

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
 2020-2021 SCHOOL FINANCIAL REPORT
 SCHOOL* 2351 SOUTH PLANTATION HIGH SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	3,935,214	21.89	363,785,658	13.75	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)	14,039,063	78.11	2,282,187,182	86.25	24,038,732,681	83.20
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	156	0.00	14,473	0.00	32,093,696	0.11
TOTAL	17,974,433	100.00	2,645,987,313	100.00	28,892,712,690	100.00

* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	4,504	5,407	5,424	10,069,031
OTHER INSTRUCTIONAL PERSONNEL****	1,015	1,411	1,241	2,268,637
CONTRACTED INSTRUCTIONAL SERVICES	89	157	253	199,432
SCHOOL ADMINISTRATION	531	707	653	1,186,208
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	200	179	275	447,040
FOOD SERVICE	393	378	506	878,121
OPERATION AND MAINTENANCE OF PLANT	930	1,261	1,096	2,078,850
OTHER SCHOOL LEVEL SUPPORT SERVICES	379	457	274	847,114
TOTAL SCHOOL COST	8,041	9,957	9,722	17,974,433

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 164,387,944 OR 799 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,934	4,451	4,517	5,910,036
ESOL	4,548	5,245	5,698	366,625
EXCEPTIONAL PROGRAMS	7,285	8,836	8,436	2,982,182
CAREER EDUCATION PROGRAMS	3,327	3,678	4,385	810,188
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	106,107	10,247,712
COMPUTERS HARDWARE AND SOFTWARE	14,585	3,731,405
OTHER INSTRUCTIONAL MATERIALS	261,494	21,650,904
OTHER MATERIALS AND SUPPLIES	64,854	1,232,466

LIBRARY MEDIA MATERIALS	7,316	147,637
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(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 68,421 FOR SCHOOL 2351 AND 11,319,805 FOR THE DISTRICT

(2) NO FEFP FUNDED