

This meeting will be held in the **PBHS Media Center**
For more information on PBHS SAC Meetings, contact:
Florence.Petit@browardschools.com
600 NE 13th Ave
Pompano Beach, Fl. 33060
(754) 322-2000



Minutes
School Advisory Council (SAC)
and
School Advisory Forum (SAF)

Pompano Beach High School
May 6, 2024 – MEDIA CENTER
5:30PM

- I. **Call to Order 5:30 pm**
- II. **Pledge of Allegiance**
- III. **Reports**
 - a. School Advisory Chair
 - i. Welcome and Introductions
 - ii. Reading of agenda
 - iii. Reading of April 2024 minutes
 - Mr. Farris open discussion to review April Minutes, Ms. Ronda seconded it. No comments. Ms. Rita Mackenberg, 1st to approve April Minutes, Joanna Goldstein seconded it. Unanimously passed.
 - iv. Account Balance: \$1,983.69
 1. *Pending Learn by Doing / Albert.io subscription purchase*
 - v. S.E.S.I.R.
 - vi. **School Improvement Plan (SIP) goals**
 1. The average Florida Assessment of Student Thinking (FAST) Progress Monitoring (PM) score for ninth and tenth grade students will increase from 356 (FAST PM1) to 362 (FAST PM3) by May 2024.(92% at or above grade level)
 - a. Strategies - Data chats, analyses and disaggregation. Discuss writing as a process. Professional learning communities will analyze student work and use data to inform decision-making.
 2. The percentage of students currently enrolled in Algebra 1 and Geometry scoring proficient or higher in the respective EOC will increase from 77% to 86% by the end of May 2024 as measured by the B.E.S.T. EOC.

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- a. Strategies - Data-driven decision making by utilizing College Board Pre-AP Algebra 1 learning check points for students enrolled in Algebra 1 or districtwide progress monitoring for students enrolled in Geometry.
3. The percentage of biology students that score proficient or higher will increase from 94% to 97% on the Biology EOC by the end of May 2024.
 - a. Strategies - Data driven using benchmark assessments.
- b. Principal
 - Ms. Spencer discussed ELA PM3 data. Results: 92% shows proficiency with only 6 left to test. Great job Ms. Picchiarini.
 - Math: May 13th Algebra and Geometry EOC. We're confident in our preparation. The game plan has been implemented. Now it's about the testing environment.
 - Today students sat for first AP test. Ms. Spencer has visited AP classes for the last 2 weeks.
 - PBHS has a Top 2% ranking in nation according to US News & World Report. Number 25 in the state of Florida.
 - It's Teacher Appreciation Week. Reach out to your students' teachers with a note of thank you. Try to celebrate teachers and staff all week. It takes everybody.
 - EOC coming up (Algebra, Geometry, Biology and US History) next Monday, May 13th and Thursday, May 16th. ELA for 10th graders next week. Also, Reproductive Health teaching is May 20th. Students still have time to opt out. Forms can be found in main office. Return to main office.
- c. BTU
 - BTU visit this week. May 16th Stewards meeting, summer courses from BTU is available to faculty for recertification.
- d. Student Government
- e. School Advisory Forum
 - There is a new superintendent in county. Policy seems to be getting changed without proper inclusion of parent groups, such as zoning. For example, there was a revision of policy for committees that were looped through different groups to be changed. Several groups that

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things use to loop through are upset. They are asking for the process of looping groups to be stopped. Everyone shocked by policy changes and wording. Concerned with equity and inclusion of all groups. Topic examples include attendance and enrollment.

-Looking at this summer closing schools. Superintendent recommendations being discussed town hall meetings.

Recommended we go to meetings and look at his proposed plans.

There is a lot of time being invested in changing policies and now things are changing dramatically. Come to upcoming meetings and learn.

IV. New Business

a. 2024-2025 Budget Projection

- Each SAC shall actively participate in the preparation of the school's annual budget and plan. Every school shall have a School Advisory Forum (SAF) that shall foster and promote communication between stakeholders, the school and the Area Advisory Council. Stake holders include, but not limited to, parents, teachers, and community leaders.

-The presentation represents a projection of budget for 2024-25, not actual. The actual budget may be increased or decreased based on the number of students who report to school in fall based on October FTE Survey. It may affect positions, but not the # people.

-2024-25 Enrollment Projection: projected 1329.25 (9-12 = 972.29, ESOL=0, ESE-251=25.95, ESE-252=4.06, ESE-253=0, ESE-254=0, ESE-255=0, Vocational =112.25) Remember the projected budget based on FTE.

Ms. Spencer feels confident about numbers because it's based on the students who registered. She also feels confident in meeting class size requirements. Reminded High school budgets smallest then ever. Things are tight.

- This Thursday is Ms. Spencer's projection meeting.

-Projected Allocation: Total Projected Allocation: \$6,248,150
(instructional: \$2,290,952, Support: \$1,533,647, Class Size: \$872,068, Categorical: \$2,423,551, Special Revenue: Title 1: 0/SAI: 0/IDEA: 0)

-Core Techers Sections (projection 24-25)

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Reading = 0 Language Arts= 48 -1 less than last year, Mathematics = 46, Science 48 – 1 more than last year, Social Studies 47, World Language = 24 – 3 less than last year

-Elective Teachers:

Art, Physical Education, Band/Chorus/Music, Yearbook/Newspaper, Foreign Language, Career Technology Education, JROTC

-Instructional Support:

ELA/Reading Instructional Coach, ESE Specialist, NOTE: No change from last year.

-Other Support:

Includes Administrators, Clerical, Security (only change from last year is a *floater) and Custodial.

-School Accountability Funds

Florida Statute indicates that Accountability funds shall be used to “develop and implement” the School Improvement Plan. The total allocation of Accountability Funds should be utilized annually to promote the school’s written objectives and action steps. The School Advisory Council (SAC) is responsible for determining how these funds will be appropriated. To designate accountability funds SAC must vote on each item. If changes occur as to how the funds will be used, these changes must be indicated in the SAC minutes. This year we voted to spend funds on Albert IO and planners. Projected School Accountability Funds for 2024-2025 = \$1,983.69

(Note: funds currently appropriated to schools in the Accountability account represent carryover balances rolling each year since 2019-20 plus unused Teacher Classroom Supply Funds returned to the district each year from Classroom Wallet.)

-School Recognition Funds (A+ Funds)

Process begins around October 2024. Sac drives the process by which fund expenditure are decided. A SAC meeting will convene to review process and create a ballot to be voted on by all staff.

-Reminders:

A projection of budget for 2024-25 not actual. Actual budget may be increased or decreased based on the number of students who report to school in the fall based on October FTE survey.

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A reduction of actual budget can impact personnel and services.
Positions, not people.

-Questions: Parent concerned with our numbers because we are the lottery and people not getting in. Ms. Spencer said the lottery part is what we can't do anything about. They do three pulls. However, there a few who have accepted but not registered. We need to get them to register. We need full staff - instructional and noninstructional. October FTE survey can impact budget. We are usually in a good place.

V. Old Business

- a. BCPS Customer Survey
-More than enough teacher, students and parents filled it out.
- b. School Advisory Council Nominating Committee
-planned last meeting
- c. Student Planners 2024-2025
- d. Albert.io
- e. School Wide Positive Behavior plan

VI. Announcements

- a. May
 - i. American Muslim Heritage Month
 - ii. Asian-American and Pacific Islander Heritage
 - iii. Haitian Heritage Month
 - iv. Jewish American Heritage Month
 - v. Mental Health Awareness Month
- b. May 6 – 18: AP Testing
- c. May 7: Interim Reports issued
- d. May 8: JROTC Awards & Change of Command
- e. May 13: National Prevention Week
- f. May 13: Algebra and Geometry EOC
- g. May 15: Spring FCLE (2nd chance)
- h. May 16: U.S. History and Biology EOC
- i. May 20: Reproductive Health Education
- j. May 20 - 23: Senior Exam Week

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- k. May 21: Florida Assessment of Student Thinking (FAST) PM3, Grade 10
- l. May 23: Fallen Heroes Ceremony
- m. May 27: No School – Memorial Day
- n. May 29: PTSA Summer Celebration
- o. June 4 – 10: Final Exams - freshmen, sophomores, and juniors
- p. June 6: Senior breakfast, cap & gown distribution, and rehearsal
- q. June 7: PBHS Graduation at 7 pm
- r. June 9: Principal Hudson Thomas Day
- s. June 10: Last Day of School
- t. June 28: Report Cards issued
- u. Ongoing: Morning Math Tutoring: 6:35 am – 7 am in the Media Center
- v. Ongoing: NHS After School Peer Tutoring (QR Code on Canvas)
- w. Ongoing: Yearbook sales; old Yearbook sales
- x. Ongoing: Film and Tech Video Sale
- y. January 23 – February 1: International Summit

VII. Next SAC and SAF meetings: August 26th 2024 in the PBHS Media Center at 5:30 p.m.

- Thank Ms. Petit for all you've done as SAC Chair.
- She read a poem to thank everyone.

VIII. Adjournment 6:30