

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
 2020-2021 SCHOOL FINANCIAL REPORT
 SCHOOL* 1781 CYPRESS ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,167,456	14.92	363,785,658	13.75	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)	6,658,495	85.08	2,282,187,182	86.25	24,038,732,681	83.20
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	46	0.00	14,473	0.00	32,093,696	0.11
TOTAL	7,825,997	100.00	2,645,987,313	100.00	28,892,712,690	100.00

* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT***	STUDENT STATE***	TOTAL SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	6,615	5,407	5,424	4,332,387
OTHER INSTRUCTIONAL PERSONNEL****	2,048	1,411	1,241	1,341,313
CONTRACTED INSTRUCTIONAL SERVICES	178	157	253	116,841
SCHOOL ADMINISTRATION	580	707	653	379,832
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	176	179	275	114,959
FOOD SERVICE	398	378	506	260,510
OPERATION AND MAINTENANCE OF PLANT	1,385	1,261	1,096	907,308
OTHER SCHOOL LEVEL SUPPORT SERVICES	569	457	274	372,847
TOTAL SCHOOL COST	11,949	9,957	9,722	7,825,997

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 164,387,944 OR 799 PER FTE

ADDITIONAL DETAIL INFORMATION	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT***	STUDENT STATE***	TOTAL SCHOOL COST
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)				
BASIC PROGRAMS	5,112	4,451	4,517	1,623,252
ESOL	5,609	5,245	5,698	989,958
EXCEPTIONAL PROGRAMS	10,685	8,836	8,436	1,719,177
CAREER EDUCATION PROGRAMS	0	3,678	4,385	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	18,815	10,247,712
COMPUTERS HARDWARE AND SOFTWARE	670	3,731,405
OTHER INSTRUCTIONAL MATERIALS	52,394	21,650,904
OTHER MATERIALS AND SUPPLIES	43,080	1,232,466

LIBRARY MEDIA MATERIALS 1,772 147,637

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 56,367 FOR SCHOOL 1781 AND 11,319,805 FOR THE DISTRICT
 (2) NO FEFP FUNDED