E-Rate Equipment	5,992,554	1,700,000					7,692,554	IT - E-Rate Equipment \$2 million of the \$4.3 million for the FY23 E-Rate is included in the Carryover Budget amount
<u>IT - Switches Replacement</u>	<u>85,000</u>	<u>230,766</u>	<u>200,000</u>	<u>200,000</u>	<u>200,000</u>	<u>200,000</u>	<u>1,115,766</u>	<u>IT - Switches Replacement</u>
IT - Kronos Project	10,378	550,000					560,378	IT - Kronos Project
IT - Avaya VOIP Pone Upgrade	148,222						148,222	IT - Avaya VOIP Pone Upgrade
IT - DHH Upgrades	2,441,613						2,441,613	IT - Deaf and Hard-of-Hearing (DHH) Audio Visual Enhancement Project
HB 149 Cameras	279,908						279,908	IT - HB 149 Cameras
Charter School Transfer		30,200,000	30,200,000	30,200,000	30,200,000	30,200,000	151,000,000	Charter School Capital Outlay from State PECO
<u>Charter School Grant</u>		<u>715,050</u>					<u>715,050</u>	<u>FY24 Charter School Grant</u>
<u>Charter Schools - Local Millage</u>		<u>5,561,351</u>	<u>12,627,043</u>	<u>22,897,344</u>	<u>35,863,047</u>	<u>51,879,907</u>	<u>128,828,692</u>	<u>Charter School Capital Outlay from Local Millage</u>
Unallocated Capital Reserve	120,316,000		59,712,000	99,426,000	115,215,000	128,541,000	523,210,000	Reserves - Unallocated Capital Reserve
District-Wide DEFP Section Total	\$ 874,550,000	\$ 544,475,277	\$ 533,599,317	\$ 559,885,037	\$ 585,677,059	\$ 610,438,976	\$ 3,708,625,666	

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Appendices



Portable Transition Plan	Appendix A
Public School Concurrency and Level-of-Service Plan	Appendix B
Allocation of Ressources & 10 and 20 Year Plan	Appendix C
(CCC Settlement Agreement – Condition #8)	
Reserve Activity	Appendix D
Financial Closeouts	Appendix E
New Playgrounds	Appendix F

Portable Transition Plan

Part I: Inspection, Disposition, Demolition

Currently, Broward County Public Schools (BCPS) has a total of 1,211 portables in its inventory. At this time, 81.50% of the portables are designated for instructional use in Elementary, Middle, and High Schools; 11.07% are designated for instructional use in Adult Educational Centers, Technical Colleges, and Alternative Centers; 6.52% are designated for administrative use; and 0.91% are located at the Juvenile Detention Center.

Per feedback received from the Florida Department of Education (FDOE), portables deemed as Fail Standards¹ or Unsatisfactory² can be demolished and cannot be used for instructional purposes. Additionally, the portables should be declared as surplus by The School Board of Broward County, Florida (SBBC) prior to their demolition. Table 1 below depicts the distribution and conditions of the portables.

Table 1 - Portable Conditions – Fiscal Year 2023-2024

Facility Type	Total Portables Remaining in the District's Inventory	Total Portables in Satisfactory Condition	Total Portables 20 Years and Older	Total Portables Deemed Unsatisfactory and Recommended for Funding and Disposal in FY 2023-2024 ^{(1) - (2)}	Total Portables Demolished/ Disposed As of Today ⁽³⁾
Elementary	394	377	328	55	183
Middle	312	292	241	25	199
High	281	280	196	19	260
Centers	134	134	132	13	13
Administration	79	37	77	39	201
Other Sites	11	11	11	0	0
TOTAL	1,211	1,131	985	151	856

¹ Portables were deemed to failed standards by the Florida Department of Education (FDOE) because these portables did not meet some of the FDOE 17 criteria. Therefore, such portables were not affixed with the required DCA (Department of Community Affairs) insignia by the FDOE.

² Portables deemed unsatisfactory: Are typically due to compromising effects on the structural integrity, or excessive physical deterioration of the portable

³ Total of portables demolished/disposed from FY 2013-14 through FY 2021-22

Table 1 indicates that currently, there are 1,211 portables in the BCPS inventory. Of this total, 151 portables that underwent inspection were determined by the Building Department to be unsatisfactory/failed standards, which of this total, 112 portables are located on school grounds, while 39 portables are located at BCPS administrative sites.

It should be noted that four hundred thousand dollars (\$400,000) was allocated in the current effective Fiscal Year (FY) 2022/2023, Adopted District Educational Facilities Plan (ADEFP) to fund the demolition of portables deemed as unsatisfactory in FY 2022/2023. However, the funds were not expended at that time due to the then on-going inspection of the 1,211 portables by the Building Department. Also, at that time it was estimated that the four hundred thousand dollars (\$400,000) would demolish approximately thirty-three (33) portables.

Therefore, the allocated four hundred thousand dollars (\$400,000) plus an additional \$1,574,500 is being requested in Fiscal Year 2023/24 to be utilized to demolish the 151 portables located at several schools' grounds and administrative sites, as depicted in Table 2.

It should be noted that upon the School Board approval of the funding requested in this Portable Transition Plan (PTP) for the portable demolition, the Facility Planning and Real Estate (FP&RE) Department will proceed with scheduling an additional Board Item before the School Board to declare and approve the subject portables as surplus. After this action, the Physical Plant Operations (PPO) Department will subsequently implement due diligence processes to demolish the portables.

Upon demolition of these portables, the data regarding the remaining portables in the BCPS inventory, will be updated in the appropriate databases such as, but not limited to, the BCPS' Planning Tool for School Enrollment and Capacity.

Table 2 - Portable Slated for Disposition/Demolition

	Location	Number of Units	Estimated Cost
1	BECON ADMINISTRATION	1	\$12,000
2	NORTH AREA PORTABLE ANNEX	38	\$456,000
3	CROSS CREEK SCHOOL	4	\$48,000
4	GULFSTREAM EARLY CHILDHOOD CENTER OF EXCELLENCE	9	\$108,000
6	BROADVIEW ELEMENTARY	5	\$60,000
7	COCONUT CREEK ELEMENTARY	3	\$36,000
8	COUNTRY ISLES ELEMENTARY	6	\$72,000
9	DAVIE ELEMENTARY	3	\$36,000
10	Dr. MARTIN LUTHER KING JR. MONTESSORI ACADEMY	2	\$24,000
11	HOLLYWOOD CENTRAL ELEMENTARY	1	\$12,000
12	MIRAMAR ELEMENTARY	1	\$12,000
13	NOB HILL ELEMENTARY	4	\$48,000
14	OAKRIDGE ELEMENTARY	6	\$72,000
15	ORIOLE ELEMENTARY	2	\$24,000
16	PALM COVE ELEMENTARY	7	\$84,000
17	PANTHER RUN ELEMENTARY	1	\$12,000
18	RAMBLEWOOD ELEMENTARY	1	\$12,000
19	ROBERT C MARKHAM ELEMENTARY	4	\$48,000
20	SUNSHINE ELEMENTARY	4	\$48,000
21	WESTCHESTER ELEMENTARY	5	\$60,000
24	LYONS CREEK MIDDLE	3	\$36,000
25	NEW RIVER MIDDLE	5	\$60,000
26	SAWGRASS SPRINGS MIDDLE	2	\$24,000
27	SILVER TRAIL MIDDLE	15	\$180,000
28	HOLLYWOOD HILLS SENIOR HIGH	16	\$192,000
30	PLANTATION SENIOR HIGH	3	\$36,000
	¹ Subtotal	151	\$1,812,000
3	Technology cabling infrastructure re-routing		162,500
	² Subtotal		162,500
		Total	\$1,974,500
	Funds Allocated for Portable Demolition Fiscal Year 2022/23		\$400,000
	Funds Requested for Portable Demolition Fiscal Year 2023/24		1,574,500
	Total Funds for Portable Demolition: Fiscal Year 2022/23 and 2023/24 Funding		\$1,974,500
¹ Portable cost is based on data provided by the Physical Plant Operations Department, on 05/24/2023, that includes disconnection of the portable unit, removal and relocation of debris, and restoration of the site (the restoration of the site is to grade previous area occupied by portables and install sod)			
² Technology cabling infrastructure average cost to relocate and re-connect the remaining portables as provided by IT Department, on 7/11/2023			

Table 3 – List of Portable by Unit Slated for Disposition/Demolition

	School/Facility Name	Type	FISH Room Number
1	BECON ADMINISTRATION	Administration	119
2	NORTH AREA PORTABLE ANNEX	Administration	103
3	NORTH AREA PORTABLE ANNEX	Administration	104
4	NORTH AREA PORTABLE ANNEX	Administration	119N
5	NORTH AREA PORTABLE ANNEX	Administration	1207V
6	NORTH AREA PORTABLE ANNEX	Administration	120N
7	NORTH AREA PORTABLE ANNEX	Administration	121
8	NORTH AREA PORTABLE ANNEX	Administration	167
9	NORTH AREA PORTABLE ANNEX	Administration	20
10	NORTH AREA PORTABLE ANNEX	Administration	217
11	NORTH AREA PORTABLE ANNEX	Administration	250
12	NORTH AREA PORTABLE ANNEX	Administration	250CX
13	NORTH AREA PORTABLE ANNEX	Administration	256CX
14	NORTH AREA PORTABLE ANNEX	Administration	261CX
15	NORTH AREA PORTABLE ANNEX	Administration	265
16	NORTH AREA PORTABLE ANNEX	Administration	27
17	NORTH AREA PORTABLE ANNEX	Administration	298
18	NORTH AREA PORTABLE ANNEX	Administration	301
19	NORTH AREA PORTABLE ANNEX	Administration	387C
20	NORTH AREA PORTABLE ANNEX	Administration	394
21	NORTH AREA PORTABLE ANNEX	Administration	405T
22	NORTH AREA PORTABLE ANNEX	Administration	502C
23	NORTH AREA PORTABLE ANNEX	Administration	576C
24	NORTH AREA PORTABLE ANNEX	Administration	582C
25	NORTH AREA PORTABLE ANNEX	Administration	583C
26	NORTH AREA PORTABLE ANNEX	Administration	619C
27	NORTH AREA PORTABLE ANNEX	Administration	664C
28	NORTH AREA PORTABLE ANNEX	Administration	682C
29	NORTH AREA PORTABLE ANNEX	Administration	70N
30	NORTH AREA PORTABLE ANNEX	Administration	712PH
31	NORTH AREA PORTABLE ANNEX	Administration	713PH
32	NORTH AREA PORTABLE ANNEX	Administration	763C
33	NORTH AREA PORTABLE ANNEX	Administration	767C
34	NORTH AREA PORTABLE ANNEX	Administration	768C
35	NORTH AREA PORTABLE ANNEX	Administration	769CX
36	NORTH AREA PORTABLE ANNEX	Administration	78
37	NORTH AREA PORTABLE ANNEX	Administration	916C
38	NORTH AREA PORTABLE ANNEX	Administration	955C
39	NORTH AREA PORTABLE ANNEX	Administration	97N
40	GROSS CREEK SCHOOL	Center	857C
41	GROSS CREEK SCHOOL	Center	560C
42	GROSS CREEK SCHOOL	Center	407P
43	GROSS CREEK SCHOOL	Center	150N
44	GULFSTREAM EARLY CHILDHOOD CENTER OF EXCELLEN	Center	181
45	GULFSTREAM EARLY CHILDHOOD CENTER OF EXCELLEN	Center	606
46	GULFSTREAM EARLY CHILDHOOD CENTER OF EXCELLEN	Center	013H
47	GULFSTREAM EARLY CHILDHOOD CENTER OF EXCELLEN	Center	033C
48	GULFSTREAM EARLY CHILDHOOD CENTER OF EXCELLEN	Center	034C
49	GULFSTREAM EARLY CHILDHOOD CENTER OF EXCELLEN	Center	133C
50	GULFSTREAM EARLY CHILDHOOD CENTER OF EXCELLEN	Center	205V
51	GULFSTREAM EARLY CHILDHOOD CENTER OF EXCELLEN	Center	368P
52	GULFSTREAM EARLY CHILDHOOD CENTER OF EXCELLEN	Center	909V

	School/Facility Name	Type	FISH Room Number
53	BROADVIEW ELEMENTARY	Elementary	122
54	BROADVIEW ELEMENTARY	Elementary	012M
55	BROADVIEW ELEMENTARY	Elementary	015M
56	BROADVIEW ELEMENTARY	Elementary	016M
57	BROADVIEW ELEMENTARY	Elementary	863V
58	COCONUT CREEK ELEMENTARY	Elementary	016H
59	COCONUT CREEK ELEMENTARY	Elementary	487C
60	COCONUT CREEK ELEMENTARY	Elementary	648C
61	COUNTRY ISLES ELEMENTARY	Elementary	123N
62	COUNTRY ISLES ELEMENTARY	Elementary	172N
63	COUNTRY ISLES ELEMENTARY	Elementary	220C
64	COUNTRY ISLES ELEMENTARY	Elementary	353V
65	COUNTRY ISLES ELEMENTARY	Elementary	543C
66	COUNTRY ISLES ELEMENTARY	Elementary	840C
67	DAVIE ELEMENTARY	Elementary	310C
68	DAVIE ELEMENTARY	Elementary	311C
69	DAVIE ELEMENTARY	Elementary	391C
70	Dr.MARTIN LUTHER KING JR. MONTESSORI ACADEMY	Elementary	033K
71	Dr.MARTIN LUTHER KING JR. MONTESSORI ACADEMY	Elementary	038K
72	HOLLYWOOD CENTRAL ELEMENTARY	Elementary	755P
73	MIRAMAR ELEMENTARY	Elementary	116P
74	NOB HILL ELEMENTARY	Elementary	53
75	NOB HILL ELEMENTARY	Elementary	266CX
76	NOB HILL ELEMENTARY	Elementary	505C
77	NOB HILL ELEMENTARY	Elementary	865V
78	OAKRIDGE ELEMENTARY	Elementary	089
79	OAKRIDGE ELEMENTARY	Elementary	089P
80	OAKRIDGE ELEMENTARY	Elementary	1198V
81	OAKRIDGE ELEMENTARY	Elementary	1258V
82	OAKRIDGE ELEMENTARY	Elementary	1268V
83	OAKRIDGE ELEMENTARY	Elementary	1270V
84	ORIOLE ELEMENTARY	Elementary	340P
85	ORIOLE ELEMENTARY	Elementary	288P
86	PALM COVE ELEMENTARY	Elementary	008H
87	PALM COVE ELEMENTARY	Elementary	316C
88	PALM COVE ELEMENTARY	Elementary	345V
89	PALM COVE ELEMENTARY	Elementary	347V
90	PALM COVE ELEMENTARY	Elementary	791V
91	PALM COVE ELEMENTARY	Elementary	838C
92	PALM COVE ELEMENTARY	Elementary	910V
93	PANTHER RUN ELEMENTARY	Elementary	132C
94	RAMBLEWOOD ELEMENTARY	Elementary	194C
95	ROBERT C MARKHAM ELEMENTARY	Elementary	003M
96	ROBERT C MARKHAM ELEMENTARY	Elementary	004M
97	ROBERT C MARKHAM ELEMENTARY	Elementary	48P
98	ROBERT C MARKHAM ELEMENTARY	Elementary	771C
99	SUNSHINE ELEMENTARY	Elementary	186
100	SUNSHINE ELEMENTARY	Elementary	54
101	SUNSHINE ELEMENTARY	Elementary	025PK
102	SUNSHINE ELEMENTARY	Elementary	032PK
103	WESTCHESTER ELEMENTARY	Elementary	142N
104	WESTCHESTER ELEMENTARY	Elementary	065C

	School/Facility Name	Type	FISH Room Number
105	WESTCHESTER ELEMENTARY	Elementary	071C
106	WESTCHESTER ELEMENTARY	Elementary	183C
107	WESTCHESTER ELEMENTARY	Elementary	954C
108	LYONS CREEK MIDDLE	Middle	183
109	LYONS CREEK MIDDLE	Middle	46A
110	LYONS CREEK MIDDLE	Middle	999C
111	NEW RIVER MIDDLE	Middle	075C
112	NEW RIVER MIDDLE	Middle	076C
113	NEW RIVER MIDDLE	Middle	077C
114	NEW RIVER MIDDLE	Middle	630C
115	NEW RIVER MIDDLE	Middle	904C
116	SAWGRASS SPRINGS MIDDLE	Middle	45CP
117	SAWGRASS SPRINGS MIDDLE	Middle	947C
118	SILVER TRAIL MIDDLE	Middle	994C
119	SILVER TRAIL MIDDLE	Middle	110
120	SILVER TRAIL MIDDLE	Middle	339
121	SILVER TRAIL MIDDLE	Middle	47T
122	SILVER TRAIL MIDDLE	Middle	292
123	SILVER TRAIL MIDDLE	Middle	324
124	SILVER TRAIL MIDDLE	Middle	R13A
125	SILVER TRAIL MIDDLE	Middle	141C
126	SILVER TRAIL MIDDLE	Middle	19L
127	SILVER TRAIL MIDDLE	Middle	73C
128	SILVER TRAIL MIDDLE	Middle	105C
129	SILVER TRAIL MIDDLE	Middle	223C
130	SILVER TRAIL MIDDLE	Middle	716CX
131	SILVER TRAIL MIDDLE	Middle	776C
132	SILVER TRAIL MIDDLE	Middle	1000C
133	HOLLYWOOD HILLS SENIOR HIGH	Senior High	90
134	HOLLYWOOD HILLS SENIOR HIGH	Senior High	100
135	HOLLYWOOD HILLS SENIOR HIGH	Senior High	241
136	HOLLYWOOD HILLS SENIOR HIGH	Senior High	353
137	HOLLYWOOD HILLS SENIOR HIGH	Senior High	399
138	HOLLYWOOD HILLS SENIOR HIGH	Senior High	406
139	HOLLYWOOD HILLS SENIOR HIGH	Senior High	421
140	HOLLYWOOD HILLS SENIOR HIGH	Senior High	430
141	HOLLYWOOD HILLS SENIOR HIGH	Senior High	037N
142	HOLLYWOOD HILLS SENIOR HIGH	Senior High	135C
143	HOLLYWOOD HILLS SENIOR HIGH	Senior High	164P
144	HOLLYWOOD HILLS SENIOR HIGH	Senior High	26N
145	HOLLYWOOD HILLS SENIOR HIGH	Senior High	342V
146	HOLLYWOOD HILLS SENIOR HIGH	Senior High	586C
147	HOLLYWOOD HILLS SENIOR HIGH	Senior High	588C
148	HOLLYWOOD HILLS SENIOR HIGH	Senior High	913C
149	PLANTATION SENIOR HIGH	Senior High	082T
150	PLANTATION SENIOR HIGH	Senior High	1104C
151	PLANTATION SENIOR HIGH	Senior High	163N

The BCPS Portable Transition Plan (PTP) - Five (5) Year Demolition process is based on the annual inspection of portables located at schools and administrative sites by the BCPS Building Department. Based on the findings of the inspection, the total number of portables that are deemed unsatisfactory due to the compromising effects on the structural integrity or excessive physical deterioration of the portables, will be initially distributed, as indicated by the percentages depicted in Step 1, during the planning process for each upcoming District Educational Facility Plan (DEFP). Subsequently, these portables would be recommended and slated for demolition in the five (5) year period of each effective DEFP, based on the criteria listed below.

Criteria to Select by the Order of Priority Portables Deemed as Unsatisfactory and Slated for Demolition

A portable may be considered for demolition if it meets one or more of the following criteria:

1. The portables exceed 20 years of age.
2. The portables are located at schools that are identified as under-enrolled ($\leq 75\%$).
3. The portables are arranged in a cluster setting.
4. The portables are utilized for other uses such as storage, which are not justified, and/or not in use.
5. The portables pose safety and security issues at their location.

Upon the selection of the portables, ONLY portables listed in year 1 of the Five (5) Year Portable Demolition Plan Distribution will be recommended for funding and demolition. Therefore, the Five (5) Year Portable Demolition Plan Distribution shall reflect portables slated for demolition, in each five (5) year cycle of an effective DEFP.

Table 4 – Five (5) Year Portable Demolition Plan Distribution

		INITIAL PORTABLE DISPOSITION DISTRIBUTION LIST				
STEP 1						
	FY 2023/2024	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
Total portables identified as unsatisfactory and meet one or more of the criteria points	151	20%	20%	20%	20%	20%



Process will continue each year to add additional portables to the list that could be deemed as unsatisfactory and qualified to be

It should be noted that the intent of the above narrative regarding the Five (5) Year Portable Demolition Plan Distribution process, is to commence implementing the delineated process in FY 2023/2024 DEFP.

On an ongoing basis and continually in the Five (5) Year cycle, BCPS staff will continue to work with school principals and pertinent staff and the Building Department to examine and process additional portables that could be deemed as unsatisfactory.

The BCPS established workflow, memorializes the annual process the Building Department implements in its annual inspection of portables. Wherefrom, upon the Building Department deeming portables as unsatisfactory, it transmits its findings and related data to the FDOE for review and recommend for the FDOE to affirm such portables as unsatisfactory. Thereafter, upon such FDOE review and approval, the Building Department would proceed and provide the Facility Planning & Real Estate (FP&RE) Department with the list of portables that have been deemed as unsatisfactory, to enable the FP&RE Department to conduct subsequent due diligence processes in incorporating the information (including the list of portables and related demolition cost) into the applicable DEFP. Once a portable is identified as unsatisfactory, it will be declared as surplus, and be subsequently demolished when funding is allocated in each successive DEFP.

Portable Transition Plan

Part II: Construction of Covered Walkways at Identified Schools

The Portable Transition Plan is called for in the State Requirements for Educational Facilities (SREF) and requires the Plan should address covered walkways for qualified portables at school sites. To comply with this requirement, the criteria depicted below was developed to enable the selection of schools with portables on their campuses that may qualify for funding to construct covered walkways.

The primary purpose of the criteria contained in this DEFP, is to ensure that the subject portables are still needed to be utilized for educational purposes; and therefore, for prudence, serve as a guide in the selection of portables that should be funded for covered walkways. A brief explanation of the criteria are as follows:

Criteria for the selection of the schools

1. Identify portables needed for instructional purposes (Completed)

The identification of these portables are determined during the portable inspection process depicted in the Broward County Public Schools (BCPS) established Annual Portable Utilization Plan, whereby the Building Department inspects and determines the condition of all BCPS portables, especially those portables needed for instructional purposes.

2. Examination of the five-year student enrollment projections and Level of Service Standard (LOS) (Completed)

The review of the Level of Service Standard and the projected student enrollment data are conducted because this data is to ensure the availability of viable capacity at the school to enable student instruction, which the portables are a component.

3. Determination of the youngest portables at the school site or those purchased after 1998 (Completed)

This criteria aligns with applicable state statute, which is to ensure that the selected covered walkways are not installed on portables that are older than 20 years.

4. The portables are arranged in a cluster type setting (Completed)

This criteria is to ensure that it is more cost effective to install a covered walkway on portables that are arranged in a large cluster setting.

This analysis determined that the schools listed below met the above selection criteria and as such, qualify for the construction of covered walkways at the campuses.

Table 3 – List of Schools Slated for Covered Walkways

	Schools	Number of Portables	Estimated Cost ¹	Anticipated Completion Date
Approved in FY 2020/21	Tequesta Trace Middle	3	Completed	Completed
Approved in FY 2021/22	Western High*	20	in progress	9/30/2023
Approved in FY 2022/23	Deerfield Beach Elementary**	3	in progress	
Year 1	Tradewinds Elementary	8	\$780,000	
Year 2 ²	Glades Middle	8	\$780,000	
Year 3 ²	Coconut Creek High	11	\$1,073,000	
Year 4²	Castle Hill Elementary	12	\$1,170,000	
Year 5 ²	Pinewood Elementary	5	\$488,000	
¹ Covered Walkway estimated cost provided by the Office of Capital Programs as of 4/17/2023. Estimate including Design, CO Contingency, and Miscellaneous Consultants or Construction				
² Year 2 through Year 5 may change based on annual enrollment projections.				
[*] Project is still in progress. Currently anticipated that the Office of Capital Programs will complete the construction of the covered walkway by September 2023. (Source: Office of Capital Programs).				
^{**} Project is still in progress. Currently the Office of Capital Programs is in the process of hiring an architect. (Source: Office of Capital Programs).				

The selection of Tradewinds Elementary School was based on the criteria cited herein, which included the analysis of the projected enrollment utilizing the District’s five-year student enrollment projection and the gross capacity for the School, for school year 2022/2023. The conclusion of the analysis indicated that Tradewinds Elementary School has the most need for a covered walkway in FY 2023/2024. Therefore, the funds needed and requested for the construction of the covered walkway is \$780,000. The Office of Facilities and Construction (OFC) will commence the necessary due diligence and construction process for the covered walkway as soon as the funds are approved in the FY 2023/2024 DEFP. Thereafter, the OFC will initiate the vendor and subject building permit processes to enable the construction of the covered walkway.

[Castle Hill Elementary was revised to be Year 2 by Board approved Amendment at the July 25, 2023, Tentative DEFP Board Meeting](#)



DISTRICT 7 HIGHLIGHTS



PUBLIC SCHOOL CONCURRENCY

Background

In Florida state law, concurrency means the implementation of a system whereby the provision of public facilities and services that are needed to serve proposed development is available at the time the impact of the development occurs. In Broward County, residential development cannot be approved until a determination from the School District has been issued, which indicates there is sufficient school capacity available to serve the proposed development. This requirement is codified in the Third Amended and Restated Interlocal Agreement for Public School Facility Planning (TRILA), a contract between the School Board, Broward County, and 27 municipalities, which establishes a public school concurrency management system. The purpose of this system is to create a mechanism which provides for the coordination of planning among the school district, county, and municipalities to meet the purposes of concurrency. In compliance with amended School Board Policy 1161 (which delineates the School District's public school concurrency management system) and which became effective on January 15, 2008, the School District commenced the implementation of public school concurrency on February 1, 2008. Subsequently, certain municipalities (currently 27) in Broward County adopted public school concurrency (PSC) into their comprehensive plans.



Comprehensive Plan

For information purposes, a comprehensive plan prescribes the principles, guidelines, and standards for the orderly and balanced future economic, social, physical, environmental, and fiscal development of a jurisdiction (such as a county or municipality). Each comprehensive plan must contain several “elements” that address key issues such as land use, capital improvements, sewer and solid waste, potable water, housing, and intergovernmental coordination. Also, each county and municipality that chooses to implement PSC must add a public school facilities element to their comprehensive plan, and amend any other existing elements that relate to the school facilities element.

Because PSC is implemented district-wide, the public school facilities element must be consistent with those adopted by the other local governments within the county and must be based upon data and analyses that address, among other items, how the Level of Service (LOS) Standard will be achieved and maintained. The element also contains goals which establish the long-term end toward which public school programs and activities are ultimately directed, contains measurable objectives for each goal that mark progress toward the goal, and contains policies for each objective that establish the way programs and activities will be conducted to achieve the goal.

School Board Policy 1161 and Land Development Regulations

The School Board does not adopt a comprehensive plan; therefore, the implementation authority for PSC is established in School Board Growth Management Policy 1161, and for the Municipalities and Broward County, through the land development regulations in their respective land development codes. There, the details of the development review process are articulated based on the mutually agreed upon parameters for PSC as contained in the TRILA.

PUBLIC SCHOOL CONCURRENCY (CONT'D)

Level of Service Standard

To assure the uniform district-wide implementation of PSC and in compliance with Section 163.3174, Florida Statutes (FS), the TRILA requires the establishment and adoption of an LOS, which is further codified in the Public School Facilities Element and School Board Policy 1161. Therefore, the LOS means the standard at which a public school facility is expected to operate based upon the “capacity of the facility”. Such LOS, upon adoption and codified as the adopted LOS, in the municipal/county land development regulation and School Board Policy 1161, is then established and recognized as the operating LOS for PSC purposes.

For informational purposes, Permanent Capacity is the total number of student stations contained in structures built with fixed foundations and having permanently attached walls, roofs, and floors, multiplied by a utilization rate specific to the level and type of school. The permanent capacity percentage for a school is calculated by dividing the current/projected student enrollment number by its permanent capacity number.

Furthermore, Gross Capacity is the total capacity of designated permanent and relocatable (portable) capacity at a school site. The gross capacity percentage for a school is calculated by dividing the current/projected student enrollment number by its gross capacity number.

The LOS Standard was established jointly in the TRILA by the School Board, Broward County and 27 Municipalities within the County in 2008. The initial adopted LOS Standard was 110% permanent Florida Inventory of School Houses (FISH) capacity. However, since the LOS was first adopted in 2008 at 110% of permanent FISH capacity, the adopted LOS Standard has been amended three times. In 2010, the then effective Interlocal Agreement (ILA) was amended (Second Amended ILA) to change the adopted LOS Standard from 110% permanent FISH capacity to 100% gross FISH capacity. Additionally, in 2018, it was amended for the third time from the 100% gross FISH capacity to the alternate LOS.

Under the current TRILA, which became effective in 2018, the adopted LOS Standard is defined as follows: “the higher of 110% permanent FISH capacity or 100% gross capacity.” This concept, known as the Alternate LOS Concept, blends both LOS standards previously adopted in the ILA and enables schools to benefit by avoiding potential school boundary changes to meet the LOS requirements of public school concurrency when the schools have available relocatable capacity onsite. The Alternate LOS Concept is further explained below.

School Type A: A bounded elementary, middle, or high school that has the equivalent of at least 10% of its permanent Florida Inventory of School Houses (FISH) capacity available onsite in relocatables. The LOS for School Type A shall be 100% gross capacity (including relocatables).

School Type B: A bounded elementary, middle or high school that has less than the equivalent of 10% of its permanent FISH capacity available onsite in relocatables. The LOS for School Type B shall be 110% permanent FISH capacity.

PUBLIC SCHOOL CONCURRENCY (CONT'D)

The Role of the Adopted Five-Year District Educational Facilities Plan

Under PSC, the School District must create a five-year Capital Improvement Plan (CIP) regarding the provision of needed capacity (classroom additions and/or improvements to existing schools, new schools) to meet the adopted LOS Standard. This plan must show where and when capacity additions will be built and must show exactly where the money to build the additions or new schools will come from.



The five-year CIP therefore, must contain enough capacity improvements necessitated to achieve and maintain the adopted LOS Standard by at least the fifth year of the CIP. In Broward County, the School Board, Broward County and pertinent municipalities have agreed that the School Board's Five-Year District Educational Facilities Plan (DEFP) shall serve as the CIP and shall be adopted into the Broward County's and pertinent municipalities' comprehensive plans.

The TRILA requires the District to annually transmit the Tentative DEFP to local governments for review to determine consistency of the Tentative DEFP with pertinent local government comprehensive plans. Subsequently, the TRILA requires that each year, after the formal adoption of the DEFP by the School Board, the District will transmit the DEFP to the County and municipalities for adoption and incorporation into their respective comprehensive plans.

Level of Service Plan

The LOS Plan is a matrix titled "Broward County Public Schools Level of Service Plan for Capital Planning" contained herein, to demonstrate each elementary, middle and high school's ability to meet the adopted LOS Standard during each DEFP period by calculating the projected enrollment divided by the LOS capacity of the facility. The LOS Plan therefore shows the projected enrollment for each of the five years covered by the DEFP, divided by the LOS capacity of each school. To be deemed a financially feasible plan, the DEFP must demonstrate that the adopted LOS Standard can be achieved and maintained at each (bounded) elementary, middle and high school over the five-year period of each adopted DEFP.

PUBLIC SCHOOL CONCURRENCY (CONT'D)

The LOS maps that accompany the LOS Plan depict the LOS status of the school in the fifth year of the DEFP, and any school boundaries with a projected LOS capacity deficit is indicated in red with a negative number indicating the shortfall of student stations needed to meet the LOS, and any school with a projected LOS surplus is indicated in green with a positive number indicating the school meets the adopted LOS in the fifth year of the DEFP.

Per the TRILA and School Board policy 1161, consistent with PSC requirements, Broward County Public School (BCPS) staff issues School Capacity Availability Determination (SCAD) report for proposed development in Broward County. The report is transmitted to the pertinent local government. Based on the information contained in the SCAD report, a local government may approve a development if adequate public school facilities are available as follows: at the time of review; at the primarily impacted school levels; or at adjacent school levels located within the same Planning Area as the primarily impacted schools; or if capacity is available within the first 3 years of the adopted DEFP. These facilities are expected to be in place or under actual construction within three (3) years after the development receives final approval. Subsequently, if the SCAD report indicates adequate public school facilities are not available, then a developer may pay, if accepted by the School Board, the cost of the improvement (proportionate to the demand that the project is generating, otherwise known as proportionate share mitigation) needed to satisfy the demand created by that development, and if accepted by the School Board, the development may receive approval by the local government. Thereafter, upon acceptance of the “proportionate share mitigation” by the School Board, the School Board must amend the Five-Year DEFP to incorporate that improvement within the first three (3) years of the Plan, and provide the capacity associated with the improvement within three years after the proposed development receives final approval from the local government.

Long Term Plan

The TRILA requires the School District to review proposed residential developments regarding changes to future land use comprehensive plans and rezoning applications that may impact public schools, against a long term (ten year) planning horizon. Also, the law requires school districts to create a long-term plan to enable such analysis and planning for future needed public facilities (capacity additions or new school). To meet this requirement, the DEFP includes capacity improvements, if necessitated, anticipated over the long-term planning horizon (10 years).

Level of Service (LOS) at Higher of 100% Gross Capacity or 110% of Permanent Capacity 2027-28

2023-2024 Elementary School Boundaries

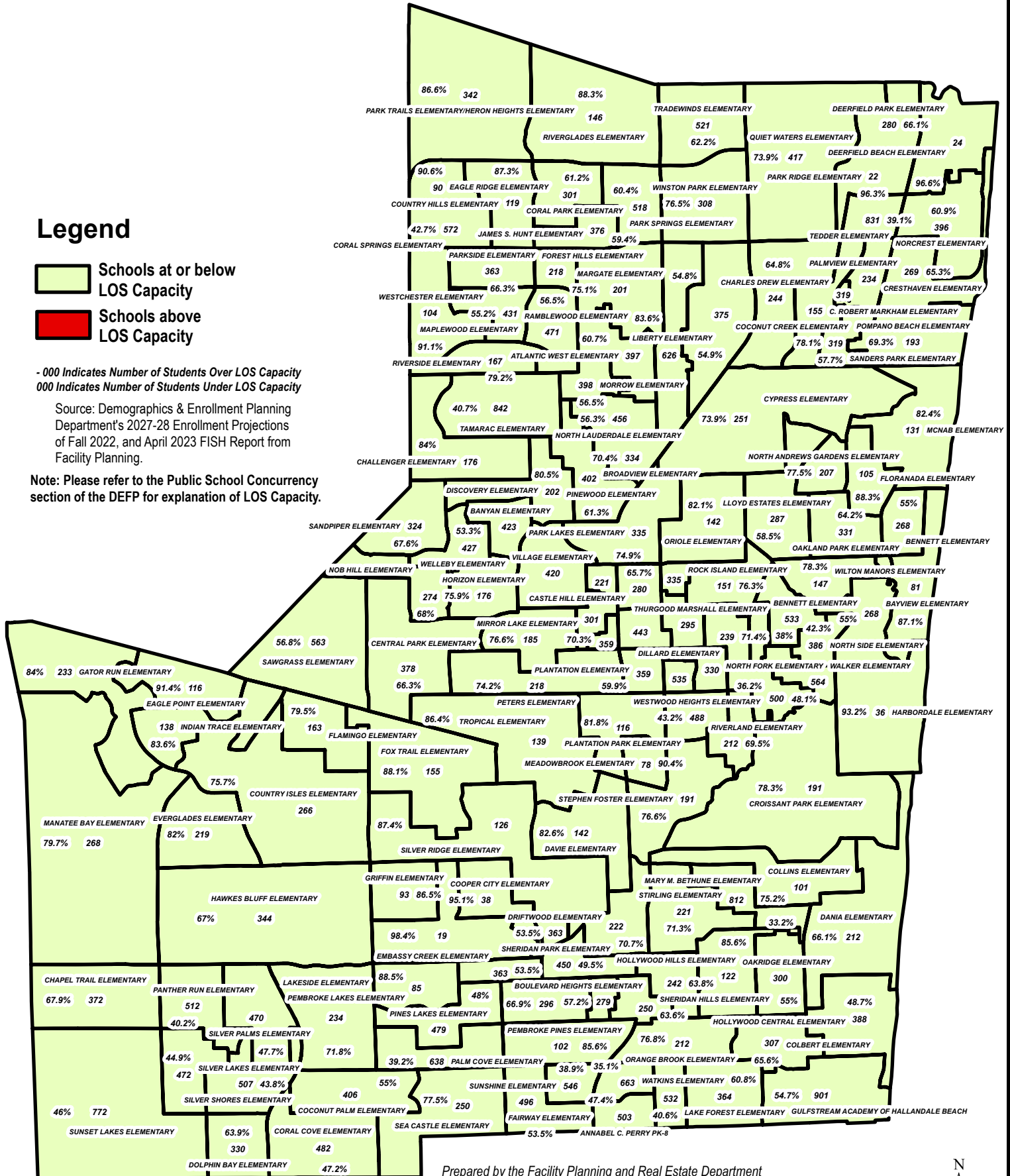
Legend

- Schools at or below LOS Capacity
- Schools above LOS Capacity

- 000 Indicates Number of Students Over LOS Capacity
 000 Indicates Number of Students Under LOS Capacity

Source: Demographics & Enrollment Planning Department's 2027-28 Enrollment Projections of Fall 2022, and April 2023 FISH Report from Facility Planning.

Note: Please refer to the Public School Concurrency section of the DEFP for explanation of LOS Capacity.



Prepared by the Facility Planning and Real Estate Department
 The School Board of Broward County, Florida



May 11, 2023

Adopted DEFP 24 - September 5, 2023

Level of Service (LOS) at Higher of 100% Gross Capacity or 110% of Permanent Capacity 2027-28

2023-2024 Middle School Boundaries

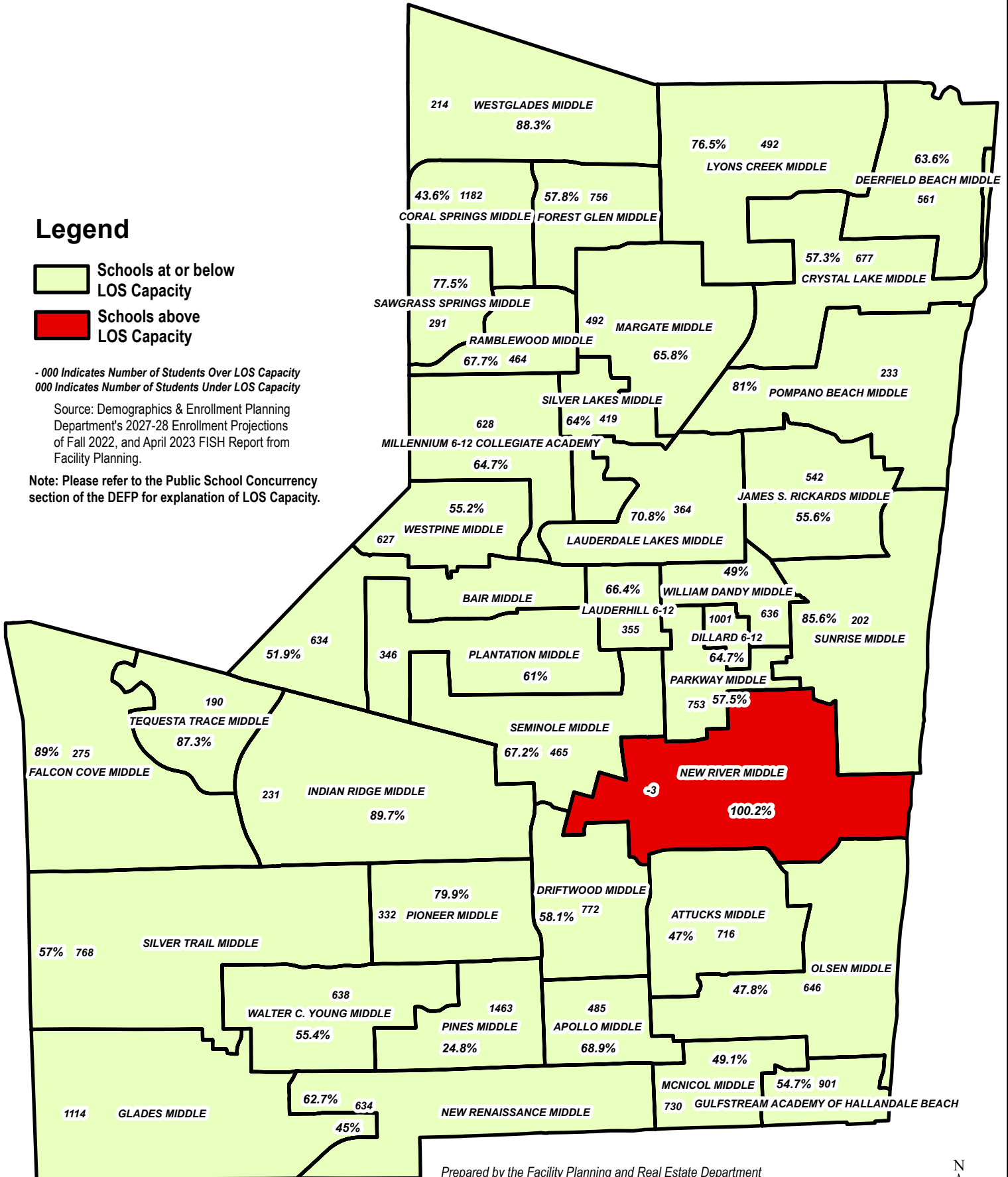
Legend

- Schools at or below LOS Capacity
- Schools above LOS Capacity

- 000 Indicates Number of Students Over LOS Capacity
 000 Indicates Number of Students Under LOS Capacity

Source: Demographics & Enrollment Planning Department's 2027-28 Enrollment Projections of Fall 2022, and April 2023 FISH Report from Facility Planning.

Note: Please refer to the Public School Concurrency section of the DEFP for explanation of LOS Capacity.



Prepared by the Facility Planning and Real Estate Department
 The School Board of Broward County, Florida



Level of Service (LOS) at Higher of 100% Gross Capacity or 110% of Permanent Capacity 2027-28 2023-2024 High School Boundaries

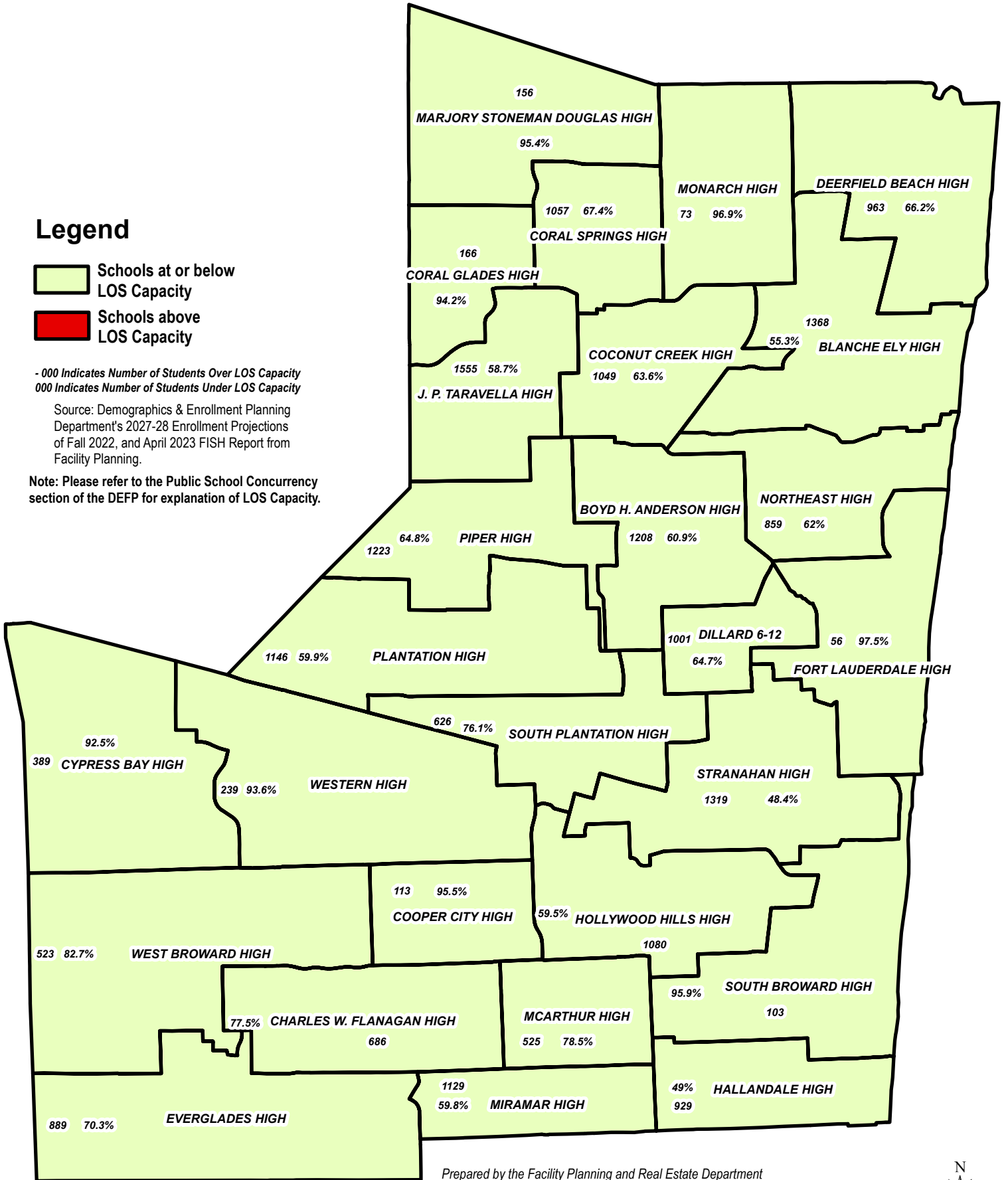
Legend

- Schools at or below LOS Capacity
- Schools above LOS Capacity

- 000 Indicates Number of Students Over LOS Capacity
000 Indicates Number of Students Under LOS Capacity

Source: Demographics & Enrollment Planning Department's 2027-28 Enrollment Projections of Fall 2022, and April 2023 FISH Report from Facility Planning.

Note: Please refer to the Public School Concurrency section of the DEFP for explanation of LOS Capacity.



Prepared by the Facility Planning and Real Estate Department
The School Board of Broward County, Florida



Broward County Public Schools Level of Service Plan for Capital Planning

School	Loc#	Area	Type	22/23	Capacity Additions	23/24				24/25				25/26				26/27				27/28																								
						Permanent Capacity	Gross Capacity	Benchmark Enrollment	Adopted LOS Capacity	% of LOS Capacity	LOS Capacity Level	PERMANT /GROSS	23/24	24/25	25/26	26/27	27/28	23/24	24/25	25/26	26/27	27/28	23/24	24/25	25/26	26/27	27/28	23/24	24/25	25/26	26/27	27/28														
1 1	2741	MARLEWOOD ELEMENTARY		813	961	580	961	80.4%	1	G						574	961	58.7%	1							549	961	57.1%	1					539	961	56.1%	1						530	961	55.2%	1
1 1	1161	MARGATE ELEMENTARY		1,097	1,097	1,012	1,207	83.8%	1	P						1,003	1,228	81.7%	1							1,015	1,228	82.7%	1					1,021	1,228	83.1%	1					1,027	1,228	83.6%	1	
1 1	1671	MARKHAM, ROBERT C. ELEMENTARY		637	709	570	709	80.4%	1	G						566	709	79.8%	1							566	709	81.8%	1					566	709	79.8%	1					554	709	78.1%	1	
1 1	0841	MUNAB ELEMENTARY		677	677	616	745	82.7%	1	P						600	745	80.5%	1							604	745	81.1%	1					611	745	82.0%	1					614	745	82.4%	1	
1 1	2691	MORROW ELEMENTARY		831	831	522	914	57.1%	1	P						516	914	56.5%	1						516	914	56.5%	1					516	914	56.5%	1					516	914	56.5%	1		
1 1	0661	NORCREST ELEMENTARY		921	921	670	1,013	66.1%	1	P						663	1,013	64.5%	1						644	1,013	63.8%	1					635	1,013	62.7%	1					628	1,013	61.8%	1		
1 1	0621	NORTH ANDREWS GARDENS ELEMENTA		813	921	774	921	84.0%	1	G						750	921	81.4%	1						741	921	80.5%	1					732	921	79.5%	1					723	921	78.5%	1		
1 1	2231	NORTH LAUDERDALE ELEMENTARY		948	948	635	1,043	66.9%	1	P						613	1,043	58.8%	1						604	1,043	57.9%	1					595	1,043	57.0%	1					592	1,043	56.8%	1		
1 1	0031	OAKLAND PARK ELEMENTARY		840	840	575	924	62.2%	1	P						561	924	60.7%	1						569	924	61.6%	1					577	924	62.4%	1					585	924	63.3%	1		
1 1	1131	PALMVIEW ELEMENTARY		685	711	500	732	72.4%	1	P						512	732	69.9%	1						524	732	71.9%	1					509	732	69.5%	1					503	732	68.7%	1		
1 1	1651	PARK RIDGE ELEMENTARY		546	546	575	601	95.7%	1	P						563	601	93.7%	1						567	601	94.3%	1					571	601	95.0%	1					575	601	95.7%	1		
1 1	3171	PARK SPRINGS ELEMENTARY		1,189	1,189	840	1,308	64.2%	1	P						818	1,308	62.5%	1						811	1,308	62.0%	1					804	1,308	61.5%	1					797	1,308	60.9%	1		
1 1	3781	PARK TRAILS ELEMENTARY	**	1,330	1,330	1,031	1,463	70.5%	1	P						1,093	1,463	72.7%	1						1,096	1,463	74.9%	1					1,129	1,463	77.2%	1					1,162	1,463	79.4%	1		
1 1	3631	PARKSIDE ELEMENTARY		980	1,016	770	1,078	71.4%	1	P						747	1,078	69.3%	1						739	1,078	68.8%	1					731	1,078	67.9%	1					723	1,078	67.1%	1		
1 1	2811	PINEWOOD ELEMENTARY		836	1,038	672	1,038	64.7%	1	G						634	1,038	61.1%	1						634	1,038	61.1%	1					635	1,038	61.2%	1					635	1,038	61.2%	1		
1 1	0751	POMPANO BEACH ELEMENTARY		571	615	480	628	76.4%	1	P						436	628	69.4%	1						430	628	68.5%	1					425	628	67.7%	1					430	628	68.5%	1		
1 1	3121	QUIET WATERS ELEMENTARY		1,366	1,600	1,118	1,600	69.9%	1	G						1,119	1,600	69.9%	1						1,135	1,600	70.9%	1					1,151	1,600	71.9%	1					1,167	1,600	72.9%	1		
1 1	2721	RAMBLEWOOD ELEMENTARY		985	1,003	703	1,084	64.9%	1	P						673	1,084	62.1%	1						668	1,084	60.7%	1					643	1,084	59.3%	1					628	1,084	57.9%	1		

Data contained within this Level of Service Plan reflects information available at the time of printing.
Level 1 Meets Level of Service
Level 2 Does not meet Level of Service
Projected Enrollment as of Fall 2021
FISH as of April 2022

* LOS will be met via School Board Policy 5000
** Heron Heights and Park Trails Elementary Schools have a shared boundary
LOS Capacity is the higher of: 100% gross (G) or 110% permanent capacity (P)

P - Permanent Capacity
G - Gross Capacity

Page 2

**Broward County Public Schools
Level of Service Plan for Capital Planning**

Type	Area	Loc#	School	22/23						Capacity Additions				23/24			24/25			25/26			26/27			27/28										
				Permanent Capacity	Gross Capacity	Benchmark Enrollment	Adopted LOS Capacity	% of LOS Capacity	LOS Capacity Level	LOS Capacity Type	PERM / GROSS	23/24	24/25	25/26	26/27	27/28	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level				
1	1	2801	RIVERGLADES ELEMENTARY	1,138	1,138	1,148	1,252	91.7%	1	P		0	0	0	0	0	1,144	1,252	91.4%	1	1,137	1,252	90.8%	1	1,150	1,252	91.8%	1	1,123	1,252	89.7%	1	1,108	1,252	88.3%	1
1	1	3031	RIVERSIDE ELEMENTARY	731	789	876	804	84.1%	1	P		0	0	0	0	651	804	81.0%	1	643	804	80.0%	1	634	804	78.8%	1	626	804	77.8%	1	637	804	79.2%	1	
1	1	0891	SANDERS PARK ELEMENTARY	861	755	426	755	56.4%	1	G		0	0	0	0	426	755	56.4%	1	421	755	55.8%	1	416	755	55.1%	1	431	755	57.1%	1	438	755	57.7%	1	
1	1	2621	TAMARAC ELEMENTARY	1,280	1,260	628	1,419	44.3%	1	P		0	0	0	0	591	1,419	41.6%	1	583	1,419	41.1%	1	554	1,419	39.0%	1	566	1,419	39.8%	1	577	1,419	40.7%	1	
1	1	0571	TEDDER ELEMENTARY	1,240	1,240	569	1,364	41.7%	1	P		0	0	0	0	549	1,364	40.2%	1	545	1,364	40.0%	1	541	1,364	39.7%	1	537	1,364	39.4%	1	533	1,364	39.1%	1	
1	1	3481	TRADEWINDS ELEMENTARY	1,214	1,380	974	1,380	70.6%	1	G		0	0	0	0	947	1,380	88.8%	1	925	1,380	87.0%	1	903	1,380	85.4%	1	881	1,380	83.8%	1	859	1,380	82.2%	1	
1	1	2681	WESTCHESTER ELEMENTARY	1,038	1,166	1,132	1,166	97.1%	1	G		0	0	0	0	1,101	1,166	94.4%	1	1,078	1,166	92.5%	1	1,073	1,166	92.0%	1	1,068	1,166	91.6%	1	1,062	1,166	91.1%	1	
1	1	3081	WINSTON PARK ELEMENTARY	1,191	1,161	1,031	1,310	78.7%	1	P		0	0	0	0	1,066	1,310	76.8%	1	1,005	1,310	76.7%	1	1,004	1,310	76.6%	1	1,003	1,310	76.6%	1	1,002	1,310	76.5%	1	
2	1	2561	CORAL SPRINGS MIDDLE	1,604	1,604	1,011	2,094	48.3%	1	P		0	0	0	0	961	2,094	45.9%	1	935	2,094	44.7%	1	914	2,094	43.6%	1	893	2,094	42.6%	1	912	2,094	43.6%	1	
2	1	1871	CRYSTAL LAKE COMMUNITY MIDDLE	1,367	1,585	1,084	1,585	67.1%	1	G		0	0	0	0	1,017	1,585	64.2%	1	994	1,585	62.7%	1	963	1,585	60.8%	1	938	1,585	59.1%	1	908	1,585	57.3%	1	
2	1	0911	DEERFIELD BEACH MIDDLE	1,403	1,482	1,141	1,543	73.9%	1	P		0	0	0	0	1,107	1,543	71.7%	1	1,072	1,543	69.5%	1	1,042	1,543	67.5%	1	1,012	1,543	65.6%	1	982	1,543	63.6%	1	
2	1	3051	FOREST GLEN MIDDLE	1,627	1,627	1,104	1,780	61.7%	1	P		0	0	0	0	1,073	1,780	59.9%	1	1,047	1,780	58.5%	1	1,026	1,780	57.3%	1	995	1,780	55.6%	1	1,034	1,780	57.8%	1	
2	1	3101	LYONS CREEK MIDDLE	1,901	1,860	1,751	2,091	83.7%	1	P		0	0	0	0	1,716	2,091	82.2%	1	1,685	2,091	80.6%	1	1,656	2,091	79.2%	1	1,628	2,091	77.8%	1	1,599	2,091	76.5%	1	
2	1	0581	MARGATE MIDDLE	1,308	1,328	1,092	1,439	75.9%	1	P		0	0	0	0	1,056	1,439	73.4%	1	1,025	1,439	71.2%	1	999	1,439	69.4%	1	973	1,439	67.6%	1	947	1,439	65.8%	1	
2	1	4772	MILLENNIUM MIDDLE	1,618	1,757	1,393	1,780	78.3%	1	P		0	0	0	0	1,334	1,780	74.9%	1	1,288	1,780	72.4%	1	1,243	1,780	69.8%	1	1,197	1,780	67.2%	1	1,152	1,780	64.7%	1	
2	1	0021	POMPAHO BEACH MIDDLE	1,029	1,227	1,045	1,227	85.2%	1	G		0	0	0	0	1,027	1,227	83.7%	1	1,015	1,227	82.7%	1	1,008	1,227	82.2%	1	1,001	1,227	81.6%	1	994	1,227	81.0%	1	
2	1	2711	RAMBLEWOOD MIDDLE	1,308	1,308	1,121	1,437	78.0%	1	P		0	0	0	0	1,086	1,437	75.6%	1	1,054	1,437	73.3%	1	1,027	1,437	71.5%	1	1,000	1,437	69.6%	1	973	1,437	67.7%	1	
2	1	2121	RICKARDS, JAMES S. MIDDLE	1,110	1,704	759	1,704	44.5%	1	P		0	0	0	0	725	1,704	42.5%	1	697	1,704	40.9%	1	679	1,704	39.8%	1	673	1,704	39.5%	1	679	1,704	39.8%	1	

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Broward County Public Schools Level of Service Plan for Capital Planning

Type	Area	Loc#	School	22/23					Capacity Additions					23/24			24/25			25/26			26/27			27/28										
				Permanent Capacity	Gross Capacity	Benchmark Enrollment	Adopted LOS Capacity	% of LOS Capacity Level	LOS Capacity Type	PERMANENT / GROSS	23/24	24/25	25/26	26/27	27/28	Projected Enrollment	LOS Capacity	% of LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity Level									
2	1	3431	SAWGRASS SPRINGS MIDDLE	1,175	1,234	1,060	1,283	82.0%	1	P	0	0	0	0	0	0	1,064	1,283	82.3%	1	1,004	1,283	77.6%	1	982	1,283	75.9%	1	960	1,283	74.2%	1	1,002	1,283	77.5%	1
2	1	2871	SILVER LAKES MIDDLE	1,057	1,057	776	1,183	66.7%	1	P	0	0	0	0	0	0	751	1,183	64.6%	1	733	1,183	63.0%	1	730	1,183	62.8%	1	717	1,183	61.7%	1	744	1,183	64.0%	1
2	1	3871	WESTGLADES MIDDLE	1,449	1,825	1,684	1,825	92.3%	1	G	0	0	0	0	0	0	1,652	1,825	90.5%	1	1,638	1,825	89.8%	1	1,626	1,825	89.1%	1	1,623	1,825	88.9%	1	1,611	1,825	88.3%	1
3	1	1681	COCONUT CREEK HIGH	2,100	2,884	1,905	2,884	66.1%	1	G	0	0	0	0	0	0	1,884	2,884	65.3%	1	1,868	2,884	64.8%	1	1,857	2,884	64.4%	1	1,846	2,884	64.0%	1	1,835	2,884	63.6%	1
3	1	3861	CORAL GLADES HIGH	2,613	2,613	2,781	2,874	96.8%	1	P	0	0	0	0	0	0	2,713	2,874	94.4%	1	2,746	2,874	95.5%	1	2,737	2,874	95.2%	1	2,733	2,874	95.1%	1	2,708	2,874	94.2%	1
3	1	1151	CORAL SPRINGS HIGH	2,935	3,244	2,928	3,244	71.7%	1	G	0	0	0	0	0	0	2,300	3,244	70.8%	1	2,288	3,244	69.9%	1	2,225	3,244	68.6%	1	2,201	3,244	67.8%	1	2,187	3,244	67.4%	1
3	1	1711	DEERFIELD BEACH HIGH	2,349	2,848	2,252	2,848	79.1%	1	G	0	0	0	0	0	0	2,174	2,848	76.3%	1	2,088	2,848	73.7%	1	2,027	2,848	71.2%	1	1,956	2,848	68.7%	1	1,885	2,848	66.2%	1
3	1	0361	ELY, BLANCHE HIGH	2,784	2,784	1,643	3,082	63.5%	1	P	0	0	0	0	0	0	1,887	3,082	61.6%	1	1,835	3,082	59.9%	1	1,788	3,082	58.4%	1	1,741	3,082	56.9%	1	1,694	3,082	55.3%	1
3	1	3541	MONARCH HIGH	2,122	2,360	2,358	2,360	99.9%	1	G	0	0	0	0	0	0	2,285	2,360	97.2%	1	2,283	2,360	97.2%	1	2,284	2,360	96.9%	1	2,276	2,360	96.4%	1	2,287	2,360	96.9%	1
3	1	1241	NORTHEAST HIGH	2,883	2,924	1,555	3,138	49.6%	1	P	0	0	0	-842	0	0	1,518	3,138	48.4%	1	1,494	3,138	47.3%	1	1,456	3,138	46.4%	1	1,427	2,558	63.2%	1	1,389	2,258	62.0%	1
3	1	3011	STONEMAN DOUGLAS HIGH	3,790	3,790	3,511	4,169	84.2%	1	P	0	0	-750	0	0	3,447	4,169	82.7%	1	3,378	4,169	81.0%	1	3,303	3,385	97.6%	1	3,224	3,385	95.2%	1	3,229	3,385	95.4%	1	
3	1	2751	TARAVELLA, J.P. HIGH	3,357	3,761	2,585	3,761	68.7%	1	G	0	0	0	0	0	2,478	3,761	65.9%	1	2,364	3,761	63.7%	1	2,364	3,761	62.9%	1	2,276	3,761	60.5%	1	2,206	3,761	58.7%	1	
1	2	2001	BANYAN ELEMENTARY	747	831	401	831	48.3%	1	G	0	0	0	0	0	376	831	45.2%	1	371	831	44.6%	1	369	831	44.8%	1	368	831	47.7%	1	408	831	48.1%	1	
1	2	0641	BAYVIEW ELEMENTARY	572	572	553	628	87.6%	1	P	0	0	0	0	0	549	628	87.3%	1	555	628	88.2%	1	555	628	89.2%	1	571	628	90.8%	1	548	628	87.1%	1	
1	2	0201	BENNETT ELEMENTARY	542	542	322	560	54.0%	1	P	0	0	0	0	0	312	560	52.3%	1	321	560	53.9%	1	321	560	55.4%	1	330	560	56.9%	1	328	560	55.0%	1	
1	2	0811	BROADVIEW ELEMENTARY	926	1,130	734	1,130	65.0%	1	G	0	0	0	0	0	726	1,130	64.2%	1	743	1,130	65.8%	1	761	1,130	67.3%	1	778	1,130	68.8%	1	786	1,130	70.4%	1	
1	2	0501	BROWARDESTATES ELEMENTARY	685	685	274	765	35.8%	1	P	0	0	0	0	0	254	765	33.2%	1	248	765	32.4%	1	242	765	31.6%	1	236	765	30.8%	1	230	765	30.1%	1	
1	2	1461	CASTLE HILL ELEMENTARY	533	817	560	817	68.5%	1	G	0	0	0	0	0	549	817	67.2%	1	546	817	66.8%	1	543	817	66.5%	1	540	817	66.1%	1	537	817	65.7%	1	

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**Broward County Public Schools
Level of Service Plan for Capital Planning**

Type	Area	Loc#	School	22/23				Capacity Additions						23/24				24/25				25/26				26/27				27/28										
				Permanent Capacity	Gross Capacity	Benchmark Enrollment	Adopted LOS Capacity	% of LOS Capacity	LOS Capacity Level	LOS Capacity Type	PERMANENT / GROSS	23/24	24/25	25/26	26/27	27/28	23/24	24/25	25/26	26/27	27/28	23/24	24/25	25/26	26/27	27/28	23/24	24/25	25/26	26/27	27/28	23/24	24/25	25/26	26/27	27/28				
1	2	2641	CENTRAL PARK ELEMENTARY	939	1,123	702	1,123	62.5%	1	G	0	0	0	0	0	0	0	0	0	0	706	1,123	82.9%	1	717	1,123	63.8%	1	723	1,123	64.4%	1	731	1,123	65.1%	1	745	1,123	66.3%	1
1	2	2881	COUNTRY ISLES ELEMENTARY	980	1,066	849	1,066	77.5%	1	G	0	0	0	0	0	0	0	0	0	0	824	1,066	75.2%	1	825	1,066	75.3%	1	827	1,066	75.5%	1	828	1,066	75.5%	1	830	1,066	75.7%	1
1	2	0221	CROSSANT PARK ELEMENTARY	802	846	691	882	78.3%	1	P	0	0	0	0	0	0	0	0	0	0	668	882	75.7%	1	659	882	74.7%	1	669	882	75.9%	1	680	882	77.1%	1	691	882	78.3%	1
1	2	0271	DILLARD ELEMENTARY	759	795	614	835	73.5%	1	P	0	0	0	0	0	0	0	0	0	0	683	835	79.4%	1	622	835	74.5%	1	591	835	69.6%	1	590	835	67.1%	1	598	835	71.4%	1
1	2	3602	DISCOVERY ELEMENTARY	942	942	807	1,036	77.9%	1	P	0	0	0	0	0	0	0	0	0	0	799	1,036	77.1%	1	801	1,036	77.3%	1	805	1,036	77.7%	1	813	1,036	78.5%	1	834	1,036	80.5%	1
1	2	3461	EAGLE POINT ELEMENTARY	1,228	1,304	1,175	1,351	87.0%	1	P	0	0	0	0	0	0	0	0	0	0	1,175	1,351	87.0%	1	1,190	1,351	88.1%	1	1,205	1,351	89.2%	1	1,220	1,351	90.3%	1	1,235	1,351	91.4%	1
1	2	3301	ENDEAVOUR PRIMARY LEARNING CEN	488	488	345	515	67.0%	1	P	0	0	0	0	0	0	0	0	0	0	332	515	64.5%	1	319	515	61.9%	1	315	515	61.2%	1	302	515	58.6%	1	284	515	57.1%	1
1	2	2942	EVERGLADES ELEMENTARY	1,080	1,220	921	1,220	75.5%	1	G	0	0	0	0	0	0	0	0	0	0	925	1,220	75.8%	1	944	1,220	77.4%	1	963	1,220	78.9%	1	982	1,220	80.5%	1	1,001	1,220	82.0%	1
1	2	2541	FLAMINGO ELEMENTARY	631	797	651	797	81.7%	1	G	0	0	0	0	0	0	0	0	0	0	654	797	82.1%	1	645	797	80.9%	1	639	797	80.2%	1	646	797	81.1%	1	634	797	79.5%	1
1	2	0921	FOSTER-STEPHEN ELEMENTARY	743	743	686	817	84.0%	1	P	0	0	0	0	0	0	0	0	0	0	662	817	81.0%	1	663	817	79.9%	1	644	817	78.8%	1	635	817	77.7%	1	626	817	76.6%	1
1	2	3531	FOX TRAIL ELEMENTARY	1,178	1,304	1,131	1,304	86.7%	1	G	0	0	0	0	0	0	0	0	0	0	1,115	1,304	85.5%	1	1,123	1,304	86.1%	1	1,132	1,304	86.8%	1	1,140	1,304	87.4%	1	1,149	1,304	88.1%	1
1	2	3642	GATOR RUN ELEMENTARY	1,140	1,452	1,213	1,452	83.5%	1	G	0	0	0	0	0	0	0	0	0	0	1,213	1,452	83.5%	1	1,215	1,452	83.7%	1	1,216	1,452	83.7%	1	1,218	1,452	83.8%	1	1,219	1,452	84.0%	1
1	2	0491	HARBORDALE ELEMENTARY	480	480	480	528	90.9%	1	P	0	0	0	0	0	0	0	0	0	0	480	528	90.9%	1	488	528	92.4%	1	491	528	93.0%	1	494	528	91.7%	1	492	528	93.2%	1
1	2	2531	HORIZON ELEMENTARY	663	699	592	729	77.1%	1	P	0	0	0	0	0	0	0	0	0	0	545	729	74.8%	1	547	729	75.0%	1	549	729	75.3%	1	551	729	75.6%	1	553	729	75.9%	1
1	2	3181	INDIAN TRACE ELEMENTARY	669	843	663	843	82.2%	1	G	0	0	0	0	0	0	0	0	0	0	669	843	81.7%	1	706	843	83.7%	1	712	843	84.5%	1	704	843	83.5%	1	705	843	83.6%	1
1	2	1811	KING MARTIN LUTHER ELEMENTARY	701	737	488	771	63.3%	1	P	0	0	0	0	0	0	0	0	0	0	467	771	60.6%	1	460	771	59.7%	1	454	771	58.9%	1	447	771	58.0%	1	441	771	57.2%	1
1	2	0821	LARKDALE ELEMENTARY	623	659	384	685	56.1%	1	P	0	0	0	0	0	0	0	0	0	0	372	685	54.3%	1	377	685	55.0%	1	381	685	55.6%	1	386	685	56.4%	1	380	685	56.6%	1
1	2	1381	LAUDERHILL P.T. ELEMENTARY	872	872	549	859	57.2%	1	P	0	0	0	0	0	0	0	0	0	0	522	859	54.4%	1	521	859	54.3%	1	519	859	54.1%	1	518	859	54.0%	1	516	859	53.8%	1

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				Permanent Capacity	Gross Capacity	Benchmark	Adopted LOS Capacity	% of LOS Capacity	LOS Capacity Level	LOS Capacity Type	PERMANENT / GROSS	22/24	24/25	25/26	26/27	27/28	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level							
1	2	3841	MANATEE BAY ELEMENTARY	1,140	1,320	1,058	1,320	80.2%	1	G	0	0	0	0	0	1,040	1,320	78.8%	1	1,043	1,320	79.0%	1	1,048	1,320	79.2%	1	1,049	1,320	79.5%	1	1,052	1,320	79.7%	1
1	2	3291	MARSHALL THURGOOD ELEMENTARY	781	803	326	859	38.0%	1	P	0	0	0	0	0	320	859	37.3%	1	309	859	36.0%	1	328	859	38.2%	1	307	859	35.7%	1	326	859	38.0%	1
1	2	0761	MEADOWBROOK ELEMENTARY	701	809	722	809	89.2%	1	G	0	0	0	0	0	723	809	89.4%	1	740	809	91.5%	1	747	809	92.3%	1	724	809	89.5%	1	731	809	90.4%	1
1	2	1841	MIRROSLAKE ELEMENTARY	679	791	602	791	76.1%	1	G	0	0	0	0	0	588	791	75.6%	1	600	791	75.9%	1	602	791	76.1%	1	604	791	76.4%	1	600	791	76.6%	1
1	2	2871	NOB HILL ELEMENTARY	723	857	538	857	62.8%	1	G	0	0	0	0	0	535	857	62.4%	1	547	857	63.8%	1	559	857	65.2%	1	571	857	66.6%	1	583	857	68.0%	1
1	2	1191	NORTH FORK ELEMENTARY	713	713	353	784	45.0%	1	P	0	0	0	0	0	315	784	40.2%	1	306	784	39.0%	1	301	784	38.4%	1	288	784	36.7%	1	284	784	36.2%	1
1	2	0041	NORTH SIDE ELEMENTARY	608	608	326	609	48.7%	1	P	0	0	0	0	0	305	609	45.6%	1	300	669	44.8%	1	284	669	43.9%	1	289	669	43.2%	1	283	669	42.3%	1
1	2	1831	ORIOLE ELEMENTARY	722	788	634	784	79.8%	1	P	0	0	0	0	0	610	784	76.8%	1	621	784	78.2%	1	631	784	79.5%	1	642	784	80.9%	1	652	784	82.1%	1
1	2	3761	PARK LAKES ELEMENTARY	1,214	1,214	966	1,335	71.8%	1	P	0	0	0	0	0	987	1,335	71.7%	1	978	1,335	73.1%	1	994	1,335	74.5%	1	984	1,335	73.7%	1	1,000	1,335	74.9%	1
1	2	0631	PETERS ELEMENTARY	629	845	612	845	72.4%	1	G	0	0	0	0	0	603	845	71.4%	1	609	845	72.1%	1	615	845	72.8%	1	621	845	73.5%	1	627	845	74.2%	1
1	2	0641	PLANTATION ELEMENTARY	814	814	571	885	63.8%	1	P	0	0	0	0	0	550	885	61.5%	1	546	885	61.0%	1	543	885	60.7%	1	539	885	60.2%	1	536	885	59.9%	1
1	2	1251	PLANTATION PARK ELEMENTARY	579	579	518	637	81.3%	1	P	0	0	0	0	0	497	637	78.0%	1	503	637	79.0%	1	509	637	79.9%	1	515	637	80.8%	1	521	637	81.8%	1
1	2	0151	RIVERLAND ELEMENTARY	633	633	484	686	69.2%	1	P	0	0	0	0	0	472	686	67.8%	1	475	686	68.2%	1	478	686	68.7%	1	481	686	69.1%	1	484	686	69.5%	1
1	2	3701	ROCK ISLAND ELEMENTARY	580	580	452	638	70.8%	1	P	0	0	0	0	0	447	638	70.1%	1	457	638	71.6%	1	467	638	73.2%	1	477	638	74.8%	1	487	638	76.3%	1
1	2	1851	ROYAL PALM ELEMENTARY	874	1,012	711	1,012	70.3%	1	G	0	0	0	0	0	669	1,012	69.1%	1	702	1,012	69.4%	1	705	1,012	69.7%	1	708	1,012	70.0%	1	711	1,012	70.3%	1
1	2	3061	SANDPIPER ELEMENTARY	909	909	628	1,000	62.8%	1	P	0	0	0	0	0	628	1,000	62.8%	1	640	1,000	64.0%	1	652	1,000	65.2%	1	664	1,000	66.4%	1	676	1,000	67.6%	1
1	2	3401	SAWGRASS ELEMENTARY	1,184	1,184	830	1,302	63.7%	1	P	0	0	0	0	0	832	1,302	63.9%	1	787	1,302	61.2%	1	778	1,302	59.8%	1	758	1,302	58.2%	1	739	1,302	56.8%	1
1	2	3081	SILVER BRIDGE ELEMENTARY	882	1,002	964	1,002	96.2%	1	G	0	0	0	0	0	924	1,002	92.2%	1	907	1,002	90.5%	1	904	1,002	90.2%	1	893	1,002	89.1%	1	876	1,002	87.4%	1

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Broward County Public Schools Level of Service Plan for Capital Planning

School		22/23					Capacity Additions					23/24			24/25			25/26			26/27			27/28													
Type	Area	Loc#	School	Permanent Capacity	Gross Capacity	Benchmark Enrollment	Adopted LOS Capacity	% of LOS Capacity	LOS Capacity Level	LOS Capacity Type	PERMANENT / GROSS	23/24	24/25	25/26	26/27	27/28	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level									
1	2	0611	SUNLAND PARK ELEMENTARY	460	460	434	528	82.2%	1	P		0	0	0	0	0	379	528	71.4%	1	377	528	71.4%	1	374	528	70.8%	1	371	528	70.3%	1	369	528	68.0%	1	
1	2	0731	TROPICAL ELEMENTARY	932	932	843	1,025	82.2%	1	P		0	0	0	0	0	860	1,025	83.9%	1	869	1,025	84.8%	1	876	1,025	85.7%	1	887	1,025	86.6%	1	888	1,025	86.4%	1	
1	2	1621	VILLAGE ELEMENTARY	870	870	552	967	57.7%	1	P		0	0	0	0	0	539	967	56.3%	1	541	967	56.5%	1	533	967	55.7%	1	525	967	54.9%	1	537	967	56.1%	1	
1	2	0321	WALKER ELEMENTARY	887	887	538	1,086	49.5%	1	P		0	0	0	0	0	527	1,086	48.5%	1	523	1,086	48.2%	1	524	1,086	48.3%	1	504	1,086	46.4%	1	522	1,086	48.1%	1	
1	2	2881	WELLEY ELEMENTARY	791	915	590	915	64.5%	1	G		0	0	0	0	0	566	915	61.7%	1	544	915	59.5%	1	525	915	57.4%	1	507	915	55.4%	1	488	915	53.3%	1	
1	2	0631	WESTWOOD HEIGHTS ELEMENTARY	781	817	521	859	60.7%	1	P		0	0	0	0	0	463	859	52.7%	1	407	859	47.4%	1	392	859	42.1%	1	316	859	36.8%	1	371	859	43.2%	1	
1	2	0191	WILTON MANORS ELEMENTARY	615	615	573	677	84.6%	1	P		0	0	0	0	0	542	677	80.1%	1	566	677	83.6%	1	561	677	82.9%	1	535	677	79.0%	1	530	677	78.3%	1	
2	2	2011	BAIR MIDDLE	1,169	1,268	780	1,319	59.1%	1	P		0	0	0	0	0	780	1,319	59.1%	1	745	1,319	56.5%	1	725	1,319	55.0%	1	705	1,319	53.4%	1	685	1,319	51.9%	1	
2	2	1071	DANDY, WILLIAM E. MIDDLE	1,133	1,232	785	1,246	63.0%	1	P		0	0	0	0	0	718	1,246	57.6%	1	672	1,246	53.9%	1	647	1,246	51.9%	1	624	1,246	50.1%	1	610	1,246	49.0%	1	
2	2	3622	FALCON COVE MIDDLE	2,270	2,270	2,171	2,497	86.9%	1	G		0	0	0	0	0	2,143	2,497	85.8%	1	2,169	2,497	86.9%	1	2,160	2,497	87.7%	1	2,203	2,497	88.2%	1	2,222	2,497	89.0%	1	
2	2	3471	INDIAN RIDGE MIDDLE	1,716	2,233	2,013	2,233	90.1%	1	G		0	0	0	0	0	2,000	2,233	89.6%	1	1,980	2,233	88.7%	1	1,974	2,233	88.4%	1	1,983	2,233	88.8%	1	2,002	2,233	89.7%	1	
2	2	1701	LAUDERDALE LAKES MIDDLE	929	1,246	814	1,246	65.3%	1	G		0	0	0	0	0	831	1,246	66.7%	1	840	1,246	67.4%	1	854	1,246	68.5%	1	868	1,246	69.7%	1	882	1,246	70.8%	1	
2	2	1381	LAUDERHILL MIDDLE	897	1,055	782	1,055	74.1%	1	G		0	0	0	0	0	734	1,055	69.6%	1	725	1,055	68.7%	1	717	1,055	68.0%	1	708	1,055	67.1%	1	700	1,055	66.4%	1	
2	2	0881	NEW RIVER MIDDLE	1,387	1,506	1,683	1,526	103.7%	2	P		0	0	0	0	0	1,562	1,526	102.4%	2	1,550	1,526	101.6%	2	1,533	1,526	100.5%	2	1,546	1,526	101.3%	2	1,529	1,526	100.2%	2	*
2	2	0701	PARKWAY MIDDLE	2,162	2,162	1,223	2,411	50.7%	1	P		0	0	-648	0	0	1,173	2,411	48.7%	1	1,194	2,411	47.0%	1	1,085	1,770	61.8%	1	1,056	1,770	59.7%	1	1,017	1,770	57.5%	1	
2	2	0551	PLANTATION MIDDLE	806	806	568	887	66.1%	1	P		0	0	0	0	0	532	887	60.0%	1	533	887	59.0%	1	562	887	63.4%	1	573	887	64.6%	1	541	887	61.0%	1	
2	2	1881	SEMINOLE MIDDLE	1,119	1,416	1,078	1,416	76.0%	1	G		0	0	0	0	0	1,073	1,416	75.8%	1	1,073	1,416	75.8%	1	1,016	1,416	71.8%	1	983	1,416	69.4%	1	951	1,416	67.2%	1	
2	2	0251	SUNRISE MIDDLE	1,245	1,403	1,259	1,403	89.5%	1	G		0	0	0	0	0	1,230	1,403	87.7%	1	1,219	1,403	86.9%	1	1,213	1,403	86.5%	1	1,207	1,403	86.0%	1	1,201	1,403	85.6%	1	

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Type	Area	Loc#	School	Capacity Additions							23/24	24/25	25/26	26/27	27/28																		
				Permanent Capacity	Gross Capacity	Benchmark Enrollment	Adopted LOS Capacity	% of LOS Capacity	LOS Capacity Level	LOS Capacity Type						Permanent Capacity	Gross Capacity	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Permanent Capacity	Gross Capacity	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level						
1	3	2011	CORAL COVE ELEMENTARY	830	830	500	913	54.8%	1	P	0	0	0	0	0	0	0	484	913	53.0%	1	474	913	51.9%	1	461	913	50.5%	1	431	913	47.2%	1
1	3	0101	DANIA ELEMENTARY	599	623	407	626	85.0%	1	P	0	0	0	0	0	0	0	386	626	83.3%	1	402	626	64.2%	1	408	626	65.2%	1	414	626	66.1%	1
1	3	2801	DAVIE ELEMENTARY	741	813	674	815	82.7%	1	P	0	0	0	0	0	0	0	654	815	80.2%	1	663	815	81.3%	1	680	815	83.4%	1	673	815	82.6%	1
1	3	3751	DOLENBAY ELEMENTARY	830	830	589	913	64.5%	1	P	0	0	0	0	0	0	0	575	913	63.0%	1	581	913	63.6%	1	587	913	62.1%	1	583	913	63.6%	1
1	3	0721	DRIFTWOOD ELEMENTARY	568	768	512	768	87.5%	1	G	0	0	0	0	0	0	0	500	768	86.0%	1	512	768	67.5%	1	524	768	69.1%	1	536	768	70.7%	1
1	3	3191	EMBASSY CREEK ELEMENTARY	1,087	1,087	1,271	1,196	106.3%	2	P	0	0	0	0	0	0	0	1,230	1,196	102.8%	2	1,216	1,196	101.7%	2	1,192	1,196	99.7%	1	1,177	1,196	98.4%	1
1	3	1641	FAIRWAY ELEMENTARY	970	970	581	1,067	52.6%	1	P	0	0	0	0	0	0	0	551	1,067	52.1%	1	561	1,067	52.6%	1	566	1,067	53.0%	1	571	1,067	53.5%	1
1	3	2851	GRIFFIN ELEMENTARY	815	887	584	887	85.0%	1	G	0	0	0	0	0	0	0	600	887	88.2%	1	599	887	87.2%	1	603	887	87.8%	1	564	887	86.5%	1
1	3	3131	HAWKES BLUFF ELEMENTARY	862	1,044	724	1,044	69.3%	1	G	0	0	0	0	0	0	0	701	1,044	67.1%	1	697	1,044	66.8%	1	694	1,044	66.5%	1	700	1,044	67.0%	1
1	3	0121	HOLLYWOOD CENTRAL ELEMENTARY	687	708	346	756	45.8%	1	P	0	0	0	0	0	0	0	371	756	49.1%	1	380	756	47.6%	1	379	756	50.1%	1	388	756	48.7%	1
1	3	0111	HOLLYWOOD HILLS ELEMENTARY	768	768	703	845	83.2%	1	P	0	0	0	0	0	0	0	692	845	81.9%	1	687	845	82.5%	1	714	845	84.5%	1	723	845	85.6%	1
1	3	1761	HOLLYWOOD PARK ELEMENTARY	593	593	404	652	62.0%	1	P	0	0	0	0	0	0	0	356	652	54.6%	1	345	652	52.9%	1	364	652	55.8%	1	373	652	57.2%	1
1	3	0831	LAKE FOREST ELEMENTARY	714	928	564	928	80.8%	1	G	0	0	0	0	0	0	0	555	928	59.8%	1	558	928	60.1%	1	561	928	60.5%	1	564	928	60.8%	1
1	3	3591	LAKESIDE ELEMENTARY	755	755	622	831	74.8%	1	P	0	0	0	0	0	0	0	603	831	72.6%	1	601	831	72.3%	1	599	831	72.1%	1	597	831	71.8%	1
1	3	0531	MIRAMAR ELEMENTARY	928	947	438	1,022	43.0%	1	P	0	0	0	0	0	0	0	388	1,022	38.9%	1	385	1,022	37.7%	1	372	1,022	36.4%	1	359	1,022	35.1%	1
1	3	0461	MURKIN ELEMENTARY	605	605	435	686	65.3%	1	G	0	0	0	0	0	0	0	390	686	68.6%	1	372	686	55.9%	1	384	686	57.7%	1	386	686	56.0%	1
1	3	0711	ORANGE BROOK ELEMENTARY	830	830	695	913	76.1%	1	P	0	0	0	0	0	0	0	689	913	76.6%	1	683	913	75.9%	1	707	913	77.4%	1	701	913	76.8%	1
1	3	3311	PALM COVE ELEMENTARY	871	1,049	428	1,049	40.8%	1	G	0	0	0	0	0	0	0	415	1,049	39.6%	1	414	1,049	39.5%	1	412	1,049	39.3%	1	411	1,049	39.2%	1

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				Permanent Capacity	Gross Capacity	Benchmark Enrollment	Adopted LOS Capacity	% of LOS Capacity	LOS Capacity Level	LOS Capacity Type	PERMANENT / GROSS	23/24	24/25	25/26	26/27	27/28	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level			
1	3	3571	PANTHER RUN ELEMENTARY	778	800	378	856	44.2%	1	P	0	0	0	0	0	374	856	43.7%	1	362	856	42.3%	1	356	856	41.8%	1	350	856	40.9%	1	344	856	40.2%	1
1	3	2071	PASADENA LAKES ELEMENTARY	710	710	476	781	60.9%	1	P	0	0	0	0	0	444	781	56.9%	1	438	781	56.1%	1	431	781	55.2%	1	425	781	54.4%	1	418	781	53.5%	1
1	3	2681	PEMBROKE LAKES ELEMENTARY	653	741	658	741	88.8%	1	G	0	0	0	0	0	638	741	86.8%	1	653	741	88.1%	1	661	741	89.2%	1	668	741	90.1%	1	666	741	88.5%	1
1	3	1221	PEMBROKE PINES ELEMENTARY	599	709	589	709	83.1%	1	G	0	0	0	0	0	577	709	81.4%	1	582	709	82.1%	1	591	709	83.8%	1	600	709	84.6%	1	607	709	85.6%	1
1	3	1631	PERRY ANNABEL C. ELEMENTARY	808	957	829	957	65.7%	1	G	0	0	0	0	0	596	957	61.2%	1	553	957	57.8%	1	520	957	54.3%	1	487	957	50.9%	1	454	957	47.4%	1
1	3	2861	PINES LAKES ELEMENTARY	837	837	499	921	54.2%	1	P	0	0	0	0	0	480	921	52.1%	1	471	921	51.1%	1	461	921	50.1%	1	452	921	49.1%	1	442	921	48.0%	1
1	3	2871	SEA CASTLE ELEMENTARY	1,010	1,010	845	1,111	76.1%	1	P	0	0	0	0	0	840	1,111	75.6%	1	846	1,111	76.1%	1	856	1,111	77.0%	1	865	1,111	77.9%	1	881	1,111	77.5%	1
1	3	1811	SHERIDAN HILLS ELEMENTARY	607	807	471	868	70.5%	1	P	0	0	0	0	0	450	868	67.4%	1	444	868	66.5%	1	438	868	65.0%	1	432	868	64.7%	1	428	868	63.8%	1
1	3	1321	SHERIDAN PARK ELEMENTARY	810	810	469	891	58.0%	1	P	0	0	0	0	0	480	891	53.9%	1	486	891	52.3%	1	459	891	51.5%	1	450	891	50.5%	1	441	891	49.5%	1
1	3	3371	SILVER LAKES ELEMENTARY	778	798	358	856	41.8%	1	P	0	0	0	0	0	349	856	40.8%	1	368	856	43.0%	1	363	856	42.4%	1	369	856	43.1%	1	384	856	44.9%	1
1	3	3491	SILVER PALMS ELEMENTARY	816	816	463	868	51.6%	1	P	0	0	0	0	0	444	868	49.4%	1	440	868	49.0%	1	436	868	48.8%	1	432	868	48.1%	1	428	868	47.7%	1
1	3	3581	SILVER SHORES ELEMENTARY	820	820	355	902	39.4%	1	P	0	0	0	0	0	347	902	38.5%	1	359	902	39.8%	1	371	902	41.1%	1	383	902	42.5%	1	395	902	43.8%	1
1	3	0891	STIRLING ELEMENTARY	701	767	526	771	68.2%	1	P	0	0	0	0	0	520	771	67.4%	1	527	771	68.4%	1	535	771	69.4%	1	542	771	70.3%	1	550	771	71.3%	1
1	3	3681	SUNSET LAKES ELEMENTARY	1,300	1,300	749	1,430	52.4%	1	P	0	0	0	0	0	688	1,430	48.8%	1	688	1,430	48.1%	1	681	1,430	47.8%	1	673	1,430	47.1%	1	668	1,430	46.0%	1
1	3	1171	SUNSHINE ELEMENTARY	803	893	402	893	45.0%	1	G	0	0	0	0	0	382	893	43.0%	1	377	893	42.2%	1	367	893	41.1%	1	357	893	40.0%	1	347	893	38.9%	1
1	3	0511	WATKINS ELEMENTARY	814	814	391	895	43.7%	1	P	0	0	0	0	0	371	895	41.5%	1	366	895	40.9%	1	361	895	40.3%	1	356	895	39.8%	1	353	895	40.6%	1
1	3	0161	WEST HOLLYWOOD ELEMENTARY	597	687	476	687	60.3%	1	G	0	0	0	0	0	453	687	65.9%	1	449	687	65.4%	1	445	687	64.8%	1	441	687	64.2%	1	437	687	63.6%	1
2	3	1791	APOLLO MIDDLE	1,242	1,559	1,166	1,559	74.8%	1	G	0	0	0	0	0	1,141	1,559	73.2%	1	1,121	1,559	71.9%	1	1,105	1,559	70.9%	1	1,080	1,559	69.9%	1	1,074	1,559	68.9%	1

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	Permanent Capacity	Gross Capacity	Benchmark Enrollment	Adopted LOS Capacity	% of LOS	LOS Capacity Level	LOS Capacity Type	P	PERMANENT / GROSS	23/24	24/25	25/26	26/27	27/28	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level								
2 3 0343 ATTUCKS MIDDLE	1,227	1,227	759	1,350	56.2%	1	P		0	0	0	0	0	0	721	1,350	53.4%	1	688	1,350	51.0%	1	660	1,350	48.9%	1	632	1,350	46.8%	1	604	1,350	44.7%	1
2 3 0861 DRIFTWOOD MIDDLE	1,675	1,794	1,139	1,843	61.8%	1	P		0	0	0	0	0	0	1,118	1,843	60.7%	1	1,102	1,843	59.8%	1	1,092	1,843	59.3%	1	1,081	1,843	58.7%	1	1,071	1,843	58.1%	1
2 3 2021 GLADES MIDDLE	1,842	2,000	1,168	2,026	57.7%	1	P		0	0	0	0	0	0	1,159	2,026	57.2%	1	1,094	2,026	54.0%	1	1,033	2,026	51.0%	1	972	2,026	48.0%	1	912	2,026	45.0%	1
2 3 0481 MCNICOL MIDDLE	1,303	1,303	853	1,433	45.6%	1	P		0	0	0	0	0	0	656	1,433	45.8%	1	664	1,433	46.3%	1	677	1,433	47.2%	1	690	1,433	48.2%	1	703	1,433	49.1%	1
2 3 3811 NEW RENAISSANCE MIDDLE	1,547	1,547	1,112	1,702	65.3%	1	P		0	0	0	0	0	0	1,085	1,702	63.7%	1	1,077	1,702	63.3%	1	1,074	1,702	63.1%	1	1,071	1,702	62.9%	1	1,068	1,702	62.7%	1
2 3 0471 OLSEN MIDDLE	1,125	1,125	629	1,238	50.8%	1	P		0	0	0	0	0	0	645	1,238	52.1%	1	628	1,238	50.7%	1	616	1,238	49.8%	1	604	1,238	48.8%	1	592	1,238	47.8%	1
2 3 1881 PINES MIDDLE	1,769	1,769	968	1,946	30.7%	1	P		0	0	0	0	0	0	594	1,946	27.4%	1	548	1,946	28.2%	1	518	1,946	26.6%	1	501	1,946	25.7%	1	483	1,946	24.8%	1
2 3 2571 PIONEER MIDDLE	1,175	1,650	1,405	1,650	85.2%	1	G		0	0	0	0	0	0	1,388	1,650	84.1%	1	1,338	1,650	81.1%	1	1,343	1,650	81.4%	1	1,333	1,650	80.8%	1	1,318	1,650	79.8%	1
2 3 3331 SILVER TRAIL MIDDLE	1,448	1,785	1,269	1,785	71.1%	1	G		0	0	0	0	0	0	1,242	1,785	69.6%	1	1,182	1,785	66.2%	1	1,127	1,785	63.1%	1	1,072	1,785	60.1%	1	1,017	1,785	57.0%	1
2 3 3001 YOUNG, WALTER C. MIDDLE	1,302	1,302	872	1,432	60.9%	1	P		0	0	0	0	0	0	877	1,432	61.2%	1	828	1,432	57.8%	1	823	1,432	57.5%	1	809	1,432	56.5%	1	794	1,432	55.4%	1
3 3 1931 COOPER CITY HIGH	2,263	2,311	2,357	2,489	94.7%	1	P		0	0	0	0	0	0	2,353	2,489	94.5%	1	2,355	2,489	94.6%	1	2,362	2,489	94.9%	1	2,369	2,489	95.2%	1	2,376	2,489	95.5%	1
3 3 3731 EVERGLADES HIGH	2,499	2,862	2,053	2,862	68.6%	1	G		0	0	0	0	0	0	2,076	2,862	69.4%	1	2,104	2,862	70.3%	1	2,137	2,862	71.4%	1	2,070	2,862	69.2%	1	2,103	2,862	70.3%	1
3 3 3361 FLANAGAN, CHARLES W. HIGH	2,775	2,775	2,487	3,053	81.5%	1	P		0	0	0	0	0	0	2,478	3,053	81.1%	1	2,445	3,053	80.1%	1	2,419	3,053	79.2%	1	2,393	3,053	78.4%	1	2,367	3,053	77.5%	1
3 3 0403 HALLANDALE HIGH	1,631	1,821	1,108	1,821	60.7%	1	G		0	0	0	0	0	0	1,041	1,821	57.2%	1	1,000	1,821	54.9%	1	964	1,821	52.9%	1	928	1,821	51.0%	1	892	1,821	49.0%	1
3 3 1661 HOLLYWOOD HILLS HIGH	2,216	2,687	1,708	2,687	64.0%	1	G		0	0	0	0	0	0	1,632	2,687	61.2%	1	1,623	2,687	60.9%	1	1,605	2,687	60.2%	1	1,600	2,687	60.0%	1	1,587	2,687	59.5%	1
3 3 0241 MCARTHUR HIGH	2,218	2,337	2,049	2,440	84.0%	1	P		0	0	0	0	0	0	2,002	2,440	82.0%	1	1,977	2,440	81.0%	1	1,956	2,440	80.2%	1	1,936	2,440	79.3%	1	1,915	2,440	78.5%	1
3 3 1751 MIRAMAR HIGH	2,553	2,553	1,942	2,808	69.2%	1	P		0	0	0	0	0	0	1,870	2,808	66.6%	1	1,790	2,808	63.4%	1	1,685	2,808	60.4%	1	1,610	2,808	57.3%	1	1,679	2,808	59.8%	1
3 3 0171 SOUTH BROWARD HIGH	2,297	2,297	2,407	2,527	95.3%	1	P		0	0	0	0	0	0	2,417	2,527	95.6%	1	2,403	2,527	95.1%	1	2,413	2,527	95.5%	1	2,419	2,527	95.7%	1	2,424	2,527	95.9%	1

Data contained within this Level of Service Plan reflects information available at the time of printing.
 Level 1 Meets Level of Service * LOS will be met via School Board Policy 5000
 Level 2 Does not meet Level of Service ** Heron Heights and Park Trails Elementary Schools have a shared boundary
 Projected Enrollment as of Fall 2021
 FISH as of April 2022
 LOS Capacity is the higher of: 100% gross (G) or 110% permanent capacity (P)
 P - Permanent Capacity
 G - Gross Capacity

Broward County Public Schools Level of Service Plan for Capital Planning

School	Type	Area	Loc#	Capacity Additions										22/23			23/24			24/25			25/26			26/27			27/28										
				Permanent Capacity	Gross Capacity	Benchmark Enrollment	Adopted LOS Capacity	% of LOS Capacity	LOS Capacity Level	LOS Capacity Type	PERMANENT / GROSS	23/24	24/25	25/26	26/27	27/28	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level							
3 3 3971 WEST BROWARD HIGH				2,755	2,755	2,680	3,031	85.1%	1	P		0	0	0	0	0	0	0	2,561	3,031	84.5%	1		2,544	3,031	83.9%	1	2,532	3,031	83.5%	1	2,485	3,031	82.0%	1	2,508	3,031	82.7%	1
6 3 0131 GULFSTREAM ACADEMY OF HALLANDALE BEACH				1,500	1,688	1,268	1,988	65.3%	1	G		0	0	0	0	0	0	0	1,273	1,988	64.0%	1		1,227	1,988	61.7%	1	1,180	1,988	59.4%	1	1,134	1,988	57.0%	1	1,087	1,988	54.7%	1

Data contained within this Level of Service Plan reflects information available at the time of printing.

Level 1 Meets Level of Service

Level 2 Does not meet Level of Service

Projected Enrollment as of Fall 2021

FISH as of April 2022

* LOS will be met via School Board Policy 5000

** Heron Heights and Park Trails Elementary Schools have a shared boundary

LOS Capacity is the higher of: 100% gross (G) or 110% permanent capacity (P)

P - Permanent Capacity

G - Gross Capacity



ALLOCATION OF RESOURCES

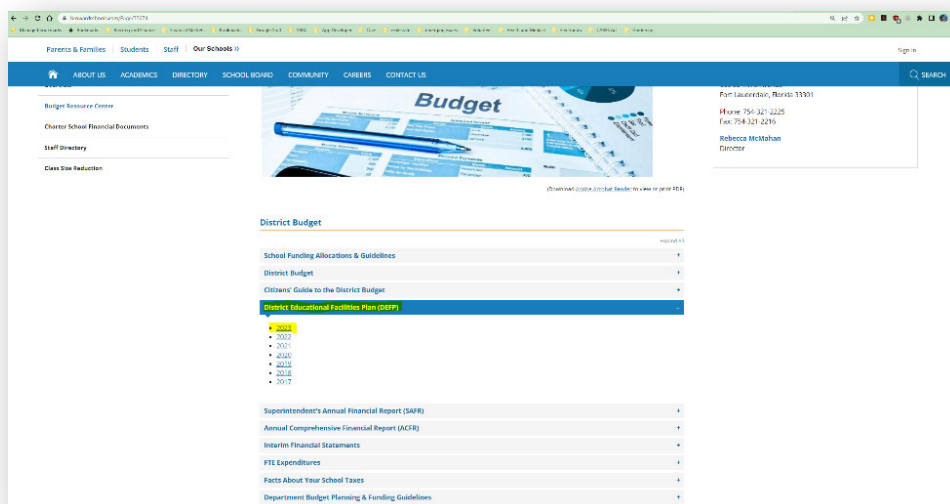
(CCC Settlement Agreement - Condition #8)

The Citizens Concerned about our Children (CCC) Settlement Agreement specifies nine conditions, each of which is intended to ensure that diversity and equity is promoted within Broward County Public Schools. Under each condition of the Agreement, the BCPS with the cooperation of the District's Diversity Committee established standards to address the terms of the Agreement. Condition #8 of the CCC Settlement with the School District requires that the five-year capital plan and subsequent five-year capital plans be developed using a structured public analysis.

The District's needs are far beyond what is allocated in this plan but an effort was made to provide resources to improve existing schools to achieve the District's mission of educating all students to reach their highest potential. This five-year capital plan is an equitable funding plan. All of the dollars allocated in the plan are for schools that are already in operation, to service the debt on the construction financing for many of these schools and to support educational programs at schools throughout the County. The District is committed to updating and upkeeping all schools in a condition that meets the needs of the students and provides benefit to the communities. The District believes that this plan fulfills condition #8 of the CCC Settlement Agreement with regard to the equitable allocation of capital outlay funds.

The Adopted District Educational Facilities Plan is available on the District's Website

<https://www.browardschools.com/Page/35674>



10 AND 20 YEAR PLAN

Over the next 10 and 20 years, there are many capital funding needs in the Broward County School District. The District will continue to assess and evaluate the capital needs in its determination to renovate, update and modernize its facilities.

This 5-year capital plan includes funding for a long-range facility plan that identifies capital needs that can be prioritized and will serve to update the 10 and 20 year plan.



District Educational Facilities Plan Reserve Activity

Reserves

The District sustains reserves to stabilize the SMART Program and other projects in the DEFP.

These reserves protect ongoing projects over the duration of the SMART Program so that changes in the economic environment and other risks are mitigated. There are SMART reserve funds the Board previously identified to be set aside for the SMART Program. These reserves are shown on the Appropriations page, and details of the approved transactions that impact the reserve funds are shown in this Appendix section.

Total SMART Reserve

\$225 million	SMART Reserve established FY 2018
\$211 million	COPs Series 2020A
\$ 47 million	PMOR Allocation (FY21, FY22, and FY23)
\$ 29 million	SMART Program needs (FY22)
\$ 46 million	SMART Program Needs (FY24 and FY25) (Accelerated in FY23 DEFP)
\$133 million	GOB Premiums
<u>\$ 47 million</u>	PMOR Allocation FY24
\$738 million	

The capital budget also includes an unallocated reserve that can be used for future SMART Program budget impacts. Additional

Capital Funds - SMART Program Reserve Activity

Date	Item	Location	Description	Amount
			Beginning Balance	\$ 225,000,000
			2020 COPS	\$ 211,000,000
			2021 PMOR Allocation	\$ 4,017,493
			2022 PMOR Allocation	\$ 21,714,638
			2022 SMART Program Needs (Markham)	\$ 29,100,000
			2022 GOB Premium	\$ 133,504,621
			2023 SMART Program Needs	\$ 46,000,000
			2023 PMOR Allocation	\$ 21,482,699
			2024 PMOR Allocation	\$ 47,000,000
			SMART Reserve Appropriation as of 7/01/2022	\$ 738,819,451
09/06/2017	Item 1	Districtwide Locations	Single Point of Entry Projects	(3,800,000)
09/06/2017	Item 1	Districtwide Locations	Accessibility Projects (ADA)	(1,500,000)
10/17/2017	JJ-2	McNicol Middle	Construction Bid Recommendation - Single Point of Entry	(25,000)
10/17/2017	JJ-3	North Fork Elementary	Construction Bid Recommendation - Single Point of Entry	(28,863)
10/17/2017	JJ-12	Monarch High	Increase of Funds - Track Resurfacing	(35,000)
10/17/2017	JJ-13	Cypress Bay High	Increase of Funds - Track Resurfacing	(45,000)
10/17/2017	JJ-14	Manatee Bay Elementary	Construction Bid Recommendation - SMART Program Renovations	(625,661)
11/07/2017	JJ-10	Indian Ridge Elementary	Construction Bid Recommendation - SMART Program Renovations	(945,102)
12/19/2017	JJ-11	Forest Glen Middle	Additional Funding - Single Point of Entry	(178,186)
12/19/2017	JJ-12	Tradewinds Elementary	Additional Funding - Single Point of Entry	(186,560)
12/19/2017	JJ-13	Larkdale Elementary	Additional Funding - Single Point of Entry	(289,410)
12/19/2017	JJ-14	Coconut Creek Elementary	Construction Bid Recommendation - SMART Program Renovations	(517,143)
12/19/2017	JJ-15	Cypress Elementary	Construction Bid Recommendation - SMART Program Renovations	(452,897)



District Educational Facilities Plan Reserve Activity

Capital Funds - SMART Program Reserve Activity

Date	Item	Location	Description	Amount
01/17/2018	JJ-7	Lauderhill 6-12 School	Additional Funding - Single Point of Entry	(33,916)
01/17/2018	JJ-8	Royal Palm Elementary	Additional Funding - Single Point of Entry	(44,120)
03/20/2018	JJ-4	Eagle Ridge Elementary	Construction Bid Recommendation - SMART Program Renovations	(1,047,383)
04/10/2018	JJ-5	Cypress Bay High	Additional Funding - Single Point of Entry	(116,336)
04/17/2018	Item 1	Blanche Ely High	Second GMP Amendment - SMART Program Renovations	(7,310,000)
04/24/2018	JJ-5	Various Schools	Approve Acceleration of SMART funding for the athletic line items for weight room renovations for various schools, from Year 5 (2019) to Year 4 (2018).	4,000
04/24/2018	JJ-7	Stranahan High	Second GMP Amendment - SMART Program Renovations	(13,710,000)
05/22/2018	JJ-1	Castle Hill Elementary	Construction Bid Recommendation - SMART Program Renovations	(1,567,030)
05/22/2018	JJ-2	Annabel C. Perry Pre-K - 8	Construction Bid Recommendation - SMART Program Renovations	(1,950,037)
06/26/2018	JJ-5	Forest Hills Elementary	Additional Funding - Fire Sprinklers, Media Center and Building Envelope Improvements	(1,083,601)
06/26/2018	JJ-6	Bayview Elementary	Additional Funding - HVAC and Building Envelope Improvements	(946,739)
07/24/2018	JJ-1	Griffin Elementary	Award the Construction Agreement to Anatom Construction Co.	(1,868,208)
07/24/2018	JJ-2	Silver Trail Middle	Award the Construction Agreement to CB Constructors, Inc.	(1,781,150)
08/07/2018	JJ-11	Quiet Waters Elementary	Approve the recommendation to award the Construction Agreement to Anatom Construction Company	(1,576,000)
09/05/2018	JJ-1	Palm Cove Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Company	(1,318,659)
09/05/2018	JJ-2	Charles W. Flanagan High	Approve GMP Amendment 1 to the Construction Services Agreement with CORE Construction Services of Florida, LLC	(6,793,361)
11/07/2018	JJ-1	Miramar Elementary	Award the Construction Agreement to DiPompeo Construction Corporation.	(2,286,935)
11/07/2018	JJ-2	McNab Elementary	Award the Construction Agreement to Advanced Roofing, Inc.	(1,915,437)
11/07/2018	JJ-6	Sandpiper Elementary	Approve the request for additional funding.	(452,942)
12/04/2018	JJ-1	Morrow Elementary	Award the Construction Agreement to T&G Corporation	469,040
12/04/2018	JJ-2	Silver Shores Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Company	(1,231,560)
12/18/2018	JJ-1	Tamarac Elementary	Approve the recommendation to award the Construction Agreement to T&G Corporation	727,343
12/18/2018	JJ-2	Ramblewood Elementary	Approve the recommendation to award the Construction Agreement to Anatom Construction Company	(1,353,158)
12/18/2018	JJ-3	West Hollywood Elementary	Approve the recommendation to award the Construction Agreement to West Construction, Inc.	(1,231,160)



District Educational Facilities Plan

Reserve Activity

Capital Funds - SMART Program Reserve Activity

Date	Item	Location	Description	Amount
12/18/2018	JJ-4	Northeast High	Approve the Professional Services Agreement with Zyscovich, Inc. · FY19 Impact = \$1,025,000 · FY20 Impact = \$16,684,962 <i>(\$16,815,962-\$131,000)</i>	(17,709,962)
12/18/2018	JJ-8	Silver Lakes Elementary	Approve the request for additional funding for SMART Program Renovations	(1,505,741)
12/18/2018	JJ-9	Rock Island Elementary	Approve the request for additional funding for SMART Program Renovations	(1,072,944)
01/15/2019	JJ-2	Atlantic Technical College, Arthur Ashe Campus	Approve the recommendation to award the Construction Agreement to T&G Corporation	(1,836,449)
01/15/2019	JJ-3	Pompano Beach Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.	(1,390,551)
01/15/2019	JJ-4	Banyan Elementary	Approve the recommendation to award the Construction Agreement to Sagoma Construction Services	(962,979)
02/05/2019	JJ-1	Lake Forest Elementary	Approve the recommendation to award the Construction Agreement to Advanced Roofing	(1,202,142)
02/05/2019	JJ-3	Nova High School	Approve GMP Amendment 1 to the Construction Services Agreement with James B. Pirtle Construction Company	(11,291,476)
02/20/2019	JJ-1	Oakridge Elementary	Approve the recommendation to award the Construction Agreement to OAC Action Construction Corp.	(1,473,860)
02/20/2019	JJ-3	Colbert Museum Magnet	Approve the request for additional funding for SMART Program Renovations	(834,903)
02/20/2019	JJ-4	Seagull Alternative High	Approve the request for additional funding for SMART Program Renovations	(1,131,082)
02/20/2019	JJ-6	Pompano Beach Middle	Approve the recommendation to award the Construction Agreement to Thornton Construction Company.	(4,787,180)
03/19/2019	JJ-1	Northeast High	Approve the Construction Services Agreement with Pirtle Construction Company.	(131,000)
03/19/2019	JJ-2	Hollywood Hills High	Approve GMP Amendment 1 to the Construction Services Agreement with Pirtle Construction Company	(7,154,351)
04/09/2019	JJ-2	Silver Ridge Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.	(1,074,700)
04/09/2019	JJ-3	Westwood Heights Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.	(2,517,269)
04/09/2019	JJ-4	North Side Elementary	Approve the recommendation to award the Construction Agreement to OAC Action Construction Corp.	(1,769,430)
04/23/2019	JJ-1	Walker Elementary	Approve the recommendation to award the Construction Agreement to OAC Action Construction Corp.	(1,837,090)
04/23/2019	JJ-2	Dillard 6-12 School	Approve the recommendation to award the Construction Agreement to T&G Corporation	(4,266,232)



District Educational Facilities Plan

Reserve Activity

Capital Funds - SMART Program Reserve Activity

Date	Item	Location	Description	Amount
04/23/2019	JJ-4	Gator Run Elementary	Approve the recommendation to award the Construction Agreement to Overholt Construction Corporation	(1,535,323)
04/23/2019	JJ-12	Banyan Elementary	Approve the request for additional funding for School Choice Enhancement.	(10,245)
04/23/2019	JJ-13	Floranada Elementary	Approve the request for additional funding for School Choice Enhancement.	(7,680)
04/23/2019	JJ-14	Cypress Elementary	Approve the request for additional funding for School Choice Enhancement.	(5,918)
04/30/2019		Various	Closed PO's and Completed Projects Note: reported on 5/21/19 Capital Fund Budget Amendment	1,893,686
05/03/2019		Various	Closed PO's and Completed SPE Projects	669,827
05/07/2019	JJ-1	Everglades Elementary	Approve the recommendation to award the Construction Agreement to Advanced Roofing, Inc.	(1,132,500)
05/07/2019	JJ-2	Fairway Elementary	Approve the recommendation to award the Construction Agreement to Thornton Construction Company.	(3,507,900)
05/07/2019	JJ-3	Riverland Elementary	Approve the recommendation to award the Construction Agreement to OAC Action Construction Corp.	(2,551,192)
05/07/2019	JJ-4	Hawkes Bluff Elementary	Approve the recommendation to award the Construction Agreement to Advanced Roofing, Inc.	(3,906,437)
06/11/2019	JJ-1	Pinewood Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.	(2,398,000)
06/11/2019	JJ-2	Forest Glen Middle	Approve the recommendation to award the Construction Agreement to Thornton Construction Co.	(3,858,800)
06/11/2019	JJ-3	Sunland Park Academy	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.	(881,100)
06/11/2019	JJ-11	Falcon Cove Middle	Approve GMP Amendment 1 to the Construction Services Agreement	(12,047,000)
06/11/2019	JJ-13	Cypress Bay High	Approve GMP Amendment 2 to the Construction Services Agreement	(18,839,000)
06/25/2019	JJ-1	Westchester Elementary	Approve the recommendation to award the Construction Agreement to OAC Action Construction Corp.	547,142
07/23/2019	JJ-1	Mirror Lake Elementary	Approve the recommendation to award the Construction Agreement to West Construction, Inc.	(2,113,400)
07/23/2019	JJ-2	Pioneer Middle	Approve the recommendation to award the Construction Agreement to LEGO Construction Company	(3,467,193)
07/23/2019	JJ-3	Dave Thomas Education Center East	Approve the recommendation to award the Construction Agreement to Overholt Construction Corporation	(1,861,494)



District Educational Facilities Plan

Reserve Activity

Capital Funds - SMART Program Reserve Activity

Date	Item	Location	Description	Amount
07/23/2019	JJ-4	Bright Horizons Center	Approve the recommendation to award the Construction Agreement to LEGO Construction Company	(1,893,100)
08/06/2019	JJ-1	Embassy Creek Elementary	Approve the recommendation to award the Construction Agreement to G.E.C Associates, Inc.	(1,340,700)
08/06/2019	JJ-2	Fort Lauderdale High	Approve the recommendation to award the Construction Agreement to West Construction Inc.	(1,363,887)
08/06/2019	JJ-3	Everglades High	Approve the recommendation to award the Construction Agreement to LEGO Construction Company	(2,707,254)
08/20/2019	EE-1	Districtwide	Move SMART Program Music into the SMART Reserve. Savings is the result of schools not opting for a music program.	1,300,000
08/20/2019	JJ-1	Pembroke Pines Elementary	Approve the recommendation to award the Construction Agreement to T&G Constructors	(1,175,000)
08/20/2019	JJ-2	Sunset Lakes Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Company	(1,780,500)
09/04/2019	JJ-6	Riverglades Elementary	Approve the recommendation to award the Construction Agreement to Lunacon Engineering Group, Corp.	(448,177)
09/17/2019	JJ-1	James S. Rickards Middle	Approve the recommendation to award the Construction Agreement to West Construction, Inc.	(5,449,080)
09/17/2019	JJ-2	McFatter Technical College Broward Fire Academy	Approve the request for additional funding in the amount of \$358,512 for Decktight Roofing Services, Inc.	(358,512)
10/02/2019	JJ-1	Sunrise Middle	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.	(3,950,050)
10/15/2019	JJ-2	Sea Castle Elementary	Approve the recommendation to award the Construction Agreement to CB Constructors, Inc.	(1,508,179)
11/06/2019	JJ-2	Chapel Trail Elementary	Approve the recommendation to award the Construction Agreement to Advanced Roofing, Inc.	(2,850,436)
11/06/2019	JJ-3	William Dandy Middle	Approve the recommendation to award the Construction Agreement to Lunacon Engineering Group, Corp.	(4,023,550)
12/10/2019	JJ-1	Maplewood Elementary	Approve the recommendation to award the Construction Agreement to Lunacon Engineering Group, Corp.	(2,295,826)
12/10/2019	JJ-3	Oakland Park Elementary	Approve the recommendation to award the Construction Agreement to Lunacon Engineering Group, Corp.	(2,701,330)
12/10/2019	JJ-4	Stirling Elementary	Approve the recommendation to award the Construction Agreement to Anatom Construction Company	(2,155,295)
12/10/2019	JJ-5	Liberty Elementary	Approve the request for additional funding.	(88,093)



District Educational Facilities Plan

Reserve Activity

Capital Funds - SMART Program Reserve Activity

Date	Item	Location	Description	Amount
01/14/2020	JJ-1	Norcrest Elementary	Approve the recommendation to award the Construction Agreement to Burke Construction Group, Inc. for the lump sum amount of \$2,360,000 and approve additional funding in the amount of \$1,072,500.	(1,072,500)
01/14/2020	JJ-3	Country Isles Elementary	Approve the request for additional funding in the amount of \$681,660 for Country Isles Elementary School, SMART Program Renovations, Project No. P.002002.	(681,660)
01/14/2020	JJ-4	North Lauderdale Elementary	Approve the request for additional funding in the amount of \$1,093,350 for North Lauderdale Pre K-8, SMART Program Renovations, Project No. P.001903.	(1,093,350)
01/14/2020	JJ-5	Endeavour Elementary	Approve the request for additional funding in the amount of \$1,403,790 for Endeavour Primary Learning Center, SMART Program Renovations, Project No. P.002111.	(1,403,790)
02/04/2020	K-3	Markham Elementary	Music Equipment Program	(50,000)
02/04/2020	JJ-1	Eagle Point Elementary	Approve the recommendation to award the Construction Agreement to Burke Construction Group, Inc. for the lump sum amount of \$4,433,357 and approve additional funding in the amount of \$1,325,450.	(1,325,450)
02/04/2020	JJ-2	Piper High	Approve the recommendation to award the Construction Agreement to H.A. Contracting Corp. for the lump sum amount of \$14,964,000 and approve additional funding in the amount of \$5,570,400.	(5,570,400)
02/19/2020	JJ-1	New River Middle	Approve the recommendation to award the Construction Agreement to Burke Construction Group, Inc. for the lump sum amount of \$3,343,297 and approve additional funding in the amount of \$2,082,600.	(2,082,600)
02/19/2020	JJ-2	Hollywood Park Elementary	Approve the recommendation to award the Construction Agreement to Burke Construction Group, Inc. for the lump sum amount of \$5,227,500 and approve additional funding in the amount of \$2,780,250.	(2,780,250)
02/19/2020	JJ-3	Ramblewood Middle	Approve the recommendation to award the Construction Agreement to OAC Action Construction Corp. for the lump sum amount of \$5,192,037.19 and approve additional funding in the amount of \$2,334,241.	(2,334,241)
02/19/2020	JJ-1 JJ-2 JJ-3	Unallocated Reserve	Transfer from Unallocated Reserve for JJ-1, JJ-2 and JJ-3	2,527,297
03/03/2020	JJ-1	Plantation Middle	Approve the recommendation to award the Construction Agreement to Lee Construction Group, Inc. for the lump sum amount of \$5,234,819.95 and approve additional funding in the amount of \$3,188,300.	(3,188,300)



District Educational Facilities Plan Reserve Activity

Capital Funds - SMART Program Reserve Activity

Date	Item	Location	Description	Amount
03/03/2020	JJ-3	Davie Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Co. for the lump sum amount of \$3,931,585 and approve additional funding in the amount of \$2,220,700.	(2,220,700)
03/03/2020	JJ-1 JJ-2	Unallocated Reserve	Transfer from Unallocated Reserve for JJ-1 and JJ-2	5,409,000
3/31/2020 Emergency Meeting	#10	Lauderdale Manors Early Learning and Resource Center	Approve the recommendation to award the Construction Agreement to Burke Construction Group, Inc. for the lump sum amount of \$5,415,000 and approve additional funding in the amount of \$3,976,444.	(3,976,444)
3/31/2020 Emergency Meeting	#11	Tedder Elementary	Approve the recommendation to award the Construction Agreement to OAC Action Construction Corp. for the lump sum amount of \$3,142,378.21 and approve additional funding in the amount of \$1,027,616.	(1,027,616)
3/31/2020 Emergency Meeting	#10 #11	Unallocated Reserve	Transfer from Unallocated Reserve for #10 and #11	5,004,060
04/14/2020	9	Deerfield Beach Elementary	Approve the recommendation to award the Construction Agreement to DiPompeo Construction Corporation for the lump sum amount of \$3,777,000.	622,000
04/14/2020	10	Nova Middle	Approve the recommendation to award the Construction Agreement to Burke Construction Group, Inc. for the lump sum amount of \$5,375,215 and approve additional funding in the amount of \$4,037,300.	(4,037,300)
04/14/2020	12	Royal Palm STEM Museum Magnet (f.k.a. Royal Palm Elementary)	Approve the recommendation to award the Construction Agreement to LEGO Construction Co. for the lump sum amount of \$6,377,140 and approve additional funding in the amount of \$4,275,900.	(4,275,900)
04/14/2020	13	Central Park Elementary	Approve the recommendation to award the Construction Agreement to Lunacon Engineering Group, Corp. for the lump sum amount of \$6,079,000 and approve additional funding in the amount of \$3,045,525.	(3,045,525)
04/14/2020	15	Fox Trail Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Co. for the lump sum amount of \$1,019,140 and approve additional funding in the amount of \$627,150.	(627,150)
04/14/2020	10, 12, 13, & 15	Unallocated Reserve	Transfer from Unallocated Reserve for #s 10, 12, 13, & 15.	11,363,875
04/21/2020	JJ-4	Driftwood Middle	Approve the recommendation to award the Construction Agreement to Lunacon Engineering Group, Corp. for the lump sum amount of \$6,287,000 and approve additional funding in the amount of \$2,801,700.	(2,801,700)



District Educational Facilities Plan

Reserve Activity

Capital Funds - SMART Program Reserve Activity

Date	Item	Location	Description	Amount
04/21/2020	JJ-5	Northeast High	Approve GMP Amendment 2 in the amount of \$19,996,611 to the Construction Services Agreement (Construction Management at Risk) dated March 19, 2019 (Agenda Item JJ-1) with Pirtle Construction, Inc.	(10,706,440)
04/21/2020	JJ-4 JJ-5	Unallocated Reserve	Transfer from Unallocated Reserve for JJ-4 and JJ-5	13,508,140
04/30/2020	K-2	Unallocated Reserve	Reimburse Unallocated Reserve for JJ-1, JJ-2 and JJ-3 approved on February 19, 2020	(2,527,297)
04/30/2020	K-2	Unallocated Reserve	Reimburse Unallocated Reserve for JJ-1 and JJ-2 approved on March 3, 2020	(5,409,000)
04/30/2020	K-2	Unallocated Reserve	Reimburse Unallocated Reserve for #10 and #11 approved on March 31, 2020	(5,004,060)
04/30/2020	K-2	Unallocated Reserve	Reimburse Unallocated Reserve for #s 10, 12, 13, & 15 approved on April 14, 2020	(11,363,875)
04/30/2020	K-2	Unallocated Reserve	Reimburse Unallocated Reserve for JJ-4 and JJ-5 approved on April 21, 2020	(13,508,140)
05/19/2020	JJ-12	Flamingo Elementary	Approve the recommendation to award the Construction Agreement to Grace & Naeem Uddin, Inc. for the lump sum amount of \$1,487,500 and approve additional funding in the amount of \$205,000.	(205,000)
05/19/2020	JJ-15	Challenger Elementary	Approve the recommendation to award the Construction Agreement to Grace & Naeem Uddin, Inc. for the lump sum amount of \$2,897,400 and approve additional funding in the amount of \$2,206,100.	(2,206,100)
05/19/2020	JJ-17	Lakeside Elementary	Approve the recommendation to award the Construction Agreement to Advanced Roofing, Inc. for the lump sum amount of \$3,339,306 and approve additional funding in the amount of \$1,385,240.	(1,385,240)
05/19/2020	JJ-18	Westpine Elementary	Approve the recommendation to award the Construction Agreement to Grace & Naeem Uddin, Inc. for the lump sum amount of \$3,698,640 and approve additional funding in the amount of \$2,330,500.	(2,330,500)
05/19/2020	JJ-19	Winston Park Elementary	Approve the recommendation to award the Construction Agreement to Grace & Naeem Uddin, Inc. for the lump sum amount of \$1,259,161.	336,400
05/19/2020	JJ-20	Hollywood Central Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Co. for the lump sum amount of \$6,972,140 and approve additional funding in the amount of \$3,841,350.	(3,841,350)
05/19/2020	JJ-21	Deerfield Park Elementary	Approve the recommendation to award the Construction Agreement to Advanced Roofing, Inc. for the lump sum amount of \$4,685,306 and approve additional funding in the amount of \$984,840.	(984,840)



District Educational Facilities Plan

Reserve Activity

Capital Funds - SMART Program Reserve Activity

Date	Item	Location	Description	Amount
06/23/2020	JJ-1	Panther Run Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Co. for the lump sum amount of \$2,883,140 and approve additional funding in the amount of \$2,128,970.	(2,128,970)
06/23/2020	JJ-2	Floranada Elementary	Approve the recommendation to award the Construction Agreement to Advanced Roofing, Inc., for the lump sum amount of \$2,390,306 and approve additional funding in the amount of \$2,062,840.	(2,062,840)
06/23/2020	JJ-3	Virginia Shuman Young Montessori	Approve the recommendation to award the Construction Agreement to Advanced Roofing, Inc. for the lump sum amount of \$3,820,306 and approve additional funding in the amount of \$2,904,230.	(2,904,230)
06/30/2020		Various	Closed PO's and Completed Projects	1,594,260
07/21/2020	JJ-1	Broward Estates Elementary	Approve the recommendation to award the Construction Agreement to West Construction, Inc. for the lump sum amount of \$5,556,516.96 and approve additional funding in the amount of \$3,989,168.	(3,989,168)
07/21/2020	JJ-2	Horizon Elementary	Approve the recommendation to award the Construction Agreement to Cosugas, LLC for the lump sum amount of \$1,170,000 and approve additional funding in the amount of \$726,000.	(726,000)
07/21/2020	JJ-3	Broadview Elementary	Approve the recommendation to award the Construction Agreement to OAC Action Construction Corp. for the lump sum amount of \$4,381,582.67 and approve additional funding in the amount of \$2,683,744.	(2,683,744)
07/21/2020	JJ-4	Tradewinds Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Co. for the lump sum amount of \$3,089,000 and approve additional funding in the amount of \$2,132,900.	(2,132,900)
07/21/2020	JJ-10	Collins Elementary	Approve the request for additional funding in the amount of \$678,300 for Gulf Building, LLC at Collins Elementary School, SMART Program Renovations, Project No. P.001659.	(678,300)
07/21/2020	JJ-11	Pines Middle	Approve the request for additional funding in the amount of \$306,730 for Asset Builders, LLC (d/b/a Messam Construction)	(306,730)
07/21/2020	JJ-21	Lauderdale Lakes Middle	Approve Change Order #5, DiPompeo Construction Corporation, in the amount of \$373,927 and an increase in contract duration of 90 days, and approve additional funding in the amount of \$177,378.	(177,378)
08/19/2020	JJ-1	South Broward High	Approve the recommendation to award the Construction Agreement to Johnson-Laux Construction, LLC for the lump sum amount of \$8,275,545 and approve additional funding in the amount of \$4,813,100.	(4,813,100)



District Educational Facilities Plan

Reserve Activity

Capital Funds - SMART Program Reserve Activity

Date	Item	Location	Description	Amount
08/19/2020	JJ-2	Gulfstream Early Childhood Center of Excellence	Approve the recommendation to award the Construction Agreement to Grace & Naeem Uddin, Inc. for the lump sum amount of \$4,850,000, removal of specific scope and approve additional funding in the amount of \$1,584,000. The funds for the removed scope of work will remain in the project and be utilized for the overages. In addition, approve Add Alternate #1 for School Choice Enhancement Program ADA Restroom Renovations, Project No. P.002360, in the amount of \$51,000.	(1,584,000)
08/19/2020	JJ-3	Larkdale Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Co. for the lump sum amount of \$1,997,140 and approve additional funding in the amount of \$1,289,350.	(1,289,350)
08/19/2020	JJ-4	Coral Park Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Co. for the lump sum amount of \$812,140. The project budget is being reduced from \$1,681,000 to \$1,332,450.	348,550
08/19/2020	JJ-5	Deerfield Beach High	Approve the recommendation to award the Construction Agreement to H.A. Contracting Corp. for the lump sum amount of \$5,314,000. The project budget is being reduced from \$8,774,000 to \$7,359,400.	1,414,600
08/19/2020	JJ-6	Henry D. Perry Education Center	Approve the recommendation to award the Construction Agreement to LEGO Construction Co. for the lump sum amount of \$7,383,256 and approve additional funding in the amount of \$3,501,580.	(3,501,580)
08/19/2020	JJ-7	Olsen Middle	Approve the recommendation to award the Construction Agreement to Johnson-Laux Construction, LLC for the lump sum amount of \$8,397,969, approve Demo & Abatement (Add Alt. #1) of old Olsen Annex in the amount of \$710,346, and approve additional funding in the amount of \$3,981,315.	(3,981,315)
09/15/2020	JJ-1	J.P. Taravella High	Approve GMP Amendment 1 in the amount of \$12,185,000 to the Construction Services Agreement (Construction Management at Risk) dated September 26, 2017 (Agenda Item JJ-8) with The Morganti Group, Inc., J.P. Taravella High School, SMART Program Renovations, Project No. P.001942.	(4,709,000)
09/15/2020	JJ-2	Watkins Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Co. for the lump sum amount of \$2,530,580 and approve additional funding in the amount of \$2,114,840.	(2,114,840)



District Educational Facilities Plan Reserve Activity

Capital Funds - SMART Program Reserve Activity

Date	Item	Location	Description	Amount
09/15/2020	JJ-3	C. Robert Markham Elementary	Approve the recommendation to award the Construction Agreement to Burke Construction Group, Inc. for the lump sum amount of \$5,288,026. The project budget is being reduced from \$9,159,000 to \$7,913,830.	1,245,170
09/15/2020	JJ-4	Coral Springs High	Approve the recommendation to award the Construction Agreement to Gulf Building, LLC, for the lump sum amount of \$10,812,722 and approve additional funding in the amount of \$3,831,000.	(3,831,000)
09/15/2020	JJ-5	Pines Lakes Elementary	Approve the recommendation to award the Construction Agreement to Cosugas, LLC for the lump sum amount of \$1,200,000 and approve additional funding in the amount of \$242,000.	(242,000)
10/06/2020	JJ-1	William T. McFatter Technical Ctr.	Approve the recommendation to award the Construction Agreement to The BEC Group Services, Inc. for the lump sum amount of \$6,617,196 and approve additional funding in the amount of \$1,740,060.	(1,740,060)
10/06/2020	JJ-2	Park Trails Elementary	Approve the recommendation to award the Construction Agreement to Burke Construction Group, Inc. for the lump sum amount of \$2,620,187 and approve additional funding in the amount of \$1,270,690.	(1,270,690)
10/06/2020	JJ-3	Dillard Elementary	Approve the recommendation to award the Construction Agreement to Advanced Roofing, Inc. for the lump sum amount of \$3,171,306 and approve additional funding in the amount of \$2,416,371.	(2,416,371)
10/06/2020	JJ-4	Attucks Middle	Approve the recommendation to award the Construction Agreement to The BEC Group Services, Inc. for the lump sum amount of \$3,319,873 and approve additional funding in the amount of \$1,669,367.	(1,669,367)
10/20/2020	JJ-1	Boyd H. Anderson High	Approve the Construction Agreement with West Construction, Inc. for the lump sum amount of \$7,683,274.87 and approve additional funding in the amount of \$5,059,254.	(5,059,254)
10/20/2020	JJ-2	Gulfstream Academy of Hallandale Beach K-8	Approve the Construction Agreement with Advanced Roofing, Inc. for the lump sum amount of \$1,740,306 and approve additional funding in the amount of \$1,144,821.	(1,144,821)
10/20/2020	JJ-3	Park Ridge Elementary	Approve the Construction Agreement with Hedrick Brothers Construction Co., Inc. for the lump sum amount of \$2,645,532 and approve additional funding in the amount of \$1,318,309.	(1,318,309)
10/20/2020	JJ-4	Bair Middle	Approve the recommendation to award the Construction Agreement to Danto Builders, LLC for the lump sum amount of \$741,335. No additional funding is required for this project.	251,530
10/31/2020	F	Various Locations	Financial close-out various Single Point of Entry projects	806,012



District Educational Facilities Plan

Reserve Activity

Capital Funds - SMART Program Reserve Activity

Date	Item	Location	Description	Amount
11/04/2020	JJ-4	Meadowbrook Elementary	Approve the Construction Agreement with Cosugas, LLC for the lump sum amount of \$535,000. No additional funding is required for this project. \$167,500 is being returned to the SMART Program reserve.	167,500
12/15/2020	JJ-9	Cooper City Elementary	Approve this Construction Agreement with INTEG Miami LLC, for the lump sum amount of \$850,465, and approve additional funding in the amount of \$310,238.	(310,238)
01/20/2021	JJ-9	Pembroke Lakes Elementary	Approve the Construction Agreement with The BEC Group, LLC, for the lump sum amount of \$1,698,000, and approve additional funding in the amount of \$2,307,900.	(2,307,900)
01/20/2021	JJ-10	Village Elementary	Approve the Construction Agreement with INTEG Miami LLC, for the lump sum amount of \$917,323, and approve the additional funding in the amount of \$333,189.	(333,189)
02/17/2021	JJ-8	Sunset Lakes Elementary	Approve this Final Change Order for a DOP tax savings and no change in the contract duration.	27,375
03/10/2021	JJ-1	Thurgood Marshall Elementary	Approve the Construction Agreement with LEGO Construction Co., for the lump sum amount of \$3,497,140, and approve additional funding in the amount of \$2,426,697.	(2,426,697)
03/10/2021	JJ-2	Stephen Foster Elementary	Approve the Construction Agreement with LEGO Construction Co., for the lump sum amount of \$4,437,140, and approve additional funding in the amount of \$3,178,497.	(3,178,497)
03/10/2021	JJ-3	Wingate Oaks Center	Approve the Construction Agreement with LEGO Construction Co., for the lump sum amount of \$4,633,540, and approve additional funding in the amount of \$3,500,217.	(3,500,217)
04/20/2021	JJ-4	Silver Palms Elementary	Approve the Construction Agreement with LEGO Construction Co., for the lump sum of \$2,845,140 and approve additional funding in the amount of \$2,273,400.	(2,273,400)
04/20/2021	JJ-30	Pasadena Lakes ES	Approve the Construction Agreement with West Construction. The additional financial impact of \$4,198,410 will come from the Capital Projects Reserve.	(4,198,410)
04/20/2021	JJ-31	Lauderdale Lakes MS	Approve this request for additional funding in the amount of \$793,792 - SGM Engineering, Inc.	(793,792)
04/20/2021	F-2	Capital Budget Amendment #3 Various Locations	SMART Single Point of Entry Closeout	2,425,915
04/20/2021	F-2	Capital Budget Amendment #3 Indian Ridge Middle	SMART Renovations Financial Closeout	230,385
04/20/2021	F-2	Capital Budget Amendment #3 Manatee Bay Elementary	SMART Renovations Financial Closeout	62,453
05/18/2021	JJ-2	Annabel C Perry Pre K-8	Approve this request for additional funding in the amount of \$291,137 - SGM Engineering, Inc.	(291,137)



District Educational Facilities Plan

Reserve Activity

Capital Funds - SMART Program Reserve Activity

Date	Item	Location	Description	Amount
05/18/2021	JJ-4	Harbordale Elementary	Approve the Construction Agreement with Advanced Roofing Inc., for the lump sum amount of \$1,638,306, and approve additional funding in the amount of \$1,025,121.	(1,025,121)
05/18/2021	JJ-7	Collins Elementary	Approve this Request for Additional Funding in the amount of \$80,851 - G.L.E. Associates, Inc.	(80,851)
05/18/2021	JJ-9	Bright Horizons Center	Approve Change Order #4 in the amount of \$145,116 and 179 days added to the contract duration - LEGO Construction Co. These funds in the amount of \$145,116, will come from the Capital Projects Reserve. This increases the project budget from \$3,687,844 to \$3,832,960	(145,116)
05/18/2021	JJ-16	Tropical Elementary	Approve the Construction Agreement with Florida Palm Construction, Inc., for the lump sum amount of \$1,078,176, and approve additional funding in the amount of \$628,085	(628,085)
05/18/2021	JJ-23	Dillard 6-12 School	Approve this request for additional funding in the amount of \$1,133,000 - SolARCH, Inc.	(1,133,000)
05/18/2021	JJ-33	Everglades High	Approve this Final Change Order credit in the amount of (\$55,477.29), which includes a tax savings of the Direct Owner Purchase and no change in contract duration, and approve the Final Acceptance and Final Release of Retainage in the amount of \$201,632.04, LEGO Construction Co.	64,127
05/18/2021	JJ-34	Parkway Middle	Approve this request for additional funding in the amount of \$399,000 - Crain Atlantis Inc.	(399,000)
06/15/2021	JJ-3	Lauderhill Paul Turner Elementary	Approve the Construction Agreement with LEGO Construction Co, for the lump sum amount of \$3,246,140, and approve additional funding in the amount of \$1,903,797.	(1,903,797)
06/15/2021	JJ-4	Parkside Elementary	Approve the Construction Agreement with A.C.T. Services, Inc, for the lump sum amount of \$1,980,167, and approve additional funding in the amount of \$1,659,175	(1,659,175)
06/15/2021	JJ-27	Fox Trail Elementary	Approve this Final Change Order for a credit of (\$3,841.34), which includes a tax savings of the Direct Owner Purchase and no change to the contract duration, and approve the Final Acceptance and Final Release of Retainage in the amount of \$94,972.16.	3,841
06/15/2021	JJ-28	Miramar Elementary	Approve this Final Change Order for a credit in the amount of \$18,000, which includes a tax savings of the Direct Owner Purchase (and no change in contract duration), and approve the Final Acceptance and Final Release of Retainage in the amount of \$227,485	18,000
06/15/2021	JJ-29	Atlantic Technical College/Arthur Ashe Campus	Approve this request for additional funding in the amount of \$93,818, Nyarko Architectural Group	(93,818)
06/15/2021	JJ-30	Parkway Middle	Approve this request for additional funding in the amount of \$922,560, Crain Atlantis Inc	(922,560)



District Educational Facilities Plan

Reserve Activity

Capital Funds - SMART Program Reserve Activity

Date	Item	Location	Description	Amount
06/15/2021	JJ-31	Falcon Cove Middle	Approve this request for additional funding in the amount of \$662,425, Zyscovich Inc	(662,425)
06/22/2021	5	Nob Hill Elementary	Approve the Construction Agreement with A.C.T. Services, Inc., for the lump sum amount of \$2,050,000, and approve additional funding in the amount of \$891,000	(891,000)
06/22/2021	6	Boulevard Heights Elementary	Approve the Construction Agreement with The Morganti Group, Inc., for the lump sum amount of \$4,682,300, and approve additional funding in the amount of \$2,265,165	(2,265,165)
7/20/2021	GG-1	Post Termination Agreement (Northeast High)	Approve the Post Termination without Cause and Close Out Agreement between The School Board of Broward County, Florida and Gilbane Building Company - Related to SMART Program Construction at Northeast HS	(120,000)
7/20/2021	JJ-5	Miramar Elementary	Approve this Final Change Order for a credit in the amount of (\$18,000), which includes tax savings of the Direct Owner Purchase and no change in contract duration, and approve the Final Acceptance and Final Release of Retainage in the amount of \$227,485 - DiPompeo Construction Corporation	18,000
7/20/2021	JJ-7	Walter C. Young Middle	Approve GMP Amendment 1 to the Construction Services Agreement (Construction Management at Risk) with CORE Construction Services of Florida, LLC, dated July 20, 2021, in the amount of \$12,688,214, and approve additional funding in the amount of \$6,672,560	(6,672,560)
7/20/2021	JJ-8	Croissant Park Elementary	Approve the Construction Agreement with LEGO Construction Co., for the lump sum amount of \$4,750,390, and approve additional funding in the amount of \$2,542,910, FY22-071C	(2,542,910)
7/20/2021	JJ-9	Sheridan Hills Elementary	Approve the Construction Agreement with West Construction, Inc., for the lump sum amount of \$5,377,807, and approve additional funding in the amount of \$3,830,197, for ITB FY21-129	(3,830,197)
7/20/2021	JJ-10	Millennium 6-12 Collegiate Academy	Approve the Construction Agreement with H.A. Contracting Corp., for the lump sum amount of \$4,412,000, and approve additional funding in the amount of \$2,637,600 FY22-067	(2,637,600)
7/20/2021	JJ-11	Silver Lakes Elementary	Approve additional funding in the amount of \$40,981 to accommodate an increase to design fees associated with the Professional Services Agreement Continuing Contract with Nyarko Architectural Group, Inc. dated May 3, 2016	(40,981)



District Educational Facilities Plan

Reserve Activity

Capital Funds - SMART Program Reserve Activity

Date	Item	Location	Description	Amount
7/20/2021	JJ-12	South Plantation High	Approve funding request in the total amount of \$1,692,284 - Koldaire, Inc., South Plantation High School, SMART Program Renovations, Project Nos.: HVAC Improvements (P.002598) and Electrical Improvements (P.002597).	(1,692,284)
8/17/2021	JJ-6	Silver Lakes Elementary	Approve this Final Change Order for a credit in the amount of (\$13,182.35), which includes tax savings of the Direct Owner Purchase and no change in contract duration, and approve the Final Acceptance/Final Release of Retainage in the amount of \$79,871.56 - Atlas Apex Roofing, LLC.	13,182
8/17/2021	JJ-7	Panther Run Elementary	Approve this Final Change Order for a credit in the amount of (\$31,041) which includes tax savings of the Direct Owner Purchase and no change in contract Regular School Board Meeting August 17, 2021 6 duration, and approve the Final Acceptance and Final Release of Retainage in the amount of \$228,903 - LEGO Construction Co.	31,041
8/17/2021	JJ-8	Lake Forest Elementary	Approve additional funding in the amount of \$56,019 to accommodate an increase in additional construction administration services fees associated with the Professional Services Agreement Continuing Contract with Nyarko Architectural Group, Inc., dated May 3, 2016	(56,019)
8/17/2021	JJ-9	Modular Swing Space Pilot Program	Approve Funding in the amount of \$2,812,259 for the phase one modular installation for the following projects: Virginia Shuman Young ES, Nova HS, Ramblewood, ES, Dave Thomas Education Center, Wingate Oaks Center, and South Plantation HS.	(2,812,259)
8/17/2021	JJ-12	Sheridan Park Elementary	Approve the Construction Agreement with West Construction Inc., for the lump sum amount of \$2,901,339, and approve additional funding in the amount of \$ 998,906, FY21-162	(998,906)
8/17/2021	JJ-13	Country Hills Elementary	Approve the Construction Agreement with H.A. Contracting Corp., for the lump sum amount of \$4,350,000, and approve additional funding in the amount of \$ 1,364,500, FY22-105	(1,364,500)
8/17/2021	JJ-14	Cross Creek School	Approve the Construction Agreement with H.A. Contracting Corp., for the lump sum amount of \$1,415,000, and approve additional funding in the amount of \$661,500, FY22-106	(661,500)
9/8/2021	#1	Markham Elementary	Additional Funding for Replacement Building 1 - Included in Adopted DEFP and 8/11/21 Special Workshop	(29,100,000)
9/14/2021	JJ-2	Westglades Middle	Approve the Construction Agreement with Integ Miami LLC, for the lump sum amount of \$3,395,275, and approve additional funding in the amount of \$1,570,040, FY 22-111	(1,570,040)



District Educational Facilities Plan

Reserve Activity

Capital Funds - SMART Program Reserve Activity

Date	Item	Location	Description	Amount
10/12/2021	JJ-2	Castle Hill Elementary	Approve Change Order #3 in the amount of \$102,061 and no change in contract duration-CB Constructors, Inc.	(102,061)
10/12/2021	JJ-8	Plantation Park Elementary	Approve the Construction Agreement with West Construction, Inc., for the lump sum of \$2,461,949 and approve additional funding in the amount of \$1,251,546, FY22-133	(1,251,546)
10/12/2021	JJ-9	Coconut Palm Elementary	Approve the Construction Agreement with Campus Construction Group, Inc., for the lump sum of \$2,166,000 and approve additional funding in the amount of \$1,644,300, FY22-136	(1,644,300)
11/9/2021	JJ-3	Ramblewood Elementary	Approve Change Order #1 in the amount of \$109,103 and no change in contract duration, and approve additional funding in the amount of \$172,084 - ANATOM Construction Company.	(172,084)
11/9/2021	JJ-19	Miramar High	Approve GMP Amendment 1 to the Construction Services Agreement (Construction Management at Risk) with Thornton Construction Company, LLC, dated November 9, 2021, in the amount of \$17,324,816, and approve additional funding in the amount of \$10,531,560.	(10,531,560)
11/9/2021	JJ-20	A.C Perry PK-8, Lauderdale Lakes Middle and Lauderdale Hill 6-12 STEM-Med Magnet	Approve funding request in the total amount of \$1,600,000 - SGM Engineering, Inc., Annabel C. Perry PK-8 Kitchen HVAC (P.002814), Lauderdale Lakes Middle School Kitchen HVAC (P.002813), and Lauderdale Hill 6-12 STEM-MED Magnet School Kitchen HVAC (P.002812), SMART Program Renovations, RFQ 16-101F	(1,600,000)
11/9/2021	JJ-21	Oakridge Elementary	Approve funding request in the total amount of \$600,000 - Koldaire, Inc.	(600,000)
11/9/2021	JJ-22	Crystal Lake Middle	Approve the Construction Agreement with Integ Miami LLC, for the lump sum amount of \$1,874,282, and approve additional funding in the amount of \$367,796, FY22-135	(367,796)
11/9/2021	JJ-23	Nova Blanche Forman Elementary	Approve the Construction Agreement with Grace & Naem Uddin, Inc., for the lump sum amount of \$2,795,290 and approve additional funding in the amount of \$1,885,055, for ITB FY22-134.	(1,885,055)
11/9/2021	JJ-24	Oriole Elementary	Approve the Construction Agreement with West Construction, Inc., for the lump Construction, Inc., for the lump sum amount of \$5,600,931, and approve additional funding in the amount of \$3,990,974, FY22-140.	(3,990,974)
12/14/2021	JJ-20	Wilton Manors Elementary	Approve the Construction Agreement with Grace & Naem Uddin, Inc., for the lump sum amount of \$4,277,300, and approve additional funding in the amount of \$2,370,160, FY22-184.	(2,370,160)
12/14/2021	JJ-21	Hallandale Magnet High	Approve the Construction Agreement with West Construction, Inc., for the lump sum amount of \$5,999,729, and approve additional funding in the amount of \$994,065, for ITB FY22-185.	(994,065)



District Educational Facilities Plan

Reserve Activity

Capital Funds - SMART Program Reserve Activity

Date	Item	Location	Description	Amount
12/14/2021	JJ-22	Park Ridge Elementary	Approve the Construction Agreement with LEGO Construction Co., for the lump sum amount of \$3,561,140, and approve additional funding in the amount of \$961,388, FY21-024 REBID.	(961,388)
12/14/2021	JJ-25	Parkway Middle	Approve this Third Amendment to the Professional Services Agreement with Crain Atlantis, Inc., dated December 14, 2021, in the amount of \$390,130 and approve additional funding in the amount of \$390,130, Parkway Middle School, Lauderhill, SMART Program Renovations, Project No. P.001807, RFQ 17-066C, ITB FY21-115.	(390,130)
12/14/2021	JJ-26	Coral Glades High	Approve the Construction Agreement with LEGO Construction Co., for the lump sum amount of \$5,578,775, and approve additional funding in the amount of \$4,386,775, FY22-138, Coral Glades High School, Coral Springs, SMART Program Renovations, Project No. P.002080.	(4,386,775)
1/11/2022	JJ-11	Silver Ridge Elementary	Approve the Final Change Order for a credit in the amount of (\$11,942.46) which includes tax savings of the Direct Owner Purchase, approve the Final Acceptance and Final Release of Retainage in the amount of \$110,344.77, and waive 242 days Liquidated Damages for Silver Ridge Elementary School, Davie, SMART Program Renovations, Project No. P.001984.	11,942
1/31/2022	F-6 (2/15/22)	Districtwide	Financial Closeout - Music Equipment Replacement Program	256,940
1/31/2022	F-6 (2/15/22)	Districtwide	Financial Closeout - Drama Staging, Lighting and Sound Equipment Program	274,856
1/31/2022	F-6 (2/15/22)	Districtwide	Financial Closeout - Art Replacement Kilns Program	2,653
1/31/2022	F-6 (2/15/22)	Boyd Anderson High	Financial Closeout - Media Center Remodeling P001360	448,039
1/31/2022	F-6 (2/15/22)	Coconut Creek Elementary	Financial Closeout - Building Renovations P001413	132,315
1/31/2022	F-6 (2/15/22)	Forest Hills Elementary	Financial Closeout - HVAC Upgrade/Replacement P000827	1,079,471
1/31/2022	F-6 (2/15/22)	Lake Forest Elementary	Financial Closeout - Repair Roof on Bldg. 4 P001484	104,006
1/31/2022	F-6 (2/15/22)	McNicol Middle	Financial Closeout - SMART Program Renovations P001941	79,415
1/31/2022	F-6 (2/15/22)	Palm Cove Elementary	Financial Closeout - SMART Program Renovations P001885	80,069
2/15/2022	JJ-10	Whispering Pines Ed. Center	Approve the Construction Agreement with Grace & Naem Uddin, Inc., for the lump sum amount of \$3,888,648, and approve additional funding in the amount of \$2,749,580, Whispering Pines Exceptional Education Center, Miramar, SMART Program Renovations, Project No. P.002089, ITB FY22-198.	(2,749,580)



District Educational Facilities Plan

Reserve Activity

Capital Funds - SMART Program Reserve Activity

Date	Item	Location	Description	Amount
2/15/2022	JJ-17	Deerfield Beach Middle	Approve funding request in the total amount of \$7,048,000 - D.L. Fields Consultants, LLC., Deerfield Beach Middle School. Deerfield Beach, SMART Program Renovations, Project No. P.002778, P.002861, P.002849, RFQ 19-018C and approve the transfer of \$2,227,000 from the original SMART Program Project No. P.002142 to Project No. P.002778, P.002861, P.002849	(7,048,000)
2/15/2022	JJ-18	Lauderhill Community School at Park Lakes	Approve funding request in the total amount of \$1,143,500 - D.L. Fields Consultants LLC., Lauderhill Community School at Park Lakes f.k.a Castle Hill Annex, Fort Lauderdale, SMART Program Renovations, Project No. P.002092, ITB FY22-137.	(1,143,500)
2/15/2022	JJ-21	Lloyd Estates Elementary	Approve the Construction Agreement with LEGO Construction Co., for the lump sum amount of \$5,381,140 and approve additional funding in the amount of \$4,156,047, FY22-163, Lloyd Estates Elementary School, Oakland Park, SMART Program Renovations, Project No. P.001824	(4,156,047)
3/15/2022	JJ-17	Whiddon-Rogers Education Center	Approve the Construction Agreement with West Construction, Inc., in the amount of \$8,672,077, and approve additional funding in the amount of \$5,577,680, FY-21-140 REBID, Whiddon-Rogers Education Center, Fort Lauderdale, SMART Program Renovations, Project No. P.001711.	(5,577,680)
3/15/2022	JJ-22	Northeast High	Approve GMP Amendment 1 to the Construction Services Agreement (Construction Management at Risk) with Pirtle Construction, Inc., dated February 15, 2022, in the amount of \$17,515,738 - Northeast High School, Oakland Park, New Addition and Renovations to Building 12, Project No. P.002301, RFQ 19-091C.	(4,256,338)
3/15/2022	JJ-23	Atlantic West Elementary	Approve funding request in the total amount of \$3,485,650 - F.I.C.E Design, Inc., Atlantic West Elementary School, Margate, SMART Program Renovations, Project No. P.002810, RFQ 16-186C.	(3,485,650)
3/29/2022	#3	Falcon Cove Middle and Cypress Bay High	Approve funding request in the amount of \$1,100,00. Design, portable demolition, removal and restoration of the sites.	(1,100,000)
4/19/2022	JJ-10	Ramblewood Elementary	Approve Change Order #2 in the amount of \$11,408 and no change in contract duration - ANATOM Construction Co., and approve additional funding in the amount of \$11,408, Ramblewood Elementary School, Coral Springs, SMART Program Renovations, Project No. P.001725, ITB 18-165C.	(11,408)



District Educational Facilities Plan

Reserve Activity

Capital Funds - SMART Program Reserve Activity

Date	Item	Location	Description	Amount
4/19/2022	JJ-20	Charles Drew Family Resource Center	Approve the Construction Agreement with H.A. Contracting Corp., in the amount of \$3,650,000, and approve additional funding in the amount of \$1,344,000, FY22-241, Charles Drew Family Resource Center, Pompano Beach, SMART Program Renovations, Project No. P.001848.	(1,344,000)
4/19/2022	JJ-21	Coconut Creek High	Approve two (2) Construction Agreements with H.A. Contracting Corp., in the total amount of \$6,177,000, and approve additional funding in the amount of \$3,928,050, FY22-197, Coconut Creek High School, Coconut Creek, DEFP, Project No. P.001480 and SMART Program Renovations, Project No. P.001753. This item impacts the SMART Reserve and the Unallocated Reserve	(3,745,350)
4/19/2022	JJ-22	Coral Springs Middle	Approve two (2) Construction Agreements with West Construction, Inc., in the amount of \$ 16,776,175, and approve additional funding in the amount of \$8,967,183, FY22-237, Coral Springs Middle School, Coral Springs, DEFP, Project No. P.000441 and SMART Program Renovations, Project No. P.001979. This item impacts the SMART Reserve and the Unallocated Reserve	(8,924,965)
4/19/2022	JJ-25	Forest Hills Elementary	Approve funding request in the total amount of \$526,700 - Bass United Fire and Security Systems, Inc. Forest Hills Elementary School, Coral Springs, SMART Program Renovations, Project No. P.001678, ITB 17-136C.	(526,700)
5/17/2022	F-6	Dr. Martin Luther King, Jr. Montessori Academy	Financial Closeout - SMART Program Renovations P.001662	80,305
5/17/2022	F-6	Everglades High	Financial Closeout - SMART Program Renovations P.001985 Revised for final PMT to security camera vendor, savings reduced by \$12,844.75	350,397
5/17/2022	F-6	Liberty Elementary	Financial Closeout - SMART Program Renovations P.001999	60,677
5/17/2022	F-6	Districtwide	SMART Track Resurfacing	844,979
5/17/2022	JJ-7	Pasadena Lakes Elementary	Approve Change Order #2 in the amount of \$802,400, and no change to the contract duration - West Construction Inc., and approve additional funding in the amount of \$143,095, Pasadena Lakes Elementary School, Pembroke Pines, SMART Program Renovation, Project No. P.001634, ITB FY21-044.	(143,095)



District Educational Facilities Plan

Reserve Activity

Capital Funds - SMART Program Reserve Activity

Date	Item	Location	Description	Amount
5/17/2022	JJ-16	Nova Middle	Approve the Construction Agreement with Grace & Naeem Uddin, Inc., in the amount of \$2,899,877, and approve additional funding in the amount of \$1,742,871, FY22-261, Nova Middle School, Davie, SMART Program Renovations, Project No. P.001898.	(1,742,871)
5/17/2022	JJ-17	Park Springs Elementary	Approve the Construction Agreement with H.A. Contracting Corp., in the amount of \$7,900,000, and approve additional funding in the amount of \$4,750,200, FY22-260, Park Springs Elementary School, Coral Springs, SMART Program Renovations, Project No. P.002062	(4,750,200)
5/17/2022	JJ-18	Peters Elementary	Approve the Construction Agreement with West Construction, Inc., in the amount of \$8,391,143, and approve additional funding in the amount of \$7,655,200, FY22-238, Peters Elementary School, Plantation, SMART Program Renovations, Project No. P.002041.	(7,655,200)
5/17/2022	JJ-19	Riverside Elementary	Approve the Construction Agreement with Campus Construction Group, Inc., in the amount of \$1,615,000, and approve additional funding in the amount of \$724,500, FY22-224, Riverside Elementary School, Coral Springs, SMART Program Renovations, Project No. P.002039.	(724,500)
5/17/2022	JJ-20	Sanders Park Elementary	Approve the Construction Agreement with H.A. Contracting Corp., in the amount of \$7,590,000, and approve additional funding in the amount of \$4,662,000, FY22-251, Sanders Park Elementary School, Pompano Beach, SMART Program Renovations, Project No. P.002132.	(4,662,000)
5/17/2022	JJ-21	Sawgrass Elementary	Approve the Construction Agreement with Grace & Naeem Uddin, Inc., in the amount of \$3,704,635, and approve additional funding in the amount of \$2,131,117, FY22-141 REBID, Sawgrass Elementary School, Sunrise, SMART Program Renovations, Project No. P.002127.	(2,131,117)
5/17/2022	JJ-22	South Plantation High	Approve the Construction Agreement with LEGO Construction Co., in the amount of \$5,916,870, and approve additional funding in the amount of \$4,952,714, FY22-258, South Plantation High School, Plantation, SMART Program Renovations, Project No. P.002090.	(4,952,714)
5/17/2022	JJ-23	Tequesta Trace Middle	Approve the Construction Agreement with LEGO Construction Co., in the amount of \$8,877,777, and approve additional funding in the amount of \$7,085,160, FY22-259, Tequesta Trace Middle School, Weston, SMART Program Renovations, Project No. P.002042.	(7,085,160)



District Educational Facilities Plan Reserve Activity

Capital Funds - SMART Program Reserve Activity

Date	Item	Location	Description	Amount
5/17/2022	JJ-24	Welleby Elementary	Approve the Construction Agreement with Cosugas, LLC, in the amount of \$2,000,000, and approve additional funding in the amount of \$2,046,200, FY22-265, Welleby Elementary School, Sunrise, SMART Program Renovations, Project No. P.002114	(2,046,200)
5/17/2022	JJ-25	Heron Heights Elementary	Approve funding request in the total amount of \$148,195 - FHP Tectonics Corp., Heron Heights Elementary School, Parkland, SMART Program Renovations, Project No. P.002147, RFQ 19-019C.	(148,195)
5/17/2022	JJ-27	Sunshine Elementary	Approve funding request in the total amount of \$2,782,448 - LEGO Construction Co., Sunshine Elementary School, Miramar, SMART Program Renovations, Project No. P.002079, RFQ 18-131C.	(2,782,448)
6/14/2022	JJ-14	Indian Trace Elementary	Approve the Construction Agreement with H.A. Contracting Corp., in the amount of \$8,242,000, and approve additional funding in the amount of \$6,722,100, FY22-268, Indian Trace Elementary School, Weston, SMART Program Renovations, Project No. P.001980.	(6,722,100)
6/14/2022	JJ-15	James S. Hunt Elementary	Approve the Construction Agreement with LEGO Construction Co., in the amount of \$7,427,777, and approve additional funding in the amount of \$4,470,620, FY22-262, James S. Hunt Elementary School, Coral Springs, SMART Program Renovations, Project No. P.002059.	(4,470,620)
6/14/2022	JJ-18	Hawkes Bluff Elementary	Approve this Fourth Amendment to the Professional Services Agreement with Sol-ARCH, Inc., dated June 14, 2022, in the amount of \$76,800, and approve additional funding in the amount of \$43,453, Hawkes Bluff Elementary School, Davie, SMART Program Renovations, Project No. P.001784, RFQ 16-187C, ITB 18-194C.	(43,453)
6/14/2022	JJ-19	Oakridge Elementary	Approve funding request in the total amount of \$145,000 - Koldaire Inc., Oakridge Elementary School, Hollywood, SMART Program Renovations, Project No. P.002663, ITB FY20-130.	(145,000)
6/30/2022	9/6/22 Item #6	Districtwide	Financial Closeout - SMART Program Renovation projects	584,445
7/19/2022	JJ-11	Margate Elementary	Approve the Construction Agreement with LEGO Construction Co., in the amount of \$7,877,777, and approve additional funding in the amount of \$8,347,560, FY22-270, Margate Elementary School, Margate, New Classroom Addition, Project No. P.002859.	(8,347,560)
7/19/2022	JJ-12	Sawgrass Springs Middle	Approve the Construction Agreement with LEGO Construction Co., in the amount of \$10,897,777, and approve additional funding in the amount of \$6,927,665, FY22-275, Sawgrass Springs Middle School, Coral Springs, SMART Program Renovations, Project No. P.001841.	(6,927,665)



District Educational Facilities Plan Reserve Activity

Capital Funds - SMART Program Reserve Activity

Date	Item	Location	Description	Amount
7/19/2022	JJ-16	Nova Dwight D. Eisenhower Elementary	Approve funding request in the total amount of \$1,979,016 - LEGO Construction Co., Nova Dwight D. Eisenhower Elementary School, Davie, SMART Program Renovations, Project No. P.002145, ITB 17-197C.	(1,979,016)
8/17/2022	JJ-16	Pompano Beach High	Approve the Construction Agreement with All-Site Construction Inc., in the amount of \$2,172,342 and approve additional funding in the amount of \$600,960, FY22-269, Pompano Beach High School, Pompano Beach, SMART Program Renovations, Project No. P.002091.	(600,960)
8/17/2022	JJ-24	Forest Hills Elementary	Approve funding request in the total amount of \$2,560,000 - Atlas Apex Roofing, LLC., Forest Hills Elementary School, Coral Springs, SMART Program Renovations, Project No. P.001926.	(2,560,000)
9/13/2022	JJ-11	Apollo Middle	Approve the Construction Agreement with LEGO Construction Co., in the amount of \$4,922,777, and approve additional funding in the amount of \$1,257,777, FY22-277, Apollo Middle School, Hollywood, SMART Program Renovations, Project No. P.002110.	(1,257,777)
10/11/2022	JJ-3	Seminole Middle	Approve the Construction Agreement with West Construction, Inc., in the amount of \$4,487,226, and approve additional funding in the amount of \$2,453,062, Seminole Middle School, Plantation, SMART Program Renovations, Project No. P.002047, FY23-124.	(2,453,062)
10/25/2022	#3	Hollywood Hills Elementary	Approve the Construction Agreement with Cosugas, LLC, in the amount of \$5,750,000 and approve additional funding in the amount of \$3,983,224, Hollywood Hills Elementary School, Hollywood, SMART Program Renovations, Project No. P. 001845, FY22-276.	(3,983,224)
10/25/2022	#4	Seminole Middle	Approve funding request in the amount of \$6,207,500, Seminole Middle School, Plantation, SMART Program Renovations, Building 1 Roof Carveout, Project No. P.002047, FY23-124.	(6,207,500)
11/22/2022	JJ-2	Sunland Park Academy	Approve Change Order #3 in the amount of \$91,452 and add 526 days to the contract duration - LEGO Construction Co., and approve additional funding in the amount of \$48,062, Sunland Park Academy, Fort Lauderdale, SMART Program Renovations, Project No. P.001939, ITB 19-179C. District 5	(48,062)



District Educational Facilities Plan Reserve Activity

Capital Funds - SMART Program Reserve Activity

Date	Item	Location	Description	Amount
11/15/2022	#3	Monarch High	Approve GMP Amendment 1 to the Construction Services Agreement (Construction Management at Risk) with D. Stephenson Construction, Inc., dated November 9, 2022, in the amount of \$8,610,694, and approve additional funding of \$7,480,500 - Monarch High School, SMART Program Renovations, Project No. P.002148, RFQ FY20-184, District 7	(7,480,500)
12/13/2022	JJ-1	Boyd Anderson High	Approve Change Order #1 in the amount of \$614,015 and 145 days added to the contract duration - West Construction, Inc., and approve additional funding in the amount of \$137,000, Boyd Anderson High School, Lauderdale Lakes, SMART Program Renovations, Project No. P.001846, ITB 19-160C. District 5.	(137,000)
12/13/2022	JJ-4	Pasadena Lakes Elementary	Approve Change Order #3 in the amount of \$89,509, and no change to the contract duration - West Construction, Inc., and approve additional funding in the amount of \$89,509, Pasadena Lakes Elementary School, Pembroke Pines, SMART Program Renovations, Project No. P.001634, ITB FY21-044. District 1.	(89,509)
12/13/2022	JJ-6	Bright Horizons Center	Approve Change Order #5 in the amount of \$7,335 and no change to the contract duration - LEGO Construction Co., and approve additional funding in the amount of \$7,335, Bright Horizons Center, Pompano Beach, SMART Program Renovations, Project No. P.001974. ITB 19-176C. District 7.	(7,335)
12/13/2022	JJ-7	Maplewood Elementary	Approve Change Order #5 in the amount of \$52,161 and no change to the contract duration - Lunacon Engineering Group, Corp., and approve additional funding in the amount of \$52,161, Maplewood Elementary School, Coral Springs, SMART Program Renovations, Project No. P.001639. ITB 19-140C. District 4.	(52,161)
12/13/2022	JJ-8	Westchester Elementary	Approve Change Order #5 in the amount of \$26,739 and no change to the contract duration - OAC Action Construction Corp., and approve additional funding in the amount of \$26,739, Westchester Elementary School, Coral Springs, SMART Program Renovations, Project No. P.001823. ITB 19-141C. District 4.	(26,739)
12/13/2022	JJ-10	Gulfstream Early Learning Center	Approve Change Order #7 for additional funding in the amount of \$120,958 and 75 days added to the contract duration - Grace & Naeem Uddin, Inc., Gulfstream Early Learning Center, Hallandale, SMART Program Renovations, Project No. P.002055, ITB FY20-213, District 1.	(120,958)



District Educational Facilities Plan

Reserve Activity

Capital Funds - SMART Program Reserve Activity

Date	Item	Location	Description	Amount
12/13/2022	JJ-16	Coral Springs PK-8	<p>Approve two (2) Construction Agreements with LEGO Construction Co., in the amount of \$7,378,277, and approve additional funding in the amount of \$5,284,329, Coral Springs PK-8, Coral Springs, DEFP, Project No. P.001923 and SMART Program Renovations, Project No. P.001982, FY23-148, District 4.</p> <p>Note: one construction agreement impacts the SMART Reserve by \$3,930,321, and the other construction agreement impacts the unallocated reserve by \$1,354,008.</p>	(3,930,321)
12/13/2022	JJ-18	North Andrews Gardens Elementary	Approve the Construction Agreement with LEGO Construction Co., in the amount of \$6,328,140, and approve additional funding in the amount of \$5,300,547, FY23-149, North Andrews Gardens Elementary School, Oakland Park, SMART Program Renovations, Project No. P.001890, District 3.	(5,300,547)
1/18/2023	JJ-2	Coral Springs High	Approve Change Order #3 in the amount of \$117,268 which includes an additional funding request of \$35,000 and no change to the contract duration - Gulf Building, LLC, Coral Springs High School, Coral Springs, SMART Program Renovations, Project No. P.001765, ITB FY21-045, District 4.	(35,000)
1/18/2023	JJ-4	Pasadena Lakes Elementary	Approve Change Order #4 and additional funding request in the amount of \$30,225 and no change to the contract duration - West Construction, Inc., Pasadena Lakes Elementary School, Pembroke Pines, SMART Program Renovations, Project No. P.001634, ITB FY21-044, District 1	(30,225)
1/18/2023	JJ-6	Cypress Bay High	Approve Change Order #9 and additional funding request in the amount of \$7,798 and no change to the contract duration - The Morganti Group, Inc., Cypress Bay High School, Weston, SMART Program Renovations, Project No. P.001774, RFQ 17-156C, District 6.	(7,798)
1/18/2023	JJ-9	Deerfield Beach High	Approve GMP Amendment 1 to the Construction Services Agreement (Construction Management at Risk) with D. Stephenson Construction, Inc., dated January 18, 2023, in the amount of \$5,666,438, and approve additional funding of \$3,142,980 - Deerfield Beach High School, SMART Program Renovations, Project No. P.002134, RFQ FY20-186, District 7.	(3,142,980)



District Educational Facilities Plan

Reserve Activity

Capital Funds - SMART Program Reserve Activity

Date	Item	Location	Description	Amount
2/15/2023	JJ-7	Nova High	Approve additional funding in the total amount of \$146,600 which includes \$8,041 and no change to the contract duration for Change Order #16 with James B. Pirtle Construction Company, Inc., as well as \$138,559 to replenish funds in the project budget - Nova High School, Davie, SMART Program Renovations, Project No. P.001817, RFQ 17-154C, District 6.	(146,600)
2/15/2023	JJ-10	Apollo Middle	Approve funding request in the amount of \$4,060,000, Apollo Middle School, Hollywood, SMART Program Renovations, Roof Carveout, Project No. P.002110, District 1.	(4,060,000)
2/15/2023	JJ-11	Lyons Creek Middle	Approve funding request in the amount of \$2,985,000, Lyons Creek Middle School, Coconut Creek, SMART Program Renovations, Roof Carveout Buildings 1 & 3, Project No. P.002141, District 7.	(2,985,000)
2/15/2023	JJ-12	Tamarac Elementary	Approve funding request in the amount of \$205,000, Tamarac Elementary School, Tamarac, SMART Program Renovations, Building 6 Roof Carveout, Project No. P.001724, District 4.	(205,000)
2/15/2023	JJ-14	Colbert Museum Magnet	Approve the Final Change Order for a credit of (\$11,627.48) for tax savings of the Direct Owner Purchase, the Final Acceptance and Final Release of Retainage of \$52,774.53 - Thornton Construction Company, Inc., Colbert Museum Magnet, Project No. P.001937, ITB 17-138C, District 1.	11,627
2/15/2023	JJ-16	Pioneer Middle	Approve this Final Change Order for a credit of (\$54,757.70) which includes tax savings of the Direct Owner Purchase, the Final Acceptance, and Final Release of Retainage of \$405,132.81, and approve AECOM's recommendation to grant LEGO Construction Co. an excusable time extension of 587 days and waive all Liquidated Damages - Pioneer Middle School, SMART Program Renovations, Project No. P.001793, ITB 18-187C, District 6.	54,758
3/7/2023	JJ-1	Horizon Elementary	Approve Change Order #1 in the amount of \$118,124 which includes an additional funding request of \$111,000 and 141 days added to the contract duration - Cosugas, LLC, Horizon Elementary School, Sunrise, SMART Program Renovations, Project No. P.002038, ITB 19-172C, District 5	(111,000)



District Educational Facilities Plan

Reserve Activity

Capital Funds - SMART Program Reserve Activity

Date	Item	Location	Description	Amount
3/7/2023	JJ-4	Coral Springs High	Approve Change Order #4 and additional funding request in the amount of \$14,730 and no change to the contract duration - Gulf Building, LLC, Coral Springs High School, Coral Springs, SMART Program Renovations, Project No. P.001765, ITB FY21-045, District 4	(14,730)
3/7/2023	JJ-5	Walker Elementary	Approve Change Order #4 in the amount of \$32,756 which includes additional funding in the amount of \$9,135 and no change to the contract duration - OAC Construction Corp., Walker Elementary School, Fort Lauderdale, SMART Program Renovations, Project No. P.001938, District 6.	(9,135)
3/7/2023	JJ-8	Cypress Bay High	Approve Change Order #10 and additional funding request in the amount of \$28,560 and 62 days added to the contract duration - The Morganti Group, Inc., Cypress Bay High School, Weston, SMART Program Renovations, Project No. P.001774, RFQ 17-156C, District 6.	(28,560)
3/7/2023	JJ-9	Atlantic Technical College & HS	Approve additional funding in the amount of \$17,697,240 for work to be performed at Atlantic Technical College & High School, Coconut Creek, including SMART Program Renovations, roofing carveout, and swing space portables, and approve the Construction Agreement with West Construction, Inc., in the amount of \$16,486,041 for the SMART Program Renovations, Project No. P.000415, ITB FY23-258, District 7.	(17,697,240)
3/7/2023	JJ-10	Norcrest Elementary	Approve this Final Change Order for a credit of (\$21,495.47) for tax savings from Direct Owner Purchases, the Final Acceptance and Final Release of Retainage of \$95,550.36 and approve AECOM's recommendation to grant Burke Construction Group, Inc. an excusable time extension of 385 additional days and waive all Liquidated Damages, Norcrest Elementary School, SMART Program Renovations, Project No. P.001969, 19-154C, District 7.	21,495
4/11/2023	JJ-3	Ramblewood Elementary	Approve Change Order No. #4 and additional funding request in the amount of \$27,026 for Ramblewood Elementary School, Project No. P.001725, District 4.	(27,026)
4/11/2023	JJ-4	Coral Springs High	Approve Change Order No. #5 and additional funding request in the amount of \$54,545 for Coral Springs High School, Project No. P.001765, District 4.	(54,545)



District Educational Facilities Plan Reserve Activity

Capital Funds - SMART Program Reserve Activity

Date	Item	Location	Description	Amount
4/11/2023	JJ-9	Coral Springs High	Approve the Fifth Amendment to the Professional Services Agreement with M.C. Harry and Associates, Inc. - Coral Springs High School, Project No. P.001765, District 4.	(60,000)
4/11/2023	JJ-11	Fort Lauderdale High	Approve this Final Change Order for a credit of (\$19,604.35) for tax savings of the Direct Owner Purchase and approve the Final Acceptance and Final Release of Retainage of \$135,961.16 and approve AECOM's recommendation to waive all Liquidated Damages - West Construction, Inc., Fort Lauderdale High School, SMART Program Renovations, Project No. P.001839, ITB 19-146C, District 3.	19,604
5/9/2023	FF-1	Districtwide	SMART project financial closeout	1,931,666
5/9/2023	JJ-1	Banyan Elementary	Approve Change Order No. #2 which adds \$222,597 and grants 1,571 days, and approve \$65,531 in additional funding for Banyan Elementary School, Project No. P.001944, District 5	(65,531)
5/9/2023	JJ-4	Ramblewood Elementary	Approve Change Order No. #5 and additional funding request in the amount of \$47,901 for Ramblewood Elementary School, Project No. P.001725, District 4.	(47,901)
5/9/2023	JJ-5	Maplewood Elementary	Approve Change Order No. #6 and additional funding request in the amount of \$26,806 for Maplewood Elementary School, Project No. P.001639, District 4.	(26,806)
5/9/2023	JJ-6	Gulfstream Early Learning Center	Approve Change Order No. #8 and additional funding request in the amount of \$9,157 for Gulfstream Early Learning Center, Project No. P.002055, District 1.	(9,157)
5/9/2023	JJ-20	Cooper City High	Approve GMP Amendment 1 to the Construction Services Agreement (Construction Management at Risk) with D. Stephenson Construction, Inc. - Cooper City High School, Project No. P.002133, District 6.	(3,351,000)
5/9/2023	JJ-21	Cresthaven Elementary	Approve GMP Amendment 1 to the Construction Services Agreement (Construction Management at Risk) with State Contracting & Engineering Corporation - Cresthaven Elementary School, Project No. P.001676, District 7.	(4,367,557)



District Educational Facilities Plan Reserve Activity

Capital Funds - SMART Program Reserve Activity

Date	Item	Location	Description	Amount
5/9/2023	JJ-22	Sheridan Technical High	Approve the termination (for convenience) of the Construction Manager at Risk Agreement with Grace & Naeem Uddin, Inc., approve the additional funding request of \$2,874,000, and approve the use of a CSMP project delivery for the Sheridan Technical High School SMART Program Renovations, Project No. P.002128, District 3.	(2,874,000)
5/9/2023	JJ-23	Pembroke Lakes Elementary	Approve the additional funding request of \$50,000 for Pembroke Lakes Elementary School, Project No. P.002779, District 2.	(50,000)
6/13/2023	JJ-3	Ramblewood Elementary	Approve Change Order No. #6 and additional funding request in the amount of \$103,287 for Ramblewood Elementary School, Project No. P.001725, District 4.	(103,287)
6/13/2023	JJ-4	Northeast High	Approve Change Order No. #12 and additional funding in the amount of \$35,827 for Northeast High School, Project No. P.001684, District 3.	(35,827)
6/13/2023	JJ-11	Gator Run Elementary	Approve the Final Change Order for a CREDIT of (\$14,050.80) and approve the Reduction of Retainage from 5% to 1%, for a total reduction of 4% in the amount of \$116,674.78 for Gator Run Elementary School, Project No. P.001863.	14,051
SMART Program Reserve Balance				\$ 118,316,700



District Educational Facilities Plan Reserve Activity

Capital Funds - Unallocated Reserve

Date	Item	Location	Description	Amount
			FY23 Beginning Balance (from ADEFP)	\$ 125,915,099
			FY23 Additional \$2.961M for unallocated reserve (from ADEFP)	2,961,000
7/1/2022			FY23 Beginning Balance	\$ 128,876,099
9/13/2022	CC-1	James S. Rickards Middle	Property Claims Settlement	21,675,578
10/11/2022	F-2	Oakland Park Elementary	Fencing project to Address health and safety of students from the ESE classes <i>Approved Capital Funding Request</i>	(76,500)
10/25/2022	#5	Multiple Projects - Scaffolding Renovations	Approve funding request in the total amount of \$697,500 - Dorsainvil Construction LLC., Apollo Middle School, Plantation Middle School, Lauderhill 6-12, Lauderdale Lakes Middle School, Scaffolding Renovations, Project No. P.002590, P.002593, P.002591, P.002592 - District 1 and District 5.	(697,500)
11/22/2022	FF-1	Office of Pre-Construction	Fund for salaries to implement ADA plan	(452,601)
12/13/2022	JJ-16	Coral Springs PK-8	Approve two (2) Construction Agreements with LEGO Construction Co., in the amount of \$7,378,277, and approve additional funding in the amount of \$5,284,329, Coral Springs PK-8, Coral Springs, DEFP, Project No. P.001923 and SMART Program Renovations, Project No. P.001982, FY23-148, District 4. Note: one construction agreement impacts the SMART Reserve by \$3,930,321, and the other construction agreement impacts the unallocated reserve by \$1,354,008.	(1,354,008)



District Educational Facilities Plan Reserve Activity

Capital Funds - Unallocated Reserve

Date	Item	Location	Description	Amount
12/20/2022	#1	Stranahan High	Approve GMP Amendment 1 to the Construction Services Agreement (Construction Management at Risk) with Thornton Construction Company, Inc., dated December 20, 2022, in the amount of \$17,453,074, and approve additional funding of \$6,286,760 - Stranahan High School, Cafeteria Addition/Renovation, Project No. P.002163, RFQ 19-062C, District 3.	(6,286,760)
4/11/2023	FF-1	Peters Elementary Tropical Elementary Seminole Middle South Plantation High	DHH - Audio Visual Enhancement Project - Phase II, to enhance emergency notifications, and communications for the DHH Community. The project will include a new all-in-one digital notification, audio notification, in-classroom audio enhancement, and intercom system.	(2,454,574)
4/11/2023	FF-1	Peters Elementary	EH&S - Contaminated Soil Remediation Project	(500,000)
4/11/2023	OO-2	Westpine Middle, Gulfstream Academy of Hallandale Beach and Pines Middle	Approximately \$336,400 in additional funds are required to implement this item based on the SBBC Scope of Work sections in Exhibits A, B, C of the agreement. The source of additional funds is \$320,000 from capital budget unallocated reserve and \$16,400 from Information Technology budget.	(320,000)
5/9/2023	FF-1	Districtwide	PPO HVAC (to shift ESSER III/Grant to retention supplements)	(8,178,782)
5/9/2023	FF-1	Districtwide	FF&E in school classrooms, media centers and cafeterias	(500,000)
5/9/2023	FF-1	Districtwide	School custodial equipment	(500,000)
6/13/2023	FF-1	Districtwide	Flood response and repair costs	(10,908,000)
6/13/2023	FF-1	Districtwide	PPO Impact 4% salary increase	(1,925,792)
6/13/2023	FF-1	Districtwide	Capital Positions impact 4% salary increase	(458,560)
6/13/2023	FF-1	Behavioral Threat Assessment office	Behavioral Threat Assessment office network and electrical renovations.	(54,235)
6/30/2023	F-6	Districtwide	Year-end Revenue Recognition	24,086,761

FY23 Year-End Unallocated Reserve Balance

\$ 139,971,126

**SMART Program Financial Closeout
for the Quarter ended June 30, 2023**

Exhibit E

School/Project	Original Budget	Approved Amendments	Current Budget	Final Expenditures	Savings
Annabel C. Perry Pre K-8 -School Choice Year 1 P.001766	100,000	0	100,000	99,996	4
Atlantic Technical College & Technical HS- School Choice Year 2 P.001789	100,000	0	100,000	99,996	4
Atlantic Technical College, Arthur Ashe, Jr. Campus - School Choice Year 1 P.001693	100,000	0	100,000	99,827	173
Attucks MS - School Choice Year 1 P.001709	100,000	0	100,000	99,980	20
Bair MS - School Choice Enhancement Project - Year 4 P.002228	100,000	0	100,000	99,955	45
Banyan ES - School Choice Year 1 P.001767	100,000	10,245	110,245	110,243	2
Bayview ES - GOB Renovations	1,742,000	946,739	2,688,739	2,556,281	132,458
Bayview ES - School Choice Enhancement Project - Year 3 P.002172	100,000	0	100,000	100,000	0
Beachside Montessori Village -School Choice Year 1 P.001742	100,000	0	100,000	99,969	31
Bennett ES - School Choice Enhancement Project - Year 5 P.002381	100,000	0	100,000	99,752	248
Blanche Ely HS - School Choice Enhancement Project - Year 1 P.002230	100,000	0	100,000	100,000	0
Blanche Ely HS - Weight Room Renovations - SMART Program P.001931	121,000	0	121,000	117,354	3,646
Boulevard Heights ES - School Choice Enhancement Project - Year 4 P.002216	100,000	0	100,000	99,942	58
Boyd Anderson HS - SMART Media Ctr Remodeling	2,018,340	0	2,018,340	1,570,301	448,039
Boyd Anderson HS - SMART Weight Room Renovations P.002024	121,000	0	121,000	120,691	309
Boyd H. Anderson HS - School Choice Enhancement Project - Year 3 P.002176	100,000	0	100,000	100,000	0
Bright Horizons Center - School Choice Enhancement Project - Year 4 P.002214	100,000	0	100,000	99,983	17
C. Robert Markham ES - School Choice Enhancement Project - Year 4 P.002227	100,000	0	100,000	99,930	70
Castle Hill Annex - School Choice Enhancement P.002356	100,000	0	100,000	99,998	2
Castle Hill ES - School Choice Enhancement Project Year 1 P.001910	100,000	0	100,000	99,276	724
Central Park ES - School Choice Year 2 P.001894	100,000	0	100,000	99,816	184
Challenger ES - School Choice Enhancement Project - Year 4 P.002276	100,000	0	100,000	99,998	2
Chapel Trail ES - School Choice Enhancement Project - Year 2 P.001853	100,000	0	100,000	99,979	21
Charles Drew ES - School Choice Enhancement Project - Year 1 P.002124	100,000	0	100,000	99,998	2
Charles Drew Family Resource Center - School Choice Enhancement Project - Year 3 P.002029	100,000	0	100,000	99,841	159
Charles W. Flanagan HS - School Choice Enhancement P.002432	100,000	0	100,000	99,991	9
Charles W. Flanagan HS - SMART Weight Room Renovations P.002057	121,000	0	121,000	120,967	33
Coconut Creek ES - School Choice Year 1 P.001720	100,000	0	100,000	99,998	2
Coconut Creek ES - SMART Building Renovations	4,527,618	517,143	5,044,761	4,912,446	132,315
Coconut Creek HS - School Choice Enhancement Project - Year 2 P.002174	100,000	0	100,000	99,990	10
Coconut Palm ES - School Choice Year 1 P.001812	100,000	0	100,000	99,950	50
Colbert Museum Magnet - SMART Program Renovations P.001937	756,000	1,016,234	1,772,234	1,521,724	250,510
Cooper City ES - School Choice Enhancement Project - Year 4 P.002336	100,000	0	100,000	99,872	128

**SMART Program Financial Closeout
for the Quarter ended June 30, 2023**

Exhibit E

School/Project	Original Budget	Approved Amendments	Current Budget	Final Expenditures	Savings
Coral Cove ES - School Choice Enhancement Project - Year 1 P.001854	100,000	0	100,000	99,963	37
Coral Cove ES - SMART HVAC Improvements P.002122	148,000	0	148,000	34,296	113,704
Coral Glades HS - School Choice Enhancement Project - Year 5 P.002447	100,000	0	100,000	99,995	5
Coral Glades HS - SMART Weight Room Renovations P.002138	121,000	0	121,000	120,980	20
Coral Park ES - School Choice Year 1 P.001764	100,000	0	100,000	99,989	11
Coral Springs HS - School Choice Year 2 P.001768	100,000	0	100,000	99,876	124
Coral Springs Pre K-8 - School Choice Enhancement Project - Year 5 P.002539	100,000	0	100,000	99,889	111
Croissant Park ES - School Choice Enhancement Project - Year 5 P.002389	100,000	0	100,000	99,801	199
Crystal Lake MS - School Choice Enhancement Project - Year 5 P.002463	100,000	0	100,000	99,910	90
Cypress Bay HS - SMART Weight Room Renovations P.002020	121,000	0	121,000	121,000	0
Cypress ES - School Choice Year 1 P.001762	100,000	5,918	105,918	105,914	4
Cypress Run Educational Center - SMART HVAC Improvements	77,000	0	77,000	58,814	18,186
Cypress Run Educational Center -School Choice Year 1 P.001760	100,000	0	100,000	99,994	6
Davie ES - School Choice Enhancement Project - Year 3 P.002182	100,000	0	100,000	99,998	2
Deerfield Beach ES - School Choice Enhancement Project - Year 1 P.001960	100,000	0	100,000	99,997	3
Deerfield Beach HS - School Choice Enhancement Project - Year 5 P.002433	100,000	0	100,000	99,928	72
Deerfield Beach HS - SMART Weight Room Renovations P.002157	121,000	0	121,000	119,624	1,376
Deerfield Beach MS - School Choice Enhancement Project - Year 5 P.002393	100,000	0	100,000	99,997	3
Deerfield Park ES - School Choice Enhancement Project - Year 4 P.002314	100,000	0	100,000	99,995	5
Dillard 6-12 School - School Choice Enhancement Project - Year 1 P.002078	100,000	0	100,000	99,929	71
Dillard ES - School Choice Enhancement Project - Year 4 P.002269	100,000	0	100,000	99,965	35
Discovery ES - SMART HVAC Improvements	150,000	0	150,000	54,680	95,320
Districtwide - Charter School Technology	12,000,000	0	12,000,000	10,344,889	1,655,111
Districtwide - Close Computer Gap	42,325,000	0	42,325,000	42,305,495	19,505
Districtwide - IT Infrastructure	15,507,000	0	15,507,000	11,073,626	4,433,374
Districtwide - SMART Art Equipment Kiln Program	392,000	0	392,000	389,347	2,653
Districtwide - SMART Music Equipment	19,200,000	(1,300,000)	17,900,000	17,643,060	256,940
Districtwide - SMART Theater Equipment	1,300,000	0	1,300,000	1,025,144	274,856
Districtwide - Wireless Network/CAT6	20,028,000	0	20,028,000	14,173,352	5,854,648
Dolphin Bay ES - School Choice Enhancement Project - Year 1 P.001958	100,000	0	100,000	100,000	0
Dr. Martin Luther King Jr Montessori Academy - SMART Program Renovations	1,061,000	0	1,061,000	980,695	80,305
Dr. Martin Luther King Jr. Montessori Academy - School Choice Y-1 P.001802	100,000	0	100,000	99,997	3
Eagle Point ES - School Choice Year 1 P.001708	100,000	0	100,000	99,889	111
Embassy Creek ES - School Choice Enhancement Project - Year 3 P.001994	100,000	0	100,000	99,991	9
Endeavour Primary Learning Center ES - School Choice Enhancement Project - Year 5 P.002468	100,000	0	100,000	99,884	116
Everglades ES - School Choice Enhancement Project - Year 1 P.001976	100,000	0	100,000	100,000	0

**SMART Program Financial Closeout
for the Quarter ended June 30, 2023**

Exhibit E

School/Project	Original Budget	Approved Amendments	Current Budget	Final Expenditures	Savings
Everglades HS - School Choice Enhancement Project - Year 1 P.002139	100,000	0	100,000	99,983	17
Everglades HS - SMART Program Renovations	3,669,000	2,643,127	6,312,127	5,961,370	350,757
Everglades HS - SMART Weight Room Renovations P.002056	121,000	0	121,000	120,999	1
Fairway ES - School Choice Year 2 P.001810	100,000	0	100,000	99,999	1
Falcon Cove MS - School Choice Enhancement Project - Year 3 is P.002013	100,000	0	100,000	99,998	2
Forest Hills ES - School Choice Year 1 P.001787	100,000	0	100,000	100,000	0
Forest Hills ES - SMART HVAC Upgrade/Replacement	2,100,000	0	2,100,000	1,020,529	1,079,471
Fox Trail ES - SMART Program Renovations P.001973	770,000	623,309	1,393,309	1,284,909	108,400
Gator Run ES - School Choice Enhancement Project - Year 3 P.002008	100,000	0	100,000	99,962	38
Glades MS - School Choice Enhancement Project - Year 1 P.001927	100,000	0	100,000	99,673	327
Griffin ES - School Choice Year 2 P.001777	100,000	0	100,000	99,978	22
Gulfstream Academy of Hallandale Beach K-8 - Roof Replace 9 & 13 - Roof Replace 9 & 13 - P.001616	383,000	0	383,000	351,540	31,460
Gulfstream Academy of Hallandale Beach K-8 - SMART Program Renovations P.001822	5,161,700	0	5,161,700	5,137,980	23,720
Hallandale HS - School Choice Enhancement Project - Year 5 P.002434	100,000	0	100,000	99,968	32
Hallandale HS - SMART Weight Room Renovations P.002158	121,000	0	121,000	120,956	44
Harbordale ES - School Choice Enhancement Project - Year 5 P.002374	100,000	0	100,000	99,938	62
Hawkes Bluff ES - School Choice Year 2 P.001843	100,000	0	100,000	100,000	0
Henry D. Perry Education Center - School Choice Enhancement Project - Year 4 P.002337	100,000	0	100,000	100,000	0
Heron Heights ES - School Choice Enhancement Project - Year 5 P.002379	100,000	0	100,000	99,994	6
Hollywood Hills ES - School Choice Enhancement Project - Year 5 P.002456	100,000	0	100,000	100,000	0
Hollywood Hills HS - School Choice Enhancement Year 2 P.001913	100,000	0	100,000	99,988	12
Hollywood Hills HS - SMART Weight Room Renovations P.002014	121,000	0	121,000	120,849	151
Hollywood Park ES - School Choice Enhancement Project - Year 2 P.002028	100,000	0	100,000	99,824	176
Indian Ridge Middle - SMART Renovations	5,115,000	945,102	6,060,102	5,829,717	230,385
Indian Ridge MS - School Choice Year 2 P.001803	100,000	0	100,000	99,948	52
J.P. Taravella HS - SMART Weight Room Renovations P.002156	121,000	0	121,000	121,000	0
James S. Rickards MS - School Choice Enhancement Project - Year 2 P.002031	100,000	0	100,000	99,991	9
Lake Forest ES - School Choice Enhancement Project - Year 3 P.002217	100,000	0	100,000	99,714	286
Lake Forest ES - SMART Repair Roof on Bldg. 4	475,000	0	475,000	370,994	104,006
Lakeside ES - School Choice Enhancement Project - Year 5 P.002450	100,000	0	100,000	99,989	11
Lauderhill 6-12 STEM-MED Magnet School - School Choice Enhancement Project - Year 2 P.002235	100,000	0	100,000	99,928	72
Lauderhill 6-12 STEM-MED Magnet School - SMART Weight Room Renovations P.002048	121,000	0	121,000	116,786	4,214
Lauderhill Paul Turner ES - School Choice Enhancement Project - Year 5 P.002596	100,000	0	100,000	100,000	0

**SMART Program Financial Closeout
for the Quarter ended June 30, 2023**

Exhibit E

School/Project	Original Budget	Approved Amendments	Current Budget	Final Expenditures	Savings
Liberty ES - School Choice Year 1 P.001714	100,000	0	100,000	100,000	0
Liberty ES - SMART Program Renovations	377,000	88,093	465,093	404,416	60,677
Lloyd Estates ES - School Choice Enhancement Project - Year 2 P.001891	100,000	0	100,000	99,918	82
Lyons Creek MS - School Choice Enhancement Project - Year 5 P.002344	100,000	0	100,000	99,910	90
Manatee Bay Elementary - SMART Renovation	1,759,000	625,661	2,384,661	2,322,208	62,453
Manatee Bay ES - School Choice Year 2 P.001776	100,000	0	100,000	99,993	7
Margate MS - School Choice Enhancement Project - Year 3 P.002232	100,000	0	100,000	98,355	1,645
Marjory Stoneman Douglas HS - SMART Weight Room Renovations P.002162	121,000	0	121,000	120,995	5
Mary M. Bethune ES - School Choice Enhancement Project - Year 5 P.002536	100,000	0	100,000	99,950	50
McArthur HS - School Choice Enhancement Project - Year 4 P.002233	100,000	0	100,000	99,921	79
McArthur HS - SMART Weight Room Renovations P.002155	121,000	0	121,000	120,992	8
McNicol MS - School Choice Year 1 P.001701	100,000	0	100,000	99,927	73
McNicol MS - SMART Program Renovations	1,345,000	0	1,345,000	1,265,585	79,415
Meadowbrook ES - School Choice Enhancement P.002487	100,000	0	100,000	99,954	46
Millennium 6-12 Collegiate Academy - School Choice Enhancement Project - Year 4 P.002175	100,000	0	100,000	99,915	85
Miramar ES - School Choice Enhancement Project - Year 1 P.001990	100,000	0	100,000	99,935	65
Miramar HS - SMART Weight Room Renovations P.002154	121,000	0	121,000	120,459	541
Mirror Lake ES - School Choice Enhancement Project - Year 3 P.001932	100,000	0	100,000	99,963	37
Monarch HS - SMART Weight Room Renovations P.002159	121,000	0	121,000	120,950	50
Morrow ES - School Choice Enhancement Project Year 1 P.001925	100,000	0	100,000	100,000	0
New River MS - School Choice Year 1 P.001703	100,000	0	100,000	99,988	12
Nob Hill ES - School Choice Enhancement Project - Year 5 P.002503	100,000	0	100,000	99,945	55
Norcrest ES - School Choice Year 1 P.001770	100,000	0	100,000	99,950	50
Norcrest ES - SMART Program Renovations P.001969	2,110,000	1,051,005	3,161,005	3,010,122	150,883
North Andrews Gardens ES - School Choice Enhancement Project - Year 5 P.002375	100,000	0	100,000	99,990	10
North Fork ES - Safety & Security - SMART Program P.001901	33,617	28,136	61,753	55,668	6,085
North Fork ES - School Choice Enhancement Project - Year 1 P.002204	100,000	0	100,000	99,802	198
North Lauderdale Pre K-8 - School Choice Enhancement Project Year 1 P.001907	100,000	0	100,000	100,000	0
North Side ES - School Choice Enhancement Project - Year 3 P.002021	100,000	0	100,000	100,000	0
Northeast HS - SMART Weight Room Renovations P.002016	121,000	0	121,000	120,864	136
Nova HS - School Choice Year 2 P.001811	100,000	0	100,000	99,963	37
Nova HS - SMART Weight Room Renovations P.002017	121,000	0	121,000	120,924	76
Nova MS - School Choice Enhancement Project - Year 3 P.001997	100,000	0	100,000	99,999	1
Olsen MS - School Choice Enhancement Project - Year 3 P.002173	100,000	0	100,000	99,990	10
Orange Brook ES - School Choice Year 1 P.001815	100,000	0	100,000	99,995	5

**SMART Program Financial Closeout
for the Quarter ended June 30, 2023**

Exhibit E

School/Project	Original Budget	Approved Amendments	Current Budget	Final Expenditures	Savings
Oriole ES - School Choice Enhancement Project - Year 1 P.002279	100,000	0	100,000	100,000	0
Palm Cove ES - SMART Program Renovations	2,212,000	1,318,659	3,530,659	3,450,590	80,069
Panther Run ES - SMART Program Renovations P.002069	1,434,000	2,097,929	3,531,929	3,404,601	127,328
Park Lakes ES - School Choice Year 1 P.001773	100,000	0	100,000	99,989	11
Park Lakes ES - SMART Program Renovations P.001988	774,000	0	774,000	732,377	41,623
Park Ridge ES - School Choice Enhancement Project - Year 5 P.002455	100,000	0	100,000	100,000	0
Park Springs ES - School Choice Enhancement Project - Year 5 P.002368	100,000	0	100,000	99,944	56
Parkside ES - School Choice Enhancement P.002478	100,000	0	100,000	99,787	213
Pasadena Lakes ES - School Choice Year 1 P.001783	100,000	0	100,000	99,998	2
Pembroke Lakes ES - School Choice Enhancement Project - Year 3 P.002171	100,000	0	100,000	99,990	10
Pembroke Pines ES - School Choice Enhancement Project - Year 3 P.002183	100,000	0	100,000	99,933	67
Peters ES - School Choice Enhancement Project - Year 4 P.002343	100,000	0	100,000	99,915	85
Pine Ridge Education Center - School Choice Year 1 P.001868	100,000	0	100,000	99,423	577
Pine Ridge Education Center - SMART HVAC Improvements	74,000	0	74,000	52,343	21,657
Pinewood ES - School Choice Year 1 P.001813	100,000	0	100,000	99,937	63
Pioneer MS - School Choice Enhancement Project - Year 3 P.002006	100,000	0	100,000	99,937	63
Pioneer MS - GOB Renovations P.001793	8,298,000	3,412,435	11,710,435	11,357,113	353,322
Piper HS - SMART Weight Room Renovations P.002015	121,000	0	121,000	119,890	1,110
Plantation ES - School Choice Enhancement Project - Year 1 P.002212	100,000	0	100,000	99,997	3
Plantation ES - SMART HVAC Improvements	145,000	0	145,000	49,910	95,090
Plantation HS - School Choice Enhancement Project - Year 4 P.002238	100,000	0	100,000	99,988	12
Plantation HS - SMART Weight Room Renovations P.002151	121,000	0	121,000	120,655	345
Plantation Park ES - School Choice Enhancement Project - Year 5 P.002377	100,000	0	100,000	99,999	1
Pompano Beach ES - School Choice Year 2 P.001804	100,000	0	100,000	99,951	49
Pompano Beach HS - School Choice Enhancement Project - Year 5 P.002367	100,000	0	100,000	99,999	1
Pompano Beach HS - SMART Weight Room Renovations P.002160	121,000	0	121,000	120,963	37
Pompano Beach MS - School Choice Year 1 P.001747	100,000	0	100,000	99,975	25
Quiet Waters ES - School Choice Enhancement Project - Year 2 P.002229	100,000	0	100,000	99,790	210
Ramblewood ES - School Choice Enhancement Project - Year 2 P.002168	100,000	0	100,000	99,997	3
Riverland ES - School Choice Enhancement Project - Year 4 P.002372	100,000	0	100,000	99,921	79
Rock Island ES - School Choice Year 1 P.001755	100,000	0	100,000	99,986	14
Royal Palm ES - School Choice Enhancement Project - Year 3 P.002169	100,000	0	100,000	99,995	5
Sandpiper ES - School Choice Year 1 P.001707	100,000	0	100,000	99,998	2
Sawgrass ES - School Choice Enhancement Project - Year 5 P.002371	100,000	0	100,000	99,806	194

**SMART Program Financial Closeout
for the Quarter ended June 30, 2023**

Exhibit E

School/Project	Original Budget	Approved Amendments	Current Budget	Final Expenditures	Savings
Sawgrass Springs MS - School Choice Enhancement Project - Year 3 P.001963	100,000	0	100,000	99,996	4
Seagull Alternative HS - School Choice Year 1 P.001704	100,000	0	100,000	99,968	32
Sheridan Hills ES - School Choice Year 1 P.001840	100,000	0	100,000	99,991	9
Sheridan Technical Center - School Choice Enhancement Project - Year 5 P.002346	100,000	0	100,000	99,999	1
Sheridan Technical HS - School Choice Enhancement Project - Year 5 P.002373	100,000	0	100,000	99,993	7
Silver Lakes ES - School Choice Enhancement Project - Year 1 P.002319	100,000	0	100,000	99,772	228
Silver Lakes ES - SMART Program Renovations	744,000	1,533,540	2,277,540	2,252,382	25,158
Silver Ridge ES - School Choice Enhancement Project - Year 1 P.001957	100,000	0	100,000	99,987	13
Silver Ridge ES - SMART Program Renovations P.001984	1,958,000	1,024,700	2,982,700	2,922,122	60,578
Silver Ridge ES - SMART Program Renovations (Electrical Modifications) P.002594	50,000	0	50,000	13,550	36,450
Silver Shores ES - School Choice Year 1 P.001706	100,000	0	100,000	99,942	58
Silver Shores ES - SMART Program Renovations P.001906	1,034,000	1,231,560	2,265,560	2,202,546	63,014
Silver Trail MS - Roofing P.001650	605,000	0	605,000	582,478	22,522
South Broward HS - SMART Weight Room Renovations P.002023	121,000	0	121,000	120,176	824
South Plantation HS - School Choice Enhancement Project - Year 5 P.002490	100,000	0	100,000	99,998	2
South Plantation HS - SMART Weight Room Renovations P.002161	121,000	0	121,000	120,645	355
Stephen Foster ES - School Choice Enhancement Project - Year 5 P.002391	100,000	0	100,000	99,974	26
Stranahan HS - School Choice Year 1 P.001700	100,000	0	100,000	99,851	149
Sunland Park Academy - School Choice Enhancement P.001928	100,000	0	100,000	99,997	3
Sunset Lakes ES - SMART Program Renovations	1,211,000	1,753,125	2,964,125	2,799,008	165,117
Sunshine ES - School Choice Enhancement Project - Year 5 P.002370	100,000	0	100,000	99,950	50
Tamarac ES - School Choice Year 1 P.001761	100,000	0	100,000	99,939	61
Tamarac ES - SMART Program Media Center Improvements P.002049	295,000	(219,205)	75,795	75,295	500
Tedder ES - School Choice Year 2 P.001781	100,000	0	100,000	100,000	0
Tequesta Trace MS - School Choice Enhancement Project - Year 4 P.002491	100,000	0	100,000	99,999	1
Thurgood Marshall ES - School Choice Enhancement Project - Year 5 P.002387	100,000	0	100,000	99,990	10
Track Resurfacing - Track Resurfacing	3,810,000	80,000	3,890,000	3,045,021	844,979
Tradewinds ES - School Choice Enhancement Project - Year 5 P.002390	100,000	0	100,000	100,000	0
Tradewinds ES - SMART Program Renovations P.002129	1,711,000	2,132,900	3,843,900	3,718,910	124,990
Various Locations - SMART Single Point of Entry	13,588,255	0	13,588,255	11,162,340	2,425,915
Village ES - School Choice Enhancement Project - Year 1 P.002209	100,000	0	100,000	99,940	60
Virginia Shuman Young ES - School Choice Enhancement Project - Year 4 P.002241	100,000	0	100,000	99,904	96
Walker ES - School Choice Year 1 P.001771	100,000	0	100,000	99,996	4
Watkins ES - School Choice Enhancement - Year 5 P.002411	100,000	0	100,000	99,934	66
Watkins ES - SMART Program Renovations P.002074	921,000	2,114,840	3,035,840	2,998,912	36,928

**SMART Program Financial Closeout
for the Quarter ended June 30, 2023**

Exhibit E

School/Project	Original Budget	Approved Amendments	Current Budget	Final Expenditures	Savings
West Broward HS - School Choice Year 1 P.001717	100,000	0	100,000	99,901	99
West Broward HS - SMART Program Renovations P.002087	438,000	0	438,000	49,764	388,236
West Broward HS - SMART Weight Room Renovations P.002152	121,000	0	121,000	120,997	3
West Hollywood ES - School Choice Year 1 P.001809	100,000	0	100,000	99,978	22
Westchester ES - School Choice Year 1 P.001705	100,000	0	100,000	99,994	6
Western HS - School Choice Enhancement Project - Year 4 P.002331	100,000	0	100,000	99,999	1
Westpine MS - School Choice Enhancement Project - Year 4 P.002321	100,000	0	100,000	99,999	1
Westwood Heights ES-School Choice Year 1 P.001782	100,000	0	100,000	99,991	9
Whiddon Rogers Educational Center - School Choice Year 1 P.001702	100,000	0	100,000	99,998	2
William E. Dandy MS - School Choice Enhancement Project - Year 3 P.002181	100,000	0	100,000	99,995	5
William T. McFatter Technical College & High School - School Choice Year 2 P.001851	100,000	0	100,000	99,996	4
Wilton Manors ES - School Choice Enhancement Project - Year 4 P.002451	100,000	0	100,000	99,940	60
Winston Park ES - School Choice Enhancement Project - Year 4 P.002208	100,000	0	100,000	99,989	11
Total	201,715,530	23,681,195	225,396,725	204,404,740	20,991,985

Playground Projects 5-Yr Plan

The following table lists the 25 identified elementary schools that do not have a specific grade-level playground.

SCHOOL	PLAYGROUND GRADE-LEVEL NEEDED
Bayview Elementary	2-5
Beachside Montessori	3-5
Bennett Elementary	3-5
Bethune Elementary	2-5
Broadview Elementary	3-5
Broward Estates Elementary	K-2 (equipment needed)
Castle Hill Elementary	3-5
Driftwood Elementary	3-5
Fairway Elementary	3-5
Hunt, James Elementary	3-5
Horizon Elementary	3-5
Indian Trace Elementary	3-5
Lake Forest Elementary	3-5
Lauderhill P Turner	3-5
North Andrews Gardens	3-5
North Side Elementary	K-2 & 3-5 (equipment needed)
Oakland Park Elementary	1-2
Peters Elementary	3-5
Royal Palm Elementary	3-5
Sunland Park Academy	3-5
Sunshine Elementary	2
Tamarac Elementary	3-5
Tedder Elementary	3-5
Walker Elementary	3-5
Watkins Elementary	2

Based on the new funding identified in the FY24-DEFP, the 5-year plan for playgrounds will commence with design of seven playgrounds and installation of two playgrounds during the 2023-2024 school year. Then the implementation of this plan will continue until all of these playground projects are completed over five years. The Facilities and the Environmental Health & Safety teams will identify the seven locations that will be evaluated first for feasibility and design. From that evaluation, the two playgrounds to be installed during the first year will be determined.