

BROWARD

COUNTY PUBLIC SCHOOLS



SEPTEMBER 4, 2019



Adopted

DISTRICT EDUCATIONAL FACILITIES PLAN

Fiscal Years

2019-20 to 2023-24



Robert W. Runcie,
Superintendent of Schools

600 SE THIRD AVENUE
FORT LAUDERDALE, FL 33301



**SMART INVESTMENTS
LEAD TO SMART STUDENTS.**

The School Board of Broward County, Florida

Our School Board Members are committed to educating all students to reach their highest potential.



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Heather P. Brinkworth
District 3



Vice Chair
Donna P. Korn
Countywide At-Large,
Seat 8



Robin Bartleman
Countywide At-Large,
Seat 9



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District 1



Patricia Good
District 2



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District 4



Dr. Rosalind Osgood
District 5



Laurie Rich Levinson
District 6



Nora Rupert
District 7

Robert W. Runcie

Superintendent of Schools



As superintendent of the nation's sixth largest school district – with over 270,000 students in 337 schools and approximately 30,000 employees – Broward County Public Schools Superintendent Robert W. Runcie is committed to Educating Today's Students to Succeed in Tomorrow's World.

The School Board of Broward County, Florida, prohibits any policy or procedure which results in discrimination on the basis of age, color, disability, gender identity, gender expression, genetic information, marital status, national origin, race, religion, sex or sexual orientation. The School Board also provides equal access to the Boy Scouts and other designated youth groups. Individuals who wish to file a discrimination and/or harassment complaint may call the Director, Equal Educational Opportunities/ADA Compliance Department & District's Equity Coordinator/Title IX Coordinator at 754-321-2150 or Teletype Machine (TTY) 754-321-2158.

Individuals with disabilities requesting accommodations under the Americans with Disabilities Act Amendments Act of 2008, (ADAAA) may call Equal Educational Opportunities/ADA Compliance Department at 754-321-2150 or Teletype Machine (TTY) 754-321-2158.

Visit Us

Kathleen C. Wright (KCW)
Administration Building
600 SE Third Avenue
Fort Lauderdale, FL 33301

Contact Us

754-321-0000



AGENDA REQUEST FORM

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

MEETING DATE	2019-09-04 17:00 - Special Meeting
AGENDA ITEM	SUPERINTENDENT'S RECOMMENDATION
CATEGORY	Superintendent's Recommendation
DEPARTMENT	Capital Budget

Special Order Request	
<input type="radio"/> Yes	<input checked="" type="radio"/> No
Time	
Open Agenda	
<input checked="" type="radio"/> Yes	<input type="radio"/> No

ITEM No.:
1.

TITLE:
District Educational Facilities Plan (DEFP) for the 5 years Beginning July 1, 2019

REQUESTED ACTION:
Adopt the District Educational Facilities Plan (DEFP) for the 5 years beginning July 1, 2019

SUMMARY EXPLANATION AND BACKGROUND:
The District Educational Facilities Plan is being presented for adoption at this meeting and the public is invited to provide input. See Supporting Docs for continuation of Summary Explanation and Background.

SCHOOL BOARD GOALS:
 Goal 1: High Quality Instruction
 Goal 2: Safe & Supportive Environment
 Goal 3: Effective Communication

FINANCIAL IMPACT:
The financial impact of this item is to approve the \$3.1billion District Educational Facilities Plan (DEFP FY20) for the five years ending June 30, 2024. The first year of the DEFP FY20 \$735.9 million will be incorporated into the District's FY2019-20 budget.

EXHIBITS: (List)
(1) Summary and Background (2) DEFP FY20 (3) Revised DEFP FY20 Revenue and Appropriations (4) DEFP FY20 Presentation

BOARD ACTION:

(For Official School Board Records Office Only)

SOURCE OF ADDITIONAL INFORMATION:

Name: Omar Shim	Phone: 754-321-2080
Name:	Phone:

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
Senior Leader & Title

Judith M. Marte - Chief Financial Officer

Signature

Approved In Open Board Meeting On: _____

By: _____

School Board Chair

District Educational Facilities Plan FY20

This District Educational Facilities Plan (DEFP-FY20), covers the five-year period beginning July 1, 2019 and ending June 30, 2024. This plan sustains funding for the SMART Program and other projects that were approved in the DEFP that was adopted on September 5, 2018. This plan includes:

Supporting the District's Strategic Plan

The main strategic goal achieved by publishing the District Educational Facilities Plan (DEFP) is Effective Communication. The DEFP is the District's 5-year capital improvement plan. The purpose of the District Educational Facilities Plan is to keep the School Board and the public fully informed on the District's capital funding plan to meet the essential needs of students. The DEFP contains a detailed funding plan for each of the District schools and shows how the capital funds will support the detailed plan as well as other district-wide funding that support the District's goals.

Funding for the SMART Program, other capital construction projects, technology equipment, buses and support vehicles provides the means to create and maintain a Safe & Supportive Environment and allows the District's educational professionals to have the appropriate classroom environments to provide High-Quality Instruction to over 270,000 students.

School Safety Funding

Since the Marjory Stoneman Douglas (MSD) High School tragedy, District and school leadership remain focused on meeting the needs of students, employees and the entire school community during an emotional and difficult recovery process.

In FY19, SB 7026 provided funding for MSD to meet the facility needs necessary to recover from this tragedy. In total, the 2018 Florida Legislature approved \$26.3 million for the District to:

- Provide portables (opened at the start of the 2018-19 school year)
- Build a new permanent building (construction contract approved June 11, 2019)
- Demolish Building 12
- Construct a monument

In the 2018-19 State budget the District received funding from a State security grant that the District used to fund \$6.2 million for security cameras and \$1.8 million on public announcement (PA) systems at schools. The District also entered into a \$19.8 million capital lease to implement additional PA systems and upgrade the District's radio communications system.

In the 2019-20 State budget there is an additional \$4 million in State security grant funding that is included in this DEFP-FY20 update that will be used to implement additional school security upgrades.

Charter School Capital Outlay Funding

The 2017 Florida Legislature passed HB 7069 which contains provisions that require the sharing of capital outlay millage with charter schools if the Legislature does not fund charter schools at a minimum per

District Educational Facilities Plan FY20

pupil amount. In Fiscal Year (FY) 2018 the District paid \$11.5 million to charter schools for capital outlay because of this new law.

The 2018 Florida Legislature passed HB 7055 to mitigate that loss and increased State funding for charter school capital outlay. The District revised projections with the expectation that the State would pick up the full cost of charter school capital outlay for FY 2019 and fund a greater share over the remainder of the 5-years in the DEFP.

The 2019 Florida Legislature approved enough funding in their FY 2020 appropriations for charter school capital outlay such that the District does not have to share local capital outlay millage funding with charter schools in FY 2020. The State law still exists that could require the District to share millage in a future year so there is a set-aside in future years for this purpose. If the State Legislature continues their recent trend and fully funds charter school capital outlay in future years, the set-aside funds would be available in the capital reserves to be appropriated for other valid capital outlay uses with the approval of the School Board.

Reserves

The District sustains reserves to stabilize the SMART Program and other projects in the DEFP. These reserves protect ongoing projects over the duration of the SMART Program so that changes in the economic environment and other risks are mitigated. There are additional SMART reserve funds the Board previously identified to be set aside for the SMART Program in FY 2020 and in FY 2021. These reserves are shown on the Appropriations page and details of the approved transactions that impact the reserve funds are shown in the Appendix. The capital budget also includes an unallocated reserve that can be used for future SMART Program budget impacts. **Additional allocations into the SMART Program require the Board's approval** and all future amounts are subject to change based on economic conditions and the results of annual legislative action.

SMART Program

The SMART Program is currently \$1,143.1 million and is supported with funding from the \$800 million General Obligation Bond (GOB) and other capital outlay funding. The SMART Program is mostly unchanged from the DEFP FY19. During the SMART Program when the School Board approves budget amendments to projects as the construction contracts were awarded those amendments are incorporated into the individual school-by-school pages that outline the funding plan for each school. At the April 9, 2019 School Board Operational Meeting, the Board approved an agenda item that officially aligns SMART Program funding with the re-baselined construction project schedules. This allows more efficient use of the District's resources that are identified for the SMART Program and aligns the plan for issuing the remaining GOB funds to be consistent with the re-baselined project schedules.

District Educational Facilities Plan FY20

More information about the SMART Program is available on a quarterly basis when the District prepares the quarterly Bond Oversight Committee reports. The website where this information can be found is: <http://www.broward.k12.fl.us/boc/index.html>

Each quarter after the Bond Oversight Committee meets, a representative from the Committee presents an update to the School Board at a workshop.

Completed Projects

A list of completed school projects are shown in the school-by school listing. Completed projects are projects that have had financial activity and the scope of the project has been completed. There may be some additional financial activity on these projects as the final payments are made and all the purchase orders are closed-out. Remaining balances for projects that are complete will be held until a determination is made and approved by the Board to re-prioritize the funds for other District needs.



Broward County Public Schools

District Educational Facilities Plan FY20 to FY24

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Broward County Public Schools



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Broward County Public Schools

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School Impact Fees

School impact fees are imposed and collected pursuant to the Broward County Land Development Code. School impact fees, along with capital outlay millage and other sources, are available to be appropriated each year by the School Board, to make the COPs debt service payments on growth-necessitated school facilities that serve students in the service area from which the impact fees were derived. The developments are benefiting from the school capacity that was built in advance of their construction. Had the District not borrowed and built the school capacity, the student stations would not be in place for the developments coming online now. Capital outlay funding in this DEFP is contingent on school impact fees being appropriated for a portion of the debt service, however, impact fees may also be used for other capacity additions that meet the requirements of a school impact fee project.

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Appendices

The Appendix section includes other information that is required by Section 1013.35, Florida Statutes, and the Citizens Concerned about our Children (CCC) Settlement Agreement to be included in the DEFP. The appendix schedules include: the Portable Transition Plan, the Public School Concurrency Plan (including the Level of Service Plan), the Allocation of Resources - 10 and 20 Year Plan, the Reserve Activity Report, and information on the school bus, white fleet and technology refresh plans.





2024 Strategic Plan

OUR VISION: *Educating today's students to succeed in tomorrow's world.*

OUR MISSION: *Educating all students to reach their highest potential.*

OUR CORE VALUES:

- S**tudent Focus
- T**eaching Excellence
- A**ccountability
- R**espect
- S**afety



OUR GOALS:

High-Quality Instruction | Safe & Supportive Environment | Effective Communication

OUR CAMPAIGNS & INITIATIVES:

Support Services for All

- Student, Employee, & Supplier Diversity
- Prevention, Intervention, & Assistance
- Social-Emotional Learning



Student Experience

- Achievement & Equity
- College, Career, & Life Readiness (PreK-Adult)
- Personalized Pathways
- Enrollment Optimization

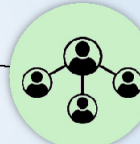
Retain, Develop, & Recruit

- Employee Retention & Recruitment
- Professional Learning for All
- Organizational Structure & Aligned Funding



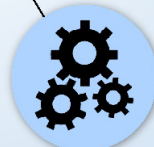
Let's Connect

- Public Relations, Partnerships, & Legislation
- Internal Communication
- Marketing
- Customer Service



Our Data, Our Tools

- Data Governance & Use
- Tool Development, Implementation, & Use



Refresh, Redesign, & Reduce Risk

- Operational & Process Improvement
- Facilities & Asset Management
- Safety, Security, & Risk Mitigation



Glossary of Terms

1. **General Obligation Bond (GOB)**

On November 4, 2014, the voters of Broward County authorized up to \$800 million in general obligation bonds to fund the Broward County Public Schools SMART Program. The issuance of the bonds are timed to align with the needs of the projects in the SMART Program. The first series was issued in June 2015 and the second series was issued February 2019. Within the \$800 million authorization, the actual amounts and timing of the future individual series may vary from what was initially planned based on the execution of projects and cash flow projections.

2. **SMART Program**

Safety, **M**usic & Art, **A**thletics, **R**enovations and **T**echnology (SMART), is an ongoing capital improvement program to address infrastructure and equipment needs of Broward County Public Schools. Funding sources include the \$800 million GOB and other capital funding.

3. **Program Years (SMART)**

Program Years refer to the years that funding is identified for SMART Program projects. Included in this DEFP-FY20 update, the program years refer to:

- Program Year 1 = Fiscal Year 2015
- Program Year 2 = Fiscal Year 2016
- Program Year 3 = Fiscal Year 2017
- Program Year 4 = Fiscal Year 2018
- Program Year 5 = Fiscal Year 2019
- Program Year 6 = Fiscal Year 2020
- Program Year 7 = Fiscal Year 2021
- Program Year 8 = Fiscal Year 2022

4. **Adopted District Educational Facilities Plan FY19 (DEFP-FY19)**

The District Educational Facilities Plan (DEFP) was adopted by the School Board on September 05, 2018. The DEFP is a five-year capital improvement plan and budget planning document that is revised annually and adopted by the School Board. The first year of the DEFP is incorporated into the District's capital budget. The DEFP and the budget is a projection of revenues and a plan to appropriate funding for anticipated expenditures. The DEFP includes revenues from the GOB and appropriations for the SMART Program projects.

5. **District Educational Facilities Plan (DEFP-FY20)**

An update to the DEFP-FY19 that includes revised revenue projections and updated appropriations. The update also incorporates amended project budgets that were approved by the School Board in the previous fiscal year.



Broward County Public Schools

6. **Fiscal Years**

The District's Fiscal Year begins on July 1 each year and ends on June 30 in the following calendar year. For example, the fiscal year beginning July 1, 2019 and ending June 30, 2020 is referred to as "Fiscal Year 2020", "Fiscal Year 20" or "FY20".

7. **SMART Website**

The District's SMART Program website contains information on the SMART Program, links to specific project information and links to the SMART Program Bond Oversight Committee website.

<http://browardschools.com/smartfutures>

8. **School Choice Enhancement**

School Choice Enhancement funding (\$100,000) was allocated to every District school for a school-based, school-choice project to improve the condition of an instructional or educational space at the school. The District's Facilities and Construction Management Department (Facilities) is working with schools to develop and execute a project that meets each school's needs within the \$100,000 budget allocation.

9. **Districtwide Funding**

Funding/project(s) for locations other than schools.

10. **Building Replacement**

Requires additional analysis by the Design Professional hired to determine if a building is in a condition that would warrant replacement or if the building is sufficiently structurally sound that would make improvements appropriate.





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SMART Program

(in millions)



	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total
SMART Appropriations					
Safety	\$ 87.6	\$ 44.6	\$ 7.6	\$ 1.5	\$ 141.3
Music & Art	32.0	8.6	0.4	1.1	42.1
Athletics	7.2	0.2			7.4
Renovation	555.6	275.7	40.8	11.7	883.8
Technology					
Computers and Hardware - District owned Schools	56.5				56.5
Charter School Technology	12.0				12.0
Total	\$ 750.9	\$ 329.1	\$ 48.8	\$ 14.3	\$ 1,143.1



\$750.9 Prior Year's Appropriations (FY15 through FY19)
(269.6) SMART Program Expenditures/Savings as of June 30, 2019
 \$481.3 Carryover – see page 3





District Educational Facilities Plan

Revenues

(in thousands)

	<i>Carryover FY 2019</i>	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Total
Revenue & Financing Sources							
Millage		\$ 312,675	\$ 330,654	\$ 347,980	\$ 366,736	\$ 385,770	\$ 1,743,815
Local		35,855	24,655	11,155	10,155	10,155	91,975
Technology Refresh Lease		16,570	16,570	16,570	16,570	16,570	82,850
New/Replacement Bus & White Fleet Lease		14,200	14,414	14,629	14,849	15,072	73,164
General Obligation Bond		315,800	0	14,312	0	0	330,112
State		38,090	25,394	24,840	24,808	24,834	137,966
Federal		2,711	2,711	2,711	2,711	2,711	13,555
Carryover Allocated to Capital Projects & Programs	\$544,940						544,940
Unallocated Carryover	33,584						33,584
Total	\$ 578,524	\$ 735,901	\$ 414,398	\$ 432,197	\$ 435,829	\$ 455,112	\$ 3,051,961

District Educational Facilities Plan Appropriations

(in thousands)



Appropriations	<i>Carryover FY 2019</i>	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Total
COPs Debt Service	\$ 0	\$ 155,879	\$ 149,153	\$ 149,183	\$ 149,134	\$ 149,134	\$ 752,483
Equipment & Building Lease Payments	0	20,239	26,726	29,786	34,988	36,326	148,065
Technology Refresh	0	16,570	16,570	16,570	16,570	16,570	82,850
New/Replacement Buses	0	10,700	10,861	11,023	11,189	11,357	55,130
New/Replacement White Fleet	0	3,500	3,553	3,606	3,660	3,715	18,034
Facilities / Capital Salaries	0	17,204	17,204	17,204	17,204	17,204	86,020
Quality Assurance	0	200	200	200	200	200	1,000
Capital Transfer to General Fund							
→ Maintenance	0	95,849	92,331	94,830	94,830	94,830	472,670
→ Property & Casualty Insurance							
Facility Projects	35,123	0	0	0	0	0	35,123
SMART Program	480,017 *	322,399	53,185	14,312	0	0	869,913
SMART Program Reserve	4,573	54,825	16,615	0	0	0	76,013
Charter Schools - State PECO	0	25,050	14,994	14,440	14,408	14,434	83,326
Charter Schools - Local Millage	0	0	12,353	16,667	20,383	24,099	73,502
Payroll Improvement / Hardware Upgrade	0	750	0	0	0	0	750
Magnet/Innovative Programs Equipment	0	653	653	653	653	653	3,265
Safety/Security							
• Security Equipment Lease	19,366	0	0	0	0	0	19,366
• State Grant District Schools	5,682	4,010	0	0	0	0	10,701
• State Grant Charter Schools	179	830					
Unallocated	33,584	7,243		63,723	72,610	86,590	263,750
Sub-Total	\$ 578,524	\$ 735,901	\$ 414,398	\$ 432,197	\$ 435,829	\$ 455,112	\$ 3,051,961

* SMART Carryover is the SMART Program project budgets less prior year expenditures. See page 1 for full SMART Program budget summary.



The School Board of Broward County, Florida
District Educational Facilities Plan Report by School
Fiscal Years 2019-20 to 2023-24

School Name	Loc ID	Page	School Name	Loc ID	Page
Anderson, Boyd H. High School	1741	9	Dave Thomas Education Center	3651	55
Apollo Middle School	1791	10	Dave Thomas Education Center-West	2031	56
Atlantic Technical College	2221	11	Davie Elementary School	2801	57
Atlantic Technical, Arthur Ashe, Jr Campus	4702	12	Deerfield Beach Elementary School	0011	58
Atlantic West Elementary School	2511	13	Deerfield Beach High School	1711	59
Attucks Middle School	0343	14	Deerfield Beach Middle School	0911	60
Bair Middle School	2611	15	Deerfield Park Elementary School	0391	61
Banyan Elementary School	2001	16	Dillard 6-12 School	0371	62
Bayview Elementary School	0641	17	Dillard Elementary School	0271	63
Beachside Montessori Village	2041	18	Discovery Elementary School	3962	64
Bennett Elementary School	0201	19	Dolphin Bay Elementary School	3751	65
Bethune, Mary M. Elementary School	0341	20	Drew, Charles Elementary School	3221	66
Boulevard Heights Elementary School	0971	21	Drew, Charles Family Resource Center	0301	67
Bright Horizons Center	0871	22	Driftwood Elementary School	0721	68
Broadview Elementary School	0811	23	Driftwood Middle School	0861	69
Broward Estates Elementary School	0501	24	Eagle Point Elementary School	3461	70
Castle Hill Annex	1382	25	Eagle Ridge Elementary School	3441	71
Castle Hill Elementary School	1461	26	Ely, Blanche High School	0361	72
Central Park Elementary School	2641	27	Embassy Creek Elementary School	3191	74
Challenger Elementary School	3771	28	Endeavour Primary Learning Center	3301	75
Chapel Trail Elementary School	2961	29	Everglades Elementary School	2942	76
Coconut Creek Elementary School	1421	30	Everglades High School	3731	77
Coconut Creek High School	1681	31	Fairway Elementary School	1641	78
Coconut Palm Elementary School	3741	32	Falcon Cove Middle School	3622	79
Colbert Elementary School	0231	33	Flamingo Elementary School	2541	80
Collins Elementary School	0331	34	Flanagan, Charles W. High School	3391	82
Cooper City Elementary School	1211	35	Floranada Elementary School	0851	83
Cooper City High School	1931	36	Forest Glen Middle School	3051	84
Coral Cove Elementary School	2011	38	Forest Hills Elementary School	2631	85
Coral Glades High School	3861	39	Fort Lauderdale High School	0951	86
Coral Park Elementary School	3041	40	Fox Trail Elementary School	3531	87
Coral Springs Pre-K - 8	2551	41	Gator Run Elementary School	3642	88
Coral Springs High School	1151	42	Glades Middle School	2021	89
Coral Springs Middle School	2561	43	Griffin Elementary School	2851	90
Country Hills Elementary School	3111	44	Gulfstream Acdy of Hallandale Beach K-8	0131	91
Country Isles Elementary School	2981	45	Gulfstream Acdy of Hallandale Beach K-8	0592	92
Cresthaven Elementary School	0901	46	Gulfstream Early Learning Center of Excellence	3931	93
Croissant Park Elementary School	0221	47	Hallandale High School	0403	94
Cross Creek School	3222	48	Harbordale Elementary School	0491	95
Crystal Lake Middle School	1871	49	Hawkes Bluff Elementary School	3131	96
Cypress Bay High School	3623	50	Henry D. Perry Education Center	1011	97
Cypress Elementary School	1781	51	Heron Heights Elementary School	3961	98
Cypress Run Education Center	2123	52	Hollywood Central Elementary School	0121	99
Dandy, William Middle School	1071	53	Hollywood Hills Elementary School	0111	100
Dania Elementary School	0101	54			

**The School Board of Broward County, Florida
District Educational Facilities Plan Report by School
Fiscal Years 2019-20 to 2023-24**

School Name	Loc ID	Page	School Name	Loc ID	Page
Hollywood Hills High School	1661	101	Nova Blanche Forman Elementary School	1282	147
Hollywood Park Elementary School	1761	103	Nova Dwight D Eisenhower Elementary School	1271	148
Horizon Elementary School	2531	104	Nova High School	1281	149
Hunt, James S. Elementary School	1971	105	Nova Middle School	1311	150
Indian Ridge Middle School	3471	106	Oakland Park Elementary School	0031	151
Indian Trace Elementary School	3181	107	Oakridge Elementary School	0461	152
King, Martin Luther (Dr. Martin Luther King, Jr. Montessori Academy)	1611	108	Olsen Middle School	0471	153
Lake Forest Elementary School	0831	109	Orange Brook Elementary School	0711	154
Lakeside Elementary School	3591	110	Oriole Elementary School	1831	155
Lanier-James Education Center	0405	111	Palm Cove Elementary School	3311	156
Larkdale Elementary School	0621	112	Palmview Elementary School	1131	157
Lauderdale Lakes Middle School	1701	113	Panther Run Elementary School	3571	158
Lauderdale Manors Early Learning and Resource Center	0431	114	Park Lakes Elementary School	3761	159
Lauderhill 6-12 School	1391	115	Park Ridge Elementary School	1951	160
Lauderhill-Paul Turner Elementary School	1381	116	Park Springs Elementary School	3171	161
Liberty Elementary School	3821	117	Park Trails Elementary School	3781	162
Lloyd Estates Elementary School	1091	118	Parkside Elementary School	3631	164
Lyons Creek Middle School	3101	119	Parkway Middle School	0701	165
Manatee Bay Elementary School	3841	120	Pasadena Lakes Elementary School	2071	166
Maplewood Elementary School	2741	121	Pembroke Lakes Elementary School	2661	167
Margate Elementary School	1161	122	Pembroke Pines Elementary School	1221	168
Margate Middle School	0581	123	Perry, Annabel C. Elementary School	1631	169
Markham, C. Robert Elementary School	1671	124	Peters Elementary School	0931	170
McArthur High School	0241	125	Pine Ridge Education Center	0653	171
McFatter Technical College	1291	127	Pines Lakes Elementary School	2861	172
McFatter Technical, Broward Fire Academy	2771	128	Pines Middle School	1881	173
McNab Elementary School	0841	129	Pinewood Elementary School	2811	174
McNicol Middle School	0481	130	Pioneer Middle School	2571	175
Meadowbrook Elementary School	0761	131	Piper High School	1901	176
Millennium 6-12 Collegiate Academy	4772	132	Plantation Elementary School	0941	177
Miramar Elementary School	0531	133	Plantation High School	1451	178
Miramar High School	1751	134	Plantation Middle School	0551	180
Mirror Lake Elementary School	1841	135	Plantation Park Elementary School	1251	181
Monarch High School	3541	136	Pompano Beach Elementary School	0751	182
Morrow Elementary School	2691	137	Pompano Beach High School	0185	183
New Renaissance Middle School	3911	138	Pompano Beach Middle School	0021	184
New River Middle School	0881	139	Quiet Waters Elementary School	3121	185
Nob Hill Elementary School	2671	140	Ramblewood Elementary School	2721	186
Norcrest Elementary School	0561	141	Ramblewood Middle School	2711	187
North Andrews Gardens Elementary School	0521	142	Rickards, James S. Middle School	2121	188
North Fork Elementary School	1191	143	Riverglades Elementary School	2891	189
North Lauderdale Elementary School	2231	144	Riverland Elementary School	0151	191
North Side Elementary School	0041	145	Riverside Elementary School	3031	192
Northeast High School	1241	146	Rock Island Elementary School	3701	193

The School Board of Broward County, Florida
District Educational Facilities Plan Report by School
Fiscal Years 2019-20 to 2023-24

School Name	Loc ID	Page	School Name	Loc ID	Page
Royal Palm Elementary School	1851	194	Westglades Middle School	3871	240
Sanders Park Elementary School	0891	195	Westpine Middle School	2052	241
Sandpiper Elementary School	3061	196	Westwood Heights Elementary School	0631	242
Sawgrass Elementary School	3401	197	Whiddon-Rogers Education Center	0452	243
Sawgrass Springs Middle School	3431	198	Whispering Pines Education Center	1752	244
Sea Castle Elementary School	2871	199	Wilton Manors Elementary School	0191	245
Seagull Alternative High School	0601	200	Wingate Oaks Center	0991	246
Seminole Middle School	1891	201	Winston Park Elementary School	3091	247
Sheridan Hills Elementary School	1811	202	Young, Virginia Shuman Elementary School	3321	248
Sheridan Park Elementary School	1321	203	Young, Walter C. Middle School	3001	249
Sheridan Technical Center	1051	204			
Sheridan Technical High School	0422	205			
Silver Lakes Elementary School	3371	206			
Silver Lakes Middle School	2971	207			
Silver Palms Elementary School	3491	208			
Silver Ridge Elementary School	3081	209			
Silver Shores Elementary School	3581	210			
Silver Trail Middle School	3331	211			
South Broward High School	0171	212			
South Plantation High School	2351	213			
Stephen Foster Elementary School	0921	214			
Stirling Elementary School	0691	215			
Stoneman Douglas High School	3011	216			
Stranahan High School	0211	217			
Sunland Park Academy	0611	219			
Sunrise Middle School	0251	220			
Sunset Lakes Elementary School	3661	221			
Sunshine Elementary School	1171	222			
Tamarac Elementary School	2621	223			
Taravella, J.P. High School	2751	224			
Tedder Elementary School	0571	225			
Tequesta Trace Middle School	3151	226			
The Quest Center	1021	227			
Thurgood Marshall Elementary School	3291	228			
Tradewinds Elementary School	3481	229			
Tropical Elementary School	0731	230			
Twin Lakes Annex	3251	231			
Village Elementary School	1621	232			
Walker Elementary School	0321	233			
Watkins Elementary School	0511	234			
Welleby Elementary School	2881	235			
West Broward High School	3971	236			
West Hollywood Elementary School	0161	237			
Westchester Elementary School	2681	238			
Western High School	2831	239			



Anderson, Boyd H. High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr3	20,251	56,749			77,000	Safety / Security Upgrade
Renovation	Yr3	362,940	1,017,060			1,380,000	STEM Lab improvements
Renovation	Yr3	102,044	285,956			388,000	ADA renovations related to educational adequacy
Renovation	Yr3	678,540	1,901,460			2,580,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr3	223,287	625,713			849,000	HVAC Improvements
SMART Program Sub-Total		1,387,062	3,886,938	0	0	5,274,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	300,000				300,000	Music Equipment Replacement
SMART	Yr3	121,000				121,000	Weight Room Renovation
SMART	Yr3	100,000				100,000	School Choice Enhancement
SMART	Yr3	71,000				71,000	CAT 6 Data port Upgrade
SMART	Yr1	2,018,340				2,018,340	Renovation of the existing Media Center including select demolition, removal of existing interior stair, new interior wall layout, finishes and minor HVAC, plumbing and electrical work.
SMART	Yr3	89,000				89,000	Wireless Network Upgrade
SMART	Yr3	236,000				236,000	Additional computers to close computer gap
Completed Sub-Total		2,935,340	0	0	0	2,935,340	

School Total		4,322,402	3,886,938	0	0	8,209,340	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Apollo Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr4	27,293	79,707			107,000	Safety / Security Upgrade
Safety & Security	Yr4	12,754	37,246			50,000	Fire Sprinklers
Renovation	Yr4	141,565	413,435			555,000	Media Center improvements
Renovation	Yr4	1,165,681	3,404,319			4,570,000	HVAC Improvements
Renovation	Yr4	416,533	1,216,467			1,633,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr5	100,000				100,000	School Choice Enhancement
SMART Program Sub-Total		1,863,826	5,151,174	0	0	7,015,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr1	100,000				100,000	Music Equipment Replacement
SMART	Yr3	70,000				70,000	Track Resurfacing
SMART	Yr3	11,000				11,000	CAT 6 Data port Upgrade
SMART	Yr3	120,000				120,000	Wireless Network Upgrade
SMART	Yr3	104,000				104,000	Additional computers to close computer gap
SMART	Yr3	13,000				13,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		418,000	0	0	0	418,000	
School Total		2,281,826	5,151,174	0	0	7,433,000	

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Atlantic Technical College

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr2	361,149	1,120,851			1,482,000	Fire Sprinklers
Renovation	Yr2	660,401	2,049,599			2,710,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr2	1,131,210	3,510,790			4,642,000	IAQ Repairs - HVAC
Renovation	Yr2	28,755	89,245			118,000	Media Center improvements
SMART Program Sub-Total		2,181,515	6,770,485	0	0	8,952,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
DEFP	Yr1	405,000				405,000	Demolish existing canopy and install new Main Entrance Canopy at Building #1. Scope of work includes new lighting and lighting protection, concrete slab and structural concrete columns, storm drainage, revised stairs, planters and handrails.
DEFP	Yr1	221,400				221,400	Demolish existing roofing and tectum decking down to bar joists on Building #8. Install new metal decking and SBS Modified roof system and related accessories.
SMART	Yr1	18,000				18,000	CAT 6 Data port Upgrade
SMART	Yr2	100,000				100,000	School Choice Enhancement
SMART	Yr1	161,000				161,000	Wireless Network Upgrade
SMART	Yr1	483,000				483,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		1,388,400	0	0	0	1,388,400	

School Total		3,569,915	6,770,485	0	0	10,340,400	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Atlantic Technical, Arthur Ashe, Jr Campus

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr3	42,000				42,000	Fire Alarm
Renovation	Yr1	1,200,000				1,200,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr5	1,836,449				1,836,449	Additional funding for approved scope
SMART Program Sub-Total		3,078,449	0	0	0	3,078,449	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
DEFP	Yr1	48,000				48,000	Install one mini split unit direct expansion with one condenser and three evaporators. Includes condensate drain pumps for each evaporator, fresh air intake, drain-line to a french well and condensing unit on a metal stand on the exterior wall 9' AFF.
SMART	Yr3	10,000				10,000	CAT 6 Data port Upgrade
SMART	Yr1	100,000				100,000	School Choice Enhancement
SMART	Yr3	90,000				90,000	Wireless Network Upgrade
Completed Sub-Total		248,000	0	0	0	248,000	

School Total		3,326,449	0	0	0	3,326,449	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Atlantic West Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr2	162,933	456,067			619,000	Fire Sprinklers
Renovation	Yr2	275,854	772,146			1,048,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr2	190,308	532,692			723,000	HVAC Improvements
Renovation	Yr2	59,751	167,249			227,000	Media Center improvements
Renovation	Yr2	100,000				100,000	School Choice Enhancement
SMART Program Sub-Total		788,846	1,928,154	0	0	2,717,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr2	50,000				50,000	Music Equipment Replacement
DEFP	Yr1	52,197				52,197	Safety / Ventilation
SMART	Yr2	16,000				16,000	CAT 6 Data port Upgrade
SMART	Yr2	89,000				89,000	Wireless Network Upgrade
SMART	Yr2	146,000				146,000	Additional computers to close computer gap
Completed Sub-Total		353,197	0	0	0	353,197	
School Total		1,142,043	1,928,154	0	0	3,070,197	

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Attucks Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr2	516,651	1,446,127			1,962,778	Provide Fire Sprinkler Protection Install New Fire Alarm
Renovation	Yr1	498,125				498,125	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr3	164,252	459,748			624,000	Electrical Improvements
Renovation	Yr2	119,504	334,496			454,000	HVAC Improvements
Renovation	Yr4	420,000				420,000	Media Center improvements
SMART Program Sub-Total		1,718,532	2,240,371	0	0	3,958,903	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	100,000				100,000	Music Equipment Replacement
SMART	Yr1	100,000				100,000	School Choice Enhancement
SMART	Yr3	103,000				103,000	Wireless Network Upgrade
SMART	Yr3	18,000				18,000	CAT 6 Data port Upgrade
SMART	Yr3	82,000				82,000	Additional computers to close computer gap
Completed Sub-Total		403,000	0	0	0	403,000	

School Total	2,121,532	2,240,371	0	0	4,361,903	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Bair Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr4	152,506	309,494			462,000	Fire Alarm
Safety & Security	Yr4	25,418	51,582			77,000	Safety / Security Upgrade
Renovation	Yr4	125,438	254,562			380,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr4	34,000	69,000			103,000	HVAC Improvements
Renovation	Yr4	163,400	331,600			495,000	Media Center improvements
SMART Program Sub-Total		500,762	1,016,238	0	0	1,517,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr1	100,000				100,000	Music Equipment Replacement
SMART	Yr3	26,000				26,000	CAT 6 Data port Upgrade
SMART	Yr4	100,000				100,000	School Choice Enhancement
SMART	Yr3	121,000				121,000	Wireless Network Upgrade
SMART	Yr3	134,000				134,000	Additional computers to close computer gap
Completed Sub-Total		481,000	0	0	0	481,000	

School Total		981,762	1,016,238	0	0	1,998,000	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Banyan Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Renovation	Yr1	917,000				917,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr1	128,000				128,000	HVAC Improvements
Renovation	Yr4	198,000				198,000	Media Center improvements
Renovation	Yr1	110,245				110,245	School Choice Enhancement
Renovation	Yr5	962,979				962,979	Additional funding for approved scope
SMART Program Sub-Total		2,316,224	0	0	0	2,316,224	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	50,000				50,000	Music Equipment Replacement
SMART	Yr2	6,000				6,000	CAT 6 Data port Upgrade
SMART	Yr2	88,000				88,000	Wireless Network Upgrade
SMART	Yr2	155,000				155,000	Additional computers to close computer gap
SMART	Yr2	18,000				18,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		317,000	0	0	0	317,000	

School Total		2,633,224	0	0	0	2,633,224	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Bayview Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Renovation	Yr3	836,000				836,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr3	906,000				906,000	HVAC Improvements
Renovation	Yr3	100,000				100,000	School Choice Enhancement
Renovation	Yr4	946,739				946,739	Additional funding for approved scope
SMART Program Sub-Total		2,788,739	0	0	0	2,788,739	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr1	50,000				50,000	Music Equipment Replacement
SMART	Yr3	4,000				4,000	CAT 6 Data port Upgrade
SMART	Yr3	20,000				20,000	Wireless Network Upgrade
SMART	Yr3	92,000				92,000	Additional computers to close computer gap
SMART	Yr3	65,000				65,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		231,000	0	0	0	231,000	

School Total	3,019,739	0	0	0	3,019,739	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Beachside Montessori Village

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
All SMART Program projects are complete.						0	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	100,000				100,000	Music Equipment Replacement
SMART	Yr2	13,000				13,000	CAT 6 Data port Upgrade
SMART	Yr1	100,000				100,000	School Choice Enhancement
SMART	Yr2	14,000				14,000	Wireless Network Upgrade
SMART	Yr2	210,000				210,000	Additional computers to close computer gap
SMART	Yr2	4,000				4,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		441,000	0	0	0	441,000	
School Total		441,000	0	0	0	441,000	

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Bennett Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr4	85,665	233,335			319,000	Fire Alarm
Music & Art Equipment	Yr1	50,000				50,000	Music Equipment Replacement
Renovation	Yr4	36,790	100,210			137,000	Media Center improvements
Renovation	Yr4	23,632	64,368			88,000	HVAC Improvements
Renovation	Yr4	341,048	928,952			1,270,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr5	100,000				100,000	School Choice Enhancement
SMART Program Sub-Total		637,135	1,326,865	0	0	1,964,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr2	21,000				21,000	CAT 6 Data port Upgrade
SMART	Yr2	55,000				55,000	Wireless Network Upgrade
SMART	Yr2	79,000				79,000	Additional computers to close computer gap
Completed Sub-Total		155,000	0	0	0	155,000	

School Total	792,135	1,326,865	0	0	2,119,000	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Bethune, Mary M. Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Renovation	Yr4	236,700		680,300		917,000	Replacement of building 6
Renovation	Yr4	65,306		187,694		253,000	Replacement of building 4
Renovation	Yr4	114,608		329,392		444,000	HVAC Improvements
Renovation	Yr4	396,739		1,140,261		1,537,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr5	100,000				100,000	School Choice Enhancement
SMART Program Sub-Total		913,353	0	2,337,647	0	3,251,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr2	50,000				50,000	Music Equipment Replacement
SMART	Yr2	114,000				114,000	Wireless Network Upgrade
SMART	Yr2	185,000				185,000	Additional computers to close computer gap
SMART	Yr2	21,000				21,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		370,000	0	0	0	370,000	
School Total		1,283,353	0	2,337,647	0	3,621,000	

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Boulevard Heights Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Music & Art Equipment	Yr3	50,000				50,000	Music Equipment Replacement
Music & Art	Yr4	35,105	100,895			136,000	Music Room Renovation
Music & Art	Yr4	75,114	215,886			291,000	Replacement of building 4
Music & Art	Yr4	16,778	48,222			65,000	Art Room Renovation and Equipment
Renovation	Yr4	411,968	1,184,032			1,596,000	HVAC Improvements
Renovation	Yr4	48,528	139,472			188,000	Replacement of building 1
Renovation	Yr4	100,000				100,000	School Choice Enhancement
Renovation	Yr4	390,801	1,123,199			1,514,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Program Sub-Total		1,128,294	2,811,706	0	0	3,940,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	73,000				73,000	Wireless Network Upgrade
SMART	Yr3	4,000				4,000	CAT 6 Data port Upgrade
SMART	Yr3	53,000				53,000	Additional computers to close computer gap
Completed Sub-Total		130,000	0	0	0	130,000	

School Total		1,258,294	2,811,706	0	0	4,070,000	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Bright Horizons Center

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Various Categories	Yr1	252,771				252,771	Pool Renovations
DEFP Program Sub-Total		252,771	0	0	0	252,771	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr4	42,000				42,000	Fire Alarm
Safety & Security	Yr4	654,000				654,000	Fire Sprinklers
Music & Art Equipment	Yr2	50,000				50,000	Music Equipment Replacement
Renovation	Yr4	100,000				100,000	School Choice Enhancement
Renovation	Yr4	864,000				864,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr4	103,000				103,000	HVAC Improvements
SMART Program Sub-Total		1,813,000	0	0	0	1,813,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr2	57,000				57,000	Wireless Network Upgrade
SMART	Yr2	31,000				31,000	Additional computers to close computer gap
Completed Sub-Total		88,000	0	0	0	88,000	
School Total		2,153,771	0	0	0	2,153,771	

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Broadview Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr1	55,004	197,574			252,578	Fire Alarm
Safety & Security	Yr1	156,465	562,014			718,479	Fire Sprinklers
Music & Art	Yr1	36,803	132,197			169,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art	Yr1	29,617	106,383			136,000	Music Room Renovation
Renovation	Yr1	205,963	739,809			945,772	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr1	12,267	44,062			56,329	Electrical Improvements
Renovation	Yr1	13,769	49,459			63,228	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr1	57,492	206,508			264,000	HVAC Improvements
Renovation	Yr1	40,506	145,494			186,000	Media Center improvements
Renovation	Yr1	100,000				100,000	School Choice Enhancement
SMART Program Sub-Total		707,886	2,183,500	0	0	2,891,386	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr1	50,000				50,000	Music Equipment Replacement
SMART	Yr2	15,000				15,000	CAT 6 Data port Upgrade
SMART	Yr2	96,000				96,000	Wireless Network Upgrade
SMART	Yr2	222,000				222,000	Additional computers to close computer gap
SMART	Yr2	113,000				113,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		496,000	0	0	0	496,000	

School Total		1,203,886	2,183,500	0	0	3,387,386	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Broward Estates Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Music & Art Equipment	Yr1	50,000				50,000	Music Equipment Replacement
Renovation	Yr4	248,357	702,643			951,000	HVAC Improvements
Renovation	Yr4	100,000				100,000	School Choice Enhancement
Renovation	Yr4	473,209	1,338,791			1,812,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Program Sub-Total		871,566	2,041,434	0	0	2,913,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	29,000				29,000	Wireless Network Upgrade
SMART	Yr3	15,000				15,000	CAT 6 Data port Upgrade
SMART	Yr3	9,000				9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	Yr3	50,000				50,000	Additional computers to close computer gap
Completed Sub-Total		103,000	0	0	0	103,000	

School Total	974,566	2,041,434	0	0	3,016,000	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Castle Hill Annex

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr4	68,801	183,199			252,000	Fire Alarm
Renovation	Yr4	19,931	53,069			73,000	HVAC Improvements
Renovation	Yr4	31,671	84,329			116,000	Media Center improvements
Renovation	Yr4	55,423	147,577			203,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr5	100,000				100,000	School Choice Enhancement
SMART Program Sub-Total		275,826	468,174	0	0	744,000	
School Total		275,826	468,174	0	0	744,000	

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Castle Hill Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr1	293,000				293,000	Fire Alarm
Safety & Security	Yr2	13,000				13,000	Fire Sprinklers
Renovation	Yr3	1,141,000				1,141,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr1	380,000				380,000	HVAC Improvements
Renovation	Yr4	282,000				282,000	Media Center improvements
Renovation	Yr4	1,567,030				1,567,030	Additional funding for approved scope
SMART Program Sub-Total		3,676,030	0	0	0	3,676,030	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	50,000				50,000	Music Equipment Replacement
SMART	Yr2	10,000				10,000	CAT 6 Data port Upgrade
SMART	Yr1	100,000				100,000	School Choice Enhancement
SMART	Yr2	35,000				35,000	Wireless Network Upgrade
SMART	Yr2	171,000				171,000	Additional computers to close computer gap
SMART	Yr2	17,000				17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		383,000	0	0	0	383,000	

School Total	4,059,030	0	0	0	4,059,030	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Central Park Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
ADA	Yr1	119,475				119,475	ADA Stage Lift
DEFP Program Sub-Total		119,475	0	0	0	119,475	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr2	982,000				982,000	Fire Sprinklers
Safety & Security	Yr2	60,000				60,000	Safety / Security Upgrade
Music & Art	Yr2	169,000				169,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art	Yr2	136,000				136,000	Music Room Renovation
Renovation	Yr2	1,361,000				1,361,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr2	2,100,000				2,100,000	HVAC Improvements
Renovation	Yr2	100,000				100,000	School Choice Enhancement
SMART Program Sub-Total		4,908,000	0	0	0	4,908,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr2	50,000				50,000	Music Equipment Replacement
SMART	Yr1	14,000				14,000	CAT 6 Data port Upgrade
SMART	Yr1	99,000				99,000	Wireless Network Upgrade
SMART	Yr1	139,000				139,000	Additional computers to close computer gap
SMART	Yr1	164,000				164,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		466,000	0	0	0	466,000	

School Total		5,493,475	0	0	0	5,493,475	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Challenger Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr4	11,467	30,533			42,000	Fire Alarm
Music & Art	Yr4	46,141	122,859			169,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art	Yr4	37,131	98,869			136,000	Music Room Renovation
Renovation	Yr4	233,979	623,021			857,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr4	39,588	105,412			145,000	HVAC Improvements
Renovation	Yr4	100,000				100,000	School Choice Enhancement
SMART Program Sub-Total		468,306	980,694	0	0	1,449,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	50,000				50,000	Music Equipment Replacement
SMART	Yr2	15,000				15,000	CAT 6 Data port Upgrade
SMART	Yr2	98,000				98,000	Wireless Network Upgrade
SMART	Yr2	223,000				223,000	Additional computers to close computer gap
Completed Sub-Total		386,000	0	0	0	386,000	

School Total	854,306	980,694	0	0	1,835,000	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Chapel Trail Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr2	12,253	29,747			42,000	Fire Alarm
Renovation	Yr2	100,000				100,000	School Choice Enhancement
Renovation	Yr2	139,162	337,838			477,000	HVAC Improvements
Renovation	Yr2	341,048	827,952			1,169,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Program Sub-Total		592,463	1,195,537	0	0	1,788,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	50,000				50,000	Music Equipment Replacement
DEFP	Yr1	12,214				12,214	Install new ADA wheelchair lift to access the stage.
SMART	Yr2	103,000				103,000	Wireless Network Upgrade
SMART	Yr2	28,000				28,000	CAT 6 Data port Upgrade
SMART	Yr2	108,000				108,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	Yr2	207,000				207,000	Additional computers to close computer gap
Completed Sub-Total		508,214	0	0	0	508,214	

School Total		1,100,677	1,195,537	0	0	2,296,214	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Coconut Creek Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
HVAC	Yr1	2,205,618				2,205,618	Replace existing classroom unit ventilators (approximately 43 classrooms) with new unit ventilators, duct and diffusers. Includes all related work including electrical, DDC controls, plumbing, ceiling removal and replacement, test and balance, and replacement of outside air units.
DEFP Program Sub-Total		2,205,618	0	0	0	2,205,618	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr1	699,000				699,000	Fire Sprinklers
Safety & Security	Yr1	294,000				294,000	Fire Alarm
Renovation	Yr1	1,055,000				1,055,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr4	517,143				517,143	Additional funding for approved scope
Renovation	Yr1	274,000				274,000	Media Center improvements
Renovation	Yr1	100,000				100,000	School Choice Enhancement
SMART Program Sub-Total		2,939,143	0	0	0	2,939,143	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr2	50,000				50,000	Music Equipment Replacement
DEFP	Yr1	50,000				50,000	Provide ventilation for Communications Room F110H.
SMART	Yr3	8,000				8,000	CAT 6 Data port Upgrade
SMART	Yr3	76,000				76,000	Wireless Network Upgrade
SMART	Yr3	17,000				17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	Yr3	158,000				158,000	Additional computers to close computer gap
Completed Sub-Total		359,000	0	0	0	359,000	

School Total		5,503,761	0	0	0	5,503,761	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Coconut Creek High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Fire Sprinkler and Fire Hydrant	Yr1	615,907				615,907	Install new fire hydrant near relocatable classrooms at the west of the property. Scope Revision: Project to include fire sprinklers in building #1.
ADA	Yr1	250,000				250,000	Auditorium Accessibility
DEFP Program Sub-Total		865,907	0	0	0	865,907	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr2	232,712	941,288			1,174,000	Fire Alarm
Safety & Security	Yr2	10,506	42,494			53,000	Safety / Security Upgrade
Renovation	Yr2	135,980	550,020			686,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr2	161,352	652,648			814,000	HVAC Improvements
Renovation	Yr2	118,933	481,067			600,000	Media Center improvements
Renovation	Yr2	100,000				100,000	School Choice Enhancement
Renovation	Yr2	143,711	581,289			725,000	STEM Lab improvements
SMART Program Sub-Total		903,194	3,248,806	0	0	4,152,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr2	300,000				300,000	Music Equipment Replacement
SMART	Yr2	121,000				121,000	Weight Room Renovation
SMART	Yr2	35,000				35,000	CAT 6 Data port Upgrade
SMART	Yr2	198,000				198,000	Wireless Network Upgrade
SMART	Yr2	288,000				288,000	Additional computers to close computer gap
SMART	Yr2	26,000				26,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		968,000	0	0	0	968,000	

School Total		2,737,101	3,248,806	0	0	5,985,907	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Coconut Palm Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr3	11,467	30,533			42,000	Fire Alarm
Renovation	Yr4	73,170	194,830			268,000	HVAC Improvements
Renovation	Yr4	203,674	542,326			746,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr1	100,000				100,000	School Choice Enhancement
SMART Program Sub-Total		388,311	767,689	0	0	1,156,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	50,000				50,000	Music Equipment Replacement
SMART	Yr1	53,000				53,000	Wireless Network Upgrade
SMART	Yr1	3,000				3,000	CAT 6 Data port Upgrade
SMART	Yr1	145,000				145,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	Yr1	192,000				192,000	Additional computers to close computer gap
Completed Sub-Total		443,000	0	0	0	443,000	
School Total		831,311	767,689	0	0	1,599,000	

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Colbert Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr3	65,000				65,000	Safety / Security Upgrade
Renovation	Yr3	323,000				323,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr3	368,000				368,000	HVAC Improvements
Renovation	Yr1	100,000				100,000	School Choice Enhancement
Renovation	Yr5	834,903				834,903	Additional funding for approved scope
SMART Program Sub-Total		1,690,903	0	0	0	1,690,903	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	50,000				50,000	Music Equipment Replacement
SMART	Yr3	8,000				8,000	CAT 6 Data port Upgrade
SMART	Yr3	50,000				50,000	Wireless Network Upgrade
SMART	Yr3	123,000				123,000	Additional computers to close computer gap
Completed Sub-Total		231,000	0	0	0	231,000	
School Total		1,921,903	0	0	0	1,921,903	

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Collins Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
ADA	Yr1	119,000				119,000	Restroom Renovations
DEFP Program Sub-Total		119,000	0	0	0	119,000	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr4	66,930	227,070			294,000	Fire Alarm
Safety & Security	Yr4	2,277	7,723			10,000	Fire Sprinklers
Safety & Security	Yr4	32,327	109,673			142,000	Safety / Security Upgrade
Music & Art Equipment	Yr3	50,000				50,000	Music Equipment Replacement
Renovation	Yr4	107,680	365,320			473,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr4	63,971	217,029			281,000	Electrical Improvements
Renovation	Yr4	86,053	291,947			378,000	HVAC Improvements
Renovation	Yr4	17,529	59,471			77,000	Media Center improvements
Renovation	Yr4	100,000				100,000	School Choice Enhancement
SMART Program Sub-Total		526,767	1,278,233	0	0	1,805,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr2	9,000				9,000	CAT 6 Data port Upgrade
SMART	Yr2	43,000				43,000	Wireless Network Upgrade
SMART	Yr2	64,000				64,000	Additional computers to close computer gap
Completed Sub-Total		116,000	0	0	0	116,000	

School Total		761,767	1,278,233	0	0	2,040,000	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Cooper City Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr4	2,730	7,270			10,000	Fire Sprinklers
Safety & Security	Yr4	80,268	213,732			294,000	Fire Alarm
Renovation	Yr4	32,217	85,783			118,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr4	100,000				100,000	School Choice Enhancement
Renovation	Yr4	44,503	118,497			163,000	HVAC Improvements
Renovation	Yr4	76,992	205,008			282,000	Media Center improvements
SMART Program Sub-Total		336,710	630,290	0	0	967,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr2	50,000				50,000	Music Equipment Replacement
SMART	Yr1	18,000				18,000	CAT 6 Data port Upgrade
SMART	Yr1	47,000				47,000	Wireless Network Upgrade
SMART	Yr1	132,000				132,000	Additional computers to close computer gap
SMART	Yr1	136,000				136,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		383,000	0	0	0	383,000	

School Total		719,710	630,290	0	0	1,350,000	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Cooper City High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
ADA	Yr1	250,000				250,000	Auditorium Accessibility
DEFP Program Sub-Total		250,000	0	0	0	250,000	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr4	13,269		43,731		57,000	Safety / Security Upgrade
Safety & Security	Yr4	834,098		2,748,902		3,583,000	Fire Sprinklers
Renovation	Yr4	55,405		182,595		238,000	Replacement of building 5
Renovation	Yr4	514,008		1,693,992		2,208,000	HVAC Improvements
Renovation	Yr4	99,636		328,364		428,000	Electrical Improvements
Renovation	Yr4	233,026		767,974		1,001,000	STEM Lab improvements
Renovation	Yr4	196,477		647,523		844,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr5	100,000				100,000	School Choice Enhancement
SMART Program Sub-Total		2,045,919	0	6,413,081	0	8,459,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr2	300,000				300,000	Music Equipment Replacement
DEFP	Yr1	1,621,056				1,621,056	Replace roofing and Roof Top A/C Units at Buildings 3,4,5,6,7,9,16 & 17.
SMART	Yr4	121,000				121,000	Weight Room Renovation
DEFP	Yr1	1,076,816				1,076,816	Construct a new three-story building to include Administration-Guidance, Classrooms, Science and Business Labs and Auto Lab. Construct a single story Custodial Receiving Building. Remodel the existing Building 18 into a new Childcare Service. Site development to include parking lots, new bus and parent loop. Demolish the existing Building 1. Make required repairs to the canal bank on the north side of the campus.
SMART	Yr3	90,000				90,000	Wireless Network Upgrade
SMART	Yr3	60,000				60,000	CAT 6 Data port Upgrade

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Cooper City High School

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	24,000				24,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	Yr3	54,000				54,000	Additional computers to close computer gap
Completed Sub-Total		3,346,872	0	0	0	3,346,872	
School Total		5,642,791	0	6,413,081	0	12,055,872	

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Coral Cove Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Renovation	Yr4	148,000				148,000	HVAC Improvements
SMART Program Sub-Total		148,000	0	0	0	148,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	50,000				50,000	Music Equipment Replacement
SMART	Yr2	13,000				13,000	CAT 6 Data port Upgrade
SMART	Yr1	100,000				100,000	School Choice Enhancement
SMART	Yr2	74,000				74,000	Wireless Network Upgrade
SMART	Yr2	193,000				193,000	Additional computers to close computer gap
SMART	Yr2	120,000				120,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		550,000	0	0	0	550,000	
School Total		698,000	0	0	0	698,000	

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Coral Glades High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr4	13,057	36,943			50,000	Fire Alarm
Renovation	Yr4	97,933	277,067			375,000	HVAC Improvements
Renovation	Yr4	506,899	1,434,101			1,941,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr5	100,000				100,000	School Choice Enhancement
SMART Program Sub-Total		717,889	1,748,111	0	0	2,466,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	300,000				300,000	Music Equipment Replacement
SMART	Yr4	121,000				121,000	Weight Room Renovation
SMART	Yr1	15,000				15,000	CAT 6 Data port Upgrade
SMART	Yr1	525,000				525,000	Additional computers to close computer gap
SMART	Yr1	194,000				194,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		1,155,000	0	0	0	1,155,000	
School Total		1,872,889	1,748,111	0	0	3,621,000	

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Coral Park Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr1	369,532	1,045,468			1,415,000	Health & Safety/Fire Sprinkler Protection Exterior- Replace existing
Renovation	Yr1	100,000				100,000	School Choice Enhancement
Renovation	Yr3	69,467	196,533			266,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Program Sub-Total		538,999	1,242,001	0	0	1,781,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr2	50,000				50,000	Music Equipment Replacement
DEFP	Yr1	3,473,621				3,473,621	Remove and replace 20 Air Handling Units and condensing units in addition to miscellaneous work required to bring the existing mechanical rooms up to current District Mechanical Design Criteria. Replacement of existing door frames & doors on all Mechanical Rooms. Replacement of Outdoor Air Pretreatment Package Unit. Installation of dedicated DX unit to electrical rooms 212, 312, 403, 505, 602, 703, 804 & 902.
SMART	Yr1	73,000				73,000	Wireless Network Upgrade
SMART	Yr1	15,000				15,000	CAT 6 Data port Upgrade
SMART	Yr1	152,000				152,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	Yr1	116,000				116,000	Additional computers to close computer gap
Completed Sub-Total		3,879,621	0	0	0	3,879,621	

School Total		4,418,620	1,242,001	0	0	5,660,621	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Coral Springs Pre-K - 8

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
ADA	Yr1	1,735,262				1,735,262	ADA Restrooms, Fire Alarm & Sprinkler
DEFP Program Sub-Total		1,735,262	0	0	0	1,735,262	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Renovation	Yr5	100,000				100,000	School Choice Enhancement
Renovation	Yr3	579,450		1,584,550		2,164,000	HVAC Improvements
Renovation	Yr4	42,348		147,652		190,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr4	41,009		142,991		184,000	Media Center improvements
SMART Program Sub-Total		762,807	0	1,875,193	0	2,638,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	50,000				50,000	Music Equipment Replacement
SMART	Yr2	14,000				14,000	CAT 6 Data port Upgrade
SMART	Yr2	38,000				38,000	Wireless Network Upgrade
SMART	Yr2	126,000				126,000	Additional computers to close computer gap
SMART	Yr2	26,000				26,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		254,000	0	0	0	254,000	

School Total		2,752,069	0	1,875,193	0	4,627,262	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Coral Springs High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr1	1,843	5,157			7,000	Fire Sprinklers
Athletics	Yr2	121,000				121,000	Weight Room Renovation
Renovation	Yr2	1,323,733	3,705,267			5,029,000	HVAC Improvements
Renovation	Yr2	157,406	440,594			598,000	Media Center improvements
Renovation	Yr2	893,896	2,502,104			3,396,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr2	120,555	337,445			458,000	Electrical Improvements
Renovation	Yr2	300,859	842,141			1,143,000	STEM Lab improvements
SMART Program Sub-Total		2,919,292	7,832,708	0	0	10,752,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
DEFP	Yr1	300,000				300,000	Music Equipment Replacement
SMART	Yr2	100,000				100,000	School Choice Enhancement
SMART	Yr1	51,000				51,000	CAT 6 Data port Upgrade
SMART	Yr1	505,000				505,000	Additional computers to close computer gap
SMART	Yr1	382,000				382,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		1,338,000	0	0	0	1,338,000	
School Total		4,257,292	7,832,708	0	0	12,090,000	

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Coral Springs Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Fire Sprinkler	Yr1	1,687,223				1,687,223	Installation of fire sprinkler protection throughout Building 1 including modifications to fire alarm system as required. Site work will include installation of a new fire main from Building 1 to existing water main right of way on Wiles Road with backflow preventor & associated fire alarm monitoring devices.
DEFP Program Sub-Total		1,687,223	0	0	0	1,687,223	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Renovation	Yr4	604,267	1,764,733			2,369,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr3	1,911,258	5,581,742			7,493,000	HVAC Improvements
Renovation	Yr4	163,246	476,754			640,000	Media Center improvements
Renovation	Yr4	100,000				100,000	School Choice Enhancement
SMART Program Sub-Total		2,778,771	7,823,229	0	0	10,602,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr1	100,000				100,000	Music Equipment Replacement
SMART	Yr3	23,000				23,000	CAT 6 Data port Upgrade
SMART	Yr3	65,000				65,000	Wireless Network Upgrade
SMART	Yr3	217,000				217,000	Additional computers to close computer gap
SMART	Yr3	192,000				192,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		597,000	0	0	0	597,000	
School Total		5,062,994	7,823,229	0	0	12,886,223	

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Country Hills Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr4	30,975		89,025		120,000	Fire Sprinklers
Renovation	Yr4	670,351		1,926,649		2,597,000	HVAC Improvements
Renovation	Yr4	437,781		1,258,219		1,696,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr5	100,000				100,000	School Choice Enhancement
SMART Program Sub-Total		1,239,107	0	3,273,893	0	4,513,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	50,000				50,000	Music Equipment Replacement
DEFP	Yr1	102,310				102,310	Install ADA Stage Lift and Modify Existing ADA Ramp to Stage.
SMART	Yr1	98,000				98,000	Wireless Network Upgrade
SMART	Yr1	13,000				13,000	CAT 6 Data port Upgrade
SMART	Yr1	165,000				165,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	Yr1	207,000				207,000	Additional computers to close computer gap
Completed Sub-Total		635,310	0	0	0	635,310	

School Total		1,874,417	0	3,273,893	0	5,148,310	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Country Isles Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr3	80,268	213,732			294,000	Fire Alarm
Renovation	Yr3	28,394	75,606			104,000	HVAC Improvements
Renovation	Yr3	43,684	116,316			160,000	Media Center improvements
SMART Program Sub-Total		152,346	405,654	0	0	558,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	50,000				50,000	Music Equipment Replacement
SMART	Yr3	15,000				15,000	CAT 6 Data port Upgrade
SMART	Yr1	100,000				100,000	School Choice Enhancement
SMART	Yr3	40,000				40,000	Wireless Network Upgrade
SMART	Yr3	178,000				178,000	Additional computers to close computer gap
SMART	Yr3	137,000				137,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		520,000	0	0	0	520,000	

School Total		672,346	405,654	0	0	1,078,000	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Cresthaven Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
ADA	Yr1	592,123				592,123	ADA Restrooms
DEFP Program Sub-Total		592,123	0	0	0	592,123	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Renovation	Yr5	215,853			977,147	1,193,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr5	476,033			2,154,967	2,631,000	HVAC Improvements
Renovation	Yr5	100,000				100,000	School Choice Enhancement
SMART Program Sub-Total		791,886	0	0	3,132,114	3,924,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr1	50,000				50,000	Music Equipment Replacement
SMART	Yr2	15,000				15,000	CAT 6 Data port Upgrade
SMART	Yr2	66,000				66,000	Wireless Network Upgrade
SMART	Yr2	193,000				193,000	Additional computers to close computer gap
SMART	Yr2	22,000				22,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		346,000	0	0	0	346,000	

School Total		1,730,009	0	0	3,132,114	4,862,123	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Croissant Park Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr4	209,597	602,403			812,000	Fire Sprinklers
Safety & Security	Yr4	75,889	218,111			294,000	Fire Alarm
Renovation	Yr5	100,000				100,000	School Choice Enhancement
Renovation	Yr4	439,846	1,264,154			1,704,000	HVAC Improvements
Renovation	Yr4	219,665	631,335			851,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Program Sub-Total		1,044,997	2,716,003	0	0	3,761,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr1	50,000				50,000	Music Equipment Replacement
SMART	Yr2	20,000				20,000	CAT 6 Data port Upgrade
SMART	Yr2	78,000				78,000	Wireless Network Upgrade
SMART	Yr2	214,000				214,000	Additional computers to close computer gap
Completed Sub-Total		362,000	0	0	0	362,000	

School Total		1,406,997	2,716,003	0	0	4,123,000	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Cross Creek School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr4	114,669	305,331			420,000	Fire Alarm
Renovation	Yr4	118,765	316,235			435,000	HVAC Improvements
Renovation	Yr4	110,574	294,426			405,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr5	100,000				100,000	School Choice Enhancement
SMART Program Sub-Total		444,008	915,992	0	0	1,360,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr2	50,000				50,000	Music Equipment Replacement
DEFP	Yr1	14,000				14,000	Anchor wood shop equipment to the floor, connect to vacuum, install safety shut off switches on equipment and at Teacher's desk and install one additional electrical circuit from electrical panel to the classroom. Work to be done by PPO.
SMART	Yr2	39,000				39,000	Wireless Network Upgrade
SMART	Yr2	37,000				37,000	Additional computers to close computer gap
Completed Sub-Total		140,000	0	0	0	140,000	
School Total		584,008	915,992	0	0	1,500,000	

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Crystal Lake Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr1	155,981	316,544			472,525	Install Fire Alarm
Music & Art	Yr4	93,748	190,252			284,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art	Yr4	28,058	56,942			85,000	Art Room Renovation and Equipment
Renovation	Yr5	100,000				100,000	School Choice Enhancement
Renovation	Yr4	111,574	226,426			338,000	Media Center improvements
Renovation	Yr4	80,544	163,456			244,000	HVAC Improvements
Renovation	Yr4	268,041	543,959			812,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Program Sub-Total		837,946	1,497,579	0	0	2,335,525	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
DEFP	Yr1	100,000				100,000	Music Equipment Replacement
SMART	Yr3	9,000				9,000	CAT 6 Data port Upgrade
SMART	Yr3	128,000				128,000	Wireless Network Upgrade
SMART	Yr3	175,000				175,000	Additional computers to close computer gap
SMART	Yr3	13,000				13,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		425,000	0	0	0	425,000	
School Total		1,262,946	1,497,579	0	0	2,760,525	

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Cypress Bay High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr2	107,000				107,000	Safety / Security Upgrade
Athletics	Yr3	345,000				345,000	Track Resurfacing
Renovation	Yr2	652,000				652,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr2	12,400,000				12,400,000	CR Addition to allow for removal of portable buildings
Renovation	Yr2	580,000				580,000	HVAC Improvements
Renovation	Yr5	18,839,000				18,839,000	Additional funding for approved scope
SMART Program Sub-Total		32,923,000	0	0	0	32,923,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	300,000				300,000	Music Equipment Replacement
DEFP	Yr1	254,323				254,323	Relocation of three portables from New River Site to Cypress Bay High School
SMART	Yr2	121,000				121,000	Weight Room Renovation
SMART	Yr1	48,000				48,000	CAT 6 Data port Upgrade
SMART	Yr2	100,000				100,000	School Choice Enhancement
SMART	Yr1	134,000				134,000	Wireless Network Upgrade
SMART	Yr1	970,000				970,000	Additional computers to close computer gap
SMART	Yr1	578,000				578,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		2,505,323	0	0	0	2,505,323	

School Total		35,428,323	0	0	0	35,428,323	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Cypress Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr1	103,000				103,000	Safety / Security Upgrade
Safety & Security	Yr1	634,000				634,000	Fire Sprinklers
Renovation	Yr1	177,000				177,000	Media Center improvements
Renovation	Yr4	452,897				452,897	Additional funding for approved scope
Renovation	Yr1	637,564				637,564	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr1	1,747,603				1,747,603	Replace existing classroom unit ventilators (approximately 42) with new unit ventilators, duct and diffusers. Includes all related work including electrical, DDC controls, plumbing, ceiling removal and replacement, test and balance, and replacement of outside air units.
SMART Program Sub-Total		3,752,064	0	0	0	3,752,064	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr1	50,000				50,000	Music Equipment Replacement
SMART	Yr2	12,000				12,000	CAT 6 Data port Upgrade
SMART	Yr1	105,918				105,918	School Choice Enhancement
SMART	Yr2	84,000				84,000	Wireless Network Upgrade
SMART	Yr2	247,000				247,000	Additional computers to close computer gap
SMART	Yr2	61,000				61,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		559,918	0	0	0	559,918	

School Total		4,311,982	0	0	0	4,311,982	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Cypress Run Education Center

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Music & Art Equipment	Yr2	50,000				50,000	Music Equipment Replacement
Renovation	Yr3	77,000				77,000	HVAC Improvements
SMART Program Sub-Total		127,000	0	0	0	127,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	20,000				20,000	Wireless Network Upgrade
SMART	Yr1	100,000				100,000	School Choice Enhancement
SMART	Yr3	1,000				1,000	CAT 6 Data port Upgrade
Completed Sub-Total		121,000	0	0	0	121,000	

School Total		248,000	0	0	0	248,000	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Dandy, William Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr3	127,782	334,218			462,000	Fire Alarm
Safety & Security	Yr3	4,425	11,575			16,000	Fire Sprinklers
Safety & Security	Yr3	22,956	60,044			83,000	Safety / Security Upgrade
Renovation	Yr3	564,784	1,477,216			2,042,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr3	100,000				100,000	School Choice Enhancement
Renovation	Yr3	147,419	385,581			533,000	HVAC Improvements
Renovation	Yr3	16,318	42,682			59,000	Replacement of building 18
SMART Program Sub-Total		983,684	2,311,316	0	0	3,295,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr2	100,000				100,000	Music Equipment Replacement
SMART	Yr3	19,000				19,000	CAT 6 Data port Upgrade
SMART	Yr3	104,000				104,000	Wireless Network Upgrade
SMART	Yr3	85,000				85,000	Additional computers to close computer gap
SMART	Yr3	9,000				9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		317,000	0	0	0	317,000	
School Total		1,300,684	2,311,316	0	0	3,612,000	

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Dania Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr4	38,389	108,611			147,000	Safety / Security Upgrade
Music & Art	Yr4	278,128	786,872			1,065,000	Replacement of building 2
Music & Art	Yr4	35,517	100,483			136,000	Music Room Renovation
Music & Art	Yr4	16,975	48,025			65,000	Art Room Renovation and Equipment
Renovation	Yr4	55,626	157,374			213,000	Media Center improvements
Renovation	Yr4	159,304	450,696			610,000	Electrical Improvements
Renovation	Yr4	69,467	196,533			266,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr5	100,000				100,000	School Choice Enhancement
SMART Program Sub-Total		753,406	1,848,594	0	0	2,602,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	50,000				50,000	Music Equipment Replacement
SMART	Yr2	8,000				8,000	CAT 6 Data port Upgrade
SMART	Yr2	66,000				66,000	Wireless Network Upgrade
SMART	Yr2	135,000				135,000	Additional computers to close computer gap
Completed Sub-Total		259,000	0	0	0	259,000	

School Total		1,012,406	1,848,594	0	0	2,861,000	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Dave Thomas Education Center

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Music & Art Equipment	Yr2	50,000				50,000	Music Equipment Replacement
Renovation	Yr2	96,561	276,439			373,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr2	99,668	285,332			385,000	HVAC Improvements
SMART Program Sub-Total		246,229	561,771	0	0	808,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr2	100,000				100,000	School Choice Enhancement
SMART	Yr3	45,000				45,000	Wireless Network Upgrade
SMART	Yr3	62,000				62,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		207,000	0	0	0	207,000	

School Total		453,229	561,771	0	0	1,015,000	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Dave Thomas Education Center-West

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
All SMART Program projects are complete.						0	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr2	50,000				50,000	Music Equipment Replacement
SMART	Yr3	13,000				13,000	CAT 6 Data port Upgrade
SMART	Yr1	100,000				100,000	School Choice Enhancement
SMART	Yr3	49,000				49,000	Wireless Network Upgrade
Completed Sub-Total		212,000	0	0	0	212,000	
School Total		212,000	0	0	0	212,000	

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Davie Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr3	191,432	493,568			685,000	Fire Sprinklers
Safety & Security	Yr3	20,401	52,599			73,000	Safety / Security Upgrade
Renovation	Yr3	300,143	773,857			1,074,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr3	226,085	582,915			809,000	HVAC Improvements
Renovation	Yr3	65,674	169,326			235,000	Media Center improvements
Renovation	Yr3	100,000				100,000	School Choice Enhancement
SMART Program Sub-Total		903,735	2,072,265	0	0	2,976,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr2	50,000				50,000	Music Equipment Replacement
SMART	Yr2	9,000				9,000	CAT 6 Data port Upgrade
SMART	Yr2	79,000				79,000	Wireless Network Upgrade
SMART	Yr2	202,000				202,000	Additional computers to close computer gap
Completed Sub-Total		340,000	0	0	0	340,000	

School Total	1,243,735	2,072,265	0	0	3,316,000	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Deerfield Beach Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Life Safety	Yr1	326,445				326,445	Lead Base Paint Abatement
Window Replacement - Building #1 Auditorium	Yr1	750,000				750,000	Replacement of wood windows at Building #1 - Auditorium. Verification of requirements for National Historic Register. Scope evaluation is currently on-going.
DEFP Program Sub-Total		1,076,445	0	0	0	1,076,445	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr3	294,000				294,000	Fire Alarm
Safety & Security	Yr2	725,000				725,000	Fire Sprinklers
Renovation	Yr3	529,000				529,000	HVAC Improvements
Renovation	Yr3	378,000				378,000	Media Center improvements
Renovation	Yr3	2,862,000				2,862,000	Renovations to Building 1 (Historic)
Renovation	Yr1	100,000				100,000	School Choice Enhancement
Renovation	Yr3	369,000				369,000	Building Envelope Improvements (Roof, Window, Ext. Wall, etc.)
SMART Program Sub-Total		5,257,000	0	0	0	5,257,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr1	50,000				50,000	Music Equipment Replacement
SMART	Yr2	72,000				72,000	Wireless Network Upgrade
SMART	Yr2	13,000				13,000	CAT 6 Data port Upgrade
SMART	Yr2	207,000				207,000	Additional computers to close computer gap
Completed Sub-Total		342,000	0	0	0	342,000	

School Total		6,675,445	0	0	0	6,675,445	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Deerfield Beach High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr1	22,000				22,000	Fire Sprinklers
Safety & Security	Yr4	29,426		84,574		114,000	Safety / Security Upgrade
Renovation	Yr1	8,752,000				8,752,000	Roof Repairs and HVAC
Renovation	Yr4	177,590		510,410		688,000	Media Center improvements
Renovation	Yr5	100,000				100,000	School Choice Enhancement
Renovation	Yr4	508,765		1,462,235		1,971,000	STEM Lab improvements
Renovation	Yr4	215,793		620,207		836,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr4	78,212		224,788		303,000	Electrical Improvements
SMART Program Sub-Total		9,883,786	0	2,902,214	0	12,786,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
DEFP	Yr1	300,000				300,000	Music Equipment Replacement
SMART	Yr4	121,000				121,000	Weight Room Renovation
SMART	Yr3	195,000				195,000	Wireless Network Upgrade
SMART	Yr3	43,000				43,000	CAT 6 Data port Upgrade
SMART	Yr3	492,000				492,000	Additional computers to close computer gap
SMART	Yr3	13,000				13,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		1,164,000	0	0	0	1,164,000	

School Total		11,047,786	0	2,902,214	0	13,950,000	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Deerfield Beach Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr5	163,135			468,865	632,000	Fire Sprinklers
Safety & Security	Yr5	118,996			342,004	461,000	Fire Alarm
Renovation	Yr5	184,301			529,699	714,000	HVAC Improvements
Renovation	Yr5	77,179			221,821	299,000	Media Center improvements
Renovation	Yr5	100,000				100,000	School Choice Enhancement
Renovation	Yr5	574,846			1,652,154	2,227,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Program Sub-Total		1,218,457	0	0	3,214,543	4,433,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
DEFP	Yr1	100,000				100,000	Music Equipment Replacement
SMART	Yr3	13,000				13,000	CAT 6 Data port Upgrade
SMART	Yr3	56,000				56,000	Wireless Network Upgrade
SMART	Yr3	155,000				155,000	Additional computers to close computer gap
Completed Sub-Total		324,000	0	0	0	324,000	
School Total		1,542,457	0	0	3,214,543	4,757,000	

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Deerfield Park Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr4	75,631	217,369			293,000	Fire Alarm
Safety & Security	Yr4	208,565	599,435			808,000	Fire Sprinklers
Athletics	Yr4	2,581	7,419			10,000	PE/Athletic Improvements
Renovation	Yr4	319,043	916,957			1,236,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr4	746,757	2,146,243			2,893,000	HVAC Improvements
Renovation	Yr4	100,000				100,000	School Choice Enhancement
SMART Program Sub-Total		1,452,577	3,887,423	0	0	5,340,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr1	50,000				50,000	Music Equipment Replacement
SMART	Yr2	15,000				15,000	CAT 6 Data port Upgrade
SMART	Yr2	30,000				30,000	Wireless Network Upgrade
SMART	Yr2	166,000				166,000	Additional computers to close computer gap
Completed Sub-Total		261,000	0	0	0	261,000	
School Total		1,713,577	3,887,423	0	0	5,601,000	

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Dillard 6-12 School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr1	375,000				375,000	Fire Sprinklers
Safety & Security	Yr1	72,000				72,000	Safety / Security Upgrade
Renovation	Yr1	2,441,000				2,441,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr1	522,000				522,000	Electrical Improvements
Renovation	Yr1	282,000				282,000	HVAC Improvements
Renovation	Yr1	100,000				100,000	School Choice Enhancement
Renovation	Yr5	4,266,232				4,266,232	Additional funding for approved scope
SMART Program Sub-Total		8,058,232	0	0	0	8,058,232	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr1	300,000				300,000	Music Equipment Replacement
SMART	Yr1	121,000				121,000	Weight Room Renovation
SMART	Yr3	63,000				63,000	CAT 6 Data port Upgrade
SMART	Yr3	188,000				188,000	Wireless Network Upgrade
SMART	Yr3	199,000				199,000	Additional computers to close computer gap
Completed Sub-Total		871,000	0	0	0	871,000	
School Total		8,929,232	0	0	0	8,929,232	

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Dillard Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Renovation	Yr4	222,241	628,759			851,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr3	215,713	610,287			826,000	HVAC Improvements
Renovation	Yr4	100,000				100,000	School Choice Enhancement
SMART Program Sub-Total		537,954	1,239,046	0	0	1,777,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr1	50,000				50,000	Music Equipment Replacement
SMART	Yr3	14,000				14,000	CAT 6 Data port Upgrade
SMART	Yr3	30,000				30,000	Wireless Network Upgrade
SMART	Yr3	29,000				29,000	Additional computers to close computer gap
Completed Sub-Total		123,000	0	0	0	123,000	

School Total		660,954	1,239,046	0	0	1,900,000	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Discovery Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Renovation	Yr5	150,000				150,000	HVAC Improvements
SMART Program Sub-Total		150,000	0	0	0	150,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	50,000				50,000	Music Equipment Replacement
SMART	Yr1	100,000				100,000	School Choice Enhancement
SMART	Yr2	14,000				14,000	Wireless Network Upgrade
SMART	Yr2	14,000				14,000	CAT 6 Data port Upgrade
SMART	Yr2	4,000				4,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	Yr2	281,000				281,000	Additional computers to close computer gap
Completed Sub-Total		463,000	0	0	0	463,000	
School Total		613,000	0	0	0	613,000	

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Dolphin Bay Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Renovation	Yr1	100,000				100,000	School Choice Enhancement
SMART Program Sub-Total		100,000	0	0	0	100,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	50,000				50,000	Music Equipment Replacement
SMART	Yr3	10,000				10,000	CAT 6 Data port Upgrade
SMART	Yr3	74,000				74,000	Wireless Network Upgrade
SMART	Yr3	71,000				71,000	Additional computers to close computer gap
SMART	Yr3	2,000				2,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		207,000	0	0	0	207,000	
School Total		307,000	0	0	0	307,000	

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Drew, Charles Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr3	77,125	215,875			293,000	Fire Alarm
Safety & Security	Yr2	182,679	511,321			694,000	Fire Sprinklers
Renovation	Yr3	498,025	1,393,975			1,892,000	HVAC Improvements
Renovation	Yr3	36,326	101,674			138,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr1	100,000				100,000	School Choice Enhancement
SMART Program Sub-Total		894,155	2,222,845	0	0	3,117,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr1	50,000				50,000	Music Equipment Replacement
SMART	Yr2	22,000				22,000	Wireless Network Upgrade
SMART	Yr2	121,000				121,000	Additional computers to close computer gap
Completed Sub-Total		193,000	0	0	0	193,000	

School Total	1,087,155	2,222,845	0	0	3,310,000	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Drew, Charles Family Resource Center

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Music & Art Equipment	Yr3	50,000				50,000	Music Equipment Replacement
Renovation	Yr3	308,765	864,235			1,173,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr3	59,227	165,773			225,000	HVAC Improvements
Renovation	Yr3	50,276	140,724			191,000	Media Center improvements
Renovation	Yr3	146,617	410,383			557,000	Replacement of building 3
Renovation	Yr3	151,356	423,644			575,000	Replacement of building 5
Renovation	Yr3	146,617	410,383			557,000	Replacement of building 6
SMART Program Sub-Total		912,858	2,415,142	0	0	3,328,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	11,000				11,000	CAT 6 Data port Upgrade
SMART	Yr3	100,000				100,000	School Choice Enhancement
SMART	Yr3	26,000				26,000	Wireless Network Upgrade
SMART	Yr3	31,000				31,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		168,000	0	0	0	168,000	

School Total	1,080,858	2,415,142	0	0	3,496,000	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Driftwood Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr1	1,828	5,172			7,000	Fire Sprinklers
Renovation	Yr5	100,000				100,000	School Choice Enhancement
Renovation	Yr4	78,346	221,654			300,000	HVAC Improvements
Renovation	Yr4	372,927	1,055,073			1,428,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Program Sub-Total		553,101	1,281,899	0	0	1,835,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr2	50,000				50,000	Music Equipment Replacement
SMART	Yr2	4,000				4,000	CAT 6 Data port Upgrade
SMART	Yr2	70,000				70,000	Wireless Network Upgrade
SMART	Yr2	121,000				121,000	Additional computers to close computer gap
Completed Sub-Total		245,000	0	0	0	245,000	

School Total	798,101	1,281,899	0	0	2,080,000	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Driftwood Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr1	4,738	13,262			18,000	Fire Sprinklers
Safety & Security	Yr2	12,898	36,102			49,000	Safety / Security Upgrade
Music & Art	Yr2	22,375	62,625			85,000	Art Room Renovation and Equipment
Music & Art	Yr2	74,756	209,244			284,000	Conversion of Existing Space to Music and/or Art Lab(s)
Renovation	Yr2	613,845	1,718,155			2,332,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr2	177,678	497,322			675,000	Electrical Improvements
Renovation	Yr2	475,914	1,332,086			1,808,000	HVAC Improvements
Renovation	Yr2	77,125	215,875			293,000	Media Center improvements
Renovation	Yr2	100,000				100,000	School Choice Enhancement
SMART Program Sub-Total		1,559,329	4,084,671	0	0	5,644,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr1	100,000				100,000	Music Equipment Replacement
SMART	Yr3	17,000				17,000	CAT 6 Data port Upgrade
SMART	Yr3	144,000				144,000	Wireless Network Upgrade
SMART	Yr3	216,000				216,000	Additional computers to close computer gap
SMART	Yr3	8,000				8,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		485,000	0	0	0	485,000	

School Total		2,044,329	4,084,671	0	0	6,129,000	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Eagle Point Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr1	13,161	36,839			50,000	Fire Alarm
Music & Art	Yr1	89,234	249,766			339,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art	Yr1	35,799	100,201			136,000	Music Room Renovation
Music & Art	Yr1	17,109	47,891			65,000	Art Room Renovation and Equipment
Renovation	Yr1	364,043	1,018,957			1,383,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr1	749,407	2,097,593			2,847,000	HVAC Improvements
SMART Program Sub-Total		1,268,753	3,551,247	0	0	4,820,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr1	50,000				50,000	Music Equipment Replacement
SMART	Yr1	17,000				17,000	CAT 6 Data port Upgrade
SMART	Yr1	100,000				100,000	School Choice Enhancement
SMART	Yr1	115,000				115,000	Wireless Network Upgrade
SMART	Yr1	218,000				218,000	Additional computers to close computer gap
SMART	Yr1	168,000				168,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		668,000	0	0	0	668,000	

School Total	1,936,753	3,551,247	0	0	5,488,000	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Eagle Ridge Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr2	294,000				294,000	Fire Alarm
Renovation	Yr2	1,965,000				1,965,000	HVAC Improvements
Renovation	Yr4	1,047,383				1,047,383	Additional funding for approved scope
SMART Program Sub-Total		3,306,383	0	0	0	3,306,383	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	50,000				50,000	Music Equipment Replacement
SMART	Yr2	30,000				30,000	CAT 6 Data port Upgrade
SMART	Yr1	100,000				100,000	School Choice Enhancement
SMART	Yr2	45,000				45,000	Wireless Network Upgrade
SMART	Yr2	150,000				150,000	Additional computers to close computer gap
SMART	Yr2	37,000				37,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		412,000	0	0	0	412,000	
School Total		3,718,383	0	0	0	3,718,383	

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Ely, Blanche High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
ADA	Yr1	239,290				239,290	ADA Stage Lift
ADA	Yr1	1,152,260				1,152,260	Gymnasium Accessibility
Various Categories	Yr1	700,000				700,000	Outdoor Dining Renovation
DEFP Program Sub-Total		2,091,550	0	0	0	2,091,550	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr1	152,000				152,000	Fire Sprinklers
Renovation	Yr1	2,791,886				2,791,886	IAQ & Fascia Replacement
Renovation	Yr1	668,000				668,000	Media Center improvements
Renovation	Yr1	100,000				100,000	School Choice Enhancement
Renovation	Yr1	1,140,000				1,140,000	STEM Lab improvements
Renovation	Yr1	1,089,000				1,089,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.) includes building #4
Renovation	Yr1	6,202,000				6,202,000	HVAC Improvements
Renovation	Yr4	7,310,000				7,310,000	Additional funding for approved scope
SMART Program Sub-Total		19,452,886	0	0	0	19,452,886	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr1	300,000				300,000	Music Equipment Replacement
SMART	Yr1	121,000				121,000	Weight Room Renovation
DEFP	Yr1	672,616				672,616	Demolition of Buildings #3, #5, #6, #7, #8, #9, #12. Re-roof building #4. Canopy repair/replacement in selected areas. Building #20 originally scoped for demolition has now been converted for use by the school.
DEFP	Yr1	115,000				115,000	Remove existing scoreboard from building and install new scoreboard at southwest corner of football field (outside of fence).
SMART	Yr2	88,000				88,000	Wireless Network Upgrade

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Ely, Blanche High School

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr2	53,000				53,000	CAT 6 Data port Upgrade
SMART	Yr2	11,000				11,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	Yr2	435,000				435,000	Additional computers to close computer gap
Completed Sub-Total		1,795,616	0	0	0	1,795,616	
School Total		23,340,052	0	0	0	23,340,052	

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Embassy Creek Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr3	81,316	212,684			294,000	Fire Alarm
Music & Art	Yr3	17,978	47,022			65,000	Art Room Renovation and Equipment
Music & Art	Yr3	93,762	245,238			339,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art	Yr3	37,615	98,385			136,000	Music Room Renovation
Renovation	Yr3	212,969	557,031			770,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr3	531,040	1,388,960			1,920,000	HVAC Improvements
SMART Program Sub-Total		974,680	2,549,320	0	0	3,524,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	50,000				50,000	Music Equipment Replacement
SMART	Yr3	100,000				100,000	School Choice Enhancement
SMART	Yr1	70,000				70,000	Wireless Network Upgrade
SMART	Yr1	11,000				11,000	CAT 6 Data port Upgrade
SMART	Yr1	106,000				106,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	Yr1	292,000				292,000	Additional computers to close computer gap
Completed Sub-Total		629,000	0	0	0	629,000	

School Total	1,603,680	2,549,320	0	0	4,153,000	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Endeavour Primary Learning Center

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Renovation	Yr5	100,000				100,000	School Choice Enhancement
Renovation	Yr4	163,540	435,460			599,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr4	97,742	260,258			358,000	HVAC Improvements
SMART Program Sub-Total		361,282	695,718	0	0	1,057,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	50,000				50,000	Music Equipment Replacement
SMART	Yr3	21,000				21,000	Wireless Network Upgrade
SMART	Yr3	81,000				81,000	Additional computers to close computer gap
Completed Sub-Total		152,000	0	0	0	152,000	

School Total		513,282	695,718	0	0	1,209,000	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Everglades Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Renovation	Yr3	179,000				179,000	HVAC Improvements
Renovation	Yr1	100,000				100,000	School Choice Enhancement
Renovation	Yr2	1,033,000				1,033,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr5	1,132,500				1,132,500	Additional funding for approved scope
SMART Program Sub-Total		2,444,500	0	0	0	2,444,500	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	50,000				50,000	Music Equipment Replacement
SMART	Yr2	8,000				8,000	CAT 6 Data port Upgrade
SMART	Yr2	45,000				45,000	Wireless Network Upgrade
SMART	Yr2	245,000				245,000	Additional computers to close computer gap
SMART	Yr2	149,000				149,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		497,000	0	0	0	497,000	

School Total		2,941,500	0	0	0	2,941,500	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Everglades High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Renovation	Yr3	225,860	649,140			875,000	HVAC Improvements
Renovation	Yr3	721,202	2,072,798			2,794,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Program Sub-Total		947,062	2,721,938	0	0	3,669,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	300,000				300,000	Music Equipment Replacement
SMART	Yr3	121,000				121,000	Weight Room Renovation
SMART	Yr1	100,000				100,000	School Choice Enhancement
SMART	Yr2	88,000				88,000	Wireless Network Upgrade
SMART	Yr2	64,000				64,000	CAT 6 Data port Upgrade
SMART	Yr2	424,000				424,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	Yr2	567,000				567,000	Additional computers to close computer gap
Completed Sub-Total		1,664,000	0	0	0	1,664,000	
School Total		2,611,062	2,721,938	0	0	5,333,000	

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Fairway Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr2	294,000				294,000	Fire Alarm
Safety & Security	Yr2	193,000				193,000	Safety / Security Upgrade
Renovation	Yr2	366,000				366,000	Electrical Improvements
Renovation	Yr2	1,570,000				1,570,000	HVAC Improvements
Renovation	Yr2	100,000				100,000	School Choice Enhancement
Renovation	Yr2	172,000				172,000	Media Center improvements
Renovation	Yr2	1,408,000				1,408,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr5	3,507,900				3,507,900	Additional funding for approved scope
SMART Program Sub-Total		7,610,900	0	0	0	7,610,900	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	50,000				50,000	Music Equipment Replacement
SMART	Yr2	89,000				89,000	Wireless Network Upgrade
SMART	Yr2	4,000				4,000	CAT 6 Data port Upgrade
SMART	Yr2	138,000				138,000	Additional computers to close computer gap
Completed Sub-Total		281,000	0	0	0	281,000	
School Total		7,891,900	0	0	0	7,891,900	

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Falcon Cove Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Renovation	Yr3	9,546,000				9,546,000	CR Addition to allow for removal of portable buildings
Renovation	Yr3	315,000				315,000	HVAC Improvements
Renovation	Yr3	880,000				880,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr5	12,047,000				12,047,000	Additional funding for approved scope
SMART Program Sub-Total		22,788,000	0	0	0	22,788,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	100,000				100,000	Music Equipment Replacement
SMART	Yr3	100,000				100,000	School Choice Enhancement
SMART	Yr3	28,000				28,000	CAT 6 Data port Upgrade
SMART	Yr3	439,000				439,000	Additional computers to close computer gap
SMART	Yr3	111,000				111,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		778,000	0	0	0	778,000	

School Total		23,566,000	0	0	0	23,566,000	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Flamingo Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Renovation	Yr3	59,095	167,905			227,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr3	375,653	1,067,347			1,443,000	HVAC Improvements
Renovation	Yr3	74,193	210,807			285,000	Media Center improvements
SMART Program Sub-Total		508,941	1,446,059	0	0	1,955,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	50,000				50,000	Music Equipment Replacement
DEFP	Yr1	730,000				730,000	Re-roof of existing building #1 (Areas B,C,D,E and F), that is approximately 35,000 square feet. Include all demolition of roofing materials as required, remove existing roofing and correction of any deficiencies required to repair substrates. Furnish and install SBS modified roofing system with compatible components
DEFP	Yr1	2,086,630				2,086,630	Re-roofing of existing building #1 (Section A), that is approximately 50,000 square feet. Include all demolition of roofing materials as required, remove existing roofing and correction of any deficiencies required to repair substrates. Furnish and install SBS modified roofing system with compatible components.
SMART	Yr2	16,000				16,000	CAT 6 Data port Upgrade
SMART	Yr3	100,000				100,000	School Choice Enhancement
SMART	Yr2	72,000				72,000	Wireless Network Upgrade
SMART	Yr2	158,000				158,000	Additional computers to close computer gap
SMART	Yr2	21,000				21,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Flamingo Elementary School

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Completed Sub-Total		3,233,630	0	0	0	3,233,630	
School Total		3,742,571	1,446,059	0	0	5,188,630	

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Flanagan, Charles W. High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Renovation	Yr3	674,500				674,500	Relocation of Community School South. Site improvement includes Drainage, Utilities, Paving, Grading, Parking, Site Lighting, and Fencing/Gates.
DEFP Program Sub-Total		674,500	0	0	0	674,500	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Renovation	Yr3	1,052,000				1,052,000	HVAC Improvements
Renovation	Yr3	100,000				100,000	School Choice Enhancement
Renovation	Yr3	1,357,000				1,357,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr3	6,124,000				6,124,000	CR Addition to allow for removal of portable buildings
Renovation	Yr5	6,793,361				6,793,361	Additional funding for approved scope
SMART Program Sub-Total		15,426,361	0	0	0	15,426,361	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	300,000				300,000	Music Equipment Replacement
SMART	Yr3	121,000				121,000	Weight Room Renovation
SMART	Yr1	300,000				300,000	Track Resurfacing
SMART	Yr1	89,000				89,000	Wireless Network Upgrade
SMART	Yr1	49,000				49,000	CAT 6 Data port Upgrade
SMART	Yr1	417,000				417,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	Yr1	327,000				327,000	Additional computers to close computer gap
Completed Sub-Total		1,603,000	0	0	0	1,603,000	

School Total		17,703,861	0	0	0	17,703,861	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Floranada Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Renovation	Yr4	196,030	521,970			718,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr3	15,835	42,165			58,000	HVAC Improvements
Renovation	Yr1	107,680				107,680	School Choice Enhancement
SMART Program Sub-Total		319,545	564,135	0	0	883,680	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	50,000				50,000	Music Equipment Replacement
SMART	Yr2	15,000				15,000	CAT 6 Data port Upgrade
SMART	Yr2	32,000				32,000	Wireless Network Upgrade
SMART	Yr2	228,000				228,000	Additional computers to close computer gap
SMART	Yr2	30,000				30,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		355,000	0	0	0	355,000	

School Total		674,545	564,135	0	0	1,238,680	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Forest Glen Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr3	16,000				16,000	Fire Sprinklers
Renovation	Yr3	2,690,000				2,690,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr3	2,483,000				2,483,000	HVAC Improvements
Renovation	Yr3	100,000				100,000	School Choice Enhancement
Renovation	Yr5	3,858,000				3,858,000	Additional funding for approved scope
SMART Program Sub-Total		9,147,000	0	0	0	9,147,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
DEFP	Yr1	100,000				100,000	Music Equipment Replacement
SMART	Yr3	21,000				21,000	CAT 6 Data port Upgrade
SMART	Yr3	60,000				60,000	Wireless Network Upgrade
SMART	Yr3	253,000				253,000	Additional computers to close computer gap
SMART	Yr3	209,000				209,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		643,000	0	0	0	643,000	

School Total		9,790,000	0	0	0	9,790,000	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Forest Hills Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr1	293,000				293,000	Fire Alarm
Safety & Security	Yr1	81,000				81,000	Fire Sprinklers
Renovation	Yr1	1,071,000				1,071,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr1	184,000				184,000	Media Center improvements
Renovation	Yr4	1,083,601				1,083,601	Additional funding for approved scope
SMART Program Sub-Total		2,712,601	0	0	0	2,712,601	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr2	50,000				50,000	Music Equipment Replacement
SMART	Yr1	100,000				100,000	School Choice Enhancement
SMART	Yr3	76,000				76,000	Wireless Network Upgrade
SMART	Yr3	9,000				9,000	CAT 6 Data port Upgrade
SMART	Yr1	2,100,000				2,100,000	Replace existing air handling units with new equipment. Provide soffit modification and the replacement of all existing air handling units, new DDC controls, new air inline fans, new chilled water control valves and required ductwork modifications fully coordinated with inter-related systems.
SMART	Yr3	50,000				50,000	Additional computers to close computer gap
Completed Sub-Total		2,385,000	0	0	0	2,385,000	

School Total		5,097,601	0	0	0	5,097,601	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Fort Lauderdale High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Renovation	Yr3	146,228	409,772			556,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr3	181,996	510,004			692,000	Electrical Improvements
Renovation	Yr3	305,343	855,657			1,161,000	HVAC Improvements
SMART Program Sub-Total		633,567	1,775,433	0	0	2,409,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr1	300,000				300,000	Music Equipment Replacement
DEFP	Yr1	2,621,528				2,621,528	Concurrent replacement of Bldgs 1,2,3 with new physical plant. Construction of site amenities including new parking areas, bus drive, parent pick up.
SMART	Yr4	121,000				121,000	Weight Room Renovation
SMART	Yr3	50,000				50,000	CAT 6 Data port Upgrade
SMART	Yr1	100,000				100,000	School Choice Enhancement
SMART	Yr3	87,000				87,000	Wireless Network Upgrade
SMART	Yr3	9,000				9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		3,288,528	0	0	0	3,288,528	

School Total		3,922,095	1,775,433	0	0	5,697,528	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Fox Trail Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Music & Art	Yr3	17,746	47,254			65,000	Art Room Renovation and Equipment
Music & Art	Yr3	92,554	246,446			339,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art	Yr3	37,131	98,869			136,000	Music Room Renovation
Renovation	Yr3	42,045	111,955			154,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr3	20,750	55,250			76,000	HVAC Improvements
Renovation	Yr1	100,000				100,000	School Choice Enhancement
SMART Program Sub-Total		310,226	559,774	0	0	870,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	50,000				50,000	Music Equipment Replacement
SMART	Yr2	110,000				110,000	Wireless Network Upgrade
SMART	Yr2	11,000				11,000	CAT 6 Data port Upgrade
SMART	Yr2	17,000				17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	Yr2	284,000				284,000	Additional computers to close computer gap
Completed Sub-Total		472,000	0	0	0	472,000	
School Total		782,226	559,774	0	0	1,342,000	

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Gator Run Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Renovation	Yr5	1,938,000				1,938,000	Covered Walkway
DEFP Program Sub-Total		1,938,000	0	0	0	1,938,000	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Music & Art	Yr3	65,000				65,000	Art Room Renovation and Equipment
Music & Art	Yr3	339,000				339,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art	Yr3	136,000				136,000	Music Room Renovation
Renovation	Yr3	1,428,000				1,428,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr3	603,000				603,000	HVAC Improvements
Renovation	Yr5	1,535,323				1,535,323	Additional funding for approved scope
SMART Program Sub-Total		4,106,323	0	0	0	4,106,323	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	50,000				50,000	Music Equipment Replacement
SMART	Yr3	100,000				100,000	School Choice Enhancement
SMART	Yr2	119,000				119,000	Wireless Network Upgrade
SMART	Yr2	8,000				8,000	CAT 6 Data port Upgrade
SMART	Yr2	284,000				284,000	Additional computers to close computer gap
SMART	Yr2	176,000				176,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		737,000	0	0	0	737,000	

School Total		6,781,323	0	0	0	6,781,323	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Glades Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Renovation	Yr3	308,000				308,000	HVAC Improvements
Renovation	Yr3	78,000				78,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Program Sub-Total		386,000	0	0	0	386,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	100,000				100,000	Music Equipment Replacement
SMART	Yr3	25,000				25,000	CAT 6 Data port Upgrade
SMART	Yr1	100,000				100,000	School Choice Enhancement
SMART	Yr3	281,000				281,000	Additional computers to close computer gap
Completed Sub-Total		506,000	0	0	0	506,000	

School Total		892,000	0	0	0	892,000	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Griffin Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr2	294,000				294,000	Fire Alarm
Safety & Security	Yr2	98,000				98,000	Safety / Security Upgrade
Athletics	Yr2	10,000				10,000	PE/Athletic Improvements
Renovation	Yr2	958,000				958,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr2	585,000				585,000	HVAC Improvements
Renovation	Yr2	313,000				313,000	Media Center improvements
Renovation	Yr2	100,000				100,000	School Choice Enhancement
Renovation	Yr5	1,868,208				1,868,208	Additional funding for approved scope
SMART Program Sub-Total		4,226,208	0	0	0	4,226,208	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr2	50,000				50,000	Music Equipment Replacement
DEFP	Yr1	334,935				334,935	Replace existing generator with new equipment. Provide a new emergency generator and controls, new transfer switch, annunciator fully coordinator with all inter-related systems.
SMART	Yr2	18,000				18,000	CAT 6 Data port Upgrade
SMART	Yr2	62,000				62,000	Wireless Network Upgrade
SMART	Yr2	151,000				151,000	Additional computers to close computer gap
SMART	Yr2	26,000				26,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		641,935	0	0	0	641,935	

School Total		4,868,143	0	0	0	4,868,143	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Gulfstream Academy of Hallandale Beach K-8 (Hallandale Adult & Community Center)

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr2	692,000				692,000	Fire Sprinklers
Safety & Security	Yr2	131,000				131,000	Safety / Security Upgrade
Music & Art Equipment	Yr2	50,000				50,000	Music Equipment Replacement
Renovation	Yr2	199,700				199,700	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr2	319,000				319,000	Electrical Improvements
Renovation	Yr2	1,413,000				1,413,000	HVAC Improvements
Renovation	Yr2	133,000				133,000	Media Center improvements
Renovation	Yr2	436,000				436,000	Replacement of building 1
Renovation	Yr2	267,000				267,000	Replacement of building 12
Renovation	Yr2	270,000				270,000	Replacement of building 7
Renovation	Yr2	1,301,000				1,301,000	Replacement of building 9
SMART Program Sub-Total		5,211,700	0	0	0	5,211,700	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr1	37,000				37,000	CAT 6 Data port Upgrade
SMART	Yr1	383,000				383,000	Re-Roof Buildings #13 & 14
SMART	Yr2	100,000				100,000	School Choice Enhancement
SMART	Yr1	99,000				99,000	Wireless Network Upgrade
SMART	Yr1	143,000				143,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		762,000	0	0	0	762,000	
School Total		5,973,700	0	0	0	5,973,700	

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Gulfstream Academy of Hallandale Beach K-8 (Hallandale Elementary School)

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Renovation	Yr4	113,031	300,969			414,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr4	184,563	491,437			676,000	HVAC Improvements
SMART Program Sub-Total		297,594	792,406	0	0	1,090,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	50,000				50,000	Music Equipment Replacement
SMART	Yr2	4,000				4,000	CAT 6 Data port Upgrade
SMART	Yr5	100,000				100,000	School Choice Enhancement
SMART	Yr2	78,000				78,000	Wireless Network Upgrade
SMART	Yr2	204,000				204,000	Additional computers to close computer gap
SMART	Yr2	139,000				139,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		575,000	0	0	0	575,000	

School Total		872,594	792,406	0	0	1,665,000	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Gulfstream Early Learning Center of Excellence

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr2	125,707	361,293			487,000	Fire Alarm
Music & Art Equipment	Yr2	100,000				100,000	Music Equipment Replacement
Music & Art	Yr2	85,000				85,000	Art Room Renovation and Equipment
Music & Art	Yr2	606,000				606,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art	Yr2	521,000				521,000	Music Room Renovation
Renovation	Yr2	21,166	60,834			82,000	Replacement of building 4
Renovation	Yr2	100,000				100,000	School Choice Enhancement
Renovation	Yr2	416,990	702,010			1,119,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr2	534,569	1,154,431			1,689,000	HVAC Improvements
Renovation	Yr2	157,000				157,000	Media Center improvements
SMART Program Sub-Total		2,667,432	2,278,568	0	0	4,946,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
DEFP	Yr1	48,492				48,492	Install a new ADA wheelchair lift to access the stage.
SMART	Yr3	89,000				89,000	Wireless Network Upgrade
SMART	Yr3	46,000				46,000	Additional computers to close computer gap
Completed Sub-Total		183,492	0	0	0	183,492	

School Total		2,850,924	2,278,568	0	0	5,129,492	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Hallandale High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Restoration of Science Classrooms	Yr1	64,666				64,666	Install new science tables, teachers demonstration desk, restore water, electrical and repair fume hood.
DEFP Program Sub-Total		64,666	0	0	0	64,666	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr4	249,677	756,323			1,006,000	Fire Alarm
Safety & Security	Yr4	528,625	1,601,375			2,130,000	Fire Sprinklers
Athletics	Yr4	121,000				121,000	Weight Room Renovation
Renovation	Yr4	309,738	938,262			1,248,000	STEM Lab improvements
Renovation	Yr5	100,000				100,000	School Choice Enhancement
Renovation	Yr4	162,067	490,933			653,000	Electrical Improvements
Renovation	Yr4	138,737	420,263			559,000	HVAC Improvements
Renovation	Yr4	242,479	734,521			977,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr4	94,808	287,192			382,000	Media Center improvements
SMART Program Sub-Total		1,947,131	5,228,869	0	0	7,176,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	300,000				300,000	Music Equipment Replacement
SMART	Yr1	300,000				300,000	Track Resurfacing
SMART	Yr3	127,000				127,000	Wireless Network Upgrade
SMART	Yr3	25,000				25,000	CAT 6 Data port Upgrade
SMART	Yr3	9,000				9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	Yr3	245,000				245,000	Additional computers to close computer gap
Completed Sub-Total		1,006,000	0	0	0	1,006,000	
School Total		3,017,797	5,228,869	0	0	8,246,666	

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Harbordale Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Renovation	Yr4	234,526	624,474			859,000	HVAC Improvements
Renovation	Yr4	51,874	138,126			190,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr5	100,000				100,000	School Choice Enhancement
SMART Program Sub-Total		386,400	762,600	0	0	1,149,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr1	50,000				50,000	Music Equipment Replacement
SMART	Yr1	45,000				45,000	Wireless Network Upgrade
SMART	Yr1	104,000				104,000	Additional computers to close computer gap
SMART	Yr1	36,000				36,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		235,000	0	0	0	235,000	

School Total		621,400	762,600	0	0	1,384,000	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Hawkes Bluff Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Renovation	Yr2	1,234,000				1,234,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr2	1,669,000				1,669,000	HVAC Improvements
Renovation	Yr2	100,000				100,000	School Choice Enhancement
Renovation	Yr5	3,906,437				3,906,437	Additional funding for approved scope
SMART Program Sub-Total		6,909,437	0	0	0	6,909,437	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	50,000				50,000	Music Equipment Replacement
SMART	Yr1	22,000				22,000	CAT 6 Data port Upgrade
SMART	Yr1	92,000				92,000	Wireless Network Upgrade
SMART	Yr1	152,000				152,000	Additional computers to close computer gap
SMART	Yr1	127,000				127,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		443,000	0	0	0	443,000	

School Total	7,352,437	0	0	0	7,352,437	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Henry D. Perry Education Center

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr4	118,996	342,004			461,000	Fire Alarm
Safety & Security	Yr4	3,872	11,128			15,000	Fire Sprinklers
Music & Art Equipment	Yr3	100,000				100,000	Music Equipment Replacement
Renovation	Yr4	100,000				100,000	School Choice Enhancement
Renovation	Yr4	553,679	1,591,321			2,145,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr4	822,387	2,363,613			3,186,000	HVAC Improvements
SMART Program Sub-Total		1,698,934	4,308,066	0	0	6,007,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	110,000				110,000	Wireless Network Upgrade
SMART	Yr3	29,000				29,000	CAT 6 Data port Upgrade
SMART	Yr3	9,000				9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	Yr3	64,000				64,000	Additional computers to close computer gap
Completed Sub-Total		212,000	0	0	0	212,000	

School Total		1,910,934	4,308,066	0	0	6,219,000	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Heron Heights Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Music & Art	Yr4	47,369	121,631			169,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art	Yr4	38,120	97,880			136,000	Music Room Renovation
Renovation	Yr4	56,059	143,941			200,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr4	42,604	109,396			152,000	HVAC Improvements
Renovation	Yr5	100,000				100,000	School Choice Enhancement
SMART Program Sub-Total		284,152	472,848	0	0	757,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	50,000				50,000	Music Equipment Replacement
DEFP	Yr1	1,035,694				1,035,694	Provide and install 3 modular classrooms per the terms of the Second Amendment to the Modular Classroom Interlocal Agreement between the School Board and the City of Parkland.
SMART	Yr2	6,000				6,000	CAT 6 Data port Upgrade
SMART	Yr2	14,000				14,000	Wireless Network Upgrade
SMART	Yr2	298,000				298,000	Additional computers to close computer gap
Completed Sub-Total		1,403,694	0	0	0	1,403,694	

School Total		1,687,846	472,848	0	0	2,160,694	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Hollywood Central Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr4	25,554	73,446			99,000	Safety / Security Upgrade
Renovation	Yr4	556,260	1,598,740			2,155,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr4	174,493	501,507			676,000	Electrical Improvements
Renovation	Yr4	487,082	1,399,918			1,887,000	HVAC Improvements
Renovation	Yr4	100,000				100,000	School Choice Enhancement
SMART Program Sub-Total		1,343,389	3,573,611	0	0	4,917,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	50,000				50,000	Music Equipment Replacement
SMART	Yr2	9,000				9,000	CAT 6 Data port Upgrade
SMART	Yr2	67,000				67,000	Wireless Network Upgrade
SMART	Yr2	119,000				119,000	Additional computers to close computer gap
SMART	Yr2	26,000				26,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		271,000	0	0	0	271,000	

School Total	1,614,389	3,573,611	0	0	5,188,000	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Hollywood Hills Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr5	21,683		62,317		84,000	Safety / Security Upgrade
Safety & Security	Yr4	84,923		244,077		329,000	Fire Sprinklers
Renovation	Yr5	100,000				100,000	School Choice Enhancement
Renovation	Yr4	236,185		678,815		915,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr3	328,077		942,923		1,271,000	HVAC Improvements
Renovation	Yr4	103,250		296,750		400,000	Electrical Improvements
SMART Program Sub-Total		874,118	0	2,224,882	0	3,099,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	50,000				50,000	Music Equipment Replacement
SMART	Yr2	107,000				107,000	Wireless Network Upgrade
SMART	Yr2	19,000				19,000	CAT 6 Data port Upgrade
SMART	Yr2	189,000				189,000	Additional computers to close computer gap
Completed Sub-Total		365,000	0	0	0	365,000	

School Total	1,239,118	0	2,224,882	0	3,464,000	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Hollywood Hills High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr2	1,007,000				1,007,000	Fire Alarm
Safety & Security	Yr2	1,678,000				1,678,000	Fire Sprinklers
Safety & Security	Yr2	47,000				47,000	Safety / Security Upgrade
Renovation	Yr2	3,568,000				3,568,000	Roof Replacement
Renovation	Yr2	1,689,000				1,689,000	Electrical Improvements
Renovation	Yr2	3,861,000				3,861,000	HVAC Improvements
Renovation	Yr2	505,000				505,000	Media Center improvements
Renovation	Yr2	2,166,000				2,166,000	STEM Lab improvements
Renovation	Yr5	7,154,351				7,154,351	Additional funding for approved scope
SMART Program Sub-Total		21,675,351	0	0	0	21,675,351	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr2	300,000				300,000	Music Equipment Replacement
DEFP	Yr1	50,000				50,000	Installation of a new dedicated split DX AC unit in Building 1 Room 111D to provide better climate control for IT equipment. Work includes installation of an Exhaust Fan in Room 234 Janitors Closet.
SMART	Yr2	121,000				121,000	Weight Room Renovation
SMART	Yr2	300,000				300,000	Track Resurfacing
SMART	Yr3	36,000				36,000	CAT 6 Data port Upgrade
SMART	Yr2	100,000				100,000	School Choice Enhancement
SMART	Yr3	199,000				199,000	Wireless Network Upgrade
SMART	Yr3	417,000				417,000	Additional computers to close computer gap
SMART	Yr3	64,000				64,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Hollywood Hills High School

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Completed Sub-Total		1,587,000	0	0	0	1,587,000	
School Total		23,262,351	0	0	0	23,262,351	

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Hollywood Park Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr2	669,000				669,000	Fire Sprinklers
Renovation	Yr2	1,068,000				1,068,000	HVAC Improvements
Renovation	Yr2	283,000				283,000	Media Center improvements
Renovation	Yr2	1,500,000				1,500,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr2	665,000				665,000	Electrical Improvements
Renovation	Yr2	100,000				100,000	School Choice Enhancement
SMART Program Sub-Total		4,285,000	0	0	0	4,285,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr2	50,000				50,000	Music Equipment Replacement
SMART	Yr2	13,000				13,000	CAT 6 Data port Upgrade
SMART	Yr2	59,000				59,000	Wireless Network Upgrade
SMART	Yr2	121,000				121,000	Additional computers to close computer gap
Completed Sub-Total		243,000	0	0	0	243,000	
School Total		4,528,000	0	0	0	4,528,000	

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Horizon Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Renovation	Yr4	56,516	150,484			207,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr4	110,574	294,426			405,000	HVAC Improvements
Renovation	Yr4	54,877	146,123			201,000	Media Center improvements
Renovation	Yr4	100,000				100,000	School Choice Enhancement
SMART Program Sub-Total		321,967	591,033	0	0	913,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	50,000				50,000	Music Equipment Replacement
SMART	Yr2	5,000				5,000	CAT 6 Data port Upgrade
SMART	Yr2	78,000				78,000	Wireless Network Upgrade
SMART	Yr2	117,000				117,000	Additional computers to close computer gap
Completed Sub-Total		250,000	0	0	0	250,000	

School Total	571,967	591,033	0	0	1,163,000	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Hunt, James S. Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr4	190,754	548,246			739,000	Fire Sprinklers
Safety & Security	Yr4	75,631	217,369			293,000	Fire Alarm
Renovation	Yr5	100,000				100,000	School Choice Enhancement
Renovation	Yr4	141,194	405,806			547,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr4	85,956	247,044			333,000	Media Center improvements
Renovation	Yr4	753,984	2,167,016			2,921,000	HVAC Improvements
SMART Program Sub-Total		1,347,519	3,585,481	0	0	4,933,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr2	50,000				50,000	Music Equipment Replacement
SMART	Yr2	78,000				78,000	Wireless Network Upgrade
SMART	Yr2	16,000				16,000	CAT 6 Data port Upgrade
SMART	Yr2	190,000				190,000	Additional computers to close computer gap
Completed Sub-Total		334,000	0	0	0	334,000	

School Total	1,681,519	3,585,481	0	0	5,267,000	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Indian Ridge Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
All SMART Program projects are complete.						0	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr2	100,000				100,000	Music Equipment Replacement
SMART	Yr2	521,000				521,000	Music Room Renovation
SMART	Yr3	85,000				85,000	Art Room Renovation and Equipment
SMART	Yr2	606,000				606,000	Conversion of Existing Space to Music and/or Art Lab(s)
SMART	Yr2	100,000				100,000	School Choice Enhancement
SMART	Yr2	2,895,000				2,895,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	Yr4	945,102				945,102	Additional funding for approved scope
SMART	Yr2	18,000				18,000	CAT 6 Data port Upgrade
SMART	Yr2	1,008,000				1,008,000	HVAC Improvements
SMART	Yr2	327,000				327,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	Yr3	245,000				245,000	Additional computers to close computer gap
Completed Sub-Total		6,850,102	0	0	0	6,850,102	
School Total		6,850,102	0	0	0	6,850,102	

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Indian Trace Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr4	69,436		199,564		269,000	Fire Alarm
Renovation	Yr3	504,635		1,450,365		1,955,000	HVAC Improvements
Renovation	Yr4	100,000				100,000	School Choice Enhancement
Renovation	Yr4	337,112		968,888		1,306,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Program Sub-Total		1,011,183	0	2,618,817	0	3,630,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	50,000				50,000	Music Equipment Replacement
SMART	Yr3	32,000				32,000	Wireless Network Upgrade
SMART	Yr3	14,000				14,000	CAT 6 Data port Upgrade
SMART	Yr3	52,000				52,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	Yr3	111,000				111,000	Additional computers to close computer gap
Completed Sub-Total		259,000	0	0	0	259,000	
School Total		1,270,183	0	2,618,817	0	3,889,000	

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

King, Martin Luther (Dr. Martin Luther King, Jr. Montessori Academy)

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr2	762,000				762,000	Fire Sprinklers
Renovation	Yr3	86,000				86,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr1	213,000				213,000	HVAC Improvements
Renovation	Yr1	100,000				100,000	School Choice Enhancement
SMART Program Sub-Total		1,161,000	0	0	0	1,161,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr1	50,000				50,000	Music Equipment Replacement
DEFP	Yr1	45,615				45,615	This project will install a new fire hydrant east of Building #4 in the grassy area of the loop drive. In addition, current Fire Department Connections are mounted to the exterior walls of Buildings 1 & 4. This project will cap the connections at the wall & relocate the Fire Department Connection to the grassy area adjacent to the new Fire Hydrant.
SMART	Yr3	35,000				35,000	Wireless Network Upgrade
SMART	Yr3	14,000				14,000	CAT 6 Data port Upgrade
SMART	Yr3	43,000				43,000	Additional computers to close computer gap
Completed Sub-Total		187,615	0	0	0	187,615	
School Total		1,348,615	0	0	0	1,348,615	

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Lake Forest Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Renovation	Yr3	1,198,000				1,198,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr3	100,000				100,000	School Choice Enhancement
Renovation	Yr3	715,000				715,000	HVAC Improvements
Renovation	Yr5	1,202,142				1,202,142	Additional funding for approved scope
SMART Program Sub-Total		3,215,142	0	0	0	3,215,142	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	50,000				50,000	Music Equipment Replacement
SMART	Yr3	37,000				37,000	Wireless Network Upgrade
SMART	Yr3	8,000				8,000	CAT 6 Data port Upgrade
SMART	Yr1	475,000				475,000	Re-roof of Building #4 in accordance with all applicable Codes and Standards.
SMART	Yr3	17,000				17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	Yr3	169,000				169,000	Additional computers to close computer gap
Completed Sub-Total		756,000	0	0	0	756,000	
School Total		3,971,142	0	0	0	3,971,142	

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Lakeside Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Renovation	Yr5	100,000				100,000	School Choice Enhancement
Renovation	Yr4	435,603	1,232,397			1,668,000	HVAC Improvements
Renovation	Yr4	321,480	909,520			1,231,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Program Sub-Total		857,083	2,141,917	0	0	2,999,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	50,000				50,000	Music Equipment Replacement
DEFP	Yr1	50,000				50,000	Install a new air conditioning unit for Communication Equipment Room, 154G. Provide a new Split system central station DX air conditioning unit, providing proper ventilation for all equipment, fully coordinated with all new inter-related systems. Project sequencing in accordance with design criteria and building codes.
SMART	Yr2	74,000				74,000	Wireless Network Upgrade
SMART	Yr2	9,000				9,000	CAT 6 Data port Upgrade
SMART	Yr2	128,000				128,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	Yr2	196,000				196,000	Additional computers to close computer gap
Completed Sub-Total		507,000	0	0	0	507,000	

School Total		1,364,083	2,141,917	0	0	3,506,000	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Lanier-James Education Center

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Music & Art Equipment	Yr2	50,000				50,000	Music Equipment Replacement
Renovation	Yr1	100,000				100,000	School Choice Enhancement
SMART Program Sub-Total		150,000	0	0	0	150,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	53,000				53,000	Wireless Network Upgrade
SMART	Yr3	9,000				9,000	CAT 6 Data port Upgrade
Completed Sub-Total		62,000	0	0	0	62,000	
School Total		212,000	0	0	0	212,000	

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Larkdale Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr4	80,269	213,731			294,000	Fire Alarm
Music & Art Equipment	Yr3	50,000				50,000	Music Equipment Replacement
Renovation	Yr5	100,000				100,000	School Choice Enhancement
Renovation	Yr4	90,370	240,630			331,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr4	40,953	109,047			150,000	Replacement of building 1
Renovation	Yr4	170,911	455,089			626,000	HVAC Improvements
SMART Program Sub-Total		532,503	1,018,497	0	0	1,551,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	28,000				28,000	Wireless Network Upgrade
SMART	Yr3	12,000				12,000	CAT 6 Data port Upgrade
SMART	Yr3	19,000				19,000	Additional computers to close computer gap
Completed Sub-Total		59,000	0	0	0	59,000	

School Total	591,503	1,018,497	0	0	1,610,000	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Lauderdale Lakes Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr1	461,000				461,000	Fire Alarm
Safety & Security	Yr1	2,311,000				2,311,000	Fire Sprinklers
Renovation	Yr1	3,346,000				3,346,000	Roof repair, stucco and waterproof, interior repairs, HVAC - evaluation, test/balance and repair. Replace FB in 4 AHUs and provide dehumidification.
Renovation	Yr1	363,000				363,000	Media Center improvements
Renovation	Yr1	100,000				100,000	School Choice Enhancement
SMART Program Sub-Total		6,581,000	0	0	0	6,581,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr2	100,000				100,000	Music Equipment Replacement
SMART	Yr3	42,000				42,000	Wireless Network Upgrade
SMART	Yr3	3,000				3,000	CAT 6 Data port Upgrade
SMART	Yr3	112,000				112,000	Additional computers to close computer gap
SMART	Yr3	9,000				9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		266,000	0	0	0	266,000	

School Total		6,847,000	0	0	0	6,847,000	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Lauderdale Manors Early Learning and Resource Center

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
ADA	Yr1	135,249				135,249	Renovate Restroom
DEFP Program Sub-Total		135,249	0	0	0	135,249	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Music & Art Equipment	Yr1	50,000				50,000	Music Equipment Replacement
Renovation	Yr1	1,336,807				1,336,807	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr1	1,502,000				1,502,000	HVAC Improvements
SMART Program Sub-Total		2,888,807	0	0	0	2,888,807	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	11,000				11,000	CAT 6 Data port Upgrade
SMART	Yr1	100,000				100,000	School Choice Enhancement
Completed Sub-Total		111,000	0	0	0	111,000	

School Total		3,135,056	0	0	0	3,135,056	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Lauderhill 6-12 School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr2	121,344	339,656			461,000	Fire Alarm
Safety & Security	Yr2	320,602	897,398			1,218,000	Fire Sprinklers
Music & Art Equipment	Yr3	300,000				300,000	Music Equipment Replacement
Renovation	Yr2	494,590	1,384,410			1,879,000	HVAC Improvements
Renovation	Yr2	152,404	426,596			579,000	Media Center improvements
Renovation	Yr2	491,695	1,376,305			1,868,000	Roof repairs, new elevator, remodel mezzanine, covered walkway, gym lights
Renovation	Yr2	100,000				100,000	School Choice Enhancement
SMART Program Sub-Total		1,980,635	4,424,365	0	0	6,405,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr2	121,000				121,000	Weight Room Renovation
SMART	Yr3	99,000				99,000	Wireless Network Upgrade
SMART	Yr3	16,000				16,000	CAT 6 Data port Upgrade
SMART	Yr3	17,000				17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		253,000	0	0	0	253,000	

School Total	2,233,635	4,424,365	0	0	6,658,000	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Lauderhill-Paul Turner Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr4	238,172	673,828			912,000	Fire Sprinklers
Renovation	Yr4	322,524	912,476			1,235,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr4	38,651	109,349			148,000	HVAC Improvements
Renovation	Yr5	100,000				100,000	School Choice Enhancement
SMART Program Sub-Total		699,347	1,695,653	0	0	2,395,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	50,000				50,000	Music Equipment Replacement
DEFP	Yr1	130,000				130,000	Provide aluminum walkway cover and side walk parent pick up and drop off area for segregation of elementary school students and high school students. In accordance with design criteria and building codes including, but not limited to all site demolition, site work, irrigation, landscaping, concrete side walk, concrete curbs, ramps, bollards, asphalt, striping, electrical, chain link fencing and gates as required for walkway cover area.
SMART	Yr2	18,000				18,000	CAT 6 Data port Upgrade
SMART	Yr2	33,000				33,000	Wireless Network Upgrade
SMART	Yr2	165,000				165,000	Additional computers to close computer gap
Completed Sub-Total		396,000	0	0	0	396,000	
School Total		1,095,347	1,695,653	0	0	2,791,000	

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Liberty Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Music & Art	Yr4	46,141	122,859			169,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art	Yr4	37,131	98,869			136,000	Music Room Renovation
Athletics	Yr4	1,911	5,089			7,000	PE/Athletic Improvements
Renovation	Yr3	17,746	47,254			65,000	HVAC Improvements
SMART Program Sub-Total		102,929	274,071	0	0	377,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	50,000				50,000	Music Equipment Replacement
SMART	Yr2	1,000				1,000	CAT 6 Data port Upgrade
SMART	Yr1	100,000				100,000	School Choice Enhancement
SMART	Yr2	104,000				104,000	Wireless Network Upgrade
SMART	Yr2	262,000				262,000	Additional computers to close computer gap
SMART	Yr2	26,000				26,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		543,000	0	0	0	543,000	

School Total	645,929	274,071	0	0	920,000	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Lloyd Estates Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr2	77,992	215,008			293,000	Fire Alarm
Safety & Security	Yr2	74,531	205,469			280,000	Fire Sprinklers
Renovation	Yr2	166,364	458,636			625,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr2	231,580	638,420			870,000	HVAC Improvements
Renovation	Yr2	48,978	135,022			184,000	Media Center improvements
SMART Program Sub-Total		599,445	1,652,555	0	0	2,252,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	50,000				50,000	Music Equipment Replacement
SMART	Yr2	100,000				100,000	School Choice Enhancement
SMART	Yr2	28,000				28,000	Wireless Network Upgrade
SMART	Yr2	151,000				151,000	Additional computers to close computer gap
Completed Sub-Total		329,000	0	0	0	329,000	

School Total		928,445	1,652,555	0	0	2,581,000	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Lyons Creek Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Music & Art	Yr5	21,941			63,059	85,000	Art Room Renovation and Equipment
Music & Art	Yr5	239,540			688,460	928,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art	Yr5	134,483			386,517	521,000	Music Room Renovation
Renovation	Yr5	322,915			928,085	1,251,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr5	68,145			195,855	264,000	HVAC Improvements
Renovation	Yr5	100,000				100,000	School Choice Enhancement
SMART Program Sub-Total		887,024	0	0	2,261,976	3,149,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	100,000				100,000	Music Equipment Replacement
DEFP	Yr1	90,502				90,502	SBBC engaged in a joint agreement with the City of Coconut Creek, for the design of a Pedestrian Bridge and the association site work on School Board Property. The City is to absorb the cost of construction of the Bridge and SBBC to fund the on-site improvements.
SMART	Yr1	11,000				11,000	CAT 6 Data port Upgrade
SMART	Yr1	225,000				225,000	Additional computers to close computer gap
SMART	Yr1	192,000				192,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		618,502	0	0	0	618,502	
School Total		1,505,526	0	0	2,261,976	3,767,502	

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Manatee Bay Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
All SMART Program projects are complete.						0	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr2	50,000				50,000	Music Equipment Replacement
SMART	Yr2	65,000				65,000	Art Room Renovation and Equipment
SMART	Yr2	339,000				339,000	Conversion of Existing Space to Music and/or Art Lab(s)
SMART	Yr2	136,000				136,000	Music Room Renovation
DEFP	Yr1	77,200				77,200	Design and Install 200 Linear Feet of covered Canopy at Portable Units #1536P; 1537P; 1538P; 1539P; 15340P.
SMART	Yr2	10,000				10,000	CAT 6 Data port Upgrade
SMART	Yr2	862,000				862,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	Yr2	357,000				357,000	HVAC Improvements
SMART	Yr2	100,000				100,000	School Choice Enhancement
SMART	Yr2	103,000				103,000	Wireless Network Upgrade
SMART	Yr4	625,661				625,661	Additional funding for approved scope
SMART	Yr2	304,000				304,000	Additional computers to close computer gap
SMART	Yr2	65,000				65,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		3,093,861	0	0	0	3,093,861	
School Total		3,093,861	0	0	0	3,093,861	

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Maplewood Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
ADA	Yr1	955,505				955,505	ADA Restrooms & Fire Sprinkler @ Restrooms
DEFP Program Sub-Total		955,505	0	0	0	955,505	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr1	293,695				293,695	Fire Alarm
Renovation	Yr3	35,131	68,869			104,000	HVAC Improvements
Renovation	Yr4	87,153	170,847			258,000	Media Center improvements
Renovation	Yr1	1,030,429				1,030,429	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Program Sub-Total		1,446,408	239,716	0	0	1,686,124	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	50,000				50,000	Music Equipment Replacement
SMART	Yr1	100,000				100,000	School Choice Enhancement
SMART	Yr1	85,000				85,000	Wireless Network Upgrade
SMART	Yr1	14,000				14,000	CAT 6 Data port Upgrade
SMART	Yr1	84,000				84,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	Yr1	148,000				148,000	Additional computers to close computer gap
Completed Sub-Total		481,000	0	0	0	481,000	

School Total		2,882,913	239,716	0	0	3,122,629	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Margate Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr1	122,528		408,472		531,000	Fire Sprinklers
Music & Art	Yr1	38,996		130,004		169,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art	Yr2	31,382		104,618		136,000	Music Room Renovation
Renovation	Yr1	100,000				100,000	School Choice Enhancement
Renovation	Yr1	157,603		525,397		683,000	Replacement of building 1
Renovation	Yr1	153,679		512,321		666,000	HVAC Improvements
Renovation	Yr1	516,592		1,722,161		2,238,753	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Program Sub-Total		1,120,780	0	3,402,973	0	4,523,753	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr2	50,000				50,000	Music Equipment Replacement
SMART	Yr2	111,000				111,000	Wireless Network Upgrade
SMART	Yr2	14,000				14,000	CAT 6 Data port Upgrade
SMART	Yr2	34,000				34,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	Yr2	228,000				228,000	Additional computers to close computer gap
Completed Sub-Total		437,000	0	0	0	437,000	

School Total		1,557,780	0	3,402,973	0	4,960,753	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Margate Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr3	119,974	341,026			461,000	Fire Alarm
Safety & Security	Yr3	367,468	1,044,532			1,412,000	Fire Sprinklers
Safety & Security	Yr3	14,834	42,166			57,000	Safety / Security Upgrade
Music & Art	Yr3	73,910	210,090			284,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art	Yr3	22,120	62,880			85,000	Art Room Renovation and Equipment
Renovation	Yr3	1,115,937	3,172,063			4,288,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr3	96,552	274,448			371,000	Electrical Improvements
Renovation	Yr3	295,380	839,620			1,135,000	HVAC Improvements
Renovation	Yr3	141,314	401,686			543,000	Media Center improvements
Renovation	Yr3	100,000				100,000	School Choice Enhancement
SMART Program Sub-Total		2,347,489	6,388,511	0	0	8,736,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	100,000				100,000	Music Equipment Replacement
SMART	Yr3	17,000				17,000	CAT 6 Data port Upgrade
SMART	Yr3	119,000				119,000	Wireless Network Upgrade
SMART	Yr3	146,000				146,000	Additional computers to close computer gap
SMART	Yr3	4,000				4,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		386,000	0	0	0	386,000	

School Total	2,733,489	6,388,511	0	0	9,122,000	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Markham, C. Robert Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr3	84,407	209,593			294,000	Fire Alarm
Safety & Security	Yr3	89,000	221,000			310,000	Fire Sprinklers
Music & Art Equipment	Yr1	50,000				50,000	Music Equipment Replacement
Renovation	Yr3	131,778	327,222			459,000	HVAC Improvements
Renovation	Yr3	2,136,012	5,303,988			7,440,000	Replacement of building 1
Renovation	Yr3	100,000				100,000	School Choice Enhancement
Renovation	Yr3	188,337	467,663			656,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Program Sub-Total		2,779,534	6,529,466	0	0	9,309,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr2	42,000				42,000	Wireless Network Upgrade
SMART	Yr2	4,000				4,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	Yr2	155,000				155,000	Additional computers to close computer gap
Completed Sub-Total		201,000	0	0	0	201,000	

School Total	2,980,534	6,529,466	0	0	9,510,000	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

McArthur High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Replacement of Building 6	Yr4	1,461,568		4,338,432		5,800,000	Replacement of Building 6
DEFP Program Sub-Total		1,461,568	0	4,338,432	0	5,800,000	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr4	255,733		759,103		1,014,836	Fire Sprinklers
Safety & Security	Yr4	97,734		290,108		387,842	Safety / Security Upgrade
Renovation	Yr4	505,483		1,500,446		2,005,929	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr4	282,362		838,146		1,120,508	Electrical Improvements
Renovation	Yr4	724,384		2,150,220		2,874,604	HVAC Improvements
Renovation	Yr4	103,286		306,589		409,875	Media Center improvements
Renovation	Yr4	160,016		474,984		635,000	Replacement of building 1
Renovation	Yr4	100,000				100,000	School Choice Enhancement
Renovation	Yr4	393,843		1,169,059		1,562,902	STEM Lab improvements
SMART Program Sub-Total		2,622,841	0	7,488,655	0	10,111,496	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr2	300,000				300,000	Music Equipment Replacement
DEFP	Yr1	255,656				255,656	Replace the existing roof top air conditioning units at Building 1 and 20.
SMART	Yr4	121,000				121,000	Weight Room Renovation
DEFP	Yr1	212,265				212,265	Install new aluminum canopies along the existing walkways from the Cafeteria Building to the Auditorium and from the main entrance to the Guidance entrance.
SMART	Yr3	27,000				27,000	CAT 6 Data port Upgrade
SMART	Yr3	164,000				164,000	Wireless Network Upgrade
SMART	Yr3	263,000				263,000	Additional computers to close computer gap
SMART	Yr3	26,000				26,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

McArthur High School

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Completed Sub-Total		1,368,921	0	0	0	1,368,921	
School Total		5,453,330	0	11,827,087	0	17,280,417	

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

McFatter Technical College

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
ADA	Yr1	47,525				47,525	ADA Renovate Restroom
DEFP Program Sub-Total		47,525	0	0	0	47,525	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr2	171,660	500,340			672,000	Fire Alarm
Safety & Security	Yr2	74,590	217,410			292,000	Fire Sprinklers
Safety & Security	Yr2	14,305	41,695			56,000	Safety / Security Upgrade
Renovation	Yr1	841,952	2,454,048			3,296,000	HVAC repairs to include buildings 1,2,4,5.
Renovation	Yr2	38,572	112,428			151,000	Media Center improvements
Renovation	Yr2	100,000				100,000	School Choice Enhancement
Renovation	Yr2	582,418	1,697,582			2,280,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr2	147,393	429,607			577,000	Electrical Improvements
SMART Program Sub-Total		1,970,890	5,453,110	0	0	7,424,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr1	110,000				110,000	Wireless Network Upgrade
SMART	Yr1	16,000				16,000	CAT 6 Data port Upgrade
SMART	Yr1	362,000				362,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		488,000	0	0	0	488,000	

School Total		2,506,415	5,453,110	0	0	7,959,525	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

McFatter Technical, Broward Fire Academy

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr3	107,000				107,000	Fire Sprinklers
Renovation	Yr1	149,000				149,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Program Sub-Total		256,000	0	0	0	256,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr1	100,000				100,000	School Choice Enhancement
SMART	Yr3	13,000				13,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		113,000	0	0	0	113,000	
School Total		369,000	0	0	0	369,000	

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

McNab Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Renovation	Yr3	978,000				978,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr3	317,000				317,000	HVAC Improvements
Renovation	Yr3	100,000				100,000	School Choice Enhancement
Renovation	Yr5	1,915,437				1,915,437	Additional funding for approved scope
SMART Program Sub-Total		3,310,437	0	0	0	3,310,437	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr1	50,000				50,000	Music Equipment Replacement
SMART	Yr1	13,000				13,000	CAT 6 Data port Upgrade
SMART	Yr1	39,000				39,000	Wireless Network Upgrade
SMART	Yr1	124,000				124,000	Additional computers to close computer gap
SMART	Yr1	92,000				92,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		318,000	0	0	0	318,000	

School Total		3,628,437	0	0	0	3,628,437	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

McNicol Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr1	21,000				21,000	Fire Sprinklers
Music & Art	Yr4	322,000				322,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art	Yr4	521,000				521,000	Music Room Renovation
Renovation	Yr2	276,000				276,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr4	205,000				205,000	HVAC Improvements
SMART Program Sub-Total		1,345,000	0	0	0	1,345,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	100,000				100,000	Music Equipment Replacement
SMART	Yr3	19,000				19,000	CAT 6 Data port Upgrade
SMART	Yr1	100,000				100,000	School Choice Enhancement
SMART	Yr3	46,000				46,000	Wireless Network Upgrade
Completed Sub-Total		265,000	0	0	0	265,000	

School Total		1,610,000	0	0	0	1,610,000	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Meadowbrook Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr4	126,136	335,864			462,000	Fire Sprinklers
Renovation	Yr5	100,000				100,000	School Choice Enhancement
Renovation	Yr4	36,039	95,961			132,000	HVAC Improvements
Renovation	Yr4	90,916	242,084			333,000	Electrical Improvements
Renovation	Yr4	36,585	97,415			134,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Program Sub-Total		389,676	771,324	0	0	1,161,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	50,000				50,000	Music Equipment Replacement
SMART	Yr2	4,000				4,000	CAT 6 Data port Upgrade
SMART	Yr2	36,000				36,000	Wireless Network Upgrade
SMART	Yr2	183,000				183,000	Additional computers to close computer gap
Completed Sub-Total		273,000	0	0	0	273,000	

School Total		662,676	771,324	0	0	1,434,000	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Millennium 6-12 Collegiate Academy

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr4	16,890	33,110			50,000	Fire Alarm
Music & Art	Yr4	95,935	188,065			284,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art	Yr4	28,713	56,287			85,000	Art Room Renovation and Equipment
Renovation	Yr4	412,454	808,546			1,221,000	HVAC Improvements
Renovation	Yr4	437,451	857,549			1,295,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Program Sub-Total		991,443	1,943,557	0	0	2,935,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	100,000				100,000	Music Equipment Replacement
SMART	Yr4	100,000				100,000	School Choice Enhancement
SMART	Yr2	124,000				124,000	Wireless Network Upgrade
SMART	Yr2	290,000				290,000	Additional computers to close computer gap
Completed Sub-Total		614,000	0	0	0	614,000	
School Total		1,605,443	1,943,557	0	0	3,549,000	

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Miramar Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Renovation	Yr1	855,000				855,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr1	2,943,000				2,943,000	HVAC Improvements
Renovation	Yr5	2,286,935				2,286,935	Additional funding for approved scope
SMART Program Sub-Total		6,084,935	0	0	0	6,084,935	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	50,000				50,000	Music Equipment Replacement
SMART	Yr2	12,000				12,000	CAT 6 Data port Upgrade
SMART	Yr1	100,000				100,000	School Choice Enhancement
SMART	Yr2	84,000				84,000	Wireless Network Upgrade
SMART	Yr2	210,000				210,000	Additional computers to close computer gap
SMART	Yr2	17,000				17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		473,000	0	0	0	473,000	

School Total	6,557,935	0	0	0	6,557,935	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Miramar High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr4	299,455	874,545			1,174,000	Fire Alarm
Safety & Security	Yr4	11,478	33,522			45,000	Fire Sprinklers
Music & Art	Yr4	77,032	224,968			302,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art	Yr4	181,867	531,133			713,000	Music Room Renovation
Renovation	Yr4	202,017	589,983			792,000	Electrical Improvements
Renovation	Yr4	1,352,139	3,948,861			5,301,000	HVAC Improvements
Renovation	Yr4	221,913	648,087			870,000	Media Center improvements
Renovation	Yr4	100,000				100,000	School Choice Enhancement
Renovation	Yr4	215,281	628,719			844,000	STEM Lab improvements
Renovation	Yr4	246,400	719,600			966,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Program Sub-Total		2,907,582	8,199,418	0	0	11,107,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	300,000				300,000	Music Equipment Replacement
SMART	Yr4	121,000				121,000	Weight Room Renovation
SMART	Yr1	300,000				300,000	Track Resurfacing
SMART	Yr2	217,000				217,000	Wireless Network Upgrade
SMART	Yr2	31,000				31,000	CAT 6 Data port Upgrade
SMART	Yr2	598,000				598,000	Additional computers to close computer gap
Completed Sub-Total		1,567,000	0	0	0	1,567,000	

School Total		4,474,582	8,199,418	0	0	12,674,000	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Mirror Lake Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr3	225,000				225,000	Fire Sprinklers
Renovation	Yr3	963,000				963,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr3	357,000				357,000	HVAC Improvements
Renovation	Yr3	175,000				175,000	Media Center improvements
SMART Program Sub-Total		1,720,000	0	0	0	1,720,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	50,000				50,000	Music Equipment Replacement
SMART	Yr3	15,000				15,000	CAT 6 Data port Upgrade
SMART	Yr3	100,000				100,000	School Choice Enhancement
SMART	Yr3	70,000				70,000	Wireless Network Upgrade
SMART	Yr3	60,000				60,000	Additional computers to close computer gap
Completed Sub-Total		295,000	0	0	0	295,000	

School Total		2,015,000	0	0	0	2,015,000	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Monarch High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Renovation	Yr5	469,815			1,329,185	1,799,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr5	110,990			314,010	425,000	HVAC Improvements
Renovation	Yr5	100,000				100,000	School Choice Enhancement
SMART Program Sub-Total		680,805	0	0	1,643,195	2,324,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr1	300,000				300,000	Music Equipment Replacement
SMART	Yr3	335,000				335,000	Track Resurfacing
SMART	Yr4	121,000				121,000	Weight Room Renovation
SMART	Yr2	14,000				14,000	CAT 6 Data port Upgrade
SMART	Yr2	596,000				596,000	Additional computers to close computer gap
SMART	Yr2	304,000				304,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		1,670,000	0	0	0	1,670,000	
School Total		2,350,805	0	0	1,643,195	3,994,000	

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Morrow Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
ADA	Yr1	81,975				81,975	ADA Stage Lift
DEFP Program Sub-Total		81,975	0	0	0	81,975	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr1	1,564,648				1,564,648	Fire Sprinkler Protection and Fire Alarm
Music & Art Equipment	Yr2	50,000				50,000	Music Equipment Replacement
Renovation	Yr4	207,000				207,000	Media Center improvements
Renovation	Yr1	100,000				100,000	School Choice Enhancement
Renovation	Yr3	322,000				322,000	Electrical Improvements
Renovation	Yr3	211,000				211,000	HVAC Improvements
Renovation	Yr5	-469,040				-469,040	Funding reduced for construction bid award. Savings returned to the SMART Program Reserve.
SMART Program Sub-Total		1,985,608	0	0	0	1,985,608	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	77,000				77,000	Wireless Network Upgrade
SMART	Yr3	13,000				13,000	CAT 6 Data port Upgrade
SMART	Yr3	71,000				71,000	Additional computers to close computer gap
Completed Sub-Total		161,000	0	0	0	161,000	

School Total		2,228,583	0	0	0	2,228,583	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

New Renaissance Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Renovation	Yr5	845,618			2,430,382	3,276,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr5	100,000				100,000	School Choice Enhancement
Renovation	Yr5	71,759			206,241	278,000	HVAC Improvements
SMART Program Sub-Total		1,017,377	0	0	2,636,623	3,654,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	100,000				100,000	Music Equipment Replacement
SMART	Yr3	21,000				21,000	CAT 6 Data port Upgrade
SMART	Yr3	116,000				116,000	Wireless Network Upgrade
SMART	Yr3	155,000				155,000	Additional computers to close computer gap
Completed Sub-Total		392,000	0	0	0	392,000	

School Total		1,409,377	0	0	2,636,623	4,046,000	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

New River Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Renovation	Yr1	100,000				100,000	School Choice Enhancement
Renovation	Yr1	294,133	810,867			1,105,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr1	302,650	834,350			1,137,000	HVAC Improvements
SMART Program Sub-Total		696,783	1,645,217	0	0	2,342,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr2	100,000				100,000	Music Equipment Replacement
SMART	Yr3	18,000				18,000	CAT 6 Data port Upgrade
SMART	Yr3	50,000				50,000	Wireless Network Upgrade
SMART	Yr3	244,000				244,000	Additional computers to close computer gap
Completed Sub-Total		412,000	0	0	0	412,000	

School Total		1,108,783	1,645,217	0	0	2,754,000	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Nob Hill Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr4	76,779	217,221			294,000	Fire Alarm
Safety & Security	Yr4	2,612	7,388			10,000	Fire Sprinklers
Renovation	Yr4	95,060	268,940			364,000	HVAC Improvements
Renovation	Yr4	51,708	146,292			198,000	Media Center improvements
Renovation	Yr5	100,000				100,000	School Choice Enhancement
Renovation	Yr4	145,984	413,016			559,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr4	113,341	320,659			434,000	Electrical Improvements
SMART Program Sub-Total		585,484	1,373,516	0	0	1,959,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	50,000				50,000	Music Equipment Replacement
DEFP	Yr1	91,612				91,612	Remodel restrooms 137A, 137B, 102A, 163D, 205A for American Disability Act (ADA) compliance.
SMART	Yr2	78,000				78,000	Wireless Network Upgrade
SMART	Yr2	13,000				13,000	CAT 6 Data port Upgrade
SMART	Yr2	34,000				34,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	Yr2	179,000				179,000	Additional computers to close computer gap
Completed Sub-Total		445,612	0	0	0	445,612	

School Total		1,031,096	1,373,516	0	0	2,404,612	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Norcrest Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Renovation	Yr3	129,532	366,468			496,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr3	344,723	975,277			1,320,000	HVAC Improvements
Renovation	Yr3	76,779	217,221			294,000	Media Center improvements
SMART Program Sub-Total		551,034	1,558,966	0	0	2,110,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr1	50,000				50,000	Music Equipment Replacement
SMART	Yr1	91,000				91,000	Wireless Network Upgrade
SMART	Yr1	13,000				13,000	CAT 6 Data port Upgrade
SMART	Yr1	100,000				100,000	School Choice Enhancement
SMART	Yr1	217,000				217,000	Additional computers to close computer gap
SMART	Yr1	114,000				114,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		585,000	0	0	0	585,000	
School Total		1,136,034	1,558,966	0	0	2,695,000	

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

North Andrews Gardens Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr1	4,701		13,299		18,000	Fire Sprinklers
Renovation	Yr5	100,000				100,000	School Choice Enhancement
Renovation	Yr4	329,836		933,164		1,263,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr4	260,369		736,631		997,000	HVAC Improvements
SMART Program Sub-Total		694,906	0	1,683,094	0	2,378,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	50,000				50,000	Music Equipment Replacement
SMART	Yr2	78,000				78,000	Wireless Network Upgrade
SMART	Yr2	20,000				20,000	CAT 6 Data port Upgrade
SMART	Yr2	221,000				221,000	Additional computers to close computer gap
Completed Sub-Total		369,000	0	0	0	369,000	

School Total	1,063,906	0	1,683,094	0	2,747,000	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

North Fork Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Sanitary Sewer - Building #10	Yr1	250,000				250,000	Provide sanitary sewer for Building #10 - Physical Education shelter. Construction of Building #10 is lacking sanitary sewer connections.
DEFP Program Sub-Total		250,000	0	0	0	250,000	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr1	324,000				324,000	Fire Sprinklers
Renovation	Yr1	942,000				942,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr1	667,000				667,000	HVAC Improvements
Renovation	Yr1	100,000				100,000	School Choice Enhancement
SMART Program Sub-Total		2,033,000	0	0	0	2,033,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr1	62,480				62,480	Remodel Reception area including millwork, addition of one new door and relocation of electrical fixtures and exit signs.
SMART	Yr1	50,000				50,000	Music Equipment Replacement
SMART	Yr3	24,000				24,000	CAT 6 Data port Upgrade
SMART	Yr3	31,000				31,000	Wireless Network Upgrade
Completed Sub-Total		167,480	0	0	0	167,480	
School Total		2,450,480	0	0	0	2,450,480	

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

North Lauderdale Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr1	294,000				294,000	Fire Alarm
Safety & Security	Yr2	795,000				795,000	Fire Sprinklers
Renovation	Yr1	120,000				120,000	HVAC Improvements
Renovation	Yr4	149,000				149,000	Media Center improvements
Renovation	Yr3	78,000				78,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr1	100,000				100,000	School Choice Enhancement
SMART Program Sub-Total		1,536,000	0	0	0	1,536,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr2	50,000				50,000	Music Equipment Replacement
SMART	Yr3	12,000				12,000	CAT 6 Data port Upgrade
SMART	Yr3	85,000				85,000	Wireless Network Upgrade
SMART	Yr3	91,000				91,000	Additional computers to close computer gap
SMART	Yr3	66,000				66,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		304,000	0	0	0	304,000	

School Total		1,840,000	0	0	0	1,840,000	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

North Side Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Renovation	Yr3	948,000				948,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr3	748,000				748,000	HVAC Improvements
Renovation	Yr5	1,769,430				1,769,430	Additional funding for approved scope
SMART Program Sub-Total		3,465,430	0	0	0	3,465,430	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr1	50,000				50,000	Music Equipment Replacement
SMART	Yr3	5,000				5,000	CAT 6 Data port Upgrade
SMART	Yr3	100,000				100,000	School Choice Enhancement
SMART	Yr3	24,000				24,000	Wireless Network Upgrade
SMART	Yr3	81,000				81,000	Additional computers to close computer gap
Completed Sub-Total		260,000	0	0	0	260,000	

School Total		3,725,430	0	0	0	3,725,430	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Northeast High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr1	175,283	831,717			1,007,000	Fire Alarm
Safety & Security	Yr1	247,345	1,173,655			1,421,000	Fire Sprinklers
Safety & Security	Yr1	14,447	68,553			83,000	Safety / Security Upgrade
Athletics	Yr1		121,000			121,000	Weight Room Renovation
Renovation	Yr1	49,435	234,565			284,000	ADA renovations related to educational adequacy
Renovation	Yr1	593,211	2,814,789			3,408,000	Re-Roofing.
Renovation	Yr1	64,056	303,944			368,000	Electrical Improvements
Renovation	Yr1	798,607	3,789,393			4,588,000	HVAC Improvements
Renovation	Yr1	100,000				100,000	School Choice Enhancement
Renovation	Yr1	474,671	2,252,329			2,727,000	STEM Lab improvements
Renovation	Yr5	1,156,000	16,684,962			17,840,962	Demolition of buildings, renovation of buildings and new 24-classroom addition
SMART Program Sub-Total		3,673,055	28,274,907	0	0	31,947,962	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	300,000				300,000	Music Equipment Replacement
SMART	Yr1	45,000				45,000	CAT 6 Data port Upgrade
SMART	Yr1	74,000				74,000	Wireless Network Upgrade
SMART	Yr1	419,000				419,000	Additional computers to close computer gap
SMART	Yr1	326,000				326,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		1,164,000	0	0	0	1,164,000	

School Total		4,837,055	28,274,907	0	0	33,111,962	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Nova Blanche Forman Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Renovation	Yr4	182,071	495,929			678,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr4	287,340	782,660			1,070,000	HVAC Improvements
Renovation	Yr5	100,000				100,000	School Choice Enhancement
SMART Program Sub-Total		569,411	1,278,589	0	0	1,848,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr2	50,000				50,000	Music Equipment Replacement
SMART	Yr2	32,000				32,000	Wireless Network Upgrade
SMART	Yr2	19,000				19,000	CAT 6 Data port Upgrade
SMART	Yr2	60,000				60,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	Yr2	171,000				171,000	Additional computers to close computer gap
Completed Sub-Total		332,000	0	0	0	332,000	

School Total		901,411	1,278,589	0	0	2,180,000	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Nova Dwight D Eisenhower Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr4	80,268	213,732			294,000	Fire Alarm
Music & Art Equipment	Yr2	50,000				50,000	Music Equipment Replacement
Renovation	Yr4	27,030	71,970			99,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr4	94,738	252,262			347,000	Electrical Improvements
Renovation	Yr4	79,449	211,551			291,000	Media Center improvements
Renovation	Yr5	100,000				100,000	School Choice Enhancement
SMART Program Sub-Total		431,485	749,515	0	0	1,181,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	15,000				15,000	CAT 6 Data port Upgrade
SMART	Yr3	73,000				73,000	Wireless Network Upgrade
SMART	Yr3	48,000				48,000	Additional computers to close computer gap
SMART	Yr3	8,000				8,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		144,000	0	0	0	144,000	

School Total	575,485	749,515	0	0	1,325,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Nova High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr2	1,961,269				1,961,269	Fire Alarm & Fire Sprinklers (\$702,269 shifted from Nova MS)
Safety & Security	Yr2	570,000				570,000	Safety / Security Upgrade
Music & Art	Yr2	713,000				713,000	Music Room Renovation
Music & Art	Yr3	110,000				110,000	Art Room Renovation and Equipment
Renovation	Yr2	8,493,000				8,493,000	HVAC Improvements
Renovation	Yr2	2,642,000				2,642,000	Electrical Improvements
Renovation	Yr2	543,000				543,000	Media Center improvements
Renovation	Yr2	1,689,000				1,689,000	STEM Lab improvements
Renovation	Yr2	3,544,000				3,544,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr5	11,291,476				11,291,476	Additional funding for approved scope
SMART Program Sub-Total		31,556,745	0	0	0	31,556,745	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr2	300,000				300,000	Music Equipment Replacement
SMART	Yr2	121,000				121,000	Weight Room Renovation
SMART	Yr1	33,000				33,000	CAT 6 Data port Upgrade
SMART	Yr2	100,000				100,000	School Choice Enhancement
SMART	Yr1	58,000				58,000	Wireless Network Upgrade
SMART	Yr1	501,000				501,000	Additional computers to close computer gap
SMART	Yr1	270,000				270,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		1,383,000	0	0	0	1,383,000	

School Total		32,939,745	0	0	0	32,939,745	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Nova Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr3	200,731				200,731	Fire Sprinklers (\$702,269 shifted to Nova HS)
Music & Art	Yr3	23,755	61,245			85,000	Art Room Renovation and Equipment
Music & Art	Yr3	79,367	204,633			284,000	Conversion of Existing Space to Music and/or Art Lab(s)
Renovation	Yr3	415,561	1,071,439			1,487,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr3	208,479	537,521			746,000	HVAC Improvements
SMART Program Sub-Total		927,893	1,874,838	0	0	2,802,731	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	100,000				100,000	Music Equipment Replacement
SMART	Yr1	48,000				48,000	Wireless Network Upgrade
SMART	Yr1	3,000				3,000	CAT 6 Data port Upgrade
SMART	Yr3	100,000				100,000	School Choice Enhancement
SMART	Yr1	62,000				62,000	Additional computers to close computer gap
SMART	Yr1	200,000				200,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		513,000	0	0	0	513,000	

School Total	1,440,893	1,874,838	0	0	3,315,731	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Oakland Park Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr3	16,890	33,110			50,000	Fire Alarm
Renovation	Yr3	285,441	559,559			845,000	Electrical Improvements
Renovation	Yr3	402,320	788,680			1,191,000	HVAC Improvements
Renovation	Yr3	100,000				100,000	School Choice Enhancement
Renovation	Yr3	329,355	645,645			975,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Program Sub-Total		1,134,006	2,026,994	0	0	3,161,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	50,000				50,000	Music Equipment Replacement
SMART	Yr2	72,000				72,000	Wireless Network Upgrade
SMART	Yr2	5,000				5,000	CAT 6 Data port Upgrade
SMART	Yr2	148,000				148,000	Additional computers to close computer gap
SMART	Yr2	43,000				43,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		318,000	0	0	0	318,000	

School Total		1,452,006	2,026,994	0	0	3,479,000	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Oakridge Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr1	252,000				252,000	Fire Alarm
Renovation	Yr1	1,214,000				1,214,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr1	1,026,000				1,026,000	HVAC Improvements
Renovation	Yr1	168,000				168,000	Media Center improvements
Renovation	Yr1	946,000				946,000	Replacement of building 2
Renovation	Yr5	1,473,860				1,473,860	Additional funding for approved scope
SMART Program Sub-Total		5,079,860	0	0	0	5,079,860	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	50,000				50,000	Music Equipment Replacement
SMART	Yr2	8,000				8,000	CAT 6 Data port Upgrade
SMART	Yr1	100,000				100,000	School Choice Enhancement
SMART	Yr2	67,000				67,000	Wireless Network Upgrade
SMART	Yr2	154,000				154,000	Additional computers to close computer gap
SMART	Yr2	13,000				13,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		392,000	0	0	0	392,000	

School Total	5,471,860	0	0	0	5,471,860	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Olsen Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr3	56,378	149,622			206,000	Safety / Security Upgrade
Safety & Security	Yr1	5,200	13,800			19,000	Fire Sprinklers
Renovation	Yr3	55,557	147,443			203,000	Media Center improvements
Renovation	Yr3	856,348	2,272,652			3,129,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr3	73,346	194,654			268,000	Electrical Improvements
Renovation	Yr3	888,916	2,359,084			3,248,000	HVAC Improvements
SMART Program Sub-Total		1,935,745	5,137,255	0	0	7,073,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
DEFP	Yr1	100,000				100,000	Music Equipment Replacement
SMART	Yr3	100,000				100,000	School Choice Enhancement
SMART	Yr3	130,000				130,000	Wireless Network Upgrade
SMART	Yr3	15,000				15,000	CAT 6 Data port Upgrade
SMART	Yr3	54,000				54,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	Yr3	125,000				125,000	Additional computers to close computer gap
Completed Sub-Total		524,000	0	0	0	524,000	
School Total		2,459,745	5,137,255	0	0	7,597,000	

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Orange Brook Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
All SMART Program projects are complete.						0	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr2	50,000				50,000	Music Equipment Replacement
SMART	Yr2	13,000				13,000	CAT 6 Data port Upgrade
SMART	Yr1	100,000				100,000	School Choice Enhancement
SMART	Yr2	34,000				34,000	Wireless Network Upgrade
SMART	Yr2	235,000				235,000	Additional computers to close computer gap
Completed Sub-Total		432,000	0	0	0	432,000	
School Total		432,000	0	0	0	432,000	

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Oriole Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
ADA	Yr1	745,000				745,000	ADA Restrooms
DEFP Program Sub-Total		745,000	0	0	0	745,000	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr2	9,016	283,984			293,000	Fire Alarm
Safety & Security	Yr2	338	10,662			11,000	Fire Sprinklers
Music & Art Equipment	Yr3	50,000				50,000	Music Equipment Replacement
Renovation	Yr3	25,017	787,983			813,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr4	32,587	1,026,413			1,059,000	HVAC Improvements
Renovation	Yr4	7,847	247,153			255,000	Media Center improvements
Renovation	Yr1	100,000				100,000	School Choice Enhancement
SMART Program Sub-Total		224,805	2,356,195	0	0	2,581,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr2	31,000				31,000	Wireless Network Upgrade
SMART	Yr2	8,000				8,000	CAT 6 Data port Upgrade
SMART	Yr2	4,000				4,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	Yr2	199,000				199,000	Additional computers to close computer gap
Completed Sub-Total		242,000	0	0	0	242,000	

School Total		1,211,805	2,356,195	0	0	3,568,000	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Palm Cove Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Renovation	Yr3	640,000				640,000	HVAC Improvements
Renovation	Yr3	100,000				100,000	School Choice Enhancement
Renovation	Yr3	1,572,000				1,572,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr5	1,318,659				1,318,659	Additional funding for approved scope
SMART Program Sub-Total		3,630,659	0	0	0	3,630,659	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	50,000				50,000	Music Equipment Replacement
SMART	Yr3	93,000				93,000	Wireless Network Upgrade
SMART	Yr3	21,000				21,000	CAT 6 Data port Upgrade
SMART	Yr3	30,000				30,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	Yr3	144,000				144,000	Additional computers to close computer gap
Completed Sub-Total		338,000	0	0	0	338,000	

School Total	3,968,659	0	0	0	3,968,659	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Palmview Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr4	182,412	357,588			540,000	Fire Sprinklers
Music & Art Equipment	Yr1	50,000				50,000	Music Equipment Replacement
Renovation	Yr5	100,000				100,000	School Choice Enhancement
Renovation	Yr4	743,498	1,457,502			2,201,000	HVAC Improvements
Renovation	Yr4	308,749	605,251			914,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr4	100,327	196,673			297,000	Media Center improvements
SMART Program Sub-Total		1,484,986	2,617,014	0	0	4,102,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr2	1,000				1,000	CAT 6 Data port Upgrade
SMART	Yr2	65,000				65,000	Wireless Network Upgrade
SMART	Yr2	9,000				9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	Yr2	202,000				202,000	Additional computers to close computer gap
Completed Sub-Total		277,000	0	0	0	277,000	

School Total		1,761,986	2,617,014	0	0	4,379,000	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Panther Run Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Renovation	Yr5	100,000				100,000	School Choice Enhancement
Renovation	Yr4	53,785	143,215			197,000	HVAC Improvements
Renovation	Yr4	337,728	899,272			1,237,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Program Sub-Total		491,513	1,042,487	0	0	1,534,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	50,000				50,000	Music Equipment Replacement
SMART	Yr2	14,000				14,000	CAT 6 Data port Upgrade
SMART	Yr2	30,000				30,000	Wireless Network Upgrade
SMART	Yr2	148,000				148,000	Additional computers to close computer gap
SMART	Yr2	113,000				113,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		355,000	0	0	0	355,000	

School Total	846,513	1,042,487	0	0	1,889,000	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Park Lakes Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr2	34,793	68,207			103,000	Fire Sprinklers
Music & Art	Yr4	21,957	43,043			65,000	Art Room Renovation and Equipment
Music & Art	Yr4	114,514	224,486			339,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art	Yr4	45,941	90,059			136,000	Music Room Renovation
Renovation	Yr3	44,252	86,748			131,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr1	100,000				100,000	School Choice Enhancement
SMART Program Sub-Total		361,457	512,543	0	0	874,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	50,000				50,000	Music Equipment Replacement
SMART	Yr3	110,000				110,000	Wireless Network Upgrade
SMART	Yr3	12,000				12,000	CAT 6 Data port Upgrade
SMART	Yr3	34,000				34,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	Yr3	236,000				236,000	Additional computers to close computer gap
Completed Sub-Total		442,000	0	0	0	442,000	
School Total		803,457	512,543	0	0	1,316,000	

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Park Ridge Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr4	76,778	217,222			294,000	Fire Alarm
Renovation	Yr5	100,000				100,000	School Choice Enhancement
Renovation	Yr3	228,770	647,230			876,000	HVAC Improvements
Renovation	Yr4	194,820	551,180			746,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr4	69,989	198,011			268,000	Media Center improvements
SMART Program Sub-Total		670,357	1,613,643	0	0	2,284,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr1	50,000				50,000	Music Equipment Replacement
SMART	Yr2	61,000				61,000	Wireless Network Upgrade
SMART	Yr2	6,000				6,000	CAT 6 Data port Upgrade
SMART	Yr2	97,000				97,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	Yr2	147,000				147,000	Additional computers to close computer gap
Completed Sub-Total		361,000	0	0	0	361,000	

School Total	1,031,357	1,613,643	0	0	2,645,000	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Park Springs Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr4	349,285		684,715		1,034,000	Fire Sprinklers and Fire Alarm
Music & Art	Yr4	45,941		90,059		136,000	Music Room Renovation
Music & Art	Yr4	57,088		111,912		169,000	Conversion of Existing Space to Music and/or Art Lab(s)
Renovation	Yr5	100,000				100,000	School Choice Enhancement
Renovation	Yr4	419,548		822,452		1,242,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr4	824,232		1,615,768		2,440,000	HVAC Improvements
SMART Program Sub-Total		1,796,094	0	3,324,906	0	5,121,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	50,000				50,000	Music Equipment Replacement
SMART	Yr2	19,000				19,000	CAT 6 Data port Upgrade
SMART	Yr2	97,000				97,000	Wireless Network Upgrade
SMART	Yr2	258,000				258,000	Additional computers to close computer gap
SMART	Yr2	56,000				56,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		480,000	0	0	0	480,000	
School Total		2,276,094	0	3,324,906	0	5,601,000	

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Park Trails Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr4	169,913	333,087			503,000	Fire Alarm
Music & Art	Yr4	45,941	90,059			136,000	Music Room Renovation
Music & Art	Yr4	114,514	224,486			339,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art	Yr4	21,957	43,043			65,000	Art Room Renovation and Equipment
Renovation	Yr5	100,000				100,000	School Choice Enhancement
Renovation	Yr4	53,035	103,965			157,000	HVAC Improvements
Renovation	Yr4	376,309	737,691			1,114,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Program Sub-Total		881,669	1,532,331	0	0	2,414,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	50,000				50,000	Music Equipment Replacement
DEFP	Yr1	1,010,867				1,010,867	Provide and install three modular classrooms per the terms of the Second Amendment to the Modular Classroom Interlocal Agreement between the School Board and the City of Parkland.
DEFP	Yr1	50,000				50,000	Removal and replacement of existing split DX unit in room 103F with roof mounted condensing unit. New unit will provide better climate control for this room which houses IT equipment.
SMART	Yr2	15,000				15,000	CAT 6 Data port Upgrade
SMART	Yr2	127,000				127,000	Wireless Network Upgrade
SMART	Yr2	349,000				349,000	Additional computers to close computer gap
SMART	Yr2	23,000				23,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		1,624,867	0	0	0	1,624,867	

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Park Trails Elementary School

School Total	2,506,536	1,532,331	0	0	4,038,867
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Parkside Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Renovation	Yr5	100,000				100,000	School Choice Enhancement
Renovation	Yr4	43,684	116,316			160,000	HVAC Improvements
Renovation	Yr4	187,293	498,707			686,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Program Sub-Total		330,977	615,023	0	0	946,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	50,000				50,000	Music Equipment Replacement
SMART	Yr1	8,000				8,000	CAT 6 Data port Upgrade
SMART	Yr1	32,000				32,000	Wireless Network Upgrade
SMART	Yr1	128,000				128,000	Additional computers to close computer gap
SMART	Yr1	104,000				104,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		322,000	0	0	0	322,000	

School Total		652,977	615,023	0	0	1,268,000	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Parkway Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr1	11,845	33,155			45,000	Fire Sprinklers
Renovation	Yr1	460,289	1,288,351			1,748,640	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr1	272,703	763,297			1,036,000	HVAC Improvements
Renovation	Yr1	88,707	248,293			337,000	Media Center improvements
Renovation	Yr1	100,000				100,000	School Choice Enhancement
SMART Program Sub-Total		933,544	2,333,096	0	0	3,266,640	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
DEFP	Yr1	100,000				100,000	Music Equipment Replacement
SMART	Yr1	754,360				754,360	Re-roofing of Bldgs. 22 and 24
SMART	Yr3	30,000				30,000	CAT 6 Data port Upgrade
SMART	Yr3	149,000				149,000	Wireless Network Upgrade
SMART	Yr3	9,000				9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		1,042,360	0	0	0	1,042,360	
School Total		1,975,904	2,333,096	0	0	4,309,000	

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Pasadena Lakes Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr1	250,648	491,352			742,000	Fire Sprinklers
Music & Art Equipment	Yr3	50,000				50,000	Music Equipment Replacement
Renovation	Yr1	109,109	213,891			323,000	Media Center improvements
Renovation	Yr1	445,896	874,104			1,320,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr1	553,316	1,084,684			1,638,000	HVAC Improvements
SMART Program Sub-Total		1,408,969	2,664,031	0	0	4,073,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr1	100,000				100,000	School Choice Enhancement
SMART	Yr3	81,000				81,000	Wireless Network Upgrade
SMART	Yr3	12,000				12,000	CAT 6 Data port Upgrade
SMART	Yr3	17,000				17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	Yr3	59,000				59,000	Additional computers to close computer gap
Completed Sub-Total		269,000	0	0	0	269,000	

School Total	1,677,969	2,664,031	0	0	4,342,000	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Pembroke Lakes Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr3	99,313	194,687			294,000	Fire Alarm
Renovation	Yr3	100,000				100,000	School Choice Enhancement
Renovation	Yr3	344,556	675,444			1,020,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr3	325,301	637,699			963,000	HVAC Improvements
Renovation	Yr3	93,571	183,429			277,000	Media Center improvements
SMART Program Sub-Total		962,741	1,691,259	0	0	2,654,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	50,000				50,000	Music Equipment Replacement
SMART	Yr1	69,000				69,000	Wireless Network Upgrade
SMART	Yr1	15,000				15,000	CAT 6 Data port Upgrade
SMART	Yr1	51,000				51,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	Yr1	90,000				90,000	Additional computers to close computer gap
Completed Sub-Total		275,000	0	0	0	275,000	

School Total	1,237,741	1,691,259	0	0	2,929,000	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Pembroke Pines Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr3	35,272	98,728			134,000	Safety / Security Upgrade
Renovation	Yr3	62,385	174,615			237,000	Electrical Improvements
Renovation	Yr3	577,783	1,617,217			2,195,000	HVAC Improvements
Renovation	Yr3	73,967	207,033			281,000	Media Center improvements
Renovation	Yr3	100,000				100,000	School Choice Enhancement
Renovation	Yr3	279,547	782,453			1,062,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Program Sub-Total		1,128,954	2,880,046	0	0	4,009,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr2	50,000				50,000	Music Equipment Replacement
SMART	Yr2	62,000				62,000	Wireless Network Upgrade
SMART	Yr2	13,000				13,000	CAT 6 Data port Upgrade
SMART	Yr2	109,000				109,000	Additional computers to close computer gap
Completed Sub-Total		234,000	0	0	0	234,000	

School Total		1,362,954	2,880,046	0	0	4,243,000	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Perry, Annabel C. Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr2	293,000				293,000	Fire Alarm
Safety & Security	Yr2	18,000				18,000	Fire Sprinklers
Renovation	Yr3	294,000				294,000	Electrical Improvements
Renovation	Yr1	1,170,000				1,170,000	HVAC Improvements
Renovation	Yr4	323,000				323,000	Media Center improvements
Renovation	Yr3	967,000				967,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr4	1,950,037				1,950,037	Additional funding for approved scope
SMART Program Sub-Total		5,015,037	0	0	0	5,015,037	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	50,000				50,000	Music Equipment Replacement
SMART	Yr1	100,000				100,000	School Choice Enhancement
SMART	Yr2	14,000				14,000	CAT 6 Data port Upgrade
SMART	Yr2	93,000				93,000	Wireless Network Upgrade
SMART	Yr2	44,000				44,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	Yr2	162,000				162,000	Additional computers to close computer gap
Completed Sub-Total		463,000	0	0	0	463,000	

School Total		5,478,037	0	0	0	5,478,037	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Peters Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr4	85,126	166,874			252,000	Fire Alarm
Safety & Security	Yr4	153,699	301,301			455,000	Fire Sprinklers
Renovation	Yr4	631,685	1,238,315			1,870,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr4	73,978	145,022			219,000	HVAC Improvements
Renovation	Yr4	81,748	160,252			242,000	Media Center improvements
Renovation	Yr4	100,000				100,000	School Choice Enhancement
SMART Program Sub-Total		1,126,236	2,011,764	0	0	3,138,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	50,000				50,000	Music Equipment Replacement
SMART	Yr2	12,000				12,000	CAT 6 Data port Upgrade
SMART	Yr2	90,000				90,000	Wireless Network Upgrade
SMART	Yr2	154,000				154,000	Additional computers to close computer gap
Completed Sub-Total		306,000	0	0	0	306,000	

School Total	1,432,236	2,011,764	0	0	3,444,000	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Pine Ridge Education Center

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Music & Art Equipment	Yr2	50,000				50,000	Music Equipment Replacement
Renovation	Yr4	74,000				74,000	HVAC Improvements
SMART Program Sub-Total		124,000	0	0	0	124,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	3,000				3,000	CAT 6 Data port Upgrade
SMART	Yr1	100,000				100,000	School Choice Enhancement
SMART	Yr3	16,000				16,000	Wireless Network Upgrade
Completed Sub-Total		119,000	0	0	0	119,000	
School Total		243,000	0	0	0	243,000	

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Pines Lakes Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Renovation	Yr5	555,000				555,000	Relocation of ESOL Department. Site improvement includes Drainage, Utilities, Paving, Grading, Parking, Site Lighting, and Fencing/Gates.
DEFP Program Sub-Total		555,000	0	0	0	555,000	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr4	536,749	125,251			662,000	Fire Sprinklers
Renovation	Yr4	320,266	74,734			395,000	HVAC Improvements
Renovation	Yr4	218,916	51,084			270,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr4	126,485	29,515			156,000	Media Center improvements
Renovation	Yr4	100,000				100,000	School Choice Enhancement
SMART Program Sub-Total		1,302,416	280,584	0	0	1,583,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	50,000				50,000	Music Equipment Replacement
SMART	Yr2	10,000				10,000	CAT 6 Data port Upgrade
SMART	Yr2	71,000				71,000	Wireless Network Upgrade
SMART	Yr2	160,000				160,000	Additional computers to close computer gap
Completed Sub-Total		291,000	0	0	0	291,000	
School Total		2,148,416	280,584	0	0	2,429,000	

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Pines Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Renovation	Yr5	100,000				100,000	School Choice Enhancement
Renovation	Yr4	29,431	75,569			105,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr4	81,284	208,716			290,000	HVAC Improvements
SMART Program Sub-Total		210,715	284,285	0	0	495,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	100,000				100,000	Music Equipment Replacement
SMART	Yr3	18,000				18,000	CAT 6 Data port Upgrade
SMART	Yr3	244,000				244,000	Additional computers to close computer gap
Completed Sub-Total		362,000	0	0	0	362,000	

School Total	572,715	284,285	0	0	857,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Pinewood Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr2	732,000				732,000	Fire Sprinklers
Renovation	Yr2	862,000				862,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr3	122,000				122,000	HVAC Improvements
Renovation	Yr3	192,000				192,000	Media Center improvements
Renovation	Yr1	100,000				100,000	School Choice Enhancement
Renovation	Yr5	2,398,000				2,398,000	Additional funding for approved scope
SMART Program Sub-Total		4,406,000	0	0	0	4,406,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr2	50,000				50,000	Music Equipment Replacement
SMART	Yr3	14,000				14,000	CAT 6 Data port Upgrade
SMART	Yr3	90,000				90,000	Wireless Network Upgrade
SMART	Yr3	88,000				88,000	Additional computers to close computer gap
SMART	Yr3	8,000				8,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		250,000	0	0	0	250,000	
School Total		4,656,000	0	0	0	4,656,000	

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Pioneer Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Life Safety	Yr1	1,550,000				1,550,000	Fire Sprinkler Protection. Upgrade lighting to T8 and Emergency Lighting
Renovation	Yr5	493,500				493,500	Relocation of Off Campus Learning Center (OCLC). Includes site improvements and portable repairs at the new location.
DEFP Program Sub-Total		2,043,500	0	0	0	2,043,500	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr3	86,000				86,000	Safety / Security Upgrade
Renovation	Yr3	4,011,000				4,011,000	HVAC Improvements
Renovation	Yr3	633,000				633,000	Media Center improvements
Renovation	Yr3	100,000				100,000	School Choice Enhancement
Renovation	Yr3	2,018,000				2,018,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Program Sub-Total		6,848,000	0	0	0	6,848,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr1	100,000				100,000	Music Equipment Replacement
SMART	Yr3	70,000				70,000	Track Resurfacing
SMART	Yr1	19,000				19,000	CAT 6 Data port Upgrade
SMART	Yr1	263,000				263,000	Additional computers to close computer gap
SMART	Yr1	275,000				275,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		727,000	0	0	0	727,000	

School Total		9,618,500	0	0	0	9,618,500	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Piper High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr1	53,258	158,742			212,000	Safety / Security Upgrade
Safety & Security	Yr1	124,102	369,898			494,000	Fire Sprinklers
Renovation	Yr1	174,095	518,905			693,000	Media Center improvements
Renovation	Yr1	582,577	1,736,423			2,319,000	STEM Lab improvements
Renovation	Yr1	1,064,162	3,171,838			4,236,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr1	66,825	199,175			266,000	Electrical Improvements
Renovation	Yr1	1,547,759	4,613,241			6,161,000	HVAC Improvements
SMART Program Sub-Total		3,612,778	10,768,222	0	0	14,381,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	300,000				300,000	Music Equipment Replacement
SMART	Yr1	121,000				121,000	Weight Room Renovation
SMART	Yr1	100,000				100,000	School Choice Enhancement
SMART	Yr1	106,000				106,000	Wireless Network Upgrade
SMART	Yr1	29,000				29,000	CAT 6 Data port Upgrade
SMART	Yr1	488,000				488,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	Yr1	460,000				460,000	Additional computers to close computer gap
Completed Sub-Total		1,604,000	0	0	0	1,604,000	

School Total	5,216,778	10,768,222	0	0	15,985,000	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Plantation Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Renovation	Yr5	145,000				145,000	HVAC Improvements
Renovation	Yr1	100,000				100,000	School Choice Enhancement
SMART Program Sub-Total		245,000	0	0	0	245,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	50,000				50,000	Music Equipment Replacement
SMART	Yr3	12,000				12,000	CAT 6 Data port Upgrade
SMART	Yr3	76,000				76,000	Wireless Network Upgrade
SMART	Yr3	92,000				92,000	Additional computers to close computer gap
SMART	Yr3	8,000				8,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		238,000	0	0	0	238,000	

School Total		483,000	0	0	0	483,000	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Plantation High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Canopy	Yr1	324,493				324,493	Construction of a new aluminum canopy in accordance with SBBC design criteria and building codes. Scope of work includes, but is not limited to, all site and underground utilities demolition, site work, underground utilities, concrete, electrical and lighting protection as required for the outdoor dining area.
DEFP Program Sub-Total		324,493	0	0	0	324,493	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr4	541,341	1,436,659			1,978,000	Fire Sprinklers
Safety & Security	Yr4	15,600	41,400			57,000	Safety / Security Upgrade
Music & Art	Yr4	326,228	865,772			1,192,000	Replace Building 2
Renovation	Yr4	745,779	1,979,221			2,725,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr4	1,727,474	4,584,526			6,312,000	HVAC Improvements
Renovation	Yr4	211,282	560,718			772,000	Media Center improvements
Renovation	Yr4	100,000				100,000	School Choice Enhancement
Renovation	Yr4	523,551	1,389,449			1,913,000	STEM Lab improvements
SMART Program Sub-Total		4,191,255	10,857,745	0	0	15,049,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	300,000				300,000	Music Equipment Replacement
SMART	Yr3	300,000				300,000	Track Resurfacing
SMART	Yr4	121,000				121,000	Weight Room Renovation

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Plantation High School

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
DEFP	Yr1	40,500				40,500	Replace existing roofing with a new roofing system. Reroofing of existing building #12 including, but not limited to all demolition of roofing materials as required remove existing roofing and correction of any deficiencies required to repair the substrates. Furnish and install SBS modified roofing system.
SMART	Yr2	224,000				224,000	Wireless Network Upgrade
SMART	Yr2	13,000				13,000	CAT 6 Data port Upgrade
SMART	Yr2	503,000				503,000	Additional computers to close computer gap
SMART	Yr2	9,000				9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		1,510,500	0	0	0	1,510,500	
School Total		6,026,248	10,857,745	0	0	16,883,993	

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Plantation Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr2	585,000				585,000	Fire Sprinklers
Renovation	Yr2	555,000				555,000	Media Center improvements
Renovation	Yr2	100,000				100,000	School Choice Enhancement
Renovation	Yr2	1,796,000				1,796,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr2	277,000				277,000	Electrical Improvements
Renovation	Yr2	235,000				235,000	HVAC Improvements
SMART Program Sub-Total		3,548,000	0	0	0	3,548,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	100,000				100,000	Music Equipment Replacement
SMART	Yr3	122,000				122,000	Wireless Network Upgrade
SMART	Yr3	16,000				16,000	CAT 6 Data port Upgrade
SMART	Yr3	2,000				2,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	Yr3	139,000				139,000	Additional computers to close computer gap
Completed Sub-Total		379,000	0	0	0	379,000	
School Total		3,927,000	0	0	0	3,927,000	

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Plantation Park Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr4	78,952	215,048			294,000	Fire Alarm
Renovation	Yr5	100,000				100,000	School Choice Enhancement
Renovation	Yr4	219,398	597,602			817,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr4	192,276	523,724			716,000	HVAC Improvements
Renovation	Yr4	41,892	114,108			156,000	Media Center improvements
SMART Program Sub-Total		632,518	1,450,482	0	0	2,083,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	50,000				50,000	Music Equipment Replacement
SMART	Yr3	58,000				58,000	Wireless Network Upgrade
SMART	Yr3	14,000				14,000	CAT 6 Data port Upgrade
SMART	Yr3	47,000				47,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	Yr3	90,000				90,000	Additional computers to close computer gap
Completed Sub-Total		259,000	0	0	0	259,000	

School Total		891,518	1,450,482	0	0	2,342,000	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Pompano Beach Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr2	251,000				251,000	Fire Alarm
Safety & Security	Yr2	639,000				639,000	Fire Sprinklers
Renovation	Yr2	981,000				981,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr2	250,000				250,000	Electrical Improvements
Renovation	Yr2	1,903,000				1,903,000	HVAC Improvements
Renovation	Yr2	1,200,000				1,200,000	Replacement of building 3
Renovation	Yr5	1,390,551				1,390,551	Additional funding for approved scope
SMART Program Sub-Total		6,614,551	0	0	0	6,614,551	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr1	50,000				50,000	Music Equipment Replacement
SMART	Yr2	60,000				60,000	Wireless Network Upgrade
SMART	Yr2	12,000				12,000	CAT 6 Data port Upgrade
SMART	Yr2	100,000				100,000	School Choice Enhancement
SMART	Yr2	133,000				133,000	Additional computers to close computer gap
Completed Sub-Total		355,000	0	0	0	355,000	
School Total		6,969,551	0	0	0	6,969,551	

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Pompano Beach High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr4	308,749	605,251			914,000	Fire Sprinklers
Music & Art	Yr4	37,158	72,842			110,000	Art Room Renovation and Equipment
Music & Art	Yr4	113,839	223,161			337,000	Conversion of Existing Space to Music and/or Art Lab(s)
Renovation	Yr5	100,000				100,000	School Choice Enhancement
Renovation	Yr4	275,307	539,693			815,000	HVAC Improvements
Renovation	Yr4	158,090	309,910			468,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Program Sub-Total		993,143	1,750,857	0	0	2,744,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr1	300,000				300,000	Music Equipment Replacement
SMART	Yr2	300,000				300,000	Track Resurfacing
SMART	Yr4	121,000				121,000	Weight Room Renovation
SMART	Yr1	22,000				22,000	CAT 6 Data port Upgrade
SMART	Yr1	209,000				209,000	Additional computers to close computer gap
SMART	Yr1	255,000				255,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		1,207,000	0	0	0	1,207,000	

School Total		2,200,143	1,750,857	0	0	3,951,000	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Pompano Beach Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr1	419,000				419,000	Fire Alarm
Safety & Security	Yr1	722,000				722,000	Fire Sprinklers
Music & Art Equipment	Yr3	100,000				100,000	Music Equipment Replacement
Renovation	Yr1	758,000				758,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr1	2,609,000				2,609,000	HVAC Improvements
Renovation	Yr1	484,000				484,000	Media Center improvements
Renovation	Yr1	797,000				797,000	Replacement of building 5
Renovation	Yr1	2,295,000				2,295,000	Install new SBS Modified roof and accessories to replace roofing existing on Buildings 1, 2, 3, 5 and 8 including canopies (excluding aluminum canopies). Repair/replace roof mounted equipment and strands as required. Remove/replace roof mounted electrical wiring and conduits, chilled water supply, return stands, and piping. Install lighting protection system.
Renovation	Yr5	4,787,180				4,787,180	Additional funding for approved scope
SMART Program Sub-Total		12,971,180	0	0	0	12,971,180	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	24,000				24,000	CAT 6 Data port Upgrade
SMART	Yr1	100,000				100,000	School Choice Enhancement
SMART	Yr3	99,000				99,000	Wireless Network Upgrade
SMART	Yr3	170,000				170,000	Additional computers to close computer gap
Completed Sub-Total		393,000	0	0	0	393,000	

School Total	13,364,180	0	0	0	13,364,180	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Quiet Waters Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr2	737,000				737,000	Fire Sprinklers
Music & Art	Yr2	65,000				65,000	Art Room Renovation and Equipment
Music & Art	Yr2	339,000				339,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art	Yr2	136,000				136,000	Music Room Renovation
Renovation	Yr2	1,228,000				1,228,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr2	100,000				100,000	School Choice Enhancement
Renovation	Yr2	2,116,000				2,116,000	HVAC Improvements
Renovation	Yr5	1,576,000				1,576,000	Additional funding for approved scope
SMART Program Sub-Total		6,297,000	0	0	0	6,297,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr2	50,000				50,000	Music Equipment Replacement
SMART	Yr1	15,000				15,000	CAT 6 Data port Upgrade
SMART	Yr1	57,000				57,000	Wireless Network Upgrade
SMART	Yr1	153,000				153,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	Yr1	257,000				257,000	Additional computers to close computer gap
Completed Sub-Total		532,000	0	0	0	532,000	

School Total		6,829,000	0	0	0	6,829,000	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Ramblewood Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr2	702,000				702,000	Fire Sprinklers
Athletics	Yr2	6,000				6,000	PE/Athletic Improvements
Renovation	Yr2	1,492,000				1,492,000	HVAC Improvements
Renovation	Yr2	170,000				170,000	Media Center improvements
Renovation	Yr2	100,000				100,000	School Choice Enhancement
Renovation	Yr2	490,000				490,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr5	1,353,158				1,353,158	Additional funding for approved scope
SMART Program Sub-Total		4,313,158	0	0	0	4,313,158	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	50,000				50,000	Music Equipment Replacement
SMART	Yr2	90,000				90,000	Wireless Network Upgrade
SMART	Yr2	16,000				16,000	CAT 6 Data port Upgrade
SMART	Yr2	17,000				17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	Yr2	179,000				179,000	Additional computers to close computer gap
Completed Sub-Total		352,000	0	0	0	352,000	

School Total		4,665,158	0	0	0	4,665,158	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Ramblewood Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr3	317,715	889,285			1,207,000	Fire Sprinklers
Safety & Security	Yr3	13,161	36,839			50,000	Safety / Security Upgrade
Renovation	Yr3	118,979	333,021			452,000	Electrical Improvements
Renovation	Yr3	58,436	163,564			222,000	HVAC Improvements
Renovation	Yr3	567,781	1,589,219			2,157,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr3	120,031	335,969			456,000	Media Center improvements
SMART Program Sub-Total		1,196,103	3,347,897	0	0	4,544,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	100,000				100,000	Music Equipment Replacement
SMART	Yr3	10,000				10,000	CAT 6 Data port Upgrade
SMART	Yr3	100,000				100,000	School Choice Enhancement
SMART	Yr3	58,000				58,000	Wireless Network Upgrade
SMART	Yr3	183,000				183,000	Additional computers to close computer gap
SMART	Yr3	170,000				170,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		621,000	0	0	0	621,000	
School Total		1,817,103	3,347,897	0	0	5,165,000	

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Rickards, James S. Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr2	461,000				461,000	Fire Alarm
Safety & Security	Yr2	13,000				13,000	Fire Sprinklers
Safety & Security	Yr2	108,000				108,000	Safety / Security Upgrade
Renovation	Yr2	353,000				353,000	Electrical Improvements
Renovation	Yr2	1,575,000				1,575,000	HVAC Improvements
Renovation	Yr2	441,000				441,000	Media Center improvements
Renovation	Yr2	100,000				100,000	School Choice Enhancement
Renovation	Yr2	2,058,000				2,058,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Program Sub-Total		5,109,000	0	0	0	5,109,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
DEFP	Yr1	100,000				100,000	Music Equipment Replacement
SMART	Yr3	99,000				99,000	Wireless Network Upgrade
SMART	Yr3	7,000				7,000	CAT 6 Data port Upgrade
SMART	Yr3	200,000				200,000	Additional computers to close computer gap
SMART	Yr3	17,000				17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		423,000	0	0	0	423,000	
School Total		5,532,000	0	0	0	5,532,000	

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Riverglades Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr3	294,000				294,000	Fire Alarm
Safety & Security	Yr3	783,000				783,000	Fire Sprinklers
Renovation	Yr3	578,000				578,000	HVAC Improvements
Renovation	Yr3	100,000				100,000	School Choice Enhancement
Renovation	Yr3	1,015,000				1,015,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Program Sub-Total		2,770,000	0	0	0	2,770,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	50,000				50,000	Music Equipment Replacement
DEFP	Yr1	71,425				71,425	Removal, disposal and replacement of existing gutters & downspouts at five tile roof areas. New gutter and downspout system shall be 22 gauge stainless steel. Repair 2 LF of missing grout on side wall counter flashing on tile roof at one location. Install new TPO membrane on wall above tile roof area and install new 22 gauge stainless steel shop fabricated capping cap at two tile roof locations.
DEFP	Yr1	7,724,000				7,724,000	Provide and install twenty-four (24) classroom additions. Project to include removal of twenty-four (24) relocatable classrooms per the terms of the First Amendment to Twenty-Four (24) Classroom Agreement between the School Board and the City of Parkland.
SMART	Yr1	43,000				43,000	Wireless Network Upgrade
SMART	Yr1	16,000				16,000	CAT 6 Data port Upgrade
SMART	Yr1	143,000				143,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Riverglades Elementary School

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr1	165,000				165,000	Additional computers to close computer gap
Completed Sub-Total		8,212,425	0	0	0	8,212,425	
School Total		10,982,425	0	0	0	10,982,425	

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Riverland Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Renovation	Yr4	715,000				715,000	HVAC Improvements
Renovation	Yr4	100,000				100,000	School Choice Enhancement
Renovation	Yr4	791,000				791,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr5	2,551,192				2,551,192	Additional funding for approved scope
SMART Program Sub-Total		4,157,192	0	0	0	4,157,192	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr1	50,000				50,000	Music Equipment Replacement
SMART	Yr3	19,000				19,000	CAT 6 Data port Upgrade
SMART	Yr3	25,000				25,000	Wireless Network Upgrade
SMART	Yr3	122,000				122,000	Additional computers to close computer gap
Completed Sub-Total		216,000	0	0	0	216,000	

School Total		4,373,192	0	0	0	4,373,192	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Riverside Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr4	99,313	194,687			294,000	Fire Alarm
Safety & Security	Yr4	243,892	478,108			722,000	Fire Sprinklers
Renovation	Yr4	57,426	112,574			170,000	HVAC Improvements
Renovation	Yr4	54,048	105,952			160,000	Media Center improvements
Renovation	Yr4	100,000				100,000	School Choice Enhancement
Renovation	Yr4	52,021	101,979			154,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Program Sub-Total		606,700	993,300	0	0	1,600,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	50,000				50,000	Music Equipment Replacement
DEFP	Yr1	35,000				35,000	Repair damaged standing seam roof canopy, metal decking, replacement of structure channel and installation of new gutter and fire barrier. Approximately a 24' x 24' area that was damaged at the southwest corner of Building 10 in a motor vehicle accident.
SMART	Yr1	44,000				44,000	Wireless Network Upgrade
SMART	Yr1	19,000				19,000	CAT 6 Data port Upgrade
SMART	Yr1	124,000				124,000	Additional computers to close computer gap
SMART	Yr1	144,000				144,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		416,000	0	0	0	416,000	

School Total		1,022,700	993,300	0	0	2,016,000	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Rock Island Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Music & Art Equipment	Yr1	50,000				50,000	Music Equipment Replacement
Renovation	Yr1	983,000				983,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr3	251,000				251,000	HVAC Improvements
Renovation	Yr5	1,072,944				1,072,944	Additional funding for approved scope
SMART Program Sub-Total		2,356,944	0	0	0	2,356,944	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	5,000				5,000	CAT 6 Data port Upgrade
SMART	Yr1	100,000				100,000	School Choice Enhancement
SMART	Yr3	22,000				22,000	Wireless Network Upgrade
SMART	Yr3	88,000				88,000	Additional computers to close computer gap
Completed Sub-Total		215,000	0	0	0	215,000	

School Total		2,571,944	0	0	0	2,571,944	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Royal Palm Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr3	99,313	194,687			294,000	Fire Alarm
Safety & Security	Yr3	256,052	501,948			758,000	Fire Sprinklers
Renovation	Yr3	245,918	482,082			728,000	HVAC Improvements
Renovation	Yr3	561,762	1,101,238			1,663,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr3	64,182	125,818			190,000	Media Center improvements
Renovation	Yr3	100,000				100,000	School Choice Enhancement
SMART Program Sub-Total		1,327,227	2,405,773	0	0	3,733,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	50,000				50,000	Music Equipment Replacement
SMART	Yr2	13,000				13,000	CAT 6 Data port Upgrade
SMART	Yr2	91,000				91,000	Wireless Network Upgrade
SMART	Yr2	119,000				119,000	Additional computers to close computer gap
SMART	Yr2	9,000				9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		282,000	0	0	0	282,000	

School Total		1,609,227	2,405,773	0	0	4,015,000	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Sanders Park Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr5	177,848		511,152		689,000	Fire Sprinklers
Safety & Security	Yr5	75,889		218,111		294,000	Fire Alarm
Renovation	Yr5	347,437		998,563		1,346,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr5	557,809		1,603,191		2,161,000	HVAC Improvements
Renovation	Yr5	73,049		209,951		283,000	Media Center improvements
Renovation	Yr5	100,000				100,000	School Choice Enhancement
SMART Program Sub-Total		1,332,032	0	3,540,968	0	4,873,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr1	50,000				50,000	Music Equipment Replacement
SMART	Yr3	31,000				31,000	Wireless Network Upgrade
SMART	Yr3	9,000				9,000	CAT 6 Data port Upgrade
SMART	Yr3	116,000				116,000	Additional computers to close computer gap
Completed Sub-Total		206,000	0	0	0	206,000	
School Total		1,538,032	0	3,540,968	0	5,079,000	

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Sandpiper Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr3	319,000				319,000	Fire Alarm
Renovation	Yr1	150,000				150,000	HVAC Improvements
Renovation	Yr5	452,942				452,942	Additional funding for approved scope
SMART Program Sub-Total		921,942	0	0	0	921,942	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	50,000				50,000	Music Equipment Replacement
SMART	Yr1	39,000				39,000	Wireless Network Upgrade
SMART	Yr1	100,000				100,000	School Choice Enhancement
SMART	Yr1	19,000				19,000	CAT 6 Data port Upgrade
SMART	Yr1	39,000				39,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	Yr1	169,000				169,000	Additional computers to close computer gap
Completed Sub-Total		416,000	0	0	0	416,000	
School Total		1,337,942	0	0	0	1,337,942	

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Sawgrass Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr4	220,935		625,065		846,000	Fire Sprinklers
Safety & Security	Yr4	76,779		217,221		294,000	Fire Alarm
Renovation	Yr5	100,000				100,000	School Choice Enhancement
Renovation	Yr4	66,072		186,928		253,000	Electrical Improvements
Renovation	Yr4	281,262		795,738		1,077,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr4	45,963		130,037		176,000	HVAC Improvements
SMART Program Sub-Total		791,011	0	1,954,989	0	2,746,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	50,000				50,000	Music Equipment Replacement
SMART	Yr2	101,000				101,000	Wireless Network Upgrade
SMART	Yr2	15,000				15,000	CAT 6 Data port Upgrade
SMART	Yr2	91,000				91,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	Yr2	194,000				194,000	Additional computers to close computer gap
Completed Sub-Total		451,000	0	0	0	451,000	

School Total		1,242,011	0	1,954,989	0	3,197,000	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Sawgrass Springs Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
ADA	Yr1	437,975				437,975	ADA Restroom
DEFP Program Sub-Total		437,975	0	0	0	437,975	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr3	13,000				13,000	Fire Sprinklers
Safety & Security	Yr3	420,000				420,000	Fire Alarm
Renovation	Yr3	2,577,000				2,577,000	HVAC Improvements
Renovation	Yr3	2,876,000				2,876,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Program Sub-Total		5,886,000	0	0	0	5,886,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr2	100,000				100,000	Music Equipment Replacement
SMART	Yr3	100,000				100,000	School Choice Enhancement
SMART	Yr2	50,000				50,000	Wireless Network Upgrade
SMART	Yr2	23,000				23,000	CAT 6 Data port Upgrade
SMART	Yr2	200,000				200,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	Yr3	188,000				188,000	Additional computers to close computer gap
Completed Sub-Total		661,000	0	0	0	661,000	

School Total		6,984,975	0	0	0	6,984,975	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Sea Castle Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
ADA	Yr1	118,975				118,975	ADA Stage Lift
DEFP Program Sub-Total		118,975	0	0	0	118,975	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr3	76,433	175,567			252,000	Fire Alarm
Renovation	Yr3	60,661	139,339			200,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr1	679,406	1,560,594			2,240,000	HVAC Improvements
SMART Program Sub-Total		816,500	1,875,500	0	0	2,692,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	50,000				50,000	Music Equipment Replacement
SMART	Yr3	20,000				20,000	CAT 6 Data port Upgrade
SMART	Yr1	100,000				100,000	School Choice Enhancement
SMART	Yr3	91,000				91,000	Wireless Network Upgrade
SMART	Yr3	162,000				162,000	Additional computers to close computer gap
SMART	Yr3	26,000				26,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		449,000	0	0	0	449,000	

School Total		1,384,475	1,875,500	0	0	3,259,975	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Seagull Alternative High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr2	252,000				252,000	Fire Alarm
Safety & Security	Yr2	392,000				392,000	Fire Sprinklers
Music & Art Equipment	Yr2	50,000				50,000	Music Equipment Replacement
Renovation	Yr1	330,000				330,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr3	171,000				171,000	HVAC Improvements
Renovation	Yr4	179,000				179,000	Media Center improvements
Renovation	Yr1	100,000				100,000	School Choice Enhancement
Renovation	Yr5	1,131,082				1,131,082	Additional funding for approved scope
SMART Program Sub-Total		2,605,082	0	0	0	2,605,082	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	11,000				11,000	CAT 6 Data port Upgrade
SMART	Yr3	89,000				89,000	Wireless Network Upgrade
SMART	Yr3	26,000				26,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		126,000	0	0	0	126,000	
School Total		2,731,082	0	0	0	2,731,082	

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Seminole Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr4	155,726	305,274			461,000	Fire Alarm
Safety & Security	Yr4	371,918	729,082			1,101,000	Fire Sprinklers
Renovation	Yr4	345,569	677,431			1,023,000	HVAC Improvements
Renovation	Yr4	171,265	335,735			507,000	Media Center improvements
Renovation	Yr4	515,820	1,011,180			1,527,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Program Sub-Total		1,560,298	3,058,702	0	0	4,619,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr1	100,000				100,000	Music Equipment Replacement
SMART	Yr3	70,000				70,000	Track Resurfacing
SMART	Yr4	100,000				100,000	School Choice Enhancement
SMART	Yr3	47,000				47,000	Wireless Network Upgrade
SMART	Yr3	9,000				9,000	CAT 6 Data port Upgrade
SMART	Yr3	204,000				204,000	Additional computers to close computer gap
SMART	Yr3	196,000				196,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		726,000	0	0	0	726,000	
School Total		2,286,298	3,058,702	0	0	5,345,000	

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Sheridan Hills Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
HVAC	Yr1	73,764				73,764	Safety/ Ventilation
DEFP Program Sub-Total		73,764	0	0	0	73,764	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr1	72,329	221,671			294,000	Fire Alarm
Safety & Security	Yr1	5,167	15,833			21,000	Fire Sprinklers
Safety & Security	Yr1	47,235	144,765			192,000	Safety / Security Upgrade
Renovation	Yr1	250,692	768,308			1,019,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr1	118,334	362,666			481,000	Electrical Improvements
Renovation	Yr1	203,210	622,790			826,000	HVAC Improvements
Renovation	Yr1	79,956	245,044			325,000	Media Center improvements
SMART Program Sub-Total		776,923	2,381,077	0	0	3,158,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr2	50,000				50,000	Music Equipment Replacement
SMART	Yr1	100,000				100,000	School Choice Enhancement
SMART	Yr3	60,000				60,000	Wireless Network Upgrade
SMART	Yr3	8,000				8,000	CAT 6 Data port Upgrade
SMART	Yr3	115,000				115,000	Additional computers to close computer gap
Completed Sub-Total		333,000	0	0	0	333,000	

School Total		1,183,687	2,381,077	0	0	3,564,764	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Sheridan Park Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
HVAC	Yr1	8,377				8,377	Provide ventilation for equipment room
DEFP Program Sub-Total		8,377	0	0	0	8,377	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr4	18,843	54,157			73,000	Safety / Security Upgrade
Safety & Security	Yr4	75,889	218,111			294,000	Fire Alarm
Renovation	Yr4	407,064	1,169,936			1,577,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr4	86,730	249,270			336,000	Electrical Improvements
Renovation	Yr4	94,216	270,784			365,000	Media Center improvements
Renovation	Yr5	100,000				100,000	School Choice Enhancement
Renovation	Yr4	121,319	348,681			470,000	HVAC Improvements
SMART Program Sub-Total		904,061	2,310,939	0	0	3,215,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr2	50,000				50,000	Music Equipment Replacement
SMART	Yr2	87,000				87,000	Wireless Network Upgrade
SMART	Yr2	12,000				12,000	CAT 6 Data port Upgrade
SMART	Yr2	17,000				17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	Yr2	184,000				184,000	Additional computers to close computer gap
Completed Sub-Total		350,000	0	0	0	350,000	

School Total		1,262,438	2,310,939	0	0	3,573,377	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Sheridan Technical Center

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr4	121,023	339,977			461,000	Fire Alarm
Safety & Security	Yr4	46,991	132,009			179,000	Fire Sprinklers
Renovation	Yr5	100,000				100,000	School Choice Enhancement
Renovation	Yr4	716,947	2,014,053			2,731,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr4	103,171	289,829			393,000	Electrical Improvements
Renovation	Yr4	108,684	305,316			414,000	Media Center improvements
Renovation	Yr4	942,978	2,649,022			3,592,000	HVAC Improvements
SMART Program Sub-Total		2,139,794	5,730,206	0	0	7,870,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
DEFP	Yr1	400,000				400,000	Complete Roof Replacement of the Cosmetology Building. Scope includes tear off, temporary roof, new mechanical supports and metal flashing.
SMART	Yr1	84,000				84,000	Wireless Network Upgrade
SMART	Yr1	8,000				8,000	CAT 6 Data port Upgrade
SMART	Yr1	364,000				364,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		856,000	0	0	0	856,000	

School Total		2,995,794	5,730,206	0	0	8,726,000	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Sheridan Technical High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Renovation	Yr5	100,000				100,000	School Choice Enhancement
Renovation	Yr4	162,363		459,637		622,000	HVAC Improvements
Renovation	Yr4	378,224		1,069,776		1,448,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Program Sub-Total		640,587	0	1,529,413	0	2,170,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr1	40,000				40,000	Wireless Network Upgrade
Completed Sub-Total		40,000	0	0	0	40,000	

School Total		680,587	0	1,529,413	0	2,210,000	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Silver Lakes Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Renovation	Yr3	156,000				156,000	HVAC Improvements
Renovation	Yr1	100,000				100,000	School Choice Enhancement
Renovation	Yr2	588,000				588,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr5	1,505,741				1,505,741	Additional funding for approved scope
SMART Program Sub-Total		2,349,741	0	0	0	2,349,741	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	50,000				50,000	Music Equipment Replacement
SMART	Yr1	78,000				78,000	Wireless Network Upgrade
SMART	Yr1	17,000				17,000	CAT 6 Data port Upgrade
SMART	Yr1	134,000				134,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	Yr1	158,000				158,000	Additional computers to close computer gap
Completed Sub-Total		437,000	0	0	0	437,000	

School Total	2,786,741	0	0	0	2,786,741	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Silver Lakes Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
HVAC	Yr1	432,000				432,000	Complete outstanding inspection & code items from HVAC Project 2971-94-50/P000531 outlined in SBBC Building Department Inspection Recap Report. Major items from inspection list are completing installation of 16 Electric Duct Heaters, additional pipe supports, and complete a Test & Balance Report.
DEFP Program Sub-Total		432,000	0	0	0	432,000	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr5	337,462			661,538	999,000	Fire Sprinklers
Renovation	Yr5	344,894			676,106	1,021,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr5	43,914			86,086	130,000	Media Center improvements
Renovation	Yr5	100,000				100,000	School Choice Enhancement
SMART Program Sub-Total		826,270	0	0	1,423,730	2,250,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	100,000				100,000	Music Equipment Replacement
SMART	Yr3	22,000				22,000	CAT 6 Data port Upgrade
SMART	Yr3	45,000				45,000	Wireless Network Upgrade
SMART	Yr3	65,000				65,000	Additional computers to close computer gap
SMART	Yr3	17,000				17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		249,000	0	0	0	249,000	

School Total		1,507,270	0	0	1,423,730	2,931,000	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Silver Palms Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Athletics	Yr4	1,682	4,318			6,000	PE/Athletic Improvements
Renovation	Yr4	374,749	962,251			1,337,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr5	100,000				100,000	School Choice Enhancement
SMART Program Sub-Total		476,431	966,569	0	0	1,443,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	50,000				50,000	Music Equipment Replacement
SMART	Yr1	47,000				47,000	Wireless Network Upgrade
SMART	Yr1	7,000				7,000	CAT 6 Data port Upgrade
SMART	Yr1	123,000				123,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	Yr1	206,000				206,000	Additional computers to close computer gap
Completed Sub-Total		433,000	0	0	0	433,000	

School Total	909,431	966,569	0	0	1,876,000	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Silver Ridge Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Renovation	Yr3	207,000				207,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr3	1,751,000				1,751,000	HVAC Improvements
Renovation	Yr5	1,074,700				1,074,700	Additional funding for approved scope
SMART Program Sub-Total		3,032,700	0	0	0	3,032,700	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	50,000				50,000	Music Equipment Replacement
SMART	Yr2	16,000				16,000	CAT 6 Data port Upgrade
SMART	Yr1	100,000				100,000	School Choice Enhancement
SMART	Yr2	93,000				93,000	Wireless Network Upgrade
SMART	Yr2	260,000				260,000	Additional computers to close computer gap
SMART	Yr2	95,000				95,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		614,000	0	0	0	614,000	

School Total	3,646,700	0	0	0	3,646,700	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Silver Shores Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Renovation	Yr2	890,000				890,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr3	144,000				144,000	HVAC Improvements
Renovation	Yr1	100,000				100,000	School Choice Enhancement
Renovation	Yr5	1,231,560				1,231,560	Additional funding for approved scope
SMART Program Sub-Total		2,365,560	0	0	0	2,365,560	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	50,000				50,000	Music Equipment Replacement
SMART	Yr3	8,000				8,000	CAT 6 Data port Upgrade
SMART	Yr3	74,000				74,000	Wireless Network Upgrade
SMART	Yr3	83,000				83,000	Additional computers to close computer gap
SMART	Yr3	30,000				30,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		245,000	0	0	0	245,000	

School Total	2,610,560	0	0	0	2,610,560	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Silver Trail Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Renovation	Yr1	2,976,000				2,976,000	Re-roofing of existing Buildings #1 and #2. The intent of this project is to provide for a complete and compliant turn-key roofing job in accordance with design criteria and building codes. Include all demolition and disposal of roofing materials. Furnish and install SBS modified roofing system with compatible components. (Except sections C & D in bldg 2)
Renovation	Yr1	1,446,000				1,446,000	HVAC Improvements
Renovation	Yr5	1,781,150				1,781,150	Additional funding for approved scope
SMART Program Sub-Total		6,203,150	0	0	0	6,203,150	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	100,000				100,000	Music Equipment Replacement
SMART	Yr2	31,000				31,000	CAT 6 Data port Upgrade
SMART	Yr2	47,000				47,000	Wireless Network Upgrade
SMART	Yr1	100,000				100,000	School Choice Enhancement
SMART	Yr1	605,000				605,000	Re-roofing of bldg. 2, section C & D
SMART	Yr2	316,000				316,000	Additional computers to close computer gap
SMART	Yr2	251,000				251,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		1,450,000	0	0	0	1,450,000	
School Total		7,653,150	0	0	0	7,653,150	

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

South Broward High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr1	48,000				48,000	Fire Sprinklers
Safety & Security	Yr3	242,000				242,000	Safety / Security Upgrade
Renovation	Yr3	100,000				100,000	School Choice Enhancement
Renovation	Yr3	462,000				462,000	STEM Lab improvements
Renovation	Yr3	25,000				25,000	ADA renovations related to educational adequacy
Renovation	Yr3	2,290,000				2,290,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr3	1,498,000				1,498,000	Electrical Improvements
Renovation	Yr3	1,117,000				1,117,000	HVAC Improvements
SMART Program Sub-Total		5,782,000	0	0	0	5,782,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	121,000				121,000	Weight Room Renovation
SMART	Yr3	21,000				21,000	CAT 6 Data port Upgrade
SMART	Yr3	160,000				160,000	Wireless Network Upgrade
SMART	Yr3	421,000				421,000	Additional computers to close computer gap
Completed Sub-Total		723,000	0	0	0	723,000	
School Total		6,505,000	0	0	0	6,505,000	

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

South Plantation High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr4	266,934	523,066			790,000	Fire Sprinklers
Renovation	Yr5	100,000				100,000	School Choice Enhancement
Renovation	Yr4	265,920	521,080			787,000	STEM Lab improvements
Renovation	Yr4	280,449	549,551			830,000	Media Center improvements
Renovation	Yr4	325,726	638,274			964,000	HVAC Improvements
Renovation	Yr4	171,927	338,073			510,000	Electrical Improvements
Renovation	Yr4	174,351	341,649			516,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Program Sub-Total		1,585,307	2,911,693	0	0	4,497,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	300,000				300,000	Music Equipment Replacement
SMART	Yr4	121,000				121,000	Weight Room Renovation
SMART	Yr1	44,000				44,000	CAT 6 Data port Upgrade
SMART	Yr1	78,000				78,000	Wireless Network Upgrade
SMART	Yr1	549,000				549,000	Additional computers to close computer gap
SMART	Yr1	371,000				371,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		1,463,000	0	0	0	1,463,000	

School Total	3,048,307	2,911,693	0	0	5,960,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Stephen Foster Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr4	99,313	194,687			294,000	Fire Alarm
Renovation	Yr4	280,036	548,964			829,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr4	380,025	744,975			1,125,000	HVAC Improvements
Renovation	Yr4	30,740	60,260			91,000	Media Center improvements
Renovation	Yr5	100,000				100,000	School Choice Enhancement
SMART Program Sub-Total		890,114	1,548,886	0	0	2,439,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr1	50,000				50,000	Music Equipment Replacement
SMART	Yr3	18,000				18,000	CAT 6 Data port Upgrade
SMART	Yr3	64,000				64,000	Wireless Network Upgrade
SMART	Yr3	49,000				49,000	Additional computers to close computer gap
Completed Sub-Total		181,000	0	0	0	181,000	

School Total		1,071,114	1,548,886	0	0	2,620,000	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Stirling Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Renovation	Yr3	387,828	1,069,172			1,457,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr3	203,364	560,636			764,000	HVAC Improvements
SMART Program Sub-Total		591,192	1,629,808	0	0	2,221,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr2	50,000				50,000	Music Equipment Replacement
SMART	Yr2	14,000				14,000	CAT 6 Data port Upgrade
SMART	Yr3	100,000				100,000	School Choice Enhancement
SMART	Yr2	70,000				70,000	Wireless Network Upgrade
SMART	Yr2	198,000				198,000	Additional computers to close computer gap
Completed Sub-Total		432,000	0	0	0	432,000	

School Total		1,023,192	1,629,808	0	0	2,653,000	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Stoneman Douglas High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Renovation	Yr5	6,562,714				6,562,714	Portables
Renovation	Yr5	18,000,000				18,000,000	New Building
Renovation	Yr5	700,000				700,000	Dem/Restore Building 12
Renovation	Yr5	1,000,000				1,000,000	Monument
DEFP Program Sub-Total		26,262,714	0	0	0	26,262,714	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr1	238,319	669,486			907,805	Install Fire Alarm
Music & Art	Yr4	28,877	81,123			110,000	Art Room Renovation and Equipment
Music & Art	Yr4	187,178	525,822			713,000	Music Room Renovation
Renovation	Yr4	727,973	2,045,027			2,773,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr5	100,000				100,000	School Choice Enhancement
Renovation	Yr4	1,471,172	4,132,828			5,604,000	HVAC Improvements
SMART Program Sub-Total		2,753,519	7,454,286	0	0	10,207,805	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	300,000				300,000	Music Equipment Replacement
SMART	Yr4	121,000				121,000	Weight Room Renovation
SMART	Yr1	38,000				38,000	CAT 6 Data port Upgrade
SMART	Yr1	441,000				441,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	Yr1	830,000				830,000	Additional computers to close computer gap
Completed Sub-Total		1,730,000	0	0	0	1,730,000	

School Total		30,746,233	7,454,286	0	0	38,200,519	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Stranahan High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
ADA	Yr1	350,000				350,000	Replace non ADA compliant concrete ramps and install aluminum canopies
Renovation	Yr4	6,675,000				6,675,000	Cafeteria Addition and Renovations
DEFP Program Sub-Total		7,025,000	0	0	0	7,025,000	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr1	662,000				662,000	Fire Sprinklers
Safety & Security	Yr1	1,164,000				1,164,000	Fire Alarm
Renovation	Yr1	653,000				653,000	Media Center improvements
Renovation	Yr1	100,000				100,000	School Choice Enhancement
Renovation	Yr1	1,238,000				1,238,000	STEM Lab improvements
Renovation	Yr1	3,844,746				3,844,746	Roof and loggias replacement
Renovation	Yr1	5,370,831				5,370,831	HVAC Improvements
Renovation	Yr4	13,710,000				13,710,000	Additional funding for approved scope
Renovation	Yr1	1,499,000				1,499,000	Electrical Improvements
SMART Program Sub-Total		28,241,577	0	0	0	28,241,577	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
DEFP	Yr1	300,000				300,000	Music Equipment Replacement
SMART	Yr1	121,000				121,000	Weight Room Renovation
SMART	Yr2	300,000				300,000	Track Resurfacing
DEFP	Yr1	43,400				43,400	Portable demolition
DEFP	Yr1	1,920,390				1,920,390	Life safety pool renovations
SMART	Yr2	184,000				184,000	Wireless Network Upgrade
SMART	Yr2	46,000				46,000	CAT 6 Data port Upgrade
SMART	Yr2	8,000				8,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	Yr2	305,000				305,000	Additional computers to close computer gap

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Stranahan High School

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Completed Sub-Total		3,227,790	0	0	0	3,227,790	
School Total		38,494,367	0	0	0	38,494,367	

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Sunland Park Academy

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr2	294,000				294,000	Fire Alarm
Renovation	Yr1	204,000				204,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr5	881,100				881,100	Additional funding for approved scope
SMART Program Sub-Total		1,379,100	0	0	0	1,379,100	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr1	50,000				50,000	Music Equipment Replacement
SMART	Yr3	6,000				6,000	CAT 6 Data port Upgrade
SMART	Yr1	100,000				100,000	School Choice Enhancement
SMART	Yr3	20,000				20,000	Wireless Network Upgrade
SMART	Yr3	29,000				29,000	Additional computers to close computer gap
Completed Sub-Total		205,000	0	0	0	205,000	

School Total		1,584,100	0	0	0	1,584,100	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Sunrise Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr1	12,000				12,000	Fire Sprinklers
Safety & Security	Yr3	81,000				81,000	Safety / Security Upgrade
Renovation	Yr3	424,000				424,000	Electrical Improvements
Renovation	Yr3	118,000				118,000	HVAC Improvements
Renovation	Yr1	100,000				100,000	School Choice Enhancement
Renovation	Yr2	2,071,000				2,071,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Program Sub-Total		2,806,000	0	0	0	2,806,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr1	100,000				100,000	Music Equipment Replacement
SMART	Yr3	110,000				110,000	Wireless Network Upgrade
SMART	Yr3	22,000				22,000	CAT 6 Data port Upgrade
SMART	Yr3	185,000				185,000	Additional computers to close computer gap
Completed Sub-Total		417,000	0	0	0	417,000	
School Total		3,223,000	0	0	0	3,223,000	

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Sunset Lakes Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Renovation	Yr3	232,887	620,113			853,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr3	97,742	260,258			358,000	HVAC Improvements
Renovation	Yr1	100,000				100,000	School Choice Enhancement
SMART Program Sub-Total		430,629	880,371	0	0	1,311,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	50,000				50,000	Music Equipment Replacement
SMART	Yr2	74,000				74,000	Wireless Network Upgrade
SMART	Yr2	8,000				8,000	CAT 6 Data port Upgrade
SMART	Yr2	9,000				9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	Yr2	195,000				195,000	Additional computers to close computer gap
Completed Sub-Total		336,000	0	0	0	336,000	

School Total		766,629	880,371	0	0	1,647,000	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Sunshine Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr4	149,115	382,885			532,000	Fire Sprinklers
Safety & Security	Yr4	14,295	36,705			51,000	Fire Alarm
Renovation	Yr5	100,000				100,000	School Choice Enhancement
Renovation	Yr4	59,142	151,858			211,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr4	104,268	267,732			372,000	HVAC Improvements
SMART Program Sub-Total		426,820	839,180	0	0	1,266,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	50,000				50,000	Music Equipment Replacement
SMART	Yr2	19,000				19,000	CAT 6 Data port Upgrade
SMART	Yr2	75,000				75,000	Wireless Network Upgrade
SMART	Yr2	190,000				190,000	Additional computers to close computer gap
Completed Sub-Total		334,000	0	0	0	334,000	

School Total		760,820	839,180	0	0	1,600,000	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Tamarac Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr2	854,000				854,000	Fire Sprinklers
Renovation	Yr3	205,000				205,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr1	2,132,000				2,132,000	HVAC Improvements
Renovation	Yr4	295,000				295,000	Media Center improvements
Renovation	Yr5	-727,343				-727,343	Funding reduced for construction bid award. Savings returned to the SMART Program Reserve.
SMART Program Sub-Total		2,758,657	0	0	0	2,758,657	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	50,000				50,000	Music Equipment Replacement
SMART	Yr2	17,000				17,000	CAT 6 Data port Upgrade
SMART	Yr1	100,000				100,000	School Choice Enhancement
SMART	Yr2	117,000				117,000	Wireless Network Upgrade
SMART	Yr2	251,000				251,000	Additional computers to close computer gap
SMART	Yr2	26,000				26,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		561,000	0	0	0	561,000	

School Total		3,319,657	0	0	0	3,319,657	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Taravella, J.P. High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
ADA	Yr1	458,554				458,554	ADA Restrooms
DEFP Program Sub-Total		458,554	0	0	0	458,554	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr4	611,950	1,624,050			2,236,000	Fire Sprinklers
Safety & Security	Yr4	17,789	47,211			65,000	Safety / Security Upgrade
Renovation	Yr4	394,375	1,046,625			1,441,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr4	1,586,802	4,211,198			5,798,000	HVAC Improvements
Renovation	Yr4	111,114	294,886			406,000	Media Center improvements
Renovation	Yr4	100,000				100,000	School Choice Enhancement
Renovation	Yr4	285,723	758,277			1,044,000	STEM Lab improvements
SMART Program Sub-Total		3,107,753	7,982,247	0	0	11,090,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	300,000				300,000	Music Equipment Replacement
SMART	Yr4	121,000				121,000	Weight Room Renovation
SMART	Yr2	300,000				300,000	Track Resurfacing
SMART	Yr1	20,000				20,000	CAT 6 Data port Upgrade
SMART	Yr1	113,000				113,000	Wireless Network Upgrade
SMART	Yr1	788,000				788,000	Additional computers to close computer gap
SMART	Yr1	429,000				429,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		2,071,000	0	0	0	2,071,000	

School Total		5,637,307	7,982,247	0	0	13,619,554	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Tedder Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr2	77,389	216,611			294,000	Fire Alarm
Safety & Security	Yr2	56,594	158,406			215,000	Fire Sprinklers
Athletics	Yr2	3,685	10,315			14,000	PE/Athletic Improvements
Renovation	Yr2	439,851	1,231,149			1,671,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr2	261,647	732,353			994,000	HVAC Improvements
SMART Program Sub-Total		839,166	2,348,834	0	0	3,188,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr1	50,000				50,000	Music Equipment Replacement
SMART	Yr3	5,000				5,000	CAT 6 Data port Upgrade
SMART	Yr2	100,000				100,000	School Choice Enhancement
SMART	Yr3	50,000				50,000	Wireless Network Upgrade
SMART	Yr3	90,000				90,000	Additional computers to close computer gap
Completed Sub-Total		295,000	0	0	0	295,000	
School Total		1,134,166	2,348,834	0	0	3,483,000	

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Tequesta Trace Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr4	156,064		305,936		462,000	Fire Alarm
Safety & Security	Yr1	5,067		9,933		15,000	Fire Sprinklers
Renovation	Yr4	89,517		175,483		265,000	Electrical Improvements
Renovation	Yr4	224,975		441,025		666,000	HVAC Improvements
Renovation	Yr4	100,000				100,000	School Choice Enhancement
Renovation	Yr4	636,077		1,246,923		1,883,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Program Sub-Total		1,211,700	0	2,179,300	0	3,391,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr2	100,000				100,000	Music Equipment Replacement
SMART	Yr3	56,000				56,000	Wireless Network Upgrade
SMART	Yr3	16,000				16,000	CAT 6 Data port Upgrade
SMART	Yr3	204,000				204,000	Additional computers to close computer gap
SMART	Yr3	166,000				166,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		542,000	0	0	0	542,000	

School Total		1,753,700	0	2,179,300	0	3,933,000	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

The Quest Center

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr3	377,000				377,000	Fire Alarm
Safety & Security	Yr3	84,000				84,000	Safety / Security Upgrade
Renovation	Yr3	293,000				293,000	Electrical Improvements
Renovation	Yr1	934,000				934,000	HVAC Improvements
Renovation	Yr1	100,000				100,000	School Choice Enhancement
SMART Program Sub-Total		1,788,000	0	0	0	1,788,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr2	50,000				50,000	Music Equipment Replacement
SMART	Yr3	54,000				54,000	Wireless Network Upgrade
SMART	Yr3	22,000				22,000	Additional computers to close computer gap
Completed Sub-Total		126,000	0	0	0	126,000	

School Total		1,914,000	0	0	0	1,914,000	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Thurgood Marshall Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
ADA	Yr1	53,736				53,736	ADA Restrooms
DEFP Program Sub-Total		53,736	0	0	0	53,736	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Music & Art Equipment	Yr1	50,000				50,000	Music Equipment Replacement
Renovation	Yr4	202,713	639,287			842,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr4	265,789	838,211			1,104,000	HVAC Improvements
Renovation	Yr5	100,000				100,000	School Choice Enhancement
SMART Program Sub-Total		618,502	1,477,498	0	0	2,096,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr2	19,000				19,000	CAT 6 Data port Upgrade
SMART	Yr2	30,000				30,000	Wireless Network Upgrade
SMART	Yr2	100,000				100,000	Additional computers to close computer gap
Completed Sub-Total		149,000	0	0	0	149,000	

School Total		821,238	1,477,498	0	0	2,298,736	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Tradewinds Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Music & Art	Yr4	44,894	91,106			136,000	Music Room Renovation
Music & Art	Yr4	55,787	113,213			169,000	Conversion of Existing Space to Music and/or Art Lab(s)
Athletics	Yr4	2,311	4,689			7,000	PE/Athletic Improvements
Renovation	Yr5	100,000				100,000	School Choice Enhancement
Renovation	Yr4	64,039	129,961			194,000	HVAC Improvements
Renovation	Yr4	397,770	807,230			1,205,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Program Sub-Total		664,801	1,146,199	0	0	1,811,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	50,000				50,000	Music Equipment Replacement
SMART	Yr2	11,000				11,000	CAT 6 Data port Upgrade
SMART	Yr2	95,000				95,000	Wireless Network Upgrade
SMART	Yr2	314,000				314,000	Additional computers to close computer gap
SMART	Yr2	4,000				4,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		474,000	0	0	0	474,000	
School Total		1,138,801	1,146,199	0	0	2,285,000	

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Tropical Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr2	69,999	182,001			252,000	Fire Alarm
Safety & Security	Yr2	9,167	23,833			33,000	Fire Sprinklers
Music & Art	Yr4	46,944	122,056			169,000	Conversion of Existing Space to Music and/or Art Lab(s)
Renovation	Yr1	46,111	119,889			166,000	HVAC Improvements
Renovation	Yr4	65,832	171,168			237,000	Media Center improvements
Renovation	Yr1	100,000				100,000	School Choice Enhancement
Renovation	Yr3	15,277	39,723			55,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Program Sub-Total		353,330	658,670	0	0	1,012,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	50,000				50,000	Music Equipment Replacement
SMART	Yr3	8,000				8,000	CAT 6 Data port Upgrade
SMART	Yr3	76,000				76,000	Wireless Network Upgrade
SMART	Yr3	132,000				132,000	Additional computers to close computer gap
SMART	Yr3	66,000				66,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		332,000	0	0	0	332,000	

School Total	685,330	658,670	0	0	1,344,000	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Twin Lakes Annex

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Building Envelope	Yr1	2,063,139				2,063,139	Reroof Bldg. 1
DEFP Program Sub-Total		2,063,139	0	0	0	2,063,139	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no SMART Program projects for this location.						0	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
DEFP	Yr1	34,750				34,750	Replace existing underground waste oil tank with a 550 Gal. above ground tank. Cut and cap existing waste oil piping. Includes soil testing and Closure Forms submittal to Broward County Environmental Protection Department.
Completed Sub-Total		34,750	0	0	0	34,750	

School Total		2,097,889	0	0	0	2,097,889	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Village Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr2	98,975	194,025			293,000	Fire Alarm
Safety & Security	Yr2	102,691	201,309			304,000	Fire Sprinklers
Renovation	Yr3	27,362	53,638			81,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr3	50,670	99,330			150,000	HVAC Improvements
Renovation	Yr3	59,115	115,885			175,000	Media Center improvements
Renovation	Yr1	100,000				100,000	School Choice Enhancement
SMART Program Sub-Total		438,813	664,187	0	0	1,103,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	50,000				50,000	Music Equipment Replacement
SMART	Yr2	36,000				36,000	Wireless Network Upgrade
SMART	Yr2	5,000				5,000	CAT 6 Data port Upgrade
SMART	Yr2	181,000				181,000	Additional computers to close computer gap
Completed Sub-Total		272,000	0	0	0	272,000	

School Total	710,813	664,187	0	0	1,375,000	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Walker Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr2	294,000				294,000	Fire Alarm
Renovation	Yr2	917,000				917,000	HVAC Improvements
Renovation	Yr3	380,000				380,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr5	1,837,090				1,837,090	Additional funding for approved scope
SMART Program Sub-Total		3,428,090	0	0	0	3,428,090	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr1	50,000				50,000	Music Equipment Replacement
SMART	Yr2	21,000				21,000	CAT 6 Data port Upgrade
SMART	Yr1	100,000				100,000	School Choice Enhancement
SMART	Yr2	43,000				43,000	Wireless Network Upgrade
SMART	Yr2	69,000				69,000	Additional computers to close computer gap
Completed Sub-Total		283,000	0	0	0	283,000	
School Total		3,711,090	0	0	0	3,711,090	

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Watkins Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr4	7,099	18,901			26,000	Fire Sprinklers
Music & Art Equipment	Yr3	50,000				50,000	Music Equipment Replacement
Renovation	Yr5	100,000				100,000	School Choice Enhancement
Renovation	Yr4	244,354	650,646			895,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Program Sub-Total		401,453	669,547	0	0	1,071,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
DEFP	Yr1	50,000				50,000	Installation of new dedicated split DX AC unit in Building 1 Room 103F to provide better climate control.
SMART	Yr2	12,000				12,000	CAT 6 Data port Upgrade
SMART	Yr2	34,000				34,000	Wireless Network Upgrade
SMART	Yr2	153,000				153,000	Additional computers to close computer gap
SMART	Yr2	9,000				9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		258,000	0	0	0	258,000	

School Total	659,453	669,547	0	0	1,329,000	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Welleby Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr4	218,063	616,937			835,000	Fire Sprinklers
Safety & Security	Yr4	76,518	216,482			293,000	Fire Alarm
Renovation	Yr5	100,000				100,000	School Choice Enhancement
Renovation	Yr4	233,993	662,007			896,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr4	128,226	362,774			491,000	HVAC Improvements
Renovation	Yr4	67,900	192,100			260,000	Electrical Improvements
SMART Program Sub-Total		824,700	2,050,300	0	0	2,875,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	50,000				50,000	Music Equipment Replacement
SMART	Yr2	86,000				86,000	Wireless Network Upgrade
SMART	Yr2	17,000				17,000	CAT 6 Data port Upgrade
SMART	Yr2	82,000				82,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	Yr2	166,000				166,000	Additional computers to close computer gap
Completed Sub-Total		401,000	0	0	0	401,000	

School Total		1,225,700	2,050,300	0	0	3,276,000	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

West Broward High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Renovation	Yr5	438,000				438,000	HVAC Improvements
SMART Program Sub-Total		438,000	0	0	0	438,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	300,000				300,000	Music Equipment Replacement
SMART	Yr4	121,000				121,000	Weight Room Renovation
SMART	Yr3	300,000				300,000	Track Resurfacing
SMART	Yr2	55,000				55,000	CAT 6 Data port Upgrade
SMART	Yr1	100,000				100,000	School Choice Enhancement
SMART	Yr2	28,000				28,000	Wireless Network Upgrade
SMART	Yr2	683,000				683,000	Additional computers to close computer gap
Completed Sub-Total		1,587,000	0	0	0	1,587,000	
School Total		2,025,000	0	0	0	2,025,000	

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

West Hollywood Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr2	294,000				294,000	Fire Alarm
Renovation	Yr3	741,000				741,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr1	1,644,000				1,644,000	HVAC Improvements
Renovation	Yr5	1,231,160				1,231,160	Additional funding for approved scope
SMART Program Sub-Total		3,910,160	0	0	0	3,910,160	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr2	50,000				50,000	Music Equipment Replacement
SMART	Yr3	12,000				12,000	CAT 6 Data port Upgrade
SMART	Yr1	100,000				100,000	School Choice Enhancement
SMART	Yr3	27,000				27,000	Wireless Network Upgrade
SMART	Yr3	141,000				141,000	Additional computers to close computer gap
Completed Sub-Total		330,000	0	0	0	330,000	
School Total		4,240,160	0	0	0	4,240,160	

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Westchester Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
ADA	Yr1	1,797,142				1,797,142	ADA Restrooms, Replace Fire Alarm, Drainage Improvements
DEFP Program Sub-Total		1,797,142	0	0	0	1,797,142	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr2	772,000				772,000	Fire Sprinklers
Renovation	Yr3	182,000				182,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr3	263,000				263,000	Electrical Improvements
Renovation	Yr1	323,000				323,000	HVAC Improvements
Renovation	Yr3	208,000				208,000	Media Center improvements
SMART Program Sub-Total		1,748,000	0	0	0	1,748,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	50,000				50,000	Music Equipment Replacement
SMART	Yr2	19,000				19,000	CAT 6 Data port Upgrade
SMART	Yr1	100,000				100,000	School Choice Enhancement
SMART	Yr2	104,000				104,000	Wireless Network Upgrade
SMART	Yr2	205,000				205,000	Additional computers to close computer gap
SMART	Yr2	52,000				52,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		530,000	0	0	0	530,000	

School Total		4,075,142	0	0	0	4,075,142	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Western High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr4	25,446	66,554			92,000	Safety / Security Upgrade
Renovation	Yr4	354,027	925,973			1,280,000	STEM Lab improvements
Renovation	Yr4	89,890	235,110			325,000	Electrical Improvements
Renovation	Yr4	545,146	1,425,854			1,971,000	HVAC Improvements
Renovation	Yr4	114,505	299,495			414,000	Media Center improvements
Renovation	Yr4	39,827	104,173			144,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Program Sub-Total		1,168,841	3,057,159	0	0	4,226,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	300,000				300,000	Music Equipment Replacement
SMART	Yr4	121,000				121,000	Weight Room Renovation
SMART	Yr1	300,000				300,000	Track Resurfacing
SMART	Yr4	100,000				100,000	School Choice Enhancement
SMART	Yr1	92,000				92,000	Wireless Network Upgrade
SMART	Yr1	49,000				49,000	CAT 6 Data port Upgrade
SMART	Yr1	668,000				668,000	Additional computers to close computer gap
SMART	Yr1	297,000				297,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		1,927,000	0	0	0	1,927,000	

School Total		3,095,841	3,057,159	0	0	6,153,000	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Westglades Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Renovation	Yr3	847,000				847,000	Covered Walkway
DEFP Program Sub-Total		847,000	0	0	0	847,000	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Renovation	Yr5	100,000				100,000	School Choice Enhancement
Renovation	Yr4	740,892		2,096,108		2,837,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Program Sub-Total		840,892	0	2,096,108	0	2,937,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr2	100,000				100,000	Music Equipment Replacement
DEFP	Yr1	283,200				283,200	School Zone Traffic Signalization
SMART	Yr3	25,000				25,000	CAT 6 Data port Upgrade
SMART	Yr3	304,000				304,000	Additional computers to close computer gap
SMART	Yr3	215,000				215,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		927,200	0	0	0	927,200	

School Total		2,615,092	0	2,096,108	0	4,711,200	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Westpine Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr4	5,067	9,933			15,000	Fire Sprinklers
Renovation	Yr4	697,895	1,368,105			2,066,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr4	68,911	135,089			204,000	HVAC Improvements
Renovation	Yr4	100,000				100,000	School Choice Enhancement
SMART Program Sub-Total		871,873	1,513,127	0	0	2,385,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr2	100,000				100,000	Music Equipment Replacement
SMART	Yr3	17,000				17,000	CAT 6 Data port Upgrade
SMART	Yr3	119,000				119,000	Wireless Network Upgrade
SMART	Yr3	236,000				236,000	Additional computers to close computer gap
SMART	Yr3	9,000				9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		481,000	0	0	0	481,000	
School Total		1,352,873	1,513,127	0	0	2,866,000	

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Westwood Heights Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Renovation	Yr3	110,000				110,000	Media Center improvements
Renovation	Yr1	100,000				100,000	School Choice Enhancement
Renovation	Yr3	982,000				982,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr1	628,000				628,000	HVAC Improvements
Renovation	Yr5	2,517,269				2,517,269	Additional funding for approved scope
SMART Program Sub-Total		4,337,269	0	0	0	4,337,269	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr1	50,000				50,000	Music Equipment Replacement
SMART	Yr3	34,000				34,000	Wireless Network Upgrade
SMART	Yr3	18,000				18,000	CAT 6 Data port Upgrade
SMART	Yr3	82,000				82,000	Additional computers to close computer gap
Completed Sub-Total		184,000	0	0	0	184,000	
School Total		4,521,269	0	0	0	4,521,269	

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Whiddon-Rogers Education Center

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr1	121,611	340,389			462,000	Fire Alarm
Renovation	Yr1	327,981	918,019			1,246,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr1	348,512	975,488			1,324,000	HVAC Improvements
Renovation	Yr1	37,378	104,622			142,000	Media Center improvements
Renovation	Yr1	138,194	386,806			525,000	Replacement of building 10
Renovation	Yr1	149,776	419,224			569,000	Replacement of building 11
Renovation	Yr1	131,350	367,650			499,000	Replacement of building 12
Renovation	Yr1	147,144	411,856			559,000	Replacement of building 13
SMART Program Sub-Total		1,401,946	3,924,054	0	0	5,326,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr2	50,000				50,000	Music Equipment Replacement
SMART	Yr3	32,000				32,000	CAT 6 Data port Upgrade
SMART	Yr1	100,000				100,000	School Choice Enhancement
SMART	Yr3	104,000				104,000	Wireless Network Upgrade
SMART	Yr3	50,000				50,000	Additional computers to close computer gap
SMART	Yr3	18,000				18,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		354,000	0	0	0	354,000	

School Total	1,755,946	3,924,054	0	0	5,680,000	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Whispering Pines Education Center

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr4	2,872	8,128			11,000	Fire Sprinklers
Safety & Security	Yr4	120,653	341,347			462,000	Fire Alarm
Music & Art Equipment	Yr3	50,000				50,000	Music Equipment Replacement
Renovation	Yr5	100,000				100,000	School Choice Enhancement
Renovation	Yr4	206,311	583,689			790,000	HVAC Improvements
Renovation	Yr4	218,585	618,415			837,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Program Sub-Total		698,421	1,551,579	0	0	2,250,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
DEFP	Yr1	566,466				566,466	ADA Restroom Renovation
SMART	Yr3	33,000				33,000	Wireless Network Upgrade
Completed Sub-Total		599,466	0	0	0	599,466	

School Total	1,297,887	1,551,579	0	0	2,849,466
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Wilton Manors Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr4	69,699	182,301			252,000	Fire Alarm
Renovation	Yr4	265,520	694,480			960,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr4	615,674	1,610,326			2,226,000	HVAC Improvements
Renovation	Yr4	100,000				100,000	School Choice Enhancement
SMART Program Sub-Total		1,050,893	2,487,107	0	0	3,538,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr1	50,000				50,000	Music Equipment Replacement
SMART	Yr2	16,000				16,000	CAT 6 Data port Upgrade
SMART	Yr2	24,000				24,000	Wireless Network Upgrade
SMART	Yr2	129,000				129,000	Additional computers to close computer gap
Completed Sub-Total		219,000	0	0	0	219,000	

School Total	1,269,893	2,487,107	0	0	3,757,000	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Wingate Oaks Center

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr1	420,000				420,000	Fire Alarm
Music & Art Equipment	Yr2	50,000				50,000	Music Equipment Replacement
Renovation	Yr1	902,000				902,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr1	1,120,000				1,120,000	Replacement of HVAC equipment in buildings 1,2,4,5.
Renovation	Yr1	116,000				116,000	Media Center improvements
SMART Program Sub-Total		2,608,000	0	0	0	2,608,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	61,000				61,000	Wireless Network Upgrade
SMART	Yr1	100,000				100,000	School Choice Enhancement
SMART	Yr3	11,000				11,000	Additional computers to close computer gap
SMART	Yr3	103,000				103,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		275,000	0	0	0	275,000	

School Total	2,883,000	0	0	0	2,883,000	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Winston Park Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	
SMART Program							
Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr4	213,885	605,115			819,000	Fire Sprinklers
Safety & Security	Yr3	269,771	763,229			1,033,000	HVAC Improvements
Music & Art	Yr4	35,517	100,483			136,000	Music Room Renovation
Music & Art	Yr4	16,975	48,025			65,000	Art Room Renovation and Equipment
Music & Art	Yr4	88,531	250,469			339,000	Conversion of Existing Space to Music and/or Art Lab(s)
Renovation	Yr4	75,473	213,527			289,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Program Sub-Total		700,152	1,980,848	0	0	2,681,000	
Completed							
Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	50,000				50,000	Music Equipment Replacement
SMART	Yr4	100,000				100,000	School Choice Enhancement
SMART	Yr2	19,000				19,000	CAT 6 Data port Upgrade
SMART	Yr2	105,000				105,000	Wireless Network Upgrade
SMART	Yr2	73,000				73,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	Yr2	360,000				360,000	Additional computers to close computer gap
Completed Sub-Total		707,000	0	0	0	707,000	
School Total		1,407,152	1,980,848	0	0	3,388,000	

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Young, Virginia Shuman Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr4	107,758	211,242			319,000	Fire Alarm
Renovation	Yr4	273,280	535,720			809,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr4	201,329	394,671			596,000	HVAC Improvements
Renovation	Yr4	100,000				100,000	School Choice Enhancement
SMART Program Sub-Total		682,367	1,141,633	0	0	1,824,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr1	50,000				50,000	Music Equipment Replacement
SMART	Yr3	20,000				20,000	CAT 6 Data port Upgrade
SMART	Yr3	64,000				64,000	Wireless Network Upgrade
SMART	Yr3	145,000				145,000	Additional computers to close computer gap
SMART	Yr3	43,000				43,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		322,000	0	0	0	322,000	
School Total		1,004,367	1,141,633	0	0	2,146,000	

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Young, Walter C. Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Renovation	Yr3	1,588,718	4,216,282			5,805,000	HVAC Improvements
Renovation	Yr3	39,684	105,316			145,000	Media Center improvements
Renovation	Yr3	68,968	183,032			252,000	Replacement of building 1
Renovation	Yr3	824,052	2,186,948			3,011,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Program Sub-Total		2,521,422	6,691,578	0	0	9,213,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr1	100,000				100,000	Music Equipment Replacement
SMART	Yr3	19,000				19,000	CAT 6 Data port Upgrade
SMART	Yr3	100,000				100,000	School Choice Enhancement
SMART	Yr3	71,000				71,000	Wireless Network Upgrade
SMART	Yr3	212,000				212,000	Additional computers to close computer gap
SMART	Yr3	182,000				182,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		684,000	0	0	0	684,000	

School Total	3,205,422	6,691,578	0	0	9,897,000	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

District Wide Non-Facility Funding

SMART Program

Project	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Music & Art Equipment	392,000				392,000	SMART - Art Replacement Kilns
Music & Art Equipment	1,300,000				1,300,000	SMART - Drama Staging, Lighting, & Sound Equipment
Safety & Security	22,999,528				22,999,528	Single Point of Entry
Technology	11,000,000				11,000,000	Technology and Support Services Center (TSSC) infrastructure to support upgrades for school network and computer expansion
SMART DW Sub-Total	35,691,528				35,691,528	

District Wide DEFP Funding

DEFP Program

Project	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Total	Scope
Building Leases & Real Estate Costs		10,000	10,000	10,000	10,000	10,000	50,000	Northside ES - Parking Lot Lease
Building Leases & Real Estate Costs		178,281	183,630	189,138	194,813	200,658	946,520	BECON TV - American Tower Lease
Building Leases & Real Estate Costs		40,000	40,000	40,000	40,000	40,000	200,000	Coral Glades SHS - Sportplex Field Maintenance
Building Leases & Real Estate Costs		2,000	2,000	2,000	2,000	2,000	10,000	Hallandale ES - Drainage Facilities to City
Building Leases & Real Estate Costs		380,768	392,191	403,957	416,075	428,558	2,021,549	PPO Zone - Lauderhill - Lease
Building Leases & Real Estate Costs		22,725	22,725	22,725	22,725	22,725	113,625	West Broward HS - Chapel Trail Association Fees
Bus Leases		807,593	2,375,447	3,972,913	5,603,677	7,271,548	20,031,178	Bus Leases
Bus Replacements		10,700,000	10,860,500	11,023,400	11,188,800	11,356,600	55,129,300	Bus Replacements
Capital to General Fund Transfer		95,849,161	92,331,000	94,830,000	94,830,000	94,830,000	472,670,161	Capital Transfer for General Fund Maintenance and Property & Casualty Insurance
Charter School Transfer		25,050,000	14,994,015	14,440,217	14,408,115	14,434,051	83,326,398	Charter School Capital Outlay from State PECO
Charter Schools - Local Millage			12,353,012	16,667,411	20,382,725	24,098,558	73,501,706	Charter School Capital Outlay from Local Millage
COPs Debt Service		155,878,725	149,152,781	149,183,098	149,133,598	149,133,848	752,482,050	COPs Debt Service
Equipment Lease		15,227,786	15,227,786	11,749,342	10,352,899	8,314,645	60,872,458	Existing Equipment Leases for Security, Technology & Transportation
Facilities/Capital Salaries		17,204,000	17,204,000	17,204,000	17,204,000	17,204,000	86,020,000	Facilities/Capital Salaries
Payroll Improvement / Hardware Upgrade		750,000					750,000	Payroll Improvement / Hardware Upgrade
Quality Assurance		200,000	200,000	200,000	200,000	200,000	1,000,000	Quality Assurance
Safety/Security	179,014	830,000					1,009,014	State Educational Security Grant (Charter Schools)
Safety/Security	5,682,000	4,010,000					9,692,000	State Educational Security Grant (District Schools)
Security Equipment	19,366,000						19,366,000	FY19 Security Equipment Lease
SMART Program Reserve	3,273,000	54,825,000	16,615,000				74,713,000	SMART Program Reserve
Technology Leases		3,284,505	7,673,710	12,076,088	16,491,661	17,635,951	57,161,915	Technology Leases
Technology Refresh		16,569,578	16,569,578	16,569,578	16,569,578	16,569,578	82,847,890	Technology Refresh
Unallocated	33,583,695	7,243,000		63,723,000	72,610,000	86,590,000	263,749,695	Unallocated Capital Reserve
White Fleet Leases		285,026	797,875	1,320,412	1,853,841	2,399,409	6,656,563	White Fleet Leases
White Fleet Vehicles		3,500,000	3,552,500	3,605,800	3,659,900	3,714,800	18,033,000	White Fleet Vehicles
DEFP DW Sub-Total	62,083,709	412,848,148	360,557,750	417,233,079	435,174,407	454,456,929	2,142,354,022	

DEFP Program

	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Total
DEFP Grand Total	87,835,029	412,848,148	364,896,182	417,233,079	435,174,407	454,456,929	2,172,443,774



Appendices



Portable Transition Plan -----Appendix A

Public School Concurrency and Level-of-Service Plan -----Appendix B

Allocation of Resources & 10 and 20 Year Plan -----Appendix C
(CCC Settlement Agreement – Condition #8)

Reserve Activity ----- Appendix D

Vehicles (Buses & White Fleet)-----Appendix E

Technology Refresh -----Appendix F



Portable Transition Plan

Part I: Inspection, Disposition, Demolition

Currently, Broward County Public Schools (BCPS) has a total of 1,495 portables in its inventory. At this time, 79.13% of the portables are designated for instructional use in Elementary, Middle and High Schools, 8.23% are designated for instructional use in Adult Educational Centers, Technical Colleges and Alternative Centers, 11.91% are designated for administrative use, and 0.73% are located in other sites (Juvenile Detention Centers). Of the 1,495 portables in the inventory, 2.5% are currently slated for disposition.

Per feedback received from the Florida Department of Education (FDOE), portables deemed as Fail Standards¹ or Unsatisfactory² can be demolished and cannot be used for instructional purposes. Additionally, the portables should be declared surplus by The School Board of Broward County, Florida (SBBC) prior to their demolition.

Table 1 - Portable Conditions – Fiscal Year 2019/20

Facility	Total Portables Remaining in the District's Inventory	Total Portables in Satisfactory Condition	Total Portables in Unsatisfactory Condition ^{(1) - (2)}	Total Unsatisfactory Portables Listed for Potential Disposition and Funded in FY 2019 2020	Total Portables Demolished/ Disposed ⁽³⁾	Total Portables Use Percentage
Elementary	444	394	50	27	133	29.70%
Middle	335	302	33	8	138	22.41%
High	404	390	14	0	195	27.02%
Centers	123	120	3	3	3	8.23%
Administration	178	136	42	0	102	11.91%
Other Sites	11	11	0	0	0	0.73%
TOTAL	1,495	1,353	142	38	571	100%
¹ Portables were deemed to have failed Standards by the Florida Department of Education (FDOE) because these portables did not meet some of the 17 criteria. Therefore, such portables were not affixed with the required DCA (Department of Community Affairs) insignia by the FDOE.						
² Portables deemed unsatisfactory: Are typically due to compromising effects on the structural integrity, or excessive physical deterioration of the portable facility.						
³ Portables demolished/disposed from FY 2013-14 through FY 2017-18 that were approved by the School Board at regular School Board meetings on December 9, 2014, May 19, 2015 and September 7, 2016.						

In Fiscal Year (FY) 2018/19, and upon the conclusion of BCPS's annual inspection of portables by BCPS Building Department (BD), the BD communicated and determined that 65 portables were unsatisfactory, specifically due to health and life safety findings, which included the compromising effects on the structural integrity, or excessive physical deterioration; and thereafter, upon the submittal of the list of portables along with pertinent information to the FDOE, the state deemed the portables as unsatisfactory. Subsequently for (FY) 2018-19, the SBBC did not allocate funding for the demolition of the 65 portables in the District Educational Facilities Plan (DEFP) due to significant financial constraints.

Sometime during FY 2018/19, the BD was requested to inspect pertinent portables at Gulfstream Early Learning Center of Excellence (GELCE) and Miramar High School due to health and safety concerns, and therefore, to ascertain the condition of the portables. Upon its inspection of said portables, the BD communicated and determined that one (1) portable at GELCE, and seven (7) portables at Miramar High School were unsatisfactory. Also, upon conclusion of the necessary due diligent processes including approval by the FDOE, five (5) portables at Marjory Stoneman Douglas High School were declared surplus by the SBBC. Therefore, a total of 78 were inspected by the BD in FY 2018/19, and subsequently determined to be unsatisfactory; however, the portables were not funded for demolition in FY 2018/19 due to BCPS budgetary constraints. As such, at the close of FY 2018/19, and as depicted in Table 1 above, a total of 142 portables are currently deemed as unsatisfactory in BCPS.

At the June 18, 2019 School Board workshop, the School Board held discussions on the FY 2019/20 budget. Thereafter, the Capital Budget Department communicated that conclusions reached at the workshop regarding portables, was that funding will be allocated in FY 2019/20, to fund the demolition of 38 of the 142 portables depicted in Table 1 above. The location of the 38 portables, and cost to demolish the portables are depicted in Table 2 .

On an ongoing basis, BCPS staff will continue to work with school principals to examine and process additional portables that could be deemed as unsatisfactory, be qualified to be declared as surplus, and be subsequently demolished when funding is available. Upon available funding for the demolition of these portables, the data regarding portables in BCPS inventory will be updated in the appropriate databases such as, but not limited to, the BCPS Planning Tool for School Enrollment and Capacity.

Table 2 - List of Portables Slated for Disposition/Demolition

	Location	Number of Units	¹ Estimated Cost
1	Coconut Palm Elementary	10	\$96,000
2	Coral Park Elementary	6	57,600
3	Davie Elementary	1	9,600
4	Driftwood Elementary	1	9,600
5	Forest Glen Middle	8	76,800
6	Gulfstream Academy of Hallandale Beach	1	9,600
7	Gulfstream Early Learning Center of Excellence ²	3	28,800
8	Lake Forest Elementary	1	9,600
9	Pasadena Lakes Elementary	7	67,200
	¹ Subtotal	38	\$364,800
10	Technology cabling infrastructure re-routing ³		0
	³ Subtotal		0
	Funds Requested for Portable Demolition Fiscal Year 2019/20 as per Capital Budget Department		\$364,800
¹ Portable cost is based on data provided by the Physical Plant Operations Department, 5/24/2019			
² Upon its inspection by Building Department it was determined that one (1) portable at Gulfstream Early Learning Center of Excellence, and seven (7) portables at Miramar High School were unsatisfactory.			
³ Technology cabling infrastructure average cost to relocate and re-connect the remaining portables as provided by IT Department			

Table 3 - List of Portables by Unit and Year Built, and Slated for Disposition/Demolition

	**School/ Facility Name	Type	FISH Room Number	Year Built	Current Age
1	COCONUT PALM ELEMENTARY	Elementary	301P	1987	32
2	COCONUT PALM ELEMENTARY	Elementary	343V	1987	32
3	COCONUT PALM ELEMENTARY	Elementary	652C	1989	30
4	COCONUT PALM ELEMENTARY	Elementary	690VE	1989	30
5	COCONUT PALM ELEMENTARY	Elementary	185V	1996	23
6	COCONUT PALM ELEMENTARY	Elementary	187V	1996	23
7	COCONUT PALM ELEMENTARY	Elementary	246C	1997	22
8	COCONUT PALM ELEMENTARY	Elementary	248V	1997	22
9	COCONUT PALM ELEMENTARY	Elementary	384	1958	61
10	COCONUT PALM ELEMENTARY	Elementary	890C	1989	30
11	CORAL PARK ELEMENTARY	Elementary	149	1959	60
12	CORAL PARK ELEMENTARY	Elementary	57P	1986	33
13	CORAL PARK ELEMENTARY	Elementary	196P	1987	32
14	CORAL PARK ELEMENTARY	Elementary	469C	1988	31
15	CORAL PARK ELEMENTARY	Elementary	792VE	1989	30
16	CORAL PARK ELEMENTARY	Elementary	948C	1989	30
17	DAVIE ELEMENTARY	Elementary	007N	1967	52
18	DRIFTWOOD ELEMENTARY	Elementary	746V	1989	30
19	FOREST GLEN MIDDLE	Middle	494C	1988	31
20	FOREST GLEN MIDDLE	Middle	495C	1988	31
21	FOREST GLEN MIDDLE	Middle	539C	1988	31
22	FOREST GLEN MIDDLE	Middle	540C	1988	31
23	FOREST GLEN MIDDLE	Middle	753C	1989	30
24	FOREST GLEN MIDDLE	Middle	754C	1989	30
25	FOREST GLEN MIDDLE	Middle	884C	1989	30
26	FOREST GLEN MIDDLE	Middle	493C	1988	31
27	GULFSTREAM ACADEMY OF HALLANDALE BEACH	Elementary	811C	1989	30
28	GULFSTREAM ECCE	Center	036P	1989	30
29	GULFSTREAM ECCE*	Center	037P	1989	30
30	GULFSTREAM ECCE	Center	369P	1987	32
31	LAKE FOREST ELEMENTARY	Elementary	224	1958	61
32	PASADENA LAKES ELEMENTARY	Elementary	271	1976	43
33	PASADENA LAKES ELEMENTARY	Elementary	219C	1987	32
34	PASADENA LAKES ELEMENTARY	Elementary	742V	1987	32
35	PASADENA LAKES ELEMENTARY	Elementary	743V	1987	32
36	PASADENA LAKES ELEMENTARY	Elementary	744V	1989	30
37	PASADENA LAKES ELEMENTARY	Elementary	241C	1997	22
38	PASADENA LAKES ELEMENTARY	Elementary	131N	1976	43

*Additional portables were identified as unsatisfactory by Building Department based on inspections in units that presented health and safety issues

**Portable selection based on the funding recommended by Capital Budget Department for portable demolition, the greater number of units per school site location and the lower cost of technology cabling infrastructure cost

Table 4 - List of Portables Slated for Disposition and Funded in Fiscal Year 2019/20

Facility	Total Portables in Unsatisfactory Condition ^{(1) - (2)}	Total Unsatisfactory Portables Listed for Potential Disposition	Total Unsatisfactory Portables Listed for Potential Disposition and Funded in FY 2019-2020 ⁽³⁾	Total Unsatisfactory Portables that will not be Funded in FY 2019-2020
Elementary	50	48	27	21
Middle	33	13	8	5
High	14	14	0	14
Centers	3	3	3	0
Administration	42	0	0	0
Other Sites	0	0	0	0
TOTAL	142	78	38	40
<p>¹ Portables were deemed to have failed Standards by the Florida Department of Education (FDOE) because these portables did not meet some of the 17 criteria. Therefore, such portables were not affixed with the required DCA (Department of Community Affairs) insignia by the FDOE.</p> <p>² Portables deemed unsatisfactory: Are typically due to compromising effects on the structural integrity, or excessive physical deterioration of the portable facility.</p> <p>³ Portables deemed unsatisfactory, funds requested for Portable Demolition Fiscal Year 2019/20 s per Capital Budget Department</p>				

Portable Transition Plan

Part II: Construction of Covered Walkways at Identified Schools

The Portable Transition Plan is called for in the State Requirements for Educational Facilities (SREF). The purpose is to identify schools that have useful portables for instructional purposes where a covered walkway could be constructed to fulfill the required Transition Plan.

Criteria for the selection of the schools

1. Identify portables needed for instructional purposes – **(Completed)**
2. Examination of the five-year student enrollment projections and Level of Service Standard (LOS) – **(Completed)**
3. Determination of the youngest portables at the school site or those purchased after 1998 – **(Completed)**
4. The portables are arranged in a cluster type setting – **(Completed)**

This analysis determined that the schools listed below met the above selection criteria and as such qualify for the construction of covered walkways at the campuses.

Table 5 - List of Schools Slated for Covered Walkways

	Schools Location	Number of Portables	Estimated Cost ¹
Approved in FY 2015/16	Manatee Bay Elementary	5	Completed
	North Andrews Garden Elementary	6	Completed
Approved in FY 2016/17	Westglades Middle*	13	672,000
	Total	13	672,000
Approved in FY 2017/18	Westglades Middle (additional 3 portables)*	3	175,000
	Total	3	\$175,000
Approved in FY 2018/19	Gator Run Elementary**	16	1,938,000
	Total	16	\$1,938,000
Year 1²	Deerfield Beach Elementary	3	
Year 2²	Tradewinds Elementary	8	
Year 3²	Castle Hill Elementary	12	
Year 4²	Western High School	20	
Year 5²	Horizon Elementary School	2	

¹Covered Walkway estimated cost provided by the Office of Facilities & Construction as of 4/2/2018

²Year 2 through Year 5 may change based on annual enrollment projections.

* Project is still in progress. The Office of Facilities & Construction relocated 3 portables to the school and will complete the construction of the covered walkway by October 2, 2019.

** Project is under design/permit. Currently anticipated that The Office of Facilities & Construction will complete the construction of the covered walkway by June 9, 2020.

Currently, the Office of Facilities and Construction (OFC) is slated to complete the construction of the covered walkway at Wesglades Middle School by October 2, 2019 and anticipates to complete the construction of the covered walkway at Gator Run Elementary School by June 9, 2020 (Source E-Builder).

For FY 2019/20, SBBC elected not to allocate additional funding for the construction of any covered walkways depicted in the District Educational Facilities Plan (DEFP) due to financial constraints. Expectations are that covered walkways funded in the adopted 2017/18 and 2018/19 DEFP will continue toward their completion.

PUBLIC SCHOOL CONCURRENCY

Background

In Florida State law, concurrency means the implementation of a system whereby the provision of public facilities and services that are needed to serve proposed development is available at the time the impact of the development occurs. In Broward County, residential development cannot be approved until a determination from the School District has been issued which indicates there is sufficient school capacity available to serve the proposed development. This requirement is codified in the Third Amended and Restated Interlocal Agreement for Public School Facility Planning (TRILA), a contract between the School Board, Broward County, and 27 municipalities, which establishes a public school concurrency management system. The purpose of this system is to create a mechanism which provides for the coordination of planning among the school district, county, and municipalities to meet the purposes of concurrency. In compliance with amended School Board Policy 1161 (which delineates the District's public school concurrency management system) and which became effective on January 15, 2008, the District commenced the implementation of public school concurrency on February 1, 2008. Subsequently, the local governments in Broward County adopted public school concurrency into their comprehensive plans.



Comprehensive Plan

For information purposes, a comprehensive plan prescribes the principles, guidelines, and standards for the orderly and balanced future economic, social, physical, environmental, and fiscal development of a jurisdiction (such as a county or municipality). Each comprehensive plan must contain several “elements” that address key issues such as land use, capital improvements, sewer and solid waste, potable water, housing, and intergovernmental coordination. With the implementation of public school concurrency, the county and each municipality within the county – unless exempt – added a public school facilities element to their comprehensive plan and amended any existing elements that relate to the school facilities element.

Because public school concurrency is implemented districtwide, the public school facilities element must be consistent with those adopted by the other local governments within the county and must be based upon data and analyses that address, among other items, how the Level of Service (LOS) Standard will be achieved and maintained. The LOS Standard for school facilities is the maximum permissible school utilization rates relative to capacity. The element also contains goals which establish the long-term end toward which public school programs and activities are ultimately directed, contains measurable objectives for each goal that mark progress toward the goal, and contains policies for each objective that establish the way programs and activities will be conducted to achieve the goal.

The Role of the Adopted Five-Year District Educational Facilities Plan

Under public school concurrency, the School District must create a five-year capital plan regarding the provision of needed capacity (classroom additions and/or improvements to existing schools, new schools) to meet the adopted LOS Standard. This plan must show where and when capacity additions will be built and must also show exactly where the money to build the additions will come from.

The LOS Standard was established jointly in the TRILA by the School Board, Broward County and 27 municipalities within the County. In 2008, the initial LOS Standard was 110% of permanent Florida Inventory of School Houses (FISH) capacity. For public school concurrency, the LOS Standard refers to the standard at which a public school facility is expected to operate based upon the “capacity of the facility.” For public school facilities, the LOS Standard is expressed as the percentage or ratio of student enrollment to the student capacity of the school. The five-year Capital Improvement Plan (CIP) therefore must contain enough capacity improvements necessitated to achieve and maintain the adopted LOS Standard. In Broward County, the School Board, Broward County and pertinent municipalities have agreed that the Five-Year District Educational Facilities Plan (DEFP) shall serve as the CIP and shall be adopted into Broward County’s and pertinent municipalities’ comprehensive plans.

Since first established in 2008 at 110% of permanent FISH capacity, the LOS Standard has been amended twice. In 2010, the then Interlocal Agreement (ILA) was amended (Second Amended ILA) to change the LOS Standard to 100% gross FISH capacity. Under the current TRILA, which became effective in 2018, the LOS Standard is established as the higher of: 110% of permanent FISH capacity or 100% of gross capacity. This concept, known as the Alternate LOS Concept, blends both LOS standards previously adopted in the ILA and enables schools to benefit by avoiding school boundary changes that would become necessary to meet the LOS requirements of public school concurrency when the schools have available relocatable capacity onsite.

The TRILA requires the District to annually transmit the Tentative DEFP to local governments for review to determine consistency of the Tentative Plan with pertinent local government comprehensive plans. Subsequently, the TRILA requires that each year after formal adoption of the DEFP by the School Board, the District will transmit the Plan to the County and municipalities for adoption and incorporation into their respective comprehensive plans.

Under public school concurrency, a local government may approve a development if adequate public school facilities (contained within the first three [3] years of the DEFP) will be in place or under actual construction within three (3) years after the development receives final approval. Subsequently, if adequate public school facilities are not available, a developer may pay, if accepted by the School Board, the cost of the

improvement (proportionate to the demand that the project is generating, otherwise known as proportionate share mitigation) needed to satisfy the demand created by that development. Upon acceptance of the “proportionate share mitigation” by the School Board, the School Board must amend the Five-Year DEFP to incorporate that improvement within the first three (3) years of the Plan, and provide the capacity associated with the improvement within three (3) years after the proposed development receives final approval from the local government.

Long Term Plan

The TRILA requires the School District to review proposed residential developments regarding changes to future land use comprehensive plans and rezoning applications that may impact public schools, against a long term (ten year) planning horizon. Also, the law requires school districts to create a long term plan to enable such analysis and planning for future needed public facilities (capacity additions or new school). To meet this requirement, the DEFP includes capacity improvements, if necessitated, anticipated over the long term planning horizon (10 years).

Level of Service Plan

The LOS Plan is a matrix that contains the data to demonstrate each elementary, middle and high school’s ability to meet the adopted LOS Standard during each DEFP period by calculating the projected enrollment divided by the LOS capacity of the facility. As previously stated, the LOS Standard is the maximum permissible school utilization rate relative to capacity. The LOS Plan therefore shows the projected enrollment for each of the five years covered by the DEFP divided by the LOS capacity of each school. To be deemed a financially feasible plan, the DEFP must demonstrate that the LOS Standard can be achieved and maintained at each (bounded) elementary, middle and high school over the five-year period.

Level of Service (LOS) at Higher of 100% Gross Capacity or 110% of Permanent Capacity 2023-24

2019-2020 Elementary School Boundaries

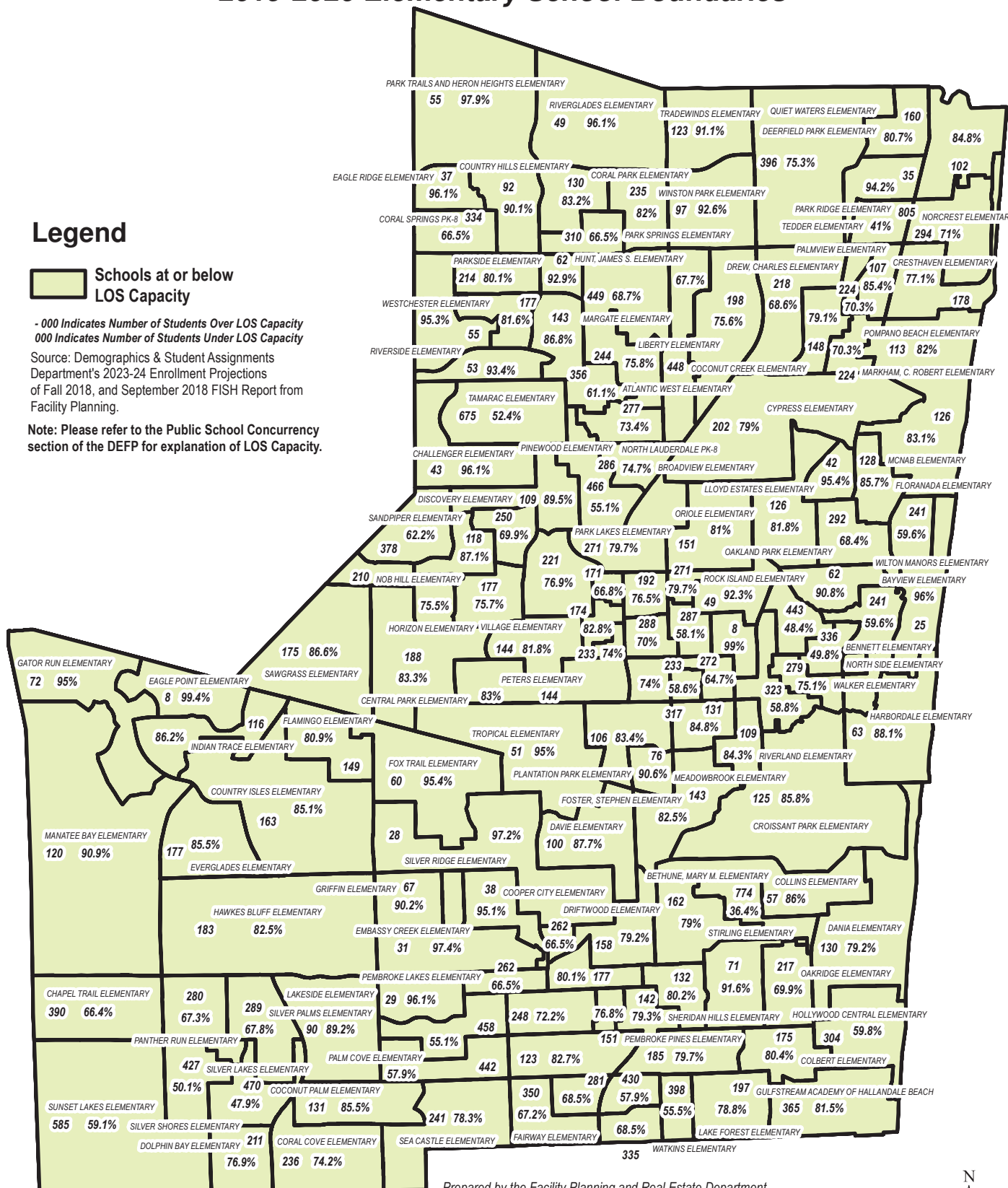
Legend

Schools at or below LOS Capacity

- 000 Indicates Number of Students Over LOS Capacity
000 Indicates Number of Students Under LOS Capacity

Source: Demographics & Student Assignments Department's 2023-24 Enrollment Projections of Fall 2018, and September 2018 FISH Report from Facility Planning.

Note: Please refer to the Public School Concurrency section of the DEFP for explanation of LOS Capacity.



Prepared by the Facility Planning and Real Estate Department
The School Board of Broward County, Florida



May 10, 2019



Level of Service (LOS) at Higher of 100% Gross Capacity or 110% of Permanent Capacity 2023-24 2019-2020 Middle School Boundaries

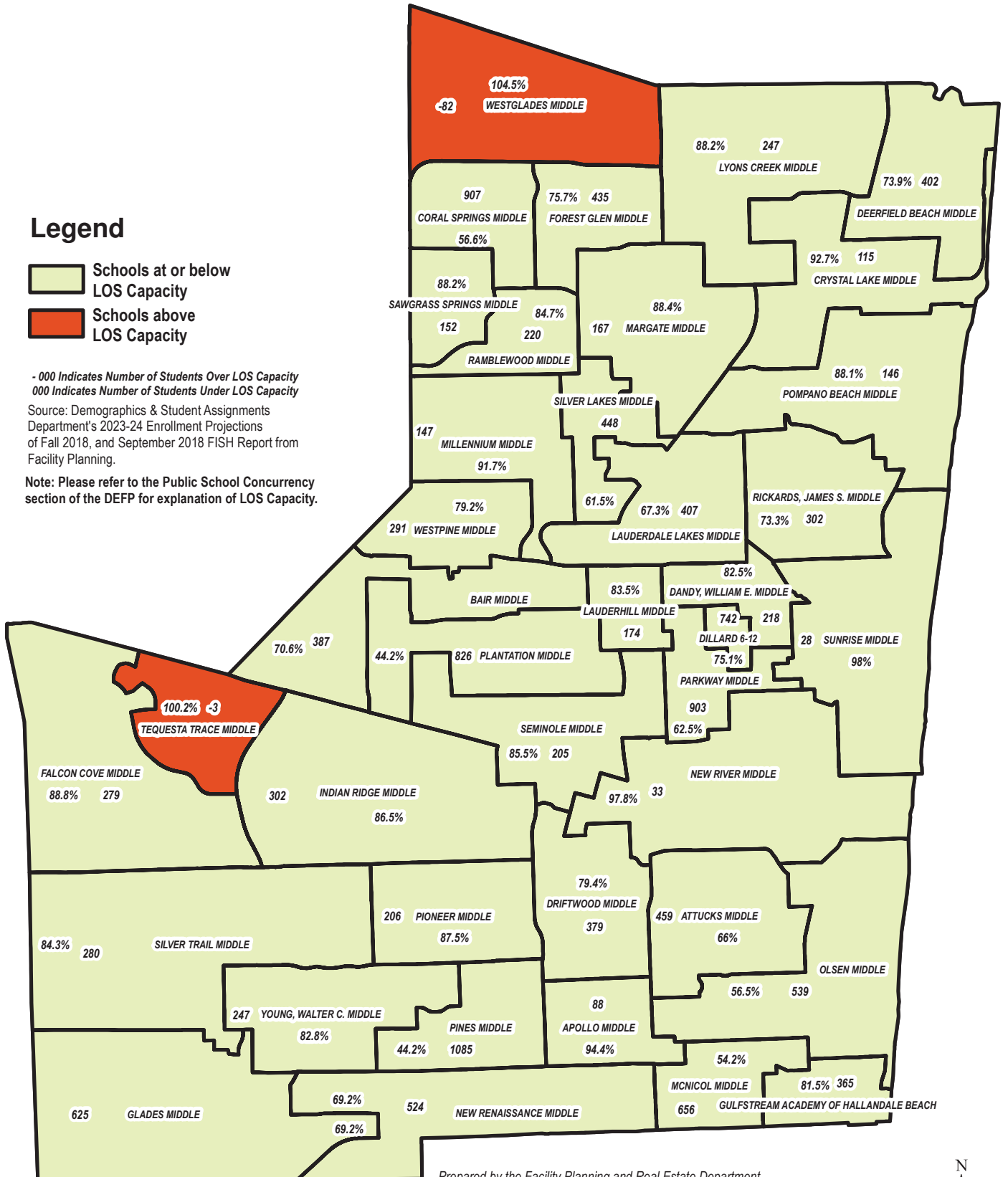
Legend

- Schools at or below LOS Capacity
- Schools above LOS Capacity

- 000 Indicates Number of Students Over LOS Capacity
000 Indicates Number of Students Under LOS Capacity

Source: Demographics & Student Assignments Department's 2023-24 Enrollment Projections of Fall 2018, and September 2018 FISH Report from Facility Planning.

Note: Please refer to the Public School Concurrency section of the DEFP for explanation of LOS Capacity.



Prepared by the Facility Planning and Real Estate Department
The School Board of Broward County, Florida



May 10, 2019



Level of Service (LOS) at Higher of 100% Gross Capacity or 110% of Permanent Capacity 2023-24 2019-2020 High School Boundaries

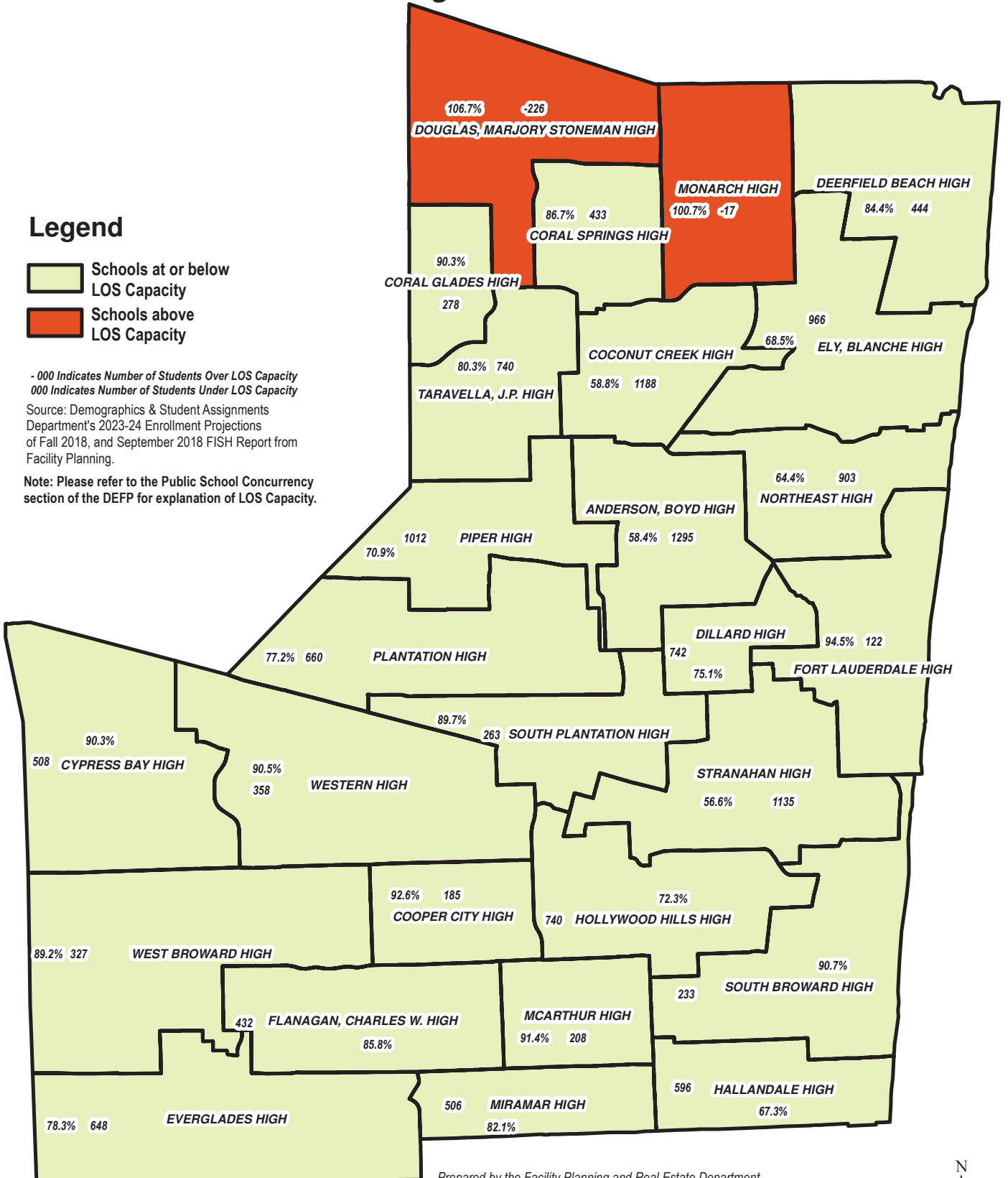
Legend

- Schools at or below LOS Capacity
- Schools above LOS Capacity

- 000 Indicates Number of Students Over LOS Capacity
000 Indicates Number of Students Under LOS Capacity

Source: Demographics & Student Assignments Department's 2023-24 Enrollment Projections of Fall 2018, and September 2018 FISH Report from Facility Planning.

Note: Please refer to the Public School Concurrency section of the DEFP for explanation of LOS Capacity.



Prepared by the Facility Planning and Real Estate Department
The School Board of Broward County, Florida



May 10, 2019



Broward County Public Schools Level of Service Plan for Capital Planning

Type	Area	School	18/19					19/20					20/21					21/22					22/23					23/24				
			Gross Capacity	20th Day Enrollment	Adjusted Capacity	Includes Additions	Adopted LOS Capacity (100% Gross)	% of LOS	LOS Capacity Level	Projected Enrollment	LOS Capacity	Includes Additions	Adjusted Capacity	% of LOS	LOS Capacity Level	Projected Enrollment	LOS Capacity	Includes Additions	Adjusted Capacity	% of LOS	LOS Capacity Level	Projected Enrollment	LOS Capacity	Includes Additions	Adjusted Capacity	% of LOS	LOS Capacity Level	Projected Enrollment	LOS Capacity	Includes Additions	Adjusted Capacity	% of LOS
1	1	2511 ATLANTIC WEST ELEMENTARY	1,009	712	1,009	70.6%	1	721	1,009	71.5%	1	732	1,009	72.5%	1	743	1,009	73.6%	1	754	1,009	74.7%	1	765	1,009	75.8%	1	776	1,009	76.8%	1	
1	1	3771 CHALLENGER ELEMENTARY	1,000	1,033	1,100	1,100	93.9%	1	1,033	1,100	93.9%	1	1,039	1,100	94.5%	1	1,045	1,100	95.0%	1	1,051	1,100	95.5%	1	1,057	1,100	96.1%	1	1,063	1,100	96.6%	1
1	1	1421 COCONUT CREEK ELEMENTARY	803	629	811	811	77.6%	1	609	811	76.1%	1	622	811	76.7%	1	635	811	77.3%	1	648	811	77.9%	1	661	811	78.5%	1	674	811	79.1%	1
1	1	3041 CORAL PARK ELEMENTARY	705	607	776	776	76.2%	1	622	776	80.2%	1	601	776	77.4%	1	649	776	83.6%	1	658	776	84.8%	1	667	776	86.0%	1	676	776	87.2%	1
1	1	2551 CORAL SPRINGS ELEMENTARY	943	692	988	988	69.3%	1	692	988	69.3%	1	686	988	68.7%	1	679	988	68.0%	1	671	988	67.2%	1	664	988	66.5%	1	657	988	65.8%	1
1	1	3111 COUNTRY HILLS ELEMENTARY	849	845	934	934	90.5%	1	846	934	90.6%	1	845	934	90.5%	1	844	934	90.4%	1	843	934	90.3%	1	842	934	90.2%	1	841	934	90.1%	1
1	1	0901 CRESTVIEW ELEMENTARY	705	585	776	776	75.4%	1	575	776	74.1%	1	565	776	72.8%	1	569	776	76.5%	1	554	776	71.4%	1	558	776	72.7%	1	562	776	74.0%	1
1	1	1781 CYPRESS ELEMENTARY	909	759	960	960	79.0%	1	758	960	79.0%	1	762	960	79.4%	1	758	960	79.0%	1	750	960	78.1%	1	748	960	77.8%	1	746	960	77.6%	1
1	1	0011 DEERFIELD BEACH ELEMENTARY	665	590	672	672	87.6%	1	570	672	84.8%	1	561	672	83.5%	1	544	672	81.0%	1	544	672	81.0%	1	544	672	81.0%	1	544	672	81.0%	1
1	1	0391 DEERFIELD PARK ELEMENTARY	754	628	829	829	75.6%	1	644	829	77.7%	1	657	829	79.3%	1	671	829	80.9%	1	671	829	80.9%	1	671	829	80.9%	1	671	829	80.9%	1
1	1	3221 DREW ELEMENTARY	631	514	694	694	74.1%	1	458	694	66.0%	1	513	694	73.9%	1	467	694	67.3%	1	467	694	67.3%	1	467	694	67.3%	1	467	694	67.3%	1
1	1	3441 EAGLE RIDGE ELEMENTARY	872	862	959	959	89.6%	1	882	959	92.0%	1	892	959	93.0%	1	902	959	94.1%	1	912	959	95.1%	1	922	959	96.1%	1	932	959	97.1%	1
1	1	0851 FLORANADA ELEMENTARY	814	754	895	895	84.2%	1	768	895	86.6%	1	786	895	87.8%	1	777	895	86.8%	1	766	895	84.5%	1	756	895	85.7%	1	746	895	84.5%	1
1	1	2631 FOREST HILLS ELEMENTARY	795	726	875	875	83.0%	1	749	875	85.6%	1	765	875	87.4%	1	761	875	88.3%	1	761	875	88.3%	1	761	875	88.3%	1	761	875	88.3%	1
1	1	3861 HERON HEIGHTS ELEMENTARY	996	1,142	1,096	1,096	104.2%	2	1,121	1,096	102.3%	2	1,100	1,096	100.4%	2	1,098	1,096	100.2%	2	1,098	1,096	100.2%	2	1,093	1,096	99.7%	1	1,083	1,096	100.4%	2
1	1	1971 HUNT, JAMES S. ELEMENTARY	841	625	925	925	87.6%	1	623	925	67.4%	1	618	925	66.8%	1	641	925	69.3%	1	641	925	69.3%	1	637	925	68.9%	1	615	925	66.5%	1
1	1	3821 LIBERTY ELEMENTARY	1,292	979	1,386	1,386	70.6%	1	974	1,386	70.3%	1	965	1,386	69.6%	1	956	1,386	69.0%	1	947	1,386	68.3%	1	938	1,386	67.7%	1	929	1,386	67.0%	1

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Level 1 Meets Level of Service

Level 2 Does not meet Level of Service

Projected Enrollment as of Fall 2018

FISH as of September 2018

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Broward County Public Schools Level of Service Plan for Capital Planning

Type	Area	School	Capacity Additions					19/20				20/21				21/22				22/23				23/24														
			18/19	19/20	20/21	21/22	22/23	23/24	Gross Capacity	20th Day Enrollment	Adjusted Capacity Includes Additions	% of LOS Capacity (100% Gross)	Adopted LOS Capacity	Projected Enrollment	LOS Capacity	Adjusted Capacity Includes Additions	% of LOS Capacity	Projected Enrollment	LOS Capacity	Adjusted Capacity Includes Additions	% of LOS Capacity	Projected Enrollment	LOS Capacity	Adjusted Capacity Includes Additions	% of LOS Capacity	Projected Enrollment	LOS Capacity	Adjusted Capacity Includes Additions	% of LOS Capacity									
1	1	1091 LLOYD ESTATES ELEMENTARY						691	528	691	691	76.4%	1	522	691	691	75.5%	1	518	691	691	75.0%	1	534	691	691	77.3%	1	555	691	691	80.3%	1	565	691	691	81.8%	1
1	1	2741 MAPLEWOOD ELEMENTARY						961	746	961	961	77.6%	1	765	961	961	79.6%	1	770	961	961	80.1%	1	775	961	961	80.6%	1	779	961	961	81.1%	1	784	961	961	81.6%	1
1	1	1161 MARGATE ELEMENTARY						1,305	1,024	1,436	1,436	71.3%	1	1,021	1,436	1,436	71.1%	1	1,019	1,436	1,436	70.9%	1	1,006	1,436	1,436	70.1%	1	989	1,436	1,436	69.6%	1	987	1,436	1,436	68.7%	1
1	1	1671 MARKHAM, ROBERT C. ELEMENTARY						709	596	709	709	84.1%	1	597	709	709	82.8%	1	591	709	709	81.9%	1	574	709	709	81.0%	1	568	709	709	80.1%	1	561	709	709	79.1%	1
1	1	0841 MCNAB ELEMENTARY						677	620	745	745	83.2%	1	615	745	745	82.6%	1	623	745	745	83.6%	1	634	745	745	85.1%	1	628	745	745	84.3%	1	619	745	745	83.1%	1
1	1	2691 MORROW ELEMENTARY						831	532	914	914	58.2%	1	546	914	914	59.7%	1	572	914	914	62.6%	1	557	914	914	60.9%	1	543	914	914	59.4%	1	558	914	914	61.1%	1
1	1	0561 NORSEST ELEMENTARY						921	778	1,013	1,013	76.8%	1	756	1,013	1,013	74.6%	1	736	1,013	1,013	72.7%	1	745	1,013	1,013	73.5%	1	725	1,013	1,013	71.6%	1	719	1,013	1,013	71.0%	1
1	1	0521 NORTH ANDREWS GARDENS ELEMENTARY						921	875	921	921	95.0%	1	909	921	921	98.7%	1	904	921	921	98.2%	1	921	921	921	100.0%	1	902	921	921	97.9%	1	879	921	921	95.4%	1
1	1	2231 NORTH LAUDERDALE ELEMENTARY						948	782	1,043	1,043	73.1%	1	762	1,043	1,043	73.1%	1	761	1,043	1,043	73.0%	1	745	1,043	1,043	71.4%	1	747	1,043	1,043	71.6%	1	766	1,043	1,043	73.4%	1
1	1	0031 OAKLAND PARK ELEMENTARY						840	603	924	924	65.9%	1	596	924	924	64.5%	1	606	924	924	65.6%	1	616	924	924	66.7%	1	624	924	924	67.5%	1	632	924	924	68.4%	1
1	1	1131 PALMVIEW ELEMENTARY						711	609	732	732	83.2%	1	619	732	732	84.6%	1	621	732	732	84.8%	1	622	732	732	85.0%	1	624	732	732	85.2%	1	625	732	732	85.4%	1
1	1	1951 PARK RIDGE ELEMENTARY						546	579	601	601	96.3%	1	584	601	601	97.2%	1	591	601	601	98.3%	1	577	601	601	96.0%	1	587	601	601	97.7%	1	566	601	601	94.2%	1
1	1	3171 PARK SPRINGS ELEMENTARY						1,189	1,011	1,308	1,308	77.3%	1	1,013	1,308	1,308	77.4%	1	1,028	1,308	1,308	78.6%	1	1,043	1,308	1,308	79.7%	1	1,058	1,308	1,308	80.9%	1	1,073	1,308	1,308	82.0%	1
1	1	3781 PARK TRAILS ELEMENTARY						1,330	1,220	1,463	1,463	83.4%	1	1,269	1,463	1,463	86.8%	1	1,337	1,463	1,463	91.4%	1	1,365	1,463	1,463	93.3%	1	1,391	1,463	1,463	95.1%	1	1,404	1,463	1,463	96.0%	1
1	1	3631 PARKSIDE ELEMENTARY						1,016	865	1,078	1,078	80.2%	1	881	1,078	1,078	81.7%	1	878	1,078	1,078	81.4%	1	870	1,078	1,078	80.7%	1	880	1,078	1,078	81.6%	1	864	1,078	1,078	80.1%	1
1	1	2811 PINEWOOD ELEMENTARY						1,038	584	1,038	1,038	56.3%	1	590	1,038	1,038	56.8%	1	588	1,038	1,038	56.6%	1	562	1,038	1,038	54.1%	1	565	1,038	1,038	53.5%	1	572	1,038	1,038	55.1%	1
1	1	0751 POMPANO BEACH ELEMENTARY						615	502	628	628	79.9%	1	495	628	628	78.8%	1	493	628	628	78.5%	1	509	628	628	81.1%	1	508	628	628	80.9%	1	515	628	628	82.0%	1

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Broward County Public Schools Level of Service Plan for Capital Planning

Type	Area	School	18/19					19/20					20/21					21/22					22/23					23/24					
			Gross Capacity	20th Day Enrollment	Adjusted Capacity	Includes Additions	Adopted LOS Capacity (100% Gross)	% of LOS Capacity	LOS Capacity Level	18/19	19/20	20/21	21/22	22/23	23/24	Projected Enrollment	LOS Capacity	Adjusted Capacity	Includes Additions	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	Adjusted Capacity	Includes Additions	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	Adjusted Capacity	Includes Additions	% of LOS Capacity	LOS Capacity Level
1	1	3121 QUIETWATERS ELEMENTARY	1,600	1,203	1,600	1,600	75.2%	1	1,188	1,600	1,600	74.3%	1	1,200	1,600	1,600	75.0%	1	1,191	1,600	1,600	74.4%	1	1,194	1,600	1,600	74.6%	1	1,204	1,600	1,600	75.3%	1
1	1	2721 RAMBLEWOOD ELEMENTARY	1,003	880	1,084	1,084	81.2%	1	902	1,084	1,084	83.2%	1	929	1,084	1,084	85.7%	1	934	1,084	1,084	86.2%	1	950	1,084	1,084	87.6%	1	941	1,084	1,084	86.8%	1
1	1	2881 RIVERBLADES ELEMENTARY	1,138	1,061	1,252	1,252	94.7%	1	1,067	1,252	1,252	85.2%	1	1,104	1,252	1,252	88.2%	1	1,126	1,252	1,252	89.9%	1	1,145	1,252	1,252	91.5%	1	1,203	1,252	1,252	96.7%	1
1	1	3031 RIVERSIDE ELEMENTARY	789	732	804	804	91.0%	1	737	804	804	91.7%	1	724	804	804	90.0%	1	731	804	804	90.9%	1	745	804	804	92.7%	1	751	804	804	93.4%	1
1	1	0891 SANDERS PARK ELEMENTARY	755	510	755	755	67.5%	1	511	755	755	67.7%	1	516	755	755	68.3%	1	521	755	755	69.0%	1	526	755	755	69.7%	1	531	755	755	70.3%	1
1	1	2621 TAMARAC ELEMENTARY	1,290	740	1,419	1,419	52.1%	1	733	1,419	1,419	51.7%	1	727	1,419	1,419	51.2%	1	717	1,419	1,419	50.5%	1	731	1,419	1,419	51.5%	1	744	1,419	1,419	52.4%	1
1	1	0571 TEDDER ELEMENTARY	1,240	583	1,364	1,364	42.7%	1	575	1,364	1,364	42.2%	1	565	1,364	1,364	41.5%	1	543	1,364	1,364	39.8%	1	530	1,364	1,364	38.9%	1	559	1,364	1,364	41.0%	1
1	1	3481 TRADEWINDS ELEMENTARY	1,380	1,242	1,380	1,380	90.0%	1	1,226	1,380	1,380	88.8%	1	1,243	1,380	1,380	90.1%	1	1,255	1,380	1,380	90.9%	1	1,272	1,380	1,380	92.2%	1	1,257	1,380	1,380	91.1%	1
1	1	2081 WESTCHESTER ELEMENTARY	1,166	1,135	1,166	1,166	97.3%	1	1,117	1,166	1,166	96.8%	1	1,091	1,166	1,166	93.6%	1	1,088	1,166	1,166	93.3%	1	1,102	1,166	1,166	94.5%	1	1,111	1,166	1,166	96.3%	1
1	1	3091 WINSTON PARK ELEMENTARY	1,191	1,208	1,310	1,310	92.1%	1	1,199	1,310	1,310	91.5%	1	1,203	1,310	1,310	91.8%	1	1,206	1,310	1,310	92.1%	1	1,210	1,310	1,310	92.4%	1	1,213	1,310	1,310	92.6%	1
2	1	2861 CORAL SPRINGS MIDDLE	1,899	1,147	2,089	2,089	54.9%	1	1,172	2,089	2,089	56.1%	1	1,188	2,089	2,089	56.9%	1	1,204	2,089	2,089	57.6%	1	1,176	2,089	2,089	56.3%	1	1,182	2,089	2,089	56.6%	1
2	1	1871 CRYSTAL LAKE COMMUNITY MIDDLE	1,583	1,407	1,583	1,583	88.9%	1	1,424	1,583	1,583	90.0%	1	1,436	1,583	1,583	90.7%	1	1,451	1,583	1,583	91.7%	1	1,463	1,583	1,583	92.4%	1	1,468	1,583	1,583	92.7%	1
2	1	0911 DEERFIELD BEACH MIDDLE	1,482	1,175	1,543	1,543	76.2%	1	1,185	1,543	1,543	76.8%	1	1,160	1,543	1,543	75.2%	1	1,155	1,543	1,543	74.9%	1	1,148	1,543	1,543	74.4%	1	1,141	1,543	1,543	73.9%	1
2	1	3051 FOREST GLEN MIDDLE	1,625	1,360	1,788	1,788	76.1%	1	1,365	1,788	1,788	76.3%	1	1,362	1,788	1,788	76.2%	1	1,359	1,788	1,788	76.0%	1	1,356	1,788	1,788	75.8%	1	1,353	1,788	1,788	75.7%	1
2	1	3101 LYONS CREEK MIDDLE	1,960	1,945	2,091	2,091	93.0%	1	1,943	2,091	2,091	92.9%	1	1,938	2,091	2,091	92.7%	1	1,891	2,091	2,091	90.4%	1	1,873	2,091	2,091	89.6%	1	1,844	2,091	2,091	88.2%	1
2	1	0581 MARGATE MIDDLE	1,328	1,211	1,439	1,439	84.2%	1	1,224	1,439	1,439	85.1%	1	1,235	1,439	1,439	85.8%	1	1,244	1,439	1,439	86.4%	1	1,255	1,439	1,439	87.2%	1	1,272	1,439	1,439	88.4%	1
2	1	4772 MILLENNIUM MIDDLE	1,757	1,648	1,780	1,780	92.8%	1	1,668	1,780	1,780	93.7%	1	1,652	1,780	1,780	92.8%	1	1,646	1,780	1,780	92.5%	1	1,639	1,780	1,780	92.1%	1	1,633	1,780	1,780	91.7%	1

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			Gross Capacity	20th Day Enrollment	Adjusted Capacity Includes Additions	Adopted LOS Capacity (100% Gross)	% of LOS Capacity	LOS Capacity Level	18/19	19/20	20/21	21/22	22/23	23/24	Projected Enrollment	LOS Capacity	Adjusted Capacity Includes Additions	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	Adjusted Capacity Includes Additions	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	Adjusted Capacity Includes Additions	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	Adjusted Capacity Includes Additions	% of LOS Capacity	LOS Capacity Level
2	1	0021	1,227	1,106	1,227	1,227	90.1%	1	1,133	1,227	1,227	92.3%	1	1,111	1,227	1,227	90.5%	1	1,087	1,227	1,227	89.4%	1	1,081	1,227	1,227	88.1%	1	1,081	1,227	1,227	88.1%	1	
2	1	2711	1,306	1,235	1,437	1,437	85.9%	1	1,237	1,437	1,437	86.1%	1	1,232	1,437	1,437	85.7%	1	1,222	1,437	1,437	85.0%	1	1,217	1,437	1,437	84.7%	1	1,217	1,437	1,437	84.7%	1	
2	1	2121	1,029	882	1,132	1,132	77.9%	1	866	1,132	1,132	76.5%	1	857	1,132	1,132	75.7%	1	848	1,132	1,132	74.9%	1	830	1,132	1,132	73.3%	1	830	1,132	1,132	73.3%	1	
2	1	3431	1,234	1,204	1,293	1,293	93.1%	1	1,197	1,293	1,293	92.6%	1	1,183	1,293	1,293	91.5%	1	1,169	1,293	1,293	90.4%	1	1,141	1,293	1,293	88.2%	1	1,141	1,293	1,293	88.2%	1	
2	1	2971	1,057	706	1,163	1,163	80.7%	1	719	1,163	1,163	61.8%	1	711	1,163	1,163	61.1%	1	721	1,163	1,163	62.0%	1	709	1,163	1,163	61.0%	1	715	1,163	1,163	61.5%	1	
2	1	3971	1,825	1,792	1,825	1,825	98.2%	1	1,821	1,825	1,825	98.8%	1	1,836	1,825	1,825	100.6%	2	1,844	1,825	1,825	101.0%	2	1,865	1,825	1,825	102.2%	2	1,907	1,825	1,825	104.5%	2	
3	1	1681	2,884	1,536	2,884	2,884	53.3%	1	1,532	2,884	2,884	53.1%	1	1,573	2,884	2,884	54.5%	1	1,514	2,884	2,884	56.0%	1	1,655	2,884	2,884	57.4%	1	1,696	2,884	2,884	58.8%	1	
3	1	3861	2,613	2,485	2,674	2,674	86.5%	1	2,508	2,674	2,674	87.3%	1	2,530	2,674	2,674	88.0%	1	2,552	2,674	2,674	88.8%	1	2,574	2,674	2,674	89.6%	1	2,596	2,674	2,674	90.3%	1	
3	1	1151	3,244	2,816	3,244	3,244	86.8%	1	2,847	3,244	3,244	87.8%	1	2,868	3,244	3,244	88.4%	1	2,829	3,244	3,244	87.2%	1	2,870	3,244	3,244	88.5%	1	2,811	3,244	3,244	86.7%	1	
3	1	1711	2,848	2,453	2,848	2,848	86.1%	1	2,430	2,848	2,848	85.3%	1	2,498	2,848	2,848	87.7%	1	2,467	2,848	2,848	86.6%	1	2,435	2,848	2,848	85.5%	1	2,404	2,848	2,848	84.4%	1	
3	1	0361	2,786	2,063	3,065	3,065	67.3%	1	2,047	3,065	3,065	66.8%	1	2,005	3,065	3,065	65.4%	1	2,043	3,065	3,065	66.7%	1	2,031	3,065	3,065	66.3%	1	2,099	3,065	3,065	68.5%	1	
3	1	3541	2,360	2,445	2,360	2,360	103.8%	2	2,374	2,360	2,360	100.6%	2	2,415	2,360	2,360	102.3%	2	2,357	2,360	2,360	99.9%	1	2,398	2,360	2,360	101.6%	2	2,377	2,360	2,360	100.7%	2	
3	1	1241	2,376	1,693	2,536	2,536	66.8%	1	1,631	2,536	2,536	64.3%	1	1,656	2,536	2,536	65.3%	1	1,682	2,536	2,536	66.3%	1	1,665	2,536	2,536	65.7%	1	1,633	2,536	2,536	64.4%	1	
3	1	3011	3,873	3,319	3,873	3,873	85.7%	1	3,394	3,160	3,160	107.4%	2	3,445	3,390	3,390	101.7%	2	3,505	3,390	3,390	103.4%	2	3,560	3,390	3,390	105.0%	2	3,616	3,390	3,390	106.7%	2	
3	1	2751	3,761	3,150	3,761	3,761	83.8%	1	3,129	3,761	3,761	83.2%	1	3,102	3,761	3,761	82.5%	1	3,075	3,761	3,761	81.8%	1	3,048	3,761	3,761	81.0%	1	3,021	3,761	3,761	80.3%	1	
1	2	2001	831	612	831	831	73.6%	1	0	586	831	831	71.7%	1	582	831	831	70.0%	1	577	831	831	69.4%	1	571	831	831	68.7%	1	561	831	831	69.9%	1
1	2	0641	572	578	629	629	91.9%	1	576	629	629	91.6%	1	566	629	629	93.2%	1	591	629	629	94.0%	1	589	629	629	95.2%	1	604	629	629	96.0%	1	

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Broward County Public Schools Level of Service Plan for Capital Planning

Type	Area	School	18/19					19/20					20/21					21/22					22/23					23/24								
			Gross Capacity	20th Day Enrollment	Adjusted Capacity (100% Gross)	% of LOS Capacity	LOS Capacity Level	Additional Perm Capacity From New Schools	New School	ESE Clusters	Capacity Additions	18/19	19/20	20/21	21/22	22/23	23/24	18/19	19/20	20/21	21/22	22/23	23/24	Projected Enrollment	LOS Capacity	Adjusted Capacity Includes Additions	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	Adjusted Capacity Includes Additions	% of LOS Capacity	LOS Capacity Level			
1	2	0201	BENNETT ELEMENTARY	542	366	596	596	81.4%	1	3		376	596	596	63.1%	1	371	596	596	62.2%	1	365	596	596	61.2%	1	361	596	596	60.6%	1	355	596	596	59.6%	1
1	2	0811	BROADVIEW ELEMENTARY	1,130	806	1,130	1,130	71.3%	1	1		780	1,130	1,130	69.0%	1	760	1,130	1,130	67.3%	1	759	1,130	1,130	70.7%	1	823	1,130	1,130	72.8%	1	844	1,130	1,130	74.7%	1
1	2	0501	BROWARD ESTATES ELEMENTARY	695	389	765	765	50.7%	1	0		412	765	765	53.9%	1	421	765	765	55.0%	1	430	765	765	56.2%	1	439	765	765	57.4%	1	448	765	765	58.6%	1
1	2	1461	CASTLE HILL ELEMENTARY	817	621	817	817	76.0%	1	0		638	817	817	78.1%	1	643	817	817	76.7%	1	622	817	817	76.1%	1	619	817	817	75.8%	1	625	817	817	76.5%	1
1	2	2641	CENTRAL PARK ELEMENTARY	1,123	865	1,123	1,123	77.0%	1	0		855	1,123	1,123	76.1%	1	871	1,123	1,123	77.6%	1	890	1,123	1,123	79.3%	1	920	1,123	1,123	81.9%	1	935	1,123	1,123	83.3%	1
1	2	2081	COUNTRY ISLES ELEMENTARY	1,096	984	1,096	1,096	89.8%	1	6		969	1,096	1,096	88.4%	1	960	1,096	1,096	87.6%	1	951	1,096	1,096	86.8%	1	942	1,096	1,096	85.9%	1	933	1,096	1,096	85.1%	1
1	2	0221	CROSBY PARK ELEMENTARY	846	771	882	882	87.4%	1	3		765	882	882	86.7%	1	763	882	882	86.5%	1	761	882	882	86.3%	1	759	882	882	86.1%	1	757	882	882	85.8%	1
1	2	0271	DILLARD ELEMENTARY	795	854	835	835	102.3%	2	0		861	835	835	103.1%	2	878	835	835	105.1%	2	864	835	835	103.5%	2	871	835	835	104.3%	2	827	835	835	99.0%	1
1	2	3662	DISCOVERY ELEMENTARY	942	972	1,036	1,036	93.8%	1	0		954	1,036	1,036	92.1%	1	939	1,036	1,036	90.6%	1	940	1,036	1,036	90.7%	1	933	1,036	1,036	90.1%	1	927	1,036	1,036	89.5%	1
1	2	3461	EAGLE POINT ELEMENTARY	1,304	1,420	1,351	1,351	105.1%	2	0		1,349	1,351	1,351	99.9%	1	1,370	1,351	1,351	101.4%	2	1,391	1,351	1,351	103.0%	2	1,382	1,351	1,351	102.3%	2	1,343	1,351	1,351	99.4%	1
1	2	3301	EMERALD VALLEY PRIMARY LEARNING SEN	504	391	515	515	75.9%	1	0		370	515	515	71.8%	1	363	515	515	70.5%	1	357	515	515	69.3%	1	350	515	515	68.0%	1	344	515	515	66.8%	1
1	2	2842	EVERGLADES ELEMENTARY	1,220	1,031	1,220	1,220	84.5%	1	5		1,041	1,220	1,220	85.3%	1	1,026	1,220	1,220	84.1%	1	1,045	1,220	1,220	85.7%	1	1,067	1,220	1,220	87.5%	1	1,043	1,220	1,220	85.5%	1
1	2	2541	FLAMINGO ELEMENTARY	779	666	779	779	85.5%	1	0		658	779	779	84.5%	1	651	779	779	83.6%	1	644	779	779	82.7%	1	637	779	779	81.8%	1	630	779	779	80.9%	1
1	2	0921	FOSTER STEPHEN ELEMENTARY	743	671	817	817	82.1%	1	3		668	817	817	81.8%	1	669	817	817	81.9%	1	671	817	817	82.1%	1	672	817	817	82.3%	1	674	817	817	82.5%	1
1	2	3531	FOX TRAIL ELEMENTARY	1,304	1,200	1,304	1,304	92.0%	1	5		1,220	1,304	1,304	93.6%	1	1,223	1,304	1,304	93.8%	1	1,187	1,304	1,304	91.0%	1	1,214	1,304	1,304	93.1%	1	1,244	1,304	1,304	95.4%	1
1	2	3642	GATOR RUN ELEMENTARY	1,452	1,313	1,452	1,452	90.4%	1	0		1,324	1,452	1,452	91.2%	1	1,338	1,452	1,452	92.1%	1	1,352	1,452	1,452	93.1%	1	1,366	1,452	1,452	94.1%	1	1,380	1,452	1,452	95.0%	1
1	2	0491	HARBORDALE ELEMENTARY	480	497	528	528	94.1%	1	0		454	528	528	86.0%	1	477	528	528	90.3%	1	465	528	528	88.1%	1	450	528	528	85.2%	1	465	528	528	88.1%	1

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Type	Area	School	18/19		Capacity Additions		19/20		20/21		21/22		22/23		23/24																				
			Gross Capacity	Adopted LOS Capacity (100% Gross)	20th Day Enrollment	Adjusted Capacity	% of LOS	LOS Capacity Level	18/19	19/20	20/21	21/22	22/23	23/24	Projected Enrollment	LOS Capacity	Adjusted Capacity	% of LOS	LOS Capacity Level																
1	2	2531	HORIZON ELEMENTARY	699	587	729	729	80.6%	1	5	580	729	729	79.6%	1	573	729	729	76.6%	1	566	729	729	77.6%	1	559	729	729	76.7%	1	552	729	729	75.7%	1
1	2	3181	INDIAN TRACE ELEMENTARY	843	712	843	843	84.5%	1	0	705	843	843	83.6%	1	725	843	843	86.0%	1	736	843	843	87.3%	1	751	843	843	89.1%	1	727	843	843	86.2%	1
1	2	1611	KING MARTIN LUTHER ELEMENTARY	737	486	771	771	64.3%	1	0	491	771	771	63.7%	1	493	771	771	63.9%	1	495	771	771	64.2%	1	497	771	771	64.5%	1	489	771	771	64.7%	1
1	2	0621	LARKDALE ELEMENTARY	659	417	685	685	60.9%	1	1	400	685	685	58.4%	1	399	685	685	56.2%	1	411	685	685	60.0%	1	415	685	685	60.6%	1	388	685	685	58.1%	1
1	2	1381	LAUDERHILL P.T. ELEMENTARY	872	674	959	959	70.3%	1	6	652	959	959	68.0%	1	638	959	959	66.5%	1	678	959	959	70.5%	1	655	959	959	68.3%	1	671	959	959	70.0%	1
1	2	3641	MANATEE BAY ELEMENTARY	1,320	1,210	1,320	1,320	91.7%	1	4	1,190	1,320	1,320	90.2%	1	1,176	1,320	1,320	89.2%	1	1,162	1,320	1,320	88.0%	1	1,186	1,320	1,320	89.8%	1	1,200	1,320	1,320	90.9%	1
1	2	3291	MARSHALL THURGOOD ELEMENTARY	803	423	859	859	49.2%	1	0	419	859	859	48.8%	1	407	859	859	47.4%	1	404	859	859	47.0%	1	392	859	859	45.6%	1	416	859	859	48.4%	1
1	2	0761	MEADOWBROOK ELEMENTARY	809	709	809	809	87.6%	1	6	704	809	809	87.0%	1	715	809	809	86.4%	1	709	809	809	87.6%	1	724	809	809	89.5%	1	733	809	809	90.6%	1
1	2	1641	MIRRORLAKE ELEMENTARY	791	671	791	791	84.8%	1	6	667	791	791	84.3%	1	655	791	791	82.8%	1	661	791	791	83.6%	1	645	791	791	81.5%	1	647	791	791	81.8%	1
1	2	2671	NOB HILL ELEMENTARY	857	635	857	857	74.1%	1	5	624	857	857	72.8%	1	641	857	857	74.8%	1	652	857	857	76.1%	1	660	857	857	77.0%	1	647	857	857	75.9%	1
1	2	1191	NORTH FORK ELEMENTARY	713	442	784	784	56.4%	1	0	432	784	784	55.1%	1	428	784	784	54.6%	1	418	784	784	53.3%	1	444	784	784	56.6%	1	461	784	784	58.8%	1
1	2	0041	NORTH SIDE ELEMENTARY	608	363	669	669	54.3%	1	0	357	669	669	53.4%	1	346	669	669	51.7%	1	385	669	669	57.5%	1	324	669	669	48.4%	1	333	669	669	49.8%	1
1	2	1831	ORIOLE ELEMENTARY	758	657	794	794	82.7%	1	4	645	794	794	81.2%	1	651	794	794	82.0%	1	634	794	794	79.8%	1	625	794	794	78.7%	1	643	794	794	81.0%	1
1	2	3761	PARK LAKES ELEMENTARY	1,214	1,006	1,335	1,335	75.4%	1	4	1,022	1,335	1,335	76.6%	1	1,004	1,335	1,335	75.2%	1	1,011	1,335	1,335	75.7%	1	1,033	1,335	1,335	77.4%	1	1,064	1,335	1,335	79.7%	1
1	2	0631	PETERS ELEMENTARY	845	716	845	845	84.7%	1	0	709	845	845	83.9%	1	697	845	845	82.5%	1	695	845	845	82.2%	1	688	845	845	81.4%	1	701	845	845	83.0%	1
1	2	0641	PLANTATION ELEMENTARY	814	647	895	895	72.3%	1	2	662	895	895	74.0%	1	655	895	895	73.2%	1	650	895	895	72.6%	1	654	895	895	73.1%	1	662	895	895	74.0%	1
1	2	1251	PLANTATION PARK ELEMENTARY	579	543	637	637	85.2%	1	4	539	637	637	84.6%	1	529	637	637	83.0%	1	519	637	637	81.5%	1	522	637	637	81.9%	1	531	637	637	83.4%	1

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School	Type	Area	Loc#	18/19			19/20			20/21			21/22			22/23			23/24									
				Gross Capacity	20th Day Enrollment	Adjusted Capacity (100% Gross)	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	Adjusted Capacity Includes Additions	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	Adjusted Capacity Includes Additions	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	Adjusted Capacity Includes Additions	% of LOS Capacity	LOS Capacity Level					
2 2 1701 LAUDERDALE LAKES MIDDLE				1,243	868	1,243	69.8%	1	864	1,243	1,243	68.9%	1	850	1,243	1,243	68.4%	1	843	1,243	1,243	67.8%	1	836	1,243	1,243	67.3%	1
2 2 1391 LAUDERHILL MIDDLE				1,054	862	1,054	81.6%	1	862	1,054	1,054	81.6%	1	874	1,054	1,054	82.9%	1	856	1,054	1,054	81.2%	1	880	1,054	1,054	83.5%	1
2 2 0881 NEW RIVER MIDDLE				1,493	1,574	1,511	104.2%	2	1,545	1,511	1,511	100.7%	2	1,488	1,511	1,511	98.5%	1	1,488	1,511	1,511	99.0%	1	1,478	1,511	1,511	97.8%	1
2 2 0701 PARKWAY MIDDLE				2,192	1,502	2,411	62.3%	1	1,519	2,411	2,411	65.0%	1	1,499	2,411	2,411	61.7%	1	1,488	2,411	2,411	61.9%	1	1,508	2,411	2,411	62.5%	1
2 2 0551 PLANTATION MIDDLE				1,345	717	1,480	48.4%	1	696	1,480	1,480	47.0%	1	685	1,480	1,480	45.6%	1	675	1,480	1,480	44.9%	1	654	1,480	1,480	44.2%	1
2 2 1891 SEMINOLE MIDDLE				1,416	1,126	1,416	79.5%	1	1,120	1,416	1,416	78.1%	1	1,145	1,416	1,416	81.4%	1	1,152	1,416	1,416	81.4%	1	1,211	1,416	1,416	85.5%	1
2 2 0251 SUNRISE MIDDLE				1,403	1,358	1,403	96.8%	1	1,372	1,403	1,403	97.8%	1	1,375	1,403	1,403	97.4%	1	1,365	1,403	1,403	97.4%	1	1,375	1,403	1,403	98.0%	1
2 2 3151 TEQUETA TRACE MIDDLE				1,432	1,614	1,500	107.6%	2	1,577	1,500	1,500	105.1%	2	1,565	1,500	1,500	103.6%	2	1,554	1,500	1,500	101.9%	2	1,503	1,500	1,500	100.2%	2
2 2 2052 WESTPINE MIDDLE				1,272	1,022	1,399	73.1%	1	1,036	1,399	1,399	74.1%	1	1,047	1,399	1,399	75.1%	1	1,050	1,399	1,399	76.3%	1	1,108	1,399	1,399	79.2%	1
3 2 1741 ANDERSON, BOYD H. HIGH				2,829	1,808	3,112	58.1%	1	1,825	3,112	3,112	58.6%	1	1,823	3,112	3,112	58.5%	1	1,821	3,112	3,112	58.5%	1	1,819	3,112	3,112	58.5%	1
3 2 3623 CYPRESS BAY HIGH				4,761	4,807	4,761	101.0%	2	4,833	4,761	4,761	101.5%	2	4,786	5,211	5,211	91.8%	1	4,754	5,211	5,211	91.2%	1	4,728	5,211	5,211	90.7%	1
3 2 0371 DILLARD HIGH				2,709	2,267	2,890	76.1%	1	2,267	2,890	2,890	76.1%	1	2,261	2,890	2,890	74.5%	1	2,220	2,890	2,890	74.5%	1	2,279	2,890	2,890	76.5%	1
3 2 0951 FORT LAUDERDALE HIGH				2,016	2,132	2,218	96.1%	1	2,116	2,218	2,218	96.4%	1	2,136	2,218	2,218	96.3%	1	2,126	2,218	2,218	95.9%	1	2,133	2,218	2,218	96.2%	1
3 2 1901 PIPER HIGH				3,479	2,439	3,479	70.1%	1	2,445	3,479	3,479	70.3%	1	2,457	3,479	3,479	70.5%	1	2,456	3,479	3,479	70.6%	1	2,462	3,479	3,479	70.8%	1
3 2 1451 PLANTATION HIGH				2,680	2,054	2,895	70.9%	1	2,063	2,895	2,895	71.3%	1	2,094	2,895	2,895	72.0%	1	2,115	2,895	2,895	73.1%	1	2,164	2,895	2,895	74.7%	1
3 2 2351 SOUTH PLANTATION HIGH				2,494	2,290	2,561	89.4%	1	2,302	2,561	2,561	89.9%	1	2,301	2,561	2,561	89.8%	1	2,300	2,561	2,561	89.8%	1	2,299	2,561	2,561	89.8%	1
3 2 0211 STRANAHAN HIGH				2,375	1,411	2,613	54.0%	1	1,444	2,613	2,613	55.3%	1	1,465	2,613	2,613	56.1%	1	1,470	2,613	2,613	56.3%	1	1,500	2,613	2,613	57.4%	1

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Broward County Public Schools Level of Service Plan for Capital Planning

Type	Area	School	18/19		Capacity Additions			19/20			20/21			21/22			22/23			23/24									
			Gross Capacity	20th Day Enrollment	Adopted LOS Capacity (100% Gross)	% of LOS Capacity	LOS Capacity Level	18/19	19/20	20/21	21/22	22/23	23/24	Projected Enrollment	LOS Capacity	Adjusted Capacity Includes Additions	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	Adjusted Capacity Includes Additions	% of LOS Capacity	LOS Capacity Level						
3	2	2831 WESTERN HIGH	3,754	3,383	3,754	90.1%	1	0	4	3,444	3,754	3,754	91.7%	1	3,462	3,754	3,754	92.2%	1	3,394	3,754	3,754	90.4%	1	3,386	3,754	3,754	90.5%	1
1	3	0341 BETHUNE MARY M. ELEMENTARY	1,106	438	1,217	35.8%	1	0	0	413	1,217	1,217	33.9%	1	395	1,217	1,217	31.6%	1	429	1,217	1,217	35.3%	1	443	1,217	1,217	36.4%	1
1	3	0871 BOULEVARD HEIGHTS ELEMENTARY	812	689	893	74.9%	1	6	6	637	893	893	71.3%	1	645	893	893	72.2%	1	656	893	893	73.5%	1	689	893	893	74.8%	1
1	3	2861 CHAVEL TRAIL ELEMENTARY	1,054	808	1,159	69.7%	1	0	0	801	1,159	1,159	69.1%	1	793	1,159	1,159	66.4%	1	785	1,159	1,159	67.7%	1	777	1,159	1,159	66.4%	1
1	3	3741 COCONUT PALM ELEMENTARY	874	737	902	81.7%	1	0	0	723	902	902	80.2%	1	730	902	902	80.9%	1	751	902	902	83.3%	1	760	902	902	84.3%	1
1	3	0231 COLBERT ELEMENTARY	812	700	893	78.4%	1	2	2	706	893	893	78.1%	1	709	893	893	79.4%	1	712	893	893	79.7%	1	715	893	893	80.1%	1
1	3	0331 COLLINS ELEMENTARY	371	369	408	90.4%	1	1	1	373	408	408	91.4%	1	368	408	408	95.1%	1	352	408	408	86.3%	1	367	408	408	90.0%	1
1	3	1211 COOPER CITY ELEMENTARY	745	738	771	95.7%	1	0	0	727	771	771	94.3%	1	738	771	771	95.7%	1	745	771	771	96.6%	1	728	771	771	94.4%	1
1	3	2011 CORAL COVE ELEMENTARY	830	666	913	72.9%	1	5	5	657	913	913	72.0%	1	662	913	913	72.5%	1	667	913	913	73.1%	1	672	913	913	73.6%	1
1	3	0101 DANIA ELEMENTARY	623	461	626	73.8%	1	7	7	470	626	626	75.1%	1	496	626	626	79.2%	1	503	626	626	80.4%	1	529	626	626	84.5%	1
1	3	2801 DAVID ELEMENTARY	813	740	815	90.8%	1	0	0	722	815	815	86.6%	1	730	815	815	86.6%	1	735	815	815	90.2%	1	724	815	815	88.8%	1
1	3	3751 DOLPHIN BAY ELEMENTARY	830	687	913	76.3%	1	2	2	672	913	913	73.6%	1	685	913	913	75.0%	1	698	913	913	76.5%	1	688	913	913	75.4%	1
1	3	0721 DRIFTWOOD ELEMENTARY	758	640	758	84.4%	1	4	4	655	758	758	86.4%	1	662	758	758	87.3%	1	634	758	758	83.6%	1	621	758	758	81.9%	1
1	3	3191 EMBASSY CREEK ELEMENTARY	1,087	1,239	1,186	103.6%	2	0	0	1,226	1,186	1,186	102.5%	2	1,214	1,186	1,186	101.5%	2	1,188	1,186	1,186	100.2%	2	1,176	1,186	1,186	98.3%	1
1	3	1641 FAIRWAY ELEMENTARY	970	707	1,067	66.3%	1	6	6	711	1,067	1,067	66.6%	1	712	1,067	1,067	66.7%	1	714	1,067	1,067	66.9%	1	715	1,067	1,067	67.0%	1
1	3	2851 GRIFFIN ELEMENTARY	687	623	687	80.7%	1	5	5	618	687	687	90.0%	1	618	687	687	90.0%	1	619	687	687	90.1%	1	619	687	687	90.1%	1
1	3	3131 HAWKESBLUFF ELEMENTARY	1,044	887	1,044	83.9%	1	1	1	845	1,044	1,044	80.9%	1	824	1,044	1,044	78.9%	1	833	1,044	1,044	79.8%	1	882	1,044	1,044	84.5%	1

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Level 2 Does not meet Level of Service

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FISH as of September 2018

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Broward County Public Schools Level of Service Plan for Capital Planning

Type	Area	School	18/19						19/20						20/21						21/22						22/23						23/24					
			Gross Capacity	20th Day Enrollment	Adjusted Capacity	Includes Additions	Adopted LOS Capacity (100% Gross)	% of LOS	LOS Capacity Level	18/19	19/20	20/21	21/22	22/23	23/24	Projected Enrollment	LOS Capacity	Adjusted Capacity	Includes Additions	% of LOS	LOS Capacity Level	Projected Enrollment	LOS Capacity	Adjusted Capacity	Includes Additions	% of LOS	LOS Capacity Level	Projected Enrollment	LOS Capacity	Adjusted Capacity	Includes Additions	% of LOS	LOS Capacity Level					
1	3	0121	HOLLYWOOD CENTRAL ELEMENTARY	709	433	756	756	57.3%	1	422	756	756	56.8%	1	417	756	756	55.2%	1	447	756	756	59.1%	1	420	756	756	55.6%	1	452	756	756	59.8%	1				
1	3	0111	HOLLYWOOD HILLS ELEMENTARY	768	755	845	845	89.3%	1	745	845	845	88.2%	1	760	845	845	89.9%	1	778	845	845	92.1%	1	800	845	845	94.7%	1	774	845	845	91.6%	1				
1	3	1761	HOLLYWOOD PARK ELEMENTARY	593	502	652	652	77.0%	1	503	652	652	77.1%	1	503	652	652	77.1%	1	502	652	652	77.0%	1	502	652	652	77.0%	1	501	652	652	76.8%	1				
1	3	0831	LAKE FOREST ELEMENTARY	928	727	928	928	78.3%	1	742	928	928	80.0%	1	759	928	928	81.8%	1	745	928	928	80.3%	1	734	928	928	79.1%	1	731	928	928	78.8%	1				
1	3	3891	LAKESIDE ELEMENTARY	755	749	831	831	80.1%	1	735	831	831	88.4%	1	727	831	831	87.5%	1	718	831	831	86.4%	1	734	831	831	88.3%	1	741	831	831	89.2%	1				
1	3	0531	MIRAMAR ELEMENTARY	947	608	1,022	1,022	59.5%	1	606	1,022	1,022	59.3%	1	583	1,022	1,022	57.0%	1	579	1,022	1,022	56.7%	1	565	1,022	1,022	55.3%	1	592	1,022	1,022	57.9%	1				
1	3	0461	OAKRISE ELEMENTARY	721	526	721	721	73.0%	1	520	721	721	72.1%	1	511	721	721	70.9%	1	522	721	721	72.4%	1	533	721	721	73.9%	1	504	721	721	69.9%	1				
1	3	0711	ORANGE BROOK ELEMENTARY	830	697	913	913	76.3%	1	709	913	913	77.7%	1	721	913	913	79.0%	1	732	913	913	80.2%	1	739	913	913	80.9%	1	728	913	913	79.7%	1				
1	3	3311	PALM COVE ELEMENTARY	1,049	596	1,049	1,049	56.8%	1	583	1,049	1,049	56.6%	1	624	1,049	1,049	59.5%	1	604	1,049	1,049	57.6%	1	596	1,049	1,049	56.8%	1	607	1,049	1,049	57.9%	1				
1	3	3571	PANTHER RUN ELEMENTARY	800	555	856	856	64.8%	1	564	856	856	65.9%	1	567	856	856	66.2%	1	570	856	856	66.6%	1	573	856	856	66.9%	1	576	856	856	67.3%	1				
1	3	2071	PASADENA LAKES ELEMENTARY	710	539	781	781	69.0%	1	531	781	781	68.0%	1	528	781	781	67.6%	1	525	781	781	67.2%	1	522	781	781	66.8%	1	519	781	781	66.5%	1				
1	3	2681	PEMBROKE LAKES ELEMENTARY	741	718	741	741	96.9%	1	716	741	741	96.6%	1	708	741	741	96.5%	1	709	741	741	95.7%	1	694	741	741	93.7%	1	712	741	741	96.1%	1				
1	3	1221	PEMBROKE PINES ELEMENTARY	709	592	709	709	83.5%	1	590	709	709	83.2%	1	589	709	709	83.1%	1	588	709	709	82.9%	1	587	709	709	82.8%	1	586	709	709	82.7%	1				
1	3	1631	PERRY ANABEL C. ELEMENTARY	1,063	735	1,063	1,063	69.1%	1	735	1,063	1,063	69.1%	1	743	1,063	1,063	69.9%	1	730	1,063	1,063	68.7%	1	689	1,063	1,063	65.8%	1	728	1,063	1,063	68.5%	1				
1	3	2861	PINES LAKES ELEMENTARY	927	549	1,020	1,020	53.8%	1	554	1,020	1,020	54.3%	1	546	1,020	1,020	53.5%	1	538	1,020	1,020	52.7%	1	550	1,020	1,020	53.9%	1	562	1,020	1,020	55.1%	1				
1	3	2871	SEA CASTLE ELEMENTARY	1,070	841	1,111	1,111	75.7%	1	865	1,111	1,111	77.9%	1	871	1,111	1,111	78.4%	1	855	1,111	1,111	77.0%	1	863	1,111	1,111	77.7%	1	870	1,111	1,111	78.3%	1				
1	3	1811	SHERIDAN HILLS ELEMENTARY	607	517	668	668	77.4%	1	520	668	668	77.8%	1	524	668	668	78.4%	1	528	668	668	79.0%	1	532	668	668	79.6%	1	536	668	668	80.2%	1				

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**Broward County Public Schools
Level of Service Plan for Capital Planning**

School	Capacity Additions					19/20			20/21			21/22			22/23			23/24								
	18/19	19/20	20/21	21/22	22/23	23/24	Projected Enrollment	LOS Capacity	Adjusted Capacity Includes Additions	% of LOS Capacity	Projected Enrollment	LOS Capacity	Adjusted Capacity Includes Additions	% of LOS Capacity	Projected Enrollment	LOS Capacity	Adjusted Capacity Includes Additions	% of LOS Capacity	Projected Enrollment	LOS Capacity	Adjusted Capacity Includes Additions	% of LOS Capacity				
1 3 1321 SHERIDAN PARK ELEMENTARY							704	891	78.6%	1	704	891	79.0%	1	707	891	79.3%	1	711	891	79.8%	1	714	891	80.1%	1
1 3 3371 SILVER LAKES ELEMENTARY							412	856	48.7%	1	412	856	48.1%	1	408	856	47.7%	1	421	856	49.2%	1	429	856	50.1%	1
1 3 3491 SILVER PALMS ELEMENTARY							612	898	68.9%	1	612	898	68.2%	1	604	898	67.3%	1	607	898	67.8%	1	609	898	67.8%	1
1 3 3381 SILVER SHORES ELEMENTARY							427	902	46.3%	1	427	902	47.3%	1	435	902	48.2%	1	454	902	50.3%	1	452	902	47.9%	1
1 3 0691 STIRLING ELEMENTARY							610	771	78.2%	1	610	771	79.1%	1	618	771	79.9%	1	621	771	80.5%	1	609	771	79.0%	1
1 3 3661 SUNSET LAKES ELEMENTARY							863	1,430	60.3%	1	865	1,430	59.8%	1	869	1,430	60.8%	1	871	1,430	60.9%	1	845	1,430	59.1%	1
1 3 1171 SUNSHINE ELEMENTARY							595	893	66.6%	1	606	893	67.9%	1	597	893	66.9%	1	609	893	68.2%	1	612	893	68.5%	1
1 3 0511 WATKINS ELEMENTARY							519	895	58.0%	1	523	895	58.4%	1	505	895	56.4%	1	500	895	55.9%	1	497	895	55.5%	1
1 3 0161 WEST HOLLYWOOD ELEMENTARY							546	687	76.4%	1	546	687	79.5%	1	534	687	77.7%	1	565	687	80.8%	1	545	687	79.3%	1
2 3 1791 APOLLO MIDDLE							1,441	1,558	91.3%	1	1,441	1,558	92.5%	1	1,438	1,558	92.3%	1	1,455	1,558	93.4%	1	1,470	1,558	94.4%	1
2 3 0343 ATTUCKS MIDDLE							851	1,350	61.2%	1	851	1,350	65.0%	1	873	1,350	64.7%	1	880	1,350	65.2%	1	881	1,350	66.0%	1
2 3 0861 DRIFTWOOD MIDDLE							1,412	1,837	76.9%	1	1,423	1,837	77.5%	1	1,435	1,837	78.1%	1	1,446	1,837	78.7%	1	1,458	1,837	79.4%	1
2 3 2021 GLADES MIDDLE							1,360	2,026	67.1%	1	1,369	2,026	67.5%	1	1,376	2,026	67.9%	1	1,385	2,026	68.4%	1	1,401	2,026	69.2%	1
2 3 3631 GULFSTREAM MIDDLE																										
2 3 0481 MONICOL MIDDLE							727	1,433	50.7%	1	734	1,433	51.2%	1	751	1,433	52.4%	1	768	1,433	53.6%	1	777	1,433	54.2%	1
2 3 3911 NEW RENAISSANCE MIDDLE							1,547	1,183	70.2%	1	1,200	1,702	70.5%	1	1,222	1,702	71.8%	1	1,199	1,702	70.4%	1	1,178	1,702	69.2%	1
2 3 0471 OLSEN MIDDLE							1,125	655	58.2%	1	682	1,238	55.1%	1	694	1,238	56.1%	1	711	1,238	57.4%	1	699	1,238	56.5%	1

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**Broward County Public Schools
Level of Service Plan for Capital Planning**

Type	Area	School	Capacity Additions						Additional Perm Capacity From New Schools	18/19				19/20				20/21				21/22				22/23								
			17/18	18/19	19/20	20/21	21/22	22/23		Projected Enrollment	LOS Capacity	Adjusted Capacity Includes Additions	% of LOS Capacity	Projected Enrollment	LOS Capacity	Adjusted Capacity Includes Additions	% of LOS Capacity	Projected Enrollment	LOS Capacity	Adjusted Capacity Includes Additions	% of LOS Capacity	Projected Enrollment	LOS Capacity	Adjusted Capacity Includes Additions	% of LOS Capacity	Projected Enrollment	LOS Capacity	Adjusted Capacity Includes Additions	% of LOS Capacity					
2	3	1011 PERRY, HENRY D MIDDLE	1,769	846	1,946	1,946	43.5%	1		828	1,946	1,946	41.9%	1	816	1,946	1,946	41.2%	1	802	1,946	1,946	41.2%	1	845	1,946	1,946	43.4%	1	861	1,946	1,946	44.2%	1
2	3	1881 PINES MIDDLE	1,650	1,488	1,650	1,650	90.2%	1		1,500	1,650	1,650	90.9%	1	1,490	1,650	1,650	90.3%	1	1,480	1,650	1,650	89.7%	1	1,459	1,650	1,650	88.4%	1	1,444	1,650	1,650	87.5%	1
2	3	2571 PIONEER MIDDLE	1,785	1,470	1,785	1,785	82.4%	1		1,470	1,785	1,785	82.4%	1	1,460	1,785	1,785	81.8%	1	1,451	1,785	1,785	81.3%	1	1,470	1,785	1,785	82.4%	1	1,505	1,785	1,785	84.3%	1
2	3	3001 YOUNG, WALTER C. MIDDLE	1,302	1,108	1,432	1,432	77.4%	1		1,133	1,432	1,432	80.0%	1	1,146	1,432	1,432	80.0%	1	1,159	1,432	1,432	80.9%	1	1,172	1,432	1,432	81.8%	1	1,185	1,432	1,432	82.8%	1
3	3	1881 COOPER CITY HIGH	2,315	2,368	2,494	2,494	94.9%	1		2,330	2,494	2,494	93.4%	1	2,310	2,494	2,494	92.6%	1	2,301	2,494	2,494	92.3%	1	2,286	2,494	2,494	92.1%	1	2,309	2,494	2,494	92.6%	1
3	3	3731 EVERGLADES HIGH	2,980	2,352	2,980	2,980	78.9%	1		2,352	2,980	2,980	77.9%	1	2,322	2,980	2,980	77.9%	1	2,302	2,980	2,980	80.3%	1	2,302	2,980	2,980	79.3%	1	2,332	2,980	2,980	78.3%	1
3	3	3391 FLANAGAN, CHARLES W. HIGH	3,034	2,528	3,034	3,034	83.3%	1		2,590	3,034	3,034	85.4%	1	2,572	3,050	3,050	84.3%	1	2,654	3,050	3,050	87.0%	1	2,630	3,050	3,050	86.2%	1	2,618	3,050	3,050	85.8%	1
3	3	0403 HALLANDALE HIGH	1,821	1,236	1,821	1,821	67.9%	1		1,259	1,821	1,821	69.1%	1	1,276	1,821	1,821	70.1%	1	1,192	1,821	1,821	65.5%	1	1,209	1,821	1,821	66.4%	1	1,225	1,821	1,821	67.3%	1
3	3	1681 HOLLYWOOD HILLS HIGH	2,667	1,916	2,667	2,667	71.8%	1		1,937	2,667	2,667	72.6%	1	1,935	2,667	2,667	72.6%	1	1,932	2,667	2,667	72.4%	1	1,930	2,667	2,667	72.4%	1	1,927	2,667	2,667	72.3%	1
3	3	0241 MCARTHUR HIGH	2,330	2,066	2,432	2,432	85.0%	1		2,146	2,432	2,432	86.2%	1	2,191	2,432	2,432	90.1%	1	2,235	2,432	2,432	91.9%	1	2,180	2,432	2,432	89.6%	1	2,224	2,432	2,432	91.4%	1
3	3	1751 MIRAMAR HIGH	2,665	2,432	2,827	2,827	86.0%	1		2,360	2,827	2,827	83.5%	1	2,365	2,827	2,827	83.7%	1	2,402	2,827	2,827	85.0%	1	2,382	2,827	2,827	83.6%	1	2,321	2,827	2,827	82.1%	1
3	3	0171 SOUTH BROWARD HIGH	2,289	2,309	2,518	2,518	91.7%	1		2,320	2,518	2,518	92.1%	1	2,300	2,518	2,518	91.3%	1	2,276	2,518	2,518	90.4%	1	2,273	2,518	2,518	90.3%	1	2,265	2,518	2,518	90.7%	1
3	3	3871 WEST BROWARD HIGH	2,755	2,713	3,031	3,031	89.5%	1		2,726	3,031	3,031	89.9%	1	2,721	3,031	3,031	89.8%	1	2,715	3,031	3,031	89.6%	1	2,710	3,031	3,031	89.4%	1	2,704	3,031	3,031	89.2%	1
6	3	0131 GULLSTREAM ACADEMY OF HALLANDALE BEACH	1,976	1,588	1,976	1,976	80.9%	1	250	1,598	1,976	1,976	80.9%	1	1,598	1,976	1,976	80.9%	1	1,602	1,976	1,976	81.1%	1	1,607	1,976	1,976	81.3%	1	1,611	1,976	1,976	81.5%	1

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ALLOCATION OF RESOURCES **(CCC Settlement Agreement – Condition #8)**

The Citizens Concerned about our Children (CCC) Settlement Agreement specifies nine conditions, each of which is intended to ensure that diversity and equity is promoted within Broward County Public Schools. Under each condition of the Agreement, the BCPS with the cooperation of the District's Diversity Committee established standards to address the terms of the Agreement. Condition #8 of the CCC Settlement with the School District requires that the five-year capital plan and subsequent five-year capital plans be developed using a structured public analysis.

The District's needs are far beyond what is allocated in this plan but an effort was made to provide resources to improve existing schools to achieve the District's mission of educating all students to reach their highest potential. This five-year capital plan is an equitable funding plan. All of the dollars allocated in the plan are for schools that are already in operation, to service the debt on the construction financing for many of these schools and to support educational programs at schools throughout the County. The District is committed to updating and upkeeping all schools in a condition that meets the needs of the students and provides benefit to the communities. The District believes that this plan fulfills condition #8 of the CCC Settlement Agreement with regard to the equitable allocation of capital outlay funds.

10 AND 20 YEAR PLAN

Over the next 10 and 20 years, there are many capital funding needs in the Broward County School District. The District will continue to assess and evaluate the capital needs in its determination to renovate, update and modernize its facilities.





District Educational Facilities Plan Reserve Activity

Capital Funds - SMART Program Reserve Activity

Date	Item	Location	Description	Amount
Beginning Balance				\$ 225,000,000
09/06/2017	Item 1	Districtwide Locations	Single Point of Entry Projects	(3,800,000)
09/06/2017	Item 1	Districtwide Locations	Accessibility Projects (ADA)	(1,500,000)
10/17/2017	JJ-2	McNicol Middle	Construction Bid Recommendation - Single Point of Entry	(25,000)
10/17/2017	JJ-3	North Fork Elementary	Construction Bid Recommendation - Single Point of Entry	(28,863)
10/17/2017	JJ-12	Monarch High	Increase of Funds - Track Resurfacing	(35,000)
10/17/2017	JJ-13	Cypress Bay High	Increase of Funds - Track Resurfacing	(45,000)
10/17/2017	JJ-14	Manatee Bay Elementary	Construction Bid Recommendation - SMART Program Renovations	(625,661)
11/07/2017	JJ-10	Indian Ridge Elementary	Construction Bid Recommendation - SMART Program Renovations	(945,102)
12/19/2017	JJ-11	Forest Glen Middle	Additional Funding - Single Point of Entry	(178,186)
12/19/2017	JJ-12	Tradewinds Elementary	Additional Funding - Single Point of Entry	(186,560)
12/19/2017	JJ-13	Larkdale Elementary	Additional Funding - Single Point of Entry	(289,410)
12/19/2017	JJ-14	Coconut Creek Elementary	Construction Bid Recommendation - SMART Program Renovations	(517,143)
12/19/2017	JJ-15	Cypress Elementary	Construction Bid Recommendation - SMART Program Renovations	(452,897)
01/17/2018	JJ-7	Lauderhill 6-12 School	Additional Funding - Single Point of Entry	(33,916)
01/17/2018	JJ-8	Royal Palm Elementary	Additional Funding - Single Point of Entry	(44,120)
03/20/2018	JJ-4	Eagle Ridge Elementary	Construction Bid Recommendation - SMART Program Renovations	(1,047,383)
04/10/2018	JJ-5	Cypress Bay High	Additional Funding - Single Point of Entry	(116,336)
04/17/2018	Item 1	Blanche Ely High	Second GMP Amendment - SMART Program Renovations	(7,310,000)
04/24/2018	JJ-5	Various Schools	Approve Acceleration of SMART funding for the athletic line items for weight room renovations for various schools, from Year 5 (2019) to Year 4 (2018).	4,000
04/24/2018	JJ-7	Stranahan High	Second GMP Amendment - SMART Program Renovations	(13,710,000)
05/22/2018	JJ-1	Annabel C. Perry Pre-K - 8	Construction Bid Recommendation - SMART Program Renovations	(1,950,037)
05/22/2018	JJ-2	Castle Hill Elementary	Construction Bid Recommendation - SMART Program Renovations	(1,567,030)
06/26/2018	JJ-5	Forest Hills Elementary	Additional Funding - Fire Sprinklers, Media Center and Building Envelope Improvements	(1,083,601)
06/26/2018	JJ-6	Bayview Elementary	Additional Funding - HVAC and Building Envelope Improvements	(946,739)
07/24/2018	JJ-1	Griffin Elementary	Award the Construction Agreement to Anatom Construction Co.	(1,868,208)



District Educational Facilities Plan Reserve Activity

07/24/2018	JJ-2	Silver Trail Middle	Award the Construction Agreement to CB Constructors, Inc.	(1,781,150)
08/07/2018	JJ-11	Quiet Waters Elementary	Approve the recommendation to award the Construction Agreement to Anatom Construction Company	(1,576,000)
09/05/2018	JJ-1	Palm Cove Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Company	(1,318,659)
09/05/2018	JJ-2	Charles W. Flanagan High	Approve GMP Amendment 1 to the Construction Services Agreement with CORE Construction Services of Florida, LLC	(6,793,361)
11/07/2018	JJ-1	Miramar Elementary	Award the Construction Agreement to DiPompeo Construction Corporation.	(2,286,935)
11/07/2018	JJ-2	McNab Elementary	Award the Construction Agreement to Advanced Roofing, Inc.	(1,915,437)
11/07/2018	JJ-6	Sandpiper Elementary	Approve the request for additional funding.	(452,942)
12/04/2018	JJ-1	Morrow Elementary	Award the Construction Agreement to T&G Corporation	469,040
12/04/2018	JJ-2	Silver Shores Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Company	(1,231,560)
12/18/2018	JJ-1	Tamarac Elementary	Approve the recommendation to award the Construction Agreement to T&G Corporation	727,343
12/18/2018	JJ-2	Ramblewood Elementary	Approve the recommendation to award the Construction Agreement to Anatom Construction Company	(1,353,158)
12/18/2018	JJ-3	West Hollywood Elementary	Approve the recommendation to award the Construction Agreement to West Construction, Inc.	(1,231,160)
12/18/2018	JJ-4	Northeast High	Approve the Professional Services Agreement with Zyscovich, Inc. · FY19 Impact = \$1,025,000 · FY20 Impact = \$16,815,962	(1,025,000)
12/18/2018	JJ-8	Silver Lakes Elementary	Approve the request for additional funding for SMART Program Renovations	(1,505,741)
12/18/2018	JJ-9	Rock Island Elementary	Approve the request for additional funding for SMART Program Renovations	(1,072,944)
01/15/2019	JJ-2	Atlantic Technical College, Arthur Ashe Campus	Approve the recommendation to award the Construction Agreement to T&G Corporation	(1,836,449)
01/15/2019	JJ-3	Pompano Beach Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.	(1,390,551)
01/15/2019	JJ-4	Banyan Elementary	Approve the recommendation to award the Construction Agreement to Sagoma Construction Services	(962,979)



District Educational Facilities Plan

Reserve Activity

02/05/2019	JJ-1	Lake Forest Elementary	Approve the recommendation to award the Construction Agreement to Advanced Roofing	(1,202,142)
02/05/2019	JJ-3	Nova High School	Approve GMP Amendment 1 to the Construction Services Agreement with James B. Pirtle Construction Company	(11,291,476)
02/20/2019	JJ-1	Oakridge Elementary	Approve the recommendation to award the Construction Agreement to OAC Action Construction Corp.	(1,473,860)
02/20/2019	JJ-3	Colbert Museum Magnet	Approve the request for additional funding for SMART Program Renovations	(834,903)
02/20/2019	JJ-4	Seagull Alternative High	Approve the request for additional funding for SMART Program Renovations	(1,131,082)
02/20/2019	JJ-6	Pompano Beach Middle	Approve the recommendation to award the Construction Agreement to Thornton Construction Company.	(4,787,180)
03/19/2019	JJ-1	Northeast High	Approve the Construction Services Agreement with Pirtle Construction Company.	(131,000)
03/19/2019	JJ-2	Hollywood Hills High	Approve GMP Amendment 1 to the Construction Services Agreement with Pirtle Construction Company	(7,154,351)
04/09/2019	JJ-2	Silver Ridge Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.	(1,074,700)
04/09/2019	JJ-3	Westwood Heights Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.	(2,517,269)
04/09/2019	JJ-4	North Side Elementary	Approve the recommendation to award the Construction Agreement to OAC Action Construction Corp.	(1,769,430)
04/23/2019	JJ-1	Walker Elementary	Approve the recommendation to award the Construction Agreement to OAC Action Construction Corp.	(1,837,090)
04/23/2019	JJ-2	Dillard 6-12 School	Approve the recommendation to award the Construction Agreement to T&G Corporation	(4,266,232)
04/23/2019	JJ-4	Gator Run Elementary	Approve the recommendation to award the Construction Agreement to Overholt Construction Corporation	(1,535,323)
04/23/2019	JJ-12	Banyan Elementary	Approve the request for additional funding for School Choice Enhancement.	(10,245)
04/23/2019	JJ-13	Floranada Elementary	Approve the request for additional funding for School Choice Enhancement.	(7,680)
04/23/2019	JJ-14	Cypress Elementary	Approve the request for additional funding for School Choice Enhancement.	(5,918)
04/30/2019		Various	Closed PO's and Completed Projects	1,893,686
05/03/2019		Various	Closed PO's and Completed SPE Projects	669,827



District Educational Facilities Plan Reserve Activity

05/07/2019	JJ-1	Everglades Elementary	Approve the recommendation to award the Construction Agreement to Advanced Roofing, Inc.	(1,132,500)
05/07/2019	JJ-2	Fairway Elementary	Approve the recommendation to award the Construction Agreement to Thornton Construction Company.	(3,507,900)
05/07/2019	JJ-3	Riverland Elementary	Approve the recommendation to award the Construction Agreement to OAC Action Construction Corp.	(2,551,192)
05/07/2019	JJ-4	Hawkes Bluff Elementary	Approve the recommendation to award the Construction Agreement to Advanced Roofing, Inc.	(3,906,437)
06/11/2019	JJ-1	Pinewood Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.	(2,398,000)
06/11/2019	JJ-2	Forest Glen Middle	Approve the recommendation to award the Construction Agreement to Thornton Construction Co.	(3,858,800)
06/11/2019	JJ-3	Sunland Park Academy	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.	(881,100)
06/11/2019	JJ-11	Falcon Cove Middle	Approve GMP Amendment 1 to the Construction Services Agreement	(12,047,000)
06/11/2019	JJ-13	Cypress Bay High	Approve GMP Amendment 2 to the Construction Services Agreement	(18,839,000)
06/25/2019	JJ-1	Westchester Elementary	Approve the recommendation to award the Construction Agreement to OAC Action Construction Corp.	547,142
SMART Program Reserve Balance				\$ 73,119,010



District Educational Facilities Plan Reserve Activity

Capital Funds - Unallocated Reserve

Date	Item	Location	Description	Amount
7/1/2018			Fiscal Year 2018 Beginning Balance	\$ 9,835,121
08/07/2018	JJ-10	Stranahan High	Approve Change Order #2, MBR Construction, Inc.	(166,038)
12/18/2018	JJ-12	Blanche Ely High	Approve Change Order #2 Advanced Roofing Inc.	4,902
12/31/2018		Various	Closed PO's and Completed Projects	1,794,253
12/31/2018		District Wide	Return funding to unallocated reserve previously set aside for surveillance cameras in anticipation of the State Educational Facilities Security Grant funding	6,200,000
12/31/2018		District Wide	Return portion of \$18 million Hurricane Reserve previously set aside for hurricane repairs	4,000,000
12/31/2018		District Wide	Local hurricane reimbursements from Broward County and insurance policy	1,203,470
12/31/2018		District Wide	General Fund Transfer: funding increase to Physical Plant Operations for additional safety & security work orders	(2,000,000)
12/31/2018		District Wide	Debt Service for first lease payment of the new capital equipment lease for security equipment	(1,559,672)
12/31/2018		Northeast High	Engineering Services for New Addition and Renovation to Building 12	(15,023)
02/20/2019	JJ-5	Colbert Museum Magnet	Approve the Final Acceptance and Final Release of Retainage	79,650
04/02/2019		Hurricane Wilma	State hurricane reimbursement	736,839
04/09/2019	JJ-6	OCLC at Pioneer Middle	Relocation of Off-Campus Learning Center (OCLC) to Pioneer Middle School Portable Site	(493,500)
04/09/2019	JJ-7	ESOL at Pines Lakes Elementary	Relocation of ESOL Department to International Welcome Center at Pines Lakes Elementary School	(555,000)
04/09/2019	JJ-8	CSS at Flanagan High	Relocation of Community School South to Charles W. Flanagan High School Portable Site	(674,500)
04/30/2019		District Wide	General Fund Transfer: funding increase to Physical Plant Operations	(6,000,000)
06/30/2019	NA	District-Wide	Year End Results	21,193,193
Unallocated Reserve Balance				\$ 33,583,695



Bus Fleet Information

This District Educational Facilities Plan includes funding to replace 100 buses per year with capital equipment lease purchase financing.

Age of Bus Fleet

- Average age of fleet: BCPS ≈ **11 years**
Council of the Great City Schools: Median Average Age 7-8 years
- Aging bus fleet:
 - Increase **rider risks**
 - Break down frequently
 - Require a higher proportion of **repair and fuel costs**
 - Requires a higher spare bus ratio

Buses with Over 250k Miles

- Over 250 buses in the fleet with an excess of **250k miles**



Benefits Related to Purchase of Newer Buses:

- Reduced maintenance cost
- Increased **safety** features:
 - Improved seating to **reduce injury** risk in accidents
 - All buses built after 2001 require **safety lap belts**
 - Newer buses equipped with LED and strobe stop arm lighting to **increase visibility**
 - Improved mirror systems for **better visibility** of students in loading zones
 - Anti-lock braking systems
 - Air-conditioning
- Newer buses equate to **fewer breakdowns** which help ensure **on time arrival** for students to school
- Increased morale of staff
- Environmental benefit (e.g., **20 times cleaner**, almost zero emissions, reduced noise levels, etc.)

White Fleet Information

This District Educational Facilities Plan includes funding to purchase approximately 100 white fleet vehicles per year with capital equipment lease purchase financing. This will enable replacement of older white fleet vehicles and the potential to add vehicles needed for the District's new Safety, Security and Emergency Preparedness Division.

Age of White Fleet

- Average age of total fleet (855 Vehicles) ≈ **10 years**
28% of the total vehicles (240) are over 14 years old
- Aging white fleet:
 - Usual replacement interval is 10 years
 - Break down frequently
 - Body repairs (due to leaks) require more attention
 - Lower fuel economy and higher emissions
- Number of Locations assigned vehicles: 22

White Fleet with Over 100k Miles

- Over 127 vehicles in the fleet with an excess of **100k miles**



Benefits Related to Purchase of Newer White Fleet Vehicles:

- Reduced maintenance cost
- Increased **safety** features:
 - Some of the latest safety features come standard on newer vehicles
 - Vehicle avoidance systems
 - Backup cameras
 - Airbags and anti-lock brakes
- Newer vehicles equate to **fewer breakdowns**
- Increased morale of staff
- Increased fuel efficiency



Technology Refresh Information

The District Educational Facilities Plan includes funding to refresh 188,000 student technology devices and 24,465 staff devices on a rolling four-year basis. The Information & Technology (IT) Division is working to competitively bid the devices. Then the Finance Division will work with Information & Technology to determine if vendor financing or bank financing is the better leasing option.

The table below is a sample technology leasing scenario for student devices based on vendor financing estimates.

Price per Device	Term	Unit Count	Annual Payment
≈ \$244	4 years	47,000 per year (188,000 devices in 4 years)	\$3.0M







**Special School Board Meeting
September 4, 2019**

District Educational Facilities Plan FY20 to FY24

Prepared by Financial Management

Supporting the Strategic Plan



Effective Communication

- The District Educational Facilities Plan (I Board and the public fully informed on funding plan.
- The DEFP contains a detailed funding plan for projects and district-wide funding to support

How the DEFP Supports the Other Two (2)

- Capital funds for the SMART Program, capital technology equipment, buses and support means to create and maintain a Safe
- Capital funded construction and equipment for educational professionals to have the best environments to provide High Quality Instruction for students.



Year-End Update for the District Educational Facilities Plan

Positive Year-End Results

• Reduced debt service transfer by refinancing variable rate COPs series to fixed rates and adjusting the debt service fund balance as a result of the refinancing	\$12.1 million
• Additional general fund transfer (to fund equipment)	(\$2.0) million
• Net increase to revenue	
- Interest	\$3.9 million
- Gains on investments	\$2.1 million
- Other misc. revenue	\$0.2 million
- Impact Fees ^①	\$4.9 million
	<u>\$21.2 million</u> ^②

① Impact Fees are restricted to qualifying projects within the zones they are collected from and cannot be allocated to other capital programs

② Added to the year-end balance of the Unallocated Reserve



District Educational Facilities Plan FY20 to FY24

The DEFP incorporates feedback from the School Board based on discussions during the previous three July 23, 2019 Special Meeting for the sustains funding for the SMART Program

- ✓ Funds a 4-year technology refresh cycle
- ✓ Funds leasing for an annual cycle to re transportation.
- ✓ Funds leasing for purchase of and an white fleet vehicles.
- ✓ Maintains funding for school security an security grant funds to implement additic
- ✓ Moved \$1.3M from SMART Program Musi Savings is the result of schools not opting



* If any of those schools add a music program in the future, an amendment will be requested to reinstate the music funding.

District Educational Facilities Plan Revenue FY20 TO FY24

(in millions)

Revenue & Financing Sources	Carryover FY19	FY20	FY21	FY22	FY23	FY24	Total
Local Capital Millage		\$312.7	\$330.6				
Local (Impact Fees / Sale)		35.8	24.7				
Technology Lease		16.6	16.6				
Vehicle Leases		14.2	14.4				
General Obligation Bond		315.8	-				
State		38.1	25.4				
Federal		2.7	2.7				
Carryover Allocated to Capital Projects & Programs	\$545.0						
Unallocated Carryover	33.5						
Total Revenue	\$578.5	\$735.9	\$414.4				



District Educational Facilities Plan Appropriations FY20 TO FY24

(in millions)



Capital Transfer to the General Fund

(in thousands)

Capital Transfer Category
PPO - Maintenance & Capital Impro
Environmental Health & Safety
Athletics - Facility Maintenance/Equ
Athletics - Pool Repairs
Portfolio Services - Portable Demoli
Applied Learning - Phys. Ed. & Natur
BECON Tower Maintenance
Sub-Total (Maintenance)
Property & Casualty Insurance
Total Capital Transfer to the General Fund



Capital Budget Reserves

(in millions)

Category	FY19 Carryover
SMART Program Reserve	\$4.6
Unallocated Reserve	33.5 ^②
Total Capital Budget Reserves	\$38.1

- ① See page 281-284 of the DEFP FY20 for detailed SMAF
- ② See page 285 of the DEFP FY20 for detailed FY19 Una



The School Board of Broward County, Florida

Heather P. Brinkworth, Chair
Donna P. Korn, Vice Chair
Lori Alhadeff
Robin Bartleman
Patricia Good
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Individuals with disabilities requesting accommodations under the Americans with Disabilities Act Amendments Act of 2008, (ADAAA) may call Equal Educational Opportunities/ADA Compliance Department at 754-321-2150 or Teletype Machine (TTY) 754-321-2158.