

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
 2022-2023 SCHOOL FINANCIAL REPORT
 SCHOOL* 3041 CORAL PARK ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,651,001	21.44	599,489,103	20.13	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)	6,048,301	78.56	2,378,999,679	79.87	26,323,191,909	78.64
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	141	0.00	51,433	0.00	25,487,248	0.08
TOTAL	7,699,443	100.00	2,978,540,214	100.00	33,472,866,314	100.00

* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	8,354	5,928	5,740	4,155,029
OTHER INSTRUCTIONAL PERSONNEL****	2,152	1,607	1,421	1,070,265
CONTRACTED INSTRUCTIONAL SERVICES	365	280	372	181,512
SCHOOL ADMINISTRATION	1,086	778	714	539,971
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	438	377	479	218,009
FOOD SERVICE	623	540	662	310,064
OPERATION AND MAINTENANCE OF PLANT	1,858	1,571	1,288	923,875
OTHER SCHOOL LEVEL SUPPORT SERVICES	605	469	329	300,718
TOTAL SCHOOL COST	15,481	11,550	11,005	7,699,443

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 190,056,803 OR 951 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)				
BASIC PROGRAMS	5,816	4,941	4,755	1,810,156
ESOL	6,219	5,592	5,740	358,487
EXCEPTIONAL PROGRAMS	15,461	9,334	9,033	1,986,386
CAREER EDUCATION PROGRAMS	0	4,017	4,665	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
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TEXTBOOKS	19,568	33,509,761
COMPUTERS HARDWARE AND SOFTWARE	4,391	6,235,224
OTHER INSTRUCTIONAL MATERIALS	51,229	27,825,940
OTHER MATERIALS AND SUPPLIES	142,821	7,753,706

LIBRARY MEDIA MATERIALS	8,455	1,312,944
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(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 3,465 FOR SCHOOL 3041 AND 5,675,977 FOR THE DISTRICT
(2) NO FEFP FUNDED