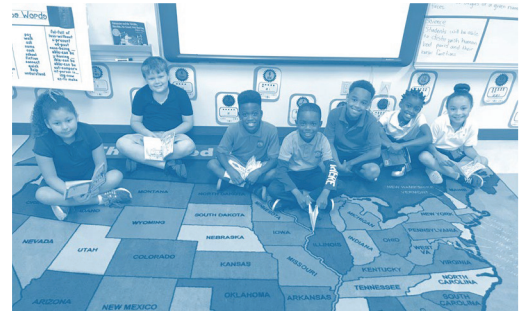
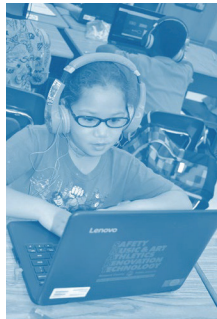


ADOPTED DISTRICT EDUCATIONAL FACILITIES PLAN

Dr. Vickie L. Cartwright
Interim Superintendent of Schools
September 8, 2021



FISCAL YEAR
2021-22 TO 2025-26

School Board of Broward County, Florida



Chair
Dr. Rosalind Osgood
District 5



Vice Chair
Laurie Rich Levinson
District 6



Donna P. Korn
Countywide At-Large
Seat 8



Debra Hixon
Countywide At Large,
Seat 9



Ann Murray
District 1



Patricia Good
District 2



Sarah Leonardi
District 3



Lori Alhadeff
District 4



Nora Rupert
District 7



THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

2021-09-08	Special School Board Meeting
CATEGORY:	Superintendent's Recommendation
DEPARTMENT:	Capital Budget

Status:

Agenda Item Number:	1.
Consent or Open Item:	Consent
Special Order:	NO
Time for Special Order:	

TITLE:	District Educational Facilities Plan
REQUESTED ACTION:	Adopt the District Educational Facilities Plan for the 5 years beginning July 1, 2021.

STRATEGIC ALIGNMENT

Which strategic initiative(s) best aligns to this item?

N/A	N/A
-----	-----

Is approval of this agenda item required to implement a tactic included within an initiative of the strategic plan? NO

Will the implementation of this item have a direct impact on one of the 2024 Strategic Plan Primary Metrics? NO

If YES, identify the primary metric and include the corresponding figures in the table below.

If NO, outline below how staff intends to evaluate the success/impact of this item/initiative.

Primary Goal & Metric:

<i>Effective Communication</i>	N/A
--------------------------------	-----

Level	Baseline	2024 Target	Most Current

Also identify any secondary metrics utilized to evaluate the success of this item/initiative.

Metric	Baseline	Target

Item is presented to School Board to comply with statutory requirements per §1013.35, Fla. Stat. (2021).

BACKGROUND, SUMMARY EXPLANATION, AND HISTORY OF ITEM

Was this item previously presented to the School Board? YES

The District Educational Facilities Plan is being presented for approval at this meeting and the public is invited to provide input. See Exhibits for the Executive Summary of the District Educational Facilities Plan.

RELATED ITEMS

EXHIBITS

Executive Summary
DEFP FY22 Presentation
DEFP FY22

DEPENDENCIES:

Outline critical dependencies that are associated with successful implementation of this item/initiative.

- 1.
- 2.

RESOURCES REQUIRED

Budget

Are additional funds required in relation to the approval of this item?

NO

If YES, How much additional funding is necessary to implement this item?

If NO, How much existing funding will be spent to implement this item?

SOURCE OF FUNDS:

The financial impact of this item is to approve the \$3.2 billion DEFP for the five years ending June 30, 2026. The first year of the DEFP, \$556.5 million will be incorporated into the District's 2021-2022 budget.

Spending Authority

Is additional spend authority required for this item?

NO

If YES, How much additional spending authority is necessary to implement this item?

Staffing

Is additional staff required in relation to the implementation of this item?

NO

If YES, identify the number of additional positions and the estimated costs for the additional staff.

No.	Cost
<input type="text"/>	<input type="text"/>

BOARD ACTION:

(For Official School Board Records Only)

ADOPTED

SOURCE OF ADDITIONAL INFORMATION

Name: Phone:

Name: Phone:

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

Senior Leader & Title

Signature

Approved in
Open Board
Meeting On:

SEP - 8 2021

By:


School Board Chair

Electronic Signature

Form \$4189 Revised 1/20

VLC/JSM

Dr. Vickie L. Cartwright

Interim Superintendent of Schools



As superintendent of the nation's sixth-largest school district – with over 260,000 students in 334 schools and approximately 30,000 employees – Broward County Public Schools Interim Superintendent Dr. Vickie L. Cartwright is committed to Educating Today's Students to Succeed in Tomorrow's World.

The School Board of Broward County, Florida, prohibits any policy or procedure which results in discrimination on the basis of age, color, disability, gender identity, gender expression, genetic information, marital status, national origin, race, religion, sex or sexual orientation. The School Board also provides equal access to the Boy Scouts and other designated youth groups. Individuals who wish to file a discrimination and/or harassment complaint may call the Director, Equal Educational Opportunities/ADA Compliance Department & District's Equity Coordinator/Title IX Coordinator at

754-321-2150 or Teletype Machine (TTY) 754-321-2158.

Individuals with disabilities requesting accommodations under the Americans with Disabilities Act Amendments Act of 2008, (ADAAA) may call Equal Educational Opportunities/ADA Compliance Department at 754-321-2150 or Teletype Machine (TTY) 754-321-2158.

Visit Us

Kathleen C. Wright (KCW)
Administration Building
600 SE Third Avenue
Fort Lauderdale, FL 33301

Contact Us

754-321-0000

browardschools.com



Broward County Public Schools

DISTRICT EDUCATIONAL FACILITIES PLAN OVERVIEW FISCAL YEARS 2021-22 THROUGH 2025-26

This District Educational Facilities Plan (DEFP-FY22) covers the five-year period beginning July 1, 2021, and ending June 30, 2026. This plan sustains funding for the SMART Program and other projects that were approved in the DEFP adopted on September 1, 2020.

School Safety Funding

The District is committed to providing a safe and supportive environment and recognize that students and staff need to feel safe and supported in order to perform and achieve at their maximum potential.

As part of the District's strategic goals the District strives to develop approaches which foster safer schools and buildings.

In FY2018-19, SB 7026 provided funding to replace the 1200 Building (Bldg 12) at Marjory Stoneman Douglas High School. In total, the 2018 Florida Legislature approved \$26.3 million for the District to:



- Provide portables
- Build a new permanent building
- Demolish 1200 Building (Bldg 12)
- Construct a monument

Also, in 2018-19 the District used funding from the State security grant to fund \$6.2 million for security cameras and \$1.8 million on public announcement (PA) systems at schools. The District also entered into a \$19.8 million capital lease to implement additional PA systems and upgrade the District's radio communications system.

In 2019-20 the District used \$4 million in State security grant to enhance the districts single point of entry and implement additional school security upgrades.

In FY2020-21 the District used \$3.3 million in State security funding to upgrade school security hardware. In addition the District is using Federal funding in the E-rate program to further improve its infrastructure to support security cameras.

In FY2021-22 the District identified funding to continue to upgrade replace security cameras. The State Security Grant funds also identified \$3.1 million for District Schools and \$0.7 million for charter schools to continue upgrading school security hardware.

Funding for Capital Outlay Needs

The DEFP FY22 presented sustains funding for district-wide maintenance, student and staff computers, school buses and white fleet vehicles. The plan also funds the District's debt service for past and current financings as well as funding for building leases, capital outlay staff and charter school capital outlay.

New allocations in this plan include funding for a roof asset management program, an annual track replacement plan, furniture and equipment replacement funds for schools and athletic programs. Additionally, at the Tentative DEFP meeting, the Board approved the addition of funding for a Long-Range Master Plan.



Broward County Public Schools

SMART Program

The SMART Program was originally supported with funding from the \$800 million General Obligation Bond (GOB) and \$184 million in other capital outlay funding totaling \$984.1 million. The District recognized shortfalls for the program and set aside funding in a SMART Program Reserve to mitigate these risks. As projects are awarded to execute the program these funds are used to offset the additional costs to complete the projects. The SMART program is currently \$1,315.9 million.

The update to the DEFP-FY22 focuses aligning SMART Program construction funding, adding \$46 million (FY24 and FY25) in SMART Reserves, while balancing other capital outlay needs.

More information about the SMART Program is available on a quarterly basis when the District prepares the quarterly Bond Oversight Committee reports. The website where this information can be found is: <http://www.broward.k12.fl.us/boc/index.html>

Each quarter after the Bond Oversight Committee meets, a representative from the Committee presents an update to the School Board at a workshop.



Reserves

The District sustains reserves to stabilize the SMART Program and other projects in the DEFP.

These reserves protect ongoing projects over the duration of the SMART Program so that changes in the economic environment and other risks are mitigated. There are SMART reserve funds the Board previously identified to be set aside for the SMART Program and additional funds are added in FY 2022. These reserves are shown on the Appropriations page, and details of the approved transactions that impact the reserve funds are shown in the Appendix.

Total SMART Reserve

\$225 million	SMART Reserve established FY 2018
\$211 million	COPs Series 2020A
\$ 47 million	PMOR Allocation (FY21, FY22, and FY23)
\$ 29 million	SMART Program Needs (Markham ES FY22)
<u>\$ 46 million</u>	SMART Program Needs (FY24 and FY25)
\$558 million	

The capital budget also includes an unallocated reserve that can be used for future SMART Program budget impacts. Additional allocations to the SMART Program require the Board’s approval, and all future amounts are subject to change based on economic conditions and the results of annual legislative action.



SMART INVESTMENTS LEAD TO SMART STUDENTS.



Broward County Public Schools

Future COPs Financing

In order to fund critical projects that the Board has discussed and requested to be included in the DEFP via the approved amendment at the July 27, 2021 Special Meeting on the Tentative DEFP, the DEFP includes future financing for those projects totaling \$111.16 million:

- Rickards Middle School Building 1 Replacement.....\$70.00M
- Markham Elementary School Building 1 Replacement\$29.10M
- Stranahan High School New Cafeteria Building.....\$10.81M
- Blanche Ely High School Bus Loop Canopy\$1.25M

Finance staff is preparing a timeline for the future financing to include important dates for Board items and workshops that will be necessary to move forward with financing decisions for these projects. Additionally, the Finance staff is working with the District’s Financial Advisors and Bond Counsel to determine appropriate financing scenarios and prepare necessary Board items to get the School Board’s full approval before moving forward with any specific financial agreements. **The financing agreement and all additional allocations into these projects require the Board’s approval.** Inclusion of these projects in the DEFP will allow the Facilities department to begin planning and designing the projects including creating Board agenda items, purchase orders and paying vendors for the work they perform for planning and designing.

COPs 2020

At the March 31, 2020, School Board of Broward County Emergency Meeting, the District authorized the issuance of Certificates of Participation (COPs), Series 2020A in an aggregate principal amount not to exceed \$250 million. The 2020A COPs issuance provides the supplemental funding for the additional costs for the SMART Program associated with the August 2019 updated SMART Program Risk Assessment/Market Conditions report from Atkins North America, Inc. (Atkins). Two hundred eleven million dollars of the \$250 million was added to the SMART reserve.

Completed Projects

A list of completed projects are shown in the school-by-school listing. Completed projects are projects that have had financial activity and the scope of the projects is done. There may be some additional financial activity on these projects as the final payments are made and all the purchase orders are closed out. Any remaining balances for SMART Program projects will be returned to the SMART Program reserve so that when the Board awards projects these funds will be used to supplement the program. Remaining balances for completed projects that are not in the SMART Program will be returned to the unallocated reserve until the Board takes action to re-prioritize the funds for other District needs.

Appendices

The Appendix section includes other information that is required by Section 1013.35, Florida Statutes, and the Citizens Concerned about our Children (CCC) Settlement Agreement to be included in the DEFP. The appendix schedules include: the Portable Transition Plan, the Public School Concurrency Plan (including the Level of Service Plan), the Allocation of Resources -10 and 20 Year Plan, and the Reserve Activity Report.








Broward County Public Schools

Smarter School Spending Framework



Where applicable to the District’s Capital Outlay Plan, the District engages principles from GFOA Smarter School Spending Framework. Implementing elements of this framework is a part of the Finance Division’s objectives to continually improve how allocation of financial resources are in alignment with the District’s strategic objectives.

 Plan and Prepare	 Set Instructional Priorities	 Pay for Priorities	 Implement Plan	 Ensure Stability
<p>The planning and budgeting process begins with mobilizing key stakeholders, gathering information on academic performance and cost structure, and establishing principles and policies to guide the budget process</p>	<p>The budget needs to be rooted in the priorities of the district. Intentionally created instructional priorities provide a strong basis for developing a district’s budget and strategic financial plan, as well as presenting a budget document.</p>	<p>Current resources and expenditures must be thoroughly analyzed in order to find capacity to pay for top instructional priorities.</p>	<p>The “strategic financial plan” is the long-term road map for implementing the district’s instructional priorities. A “plan of action” describes how the strategic financial plan will be translated into coherent actionable steps.</p>	<p>The planning and budgeting process should be one that can be replicated in the future in order to ensure the district remains focused and plans accordingly for reaching its student achievement goals.</p>

Supporting the District’s Strategic Plan

The main strategic goal achieved by publishing the District Educational Facilities Plan (DEFP) is Effective Communication. The DEFP is the District’s five-year capital improvement plan. The purpose of the District Educational Facilities Plan is to keep the School Board and the public fully informed on the District’s capital funding plan to meet the essential needs of students. The DEFP contains a detailed funding plan for each of the District schools and shows how the capital funds support the detailed plan as well as other district-wide funding that supports the District’s goals. Funding for the SMART Program, other capital construction projects, technology equipment, buses and support vehicles provides the means to create and maintain a Safe & Supportive Environment and allows the District’s educational professionals to have the appropriate classroom environments to provide High Quality Instruction to over 270,000 students.



Broward County Public Schools



2024 Strategic Plan

2020 Recalibration

OUR VISION: *Educating today's students to succeed in tomorrow's world.*

OUR MISSION: *Educating all students to reach their highest potential.*

OUR CORE VALUES:

- S**tudent Focus
- T**eaching Excellence
- A**ccountability
- R**espect
- S**afety



OUR GOALS:

High-Quality Instruction | Safe & Supportive Environment | Effective Communication

OUR CAMPAIGNS & INITIATIVES:

Support Services for All

- Student, Employee, & Supplier Diversity
- Prevention, Intervention, & Assistance
- Social-Emotional Learning



Student Experience

- Achievement & Equity
- College, Career, & Life Readiness (PreK-Adult)
- Personalized Pathways
- Enrollment Opportunity Optimization



Retain, Develop, & Recruit

- Employee Retention & Recruitment
- Professional Learning for All
- Organizational Structure & Aligned Funding



Let's Connect

- Public Relations, Partnerships, & Legislation
- Internal Communication
- Marketing
- Customer Service
- Family & Community Engagement



Our Data, Our Tools

- Data Governance & Use
- Tool Development, Implementation, & Use



Refresh, Redesign, & Reduce Risk

- Operational & Process Improvement
- Facilities & Asset Management
- Safety, Security, & Risk Mitigation





Glossary of Terms

1. **General Obligation Bond (GOB)**

On November 4, 2014, the voters of Broward County authorized up to \$800 million in general obligation bonds to fund the Broward County Public Schools SMART Program. The issuance of the bonds are timed to align with the needs of the projects in the SMART Program. The first series was issued in June 2015, the second series issued February 2019 and the third series issued February 2021. Within the \$800 million authorization, the actual amounts and timing of the future individual series may vary from what was initially planned based on the execution of projects and cash flow projections.

2. **SMART Program**

Safety, Music & Art, Athletics, Renovations and Technology (SMART), is an ongoing capital improvement program to address infrastructure and equipment needs of Broward County Public Schools. Funding sources include the \$800 million GOB and other capital funding.

3. **Program Years (SMART)**

Program Years refer to the years that funding is identified for SMART Program projects. Included in this DEFP-FY22 update, the program years refer to:

- Program Year 1 = Fiscal Year 2015
- Program Year 2 = Fiscal Year 2016
- Program Year 3 = Fiscal Year 2017
- Program Year 4 = Fiscal Year 2018
- Program Year 5 = Fiscal Year 2019
- Program Year 6 = Fiscal Year 2020
- Program Year 7 = Fiscal Year 2021
- Program Year 8 = Fiscal Year 2022

4. **Adopted District Educational Facilities Plan FY21 (DEFP-FY21)**

The District Educational Facilities Plan (DEFP) was adopted by the School Board on September 01, 2020. The DEFP is a five-year capital improvement plan and budget planning document that is revised annually and adopted by the School Board. The first year of the DEFP is incorporated into the District's capital budget. The DEFP and the budget is a projection of revenues and a plan to appropriate funding for anticipated expenditures. The DEFP includes revenues from the GOB and appropriations for the SMART Program projects.

5. **District Educational Facilities Plan (DEFP-FY22)**

An update to the DEFP-FY21 that includes revised revenue projections and updated appropriations. The update also incorporates amended project budgets that were approved by the School Board in the previous fiscal year.



Broward County Public Schools

6. Fiscal Years

The District's Fiscal Year begins on July 1 each year and ends on June 30 in the following calendar year. For example, the fiscal year beginning July 1, 2021 and ending June 30, 2022 is referred to as "Fiscal Year 2022," "Fiscal Year 22," or "FY22".

7. SMART Website

The District's SMART Program website contains information on the SMART Program, links to specific project information and links to the SMART Program Bond Oversight Committee website.

<https://www.BCPSSMARTFutures.com/>

8. School Choice Enhancement

School Choice Enhancement funding (\$100,000) was allocated to every District school for a school-based, school-choice project to improve the condition of an instructional or educational space at the school. The District's Facilities and Construction Management Department {Facilities} is working with schools to develop and execute a project that meets each school's needs within the \$100,000 budget allocation.

9. Districtwide Funding

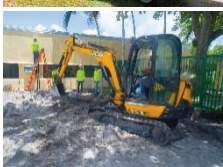
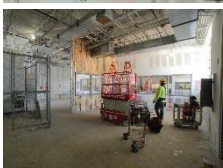
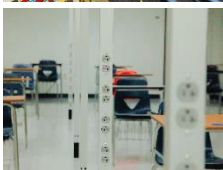
Funding/project(s) for locations other than schools.

10. Building Replacement

Requires additional analysis by the Design Professional hired to determine if a building is in a condition that would warrant replacement or if the building is sufficiently structurally sound that would make improvements appropriate.



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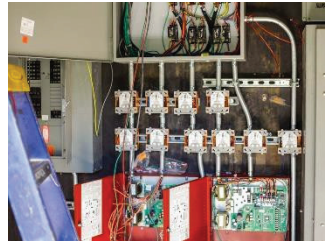
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SMART Program

APPROPRIATIONS IN MILLIONS

(As of June 30, 2021)



SMART APPROPRIATIONS	PROGRAM YEARS 1-5	PROGRAM YEAR 6	PROGRAM YEAR 7	PROGRAM YEAR 8	TOTAL
SAFETY	\$87.6	\$57.0	\$13.9	\$1.5	\$160.0
MUSIC & ART	\$32.0	\$9.5	\$2.2	\$1.1	\$44.8
ATHLETICS	\$7.2	\$0.2			\$7.4
RENOVATION	\$555.6	\$375.8	\$108.6	\$64.2	\$1,104.2
TECHNOLOGY					
Computers and Hardware (District-Owned Schools)	\$56.5				\$56.5
Charter School Technology	\$12.0				\$12.0
TOTAL	\$750.9	\$442.5	\$124.7	\$66.8	\$1,384.9 *

* This Update includes additional changes to the SMART Program that have been approved in July and August 2021, as well as the impact of the additional funding for the Markham Elementary Campus Option to replace Building 1.

SMART Program

HIGHLIGHTS BY THE NUMBERS

(As of June 30, 2021)



87 Fire alarm, fire sprinkler safety projects underway or complete

\$28 M Single Point of Entry upgrades completed Summer 2019



60,076 instruments delivered

136 kilns delivered

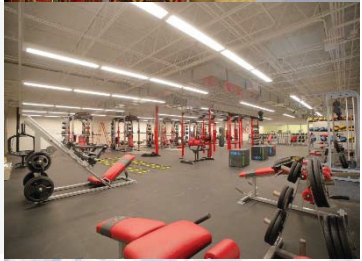
\$1.3 M budget for theatre equipment



All 15 tracks complete

30 of 30 weight rooms complete


**ATHLETICS
IS COMPLETE**



119 projects in construction

1,685 SCEP items delivered



83,362 computing devices delivered to
209 schools

2:1 student to computer ratio


**TECHNOLOGY
IS COMPLETE**



SMART Program

COMPLETED RENOVATIONS

(As of June 30, 2021)



PRIMARY RENOVATIONS PROCESS CHART



16 SCHOOLS WITH ALL RENOVATIONS COMPLETE

- | | |
|--|---|
| <p>Charles W. Flanagan High School</p> <p>Coconut Creek Elementary School</p> <p>Coral Cove Elementary School</p> <p>Cypress Elementary School</p> <p>Cypress Run Education Center</p> <p>Discovery Elementary School</p> <p>Dr. Martin Luther King Jr. Montessori Academy</p> <p>Indian Ridge Middle School</p> | <p>Manatee Bay Elementary School</p> <p>McNicol Middle School</p> <p>Miramar Elementary School</p> <p>Palm Cove Elementary School</p> <p>Pine Ridge Education Center</p> <p>Plantation Elementary School</p> <p>Silver Shores Elementary School</p> <p>Tamarac Elementary School (Media Center)</p> |
|--|---|





SMART Program

ACTIVE CONSTRUCTION
(As of June 30, 2021)

PRIMARY RENOVATIONS PROCESS CHART



119 PROJECTS IN ACTIVE CONSTRUCTION

Atlantic Technical, Arthur Ashe, Jr Campus
 Banyan Elementary School
 Bayview Elementary School
 Blanche Ely High School
 Bright Horizons Center
 Broadview Elementary School
 C. Robert Markham Elementary School
 Central Park Elementary School
 Challenger Elementary School
 Chapel Trail Elementary School
 Colbert Museum Magnet
 Collins Elementary School
 Cooper City Elementary School
 Coral Park Elementary School
 Coral Springs High School
 Country Isles Elementary School
 Cypress Bay High School**
 Dave Thomas Education Center - East
 Davie Elementary School
 Deerfield Beach High School
 Deerfield Park Elementary School
 Dillard 6-12 School
 Driftwood Middle School
 Eagle Point Elementary School
 Embassy Creek Elementary School
 Endeavour Primary Learning Center
 Everglades Elementary School
 Fairway Elementary School
 Falcon Cove Middle School
 Flamingo Elementary School
 Floranada Elementary School
 Forest Glen Middle School
 Forest Hills Elementary School
 Fort Lauderdale High School
 Gator Run Elementary School
 Griffin Elementary School
 Gulfstream Academy of Hallandale Beach K-8
 (f.k.a. Hallandale Adult & Community Center)
 Gulfstream Academy of Hallandale Beach K-8
 (f.k.a. Hallandale Elementary)

Gulfstream Early Learning Center of Excellence
 (f.k.a. Gulfstream Middle School)
 Hawkes Bluff Elementary School
 Henry D. Perry Education Center
 Hollywood Central Elementary School
 Hollywood Hills High School
 Hollywood Park Elementary School
 J.P. Taravella High School
 James S. Rickards Middle School
 Lake Forest Elementary School
 Lakeside Elementary School
 Larkdale Elementary School
 Lauderdale Lakes Middle School
 Maplewood Elementary School**
 Margate Elementary School
 McNab Elementary School
 Mirror Lake Elementary School
 New River Middle School
 Norcrest Elementary School
 North Side Elementary School
 Northeast High School
 Nova High School
 Oakland Park Elementary School
 Oakridge Elementary School
 Olsen Middle School
 Panther Run Elementary School
 Park Lakes Elementary School
 Park Trails Elementary School
 Pembroke Lakes Elementary School
 Pembroke Pines Elementary School
 Pines Middle School
 Pinewood Elementary School
 Pioneer Middle School
 Piper High School
 Plantation Middle School
 Pompano Beach Elementary School
 Pompano Beach Middle School
 Quiet Waters Elementary School
 Ramblewood Elementary School

Ramblewood Middle School
 Riverglades Elementary School
 Riverland Elementary School
 Rock Island Elementary School
 Royal Palm STEM Museum Magnet
 (f.k.a. Royal Palm Elementary School)
 Sandpiper Elementary School
 Sea Castle Elementary School
 Seagull Alternative High School
 Silver Trail Middle School
 South Broward High School
 Stirling Elementary School
 Stranahan High School
 Sunland Park Academy
 Sunrise Middle School
 Tamarac Elementary School – Phase 1
 Tedder Elementary School
 The Quest Center
 Thurgood Marshall Elementary School
 Tradewinds Elementary School
 Village Elementary School
 Virginia Shuman Young Elementary School
 Walker Elementary School
 Watkins Elementary School
 West Broward High School
 West Hollywood Elementary School
 Westchester Elementary School
 Westpine Middle School
 William E. Dandy Middle School
 Winston Park Elementary School





District Educational Facilities Plan

Revenues

(in thousands)

	<i>Carryover</i> FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Total
Revenue & Financing Sources							
Millage		\$ 341,685	\$ 353,781	\$ 368,993	\$ 385,303	\$ 402,487	\$ 1,852,249
Certificates of Participation * (COPs) - Future Financing		111,160	0	0	0	0	111,160
Local		14,155	21,655	11,155	10,155	10,155	67,275
Technology Refresh Lease		16,570	16,570	16,570	16,570	16,570	82,850
Technology Student Information System		5,000	7,000	10,000	10,000	0	32,000
New/Replacement Bus & White Fleet Lease		15,691	15,987	16,288	16,557	16,927	81,450
General Obligation Bond		14,312	0	0	0	0	14,312
State		37,889	23,994	23,440	23,408	23,434	132,165
Sub-Total (New Revenue)		556,462	438,987	446,446	461,993	469,573	2,373,461
Carryover Sources							
Carryover Allocated to Capital Project & Programs	799,676						799,676
Unallocated Carryover	65,678						65,678
Sub-Total (Carryover)	865,354	0	0	0	0	0	865,354
Total Revenue	\$ 865,354	\$ 556,462	\$ 438,987	\$ 446,446	\$ 461,993	\$ 469,573	\$ 3,238,815

* Includes future financing for Rickards Middle Building 1 Replacement \$70.00M, Markham Elementary Building 1 Replacement \$29.10M, Stranahan High New Cafeteria \$10.81M, and Blanche Ely High Bus Loop Canopy \$1.25M.

District Educational Facilities Plan

Appropriations

(in thousands)



	Carryover FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Total
Appropriations							
COPs Debt Service - Existing	\$	\$ 156,383	\$ 157,853	\$ 157,854	\$ 155,871	\$ 155,879	\$ 783,840
COPs Debt Service - New		778	6,665	6,665	6,665	6,665	27,438
Equipment & Building Lease Payments		29,806	35,971	41,901	45,901	42,423	196,002
Technology Refresh	2,649	16,570	16,570	16,570	16,570	16,570	85,499
Technology Student Information System - ERP	2,735	5,000	7,000	10,000	10,000		34,735
New/Replacement Buses	10,861	12,085	12,327	12,574	12,768	13,081	73,696
New/Replacement White Fleet	3,579	3,606	3,660	3,715	3,789	3,846	22,195
Facilities / Capital Salaries		17,548	17,548	17,548	17,548	17,548	87,740
Quality Assurance		230	230	230	230	230	1,150
Capital Transfer to General Fund							
– Maintenance		100,580	100,580	100,580	100,580	100,580	502,900
– Property & Casualty Insurance							
Facility Projects	16,184	104,110 **	5,400	4,400	4,400	4,400	138,894
SMART Program	648,976 *	43,412 **					692,388
SMART Program Reserve	83,686	21,715	21,483	25,000	21,000		172,884
Safety/Security							
- New Video Surveillance Cameras		3,000	3,000	3,000	3,000	3,000	15,000
- Security Equipment Lease	14,401						14,401
- State Grant District Schools	7,277	3,161					10,438
- State Grant Charter Schools	719	729					1,448
Charter Schools - State PECO		25,000	14,440	14,408	14,408	14,434	82,690
Charter Schools - Local Millage			20,383	24,099	26,268	28,632	99,382
IT Projects	8,609	3,484	896				12,989
Equipment		803	803	803	803	803	4,015
BECON - VC Endpoints		650	650				1,300
Unallocated Reserve	65,678	7,812	13,528	7,099	22,192	61,482	177,791
Total Appropriations	\$ 865,354	\$ 556,462	\$ 438,987	\$ 446,446	\$ 461,993	\$ 469,573	\$ 3,238,815

* SMART Carryover is the SMART Program project budgets less prior year expenditures.

** Included in the Facility Projects FY22 amount is the funding for Rickards Middle \$70.00M, Stranahan High \$10.81M, and Blanche Ely High \$1.25M. The Markham Elementary Project \$29.10M is included in the FY22 amount for the SMART Program Projects.



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School Name	Loc ID	Page	School Name	Loc ID	Page
Anderson, Boyd H. High School	1741	13	Dave Thomas Education Center	3651	59
Apollo Middle School	1791	14	Dave Thomas Education Center-West	2031	60
Atlantic Technical College	2221	15	Davie Elementary School	2801	61
Atlantic Technical, Arthur Ashe, Jr Campus	4702	16	Deerfield Beach Elementary School	0011	62
Atlantic West Elementary School	2511	17	Deerfield Beach High School	1711	63
Attucks Middle School	0343	18	Deerfield Beach Middle School	0911	64
Bair Middle School	2611	19	Deerfield Park Elementary School	0391	65
Banyan Elementary School	2001	20	Dillard 6-12 School	0371	66
Bayview Elementary School	0641	21	Dillard Elementary School	0271	67
Beachside Montessori Village	2041	22	Discovery Elementary School	3962	68
Bennett Elementary School	0201	23	Dolphin Bay Elementary School	3751	69
Bethune, Mary M. Elementary School	0341	24	Drew, Charles Elementary School	3221	70
Boulevard Heights Elementary School	0971	25	Drew, Charles Family Resource Center	0301	71
Bright Horizons Center	0871	26	Driftwood Elementary School	0721	72
Broadview Elementary School	0811	27	Driftwood Middle School	0861	73
Broward Estates Elementary School	0501	28	Eagle Point Elementary School	3461	74
Castle Hill Annex	1382	29	Eagle Ridge Elementary School	3441	75
Castle Hill Elementary School	1461	30	Ely, Blanche High School	0361	76
Central Park Elementary School	2641	31	Embassy Creek Elementary School	3191	78
Challenger Elementary School	3771	32	Endeavour Primary Learning Center	3301	79
Chapel Trail Elementary School	2961	33	Everglades Elementary School	2942	80
Coconut Creek Elementary School	1421	34	Everglades High School	3731	81
Coconut Creek High School	1681	35	Fairway Elementary School	1641	82
Coconut Palm Elementary School	3741	36	Falcon Cove Middle School	3622	83
Colbert Elementary School	0231	37	Flamingo Elementary School	2541	84
Collins Elementary School	0331	38	Flanagan, Charles W. High School	3391	86
Cooper City Elementary School	1211	39	Floranada Elementary School	0851	87
Cooper City High School	1931	40	Forest Glen Middle School	3051	88
Coral Cove Elementary School	2011	42	Forest Hills Elementary School	2631	89
Coral Glades High School	3861	43	Fort Lauderdale High School	0951	90
Coral Park Elementary School	3041	44	Fox Trail Elementary School	3531	91
Coral Springs Pre-K - 8	2551	45	Gator Run Elementary School	3642	92
Coral Springs High School	1151	46	Glades Middle School	2021	93
Coral Springs Middle School	2561	47	Griffin Elementary School	2851	94
Country Hills Elementary School	3111	48	Gulfstream Academy of Hallandale Beach K-8	0131	95
Country Isles Elementary School	2981	49	(Hallandale Adult & Community Center)		
Cresthaven Elementary School	0901	50	Gulfstream Academy of Hallandale Beach K-8	0592	96
Croissant Park Elementary School	0221	51	(Hallandale Elementary School)		
Cross Creek School	3222	52	Gulfstream Early Learning Center of Excellence	3931	97
Crystal Lake Middle School	1871	53	Hallandale High School	0403	98
Cypress Bay High School	3623	54	Harbordale Elementary School	0491	99
Cypress Elementary School	1781	55	Hawkes Bluff Elementary School	3131	100
Cypress Run Education Center	2123	56	Henry D. Perry Education Center	1011	101
Dandy, William Middle School	1071	57			
Dania Elementary School	0101	58			

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School Name	Loc ID	Page	School Name	Loc ID	Page
Heron Heights Elementary School	3961	102	North Andrews Gardens Elementary School	0521	146
Hollywood Central Elementary School	0121	103	North Fork Elementary School	1191	147
Hollywood Hills Elementary School	0111	104	North Lauderdale Elementary School	2231	148
Hollywood Hills High School	1661	105	North Side Elementary School	0041	149
Hollywood Park Elementary School	1761	107	Northeast High School	1241	150
Horizon Elementary School	2531	108	Nova Blanche Forman Elementary School	1282	151
Hunt, James S. Elementary School	1971	109	Nova Dwight D Eisenhower Elementary School	1271	152
Indian Ridge Middle School	3471	110	Nova High School	1281	153
Indian Trace Elementary School	3181	111	Nova Middle School	1311	154
King, Martin Luther (Dr. Martin Luther King, Jr. Montessori Academy)	1611	112	Oakland Park Elementary School	0031	155
Lake Forest Elementary School	0831	113	Oakridge Elementary School	0461	156
Lakeside Elementary School	3591	114	Olsen Middle School	0471	157
Lanier-James Education Center	0405	115	Orange Brook Elementary School	0711	158
Larkdale Elementary School	0621	116	Oriole Elementary School	1831	159
Lauderdale Lakes Middle School	1701	117	Palm Cove Elementary School	3311	160
Lauderdale Manors Early Learning and Resource Center	0431	118	Palmview Elementary School	1131	161
Lauderhill 6-12 School	1391	119	Panther Run Elementary School	3571	162
Lauderhill-Paul Turner Elementary School	1381	120	Park Lakes Elementary School	3761	163
Liberty Elementary School	3821	121	Park Ridge Elementary School	1951	164
Lloyd Estates Elementary School	1091	122	Park Springs Elementary School	3171	165
Lyons Creek Middle School	3101	123	Park Trails Elementary School	3781	166
Manatee Bay Elementary School	3841	124	Parkside Elementary School	3631	168
Maplewood Elementary School	2741	125	Parkway Middle School	0701	169
Margate Elementary School	1161	126	Pasadena Lakes Elementary School	2071	170
Margate Middle School	0581	127	Pembroke Lakes Elementary School	2661	171
Markham, C. Robert Elementary School	1671	128	Pembroke Pines Elementary School	1221	172
McArthur High School	0241	129	Perry, Annabel C. Elementary School	1631	173
McFatter Technical College	1291	131	Peters Elementary School	0931	174
McFatter Technical, Broward Fire Academy	2771	132	Pine Ridge Education Center	0653	175
McNab Elementary School	0841	133	Pines Lakes Elementary School	2861	176
McNicol Middle School	0481	134	Pines Middle School	1881	177
Meadowbrook Elementary School	0761	135	Pinewood Elementary School	2811	178
Millennium 6-12 Collegiate Academy	4772	136	Pioneer Middle School	2571	179
Miramar Elementary School	0531	137	Piper High School	1901	180
Miramar High School	1751	138	Plantation Elementary School	0941	181
Mirror Lake Elementary School	1841	139	Plantation High School	1451	182
Monarch High School	3541	140	Plantation Middle School	0551	184
Morrow Elementary School	2691	141	Plantation Park Elementary School	1251	185
New Renaissance Middle School	3911	142	Pompano Beach Elementary School	0751	186
New River Middle School	0881	143	Pompano Beach High School	0185	187
Nob Hill Elementary School	2671	144	Pompano Beach Middle School	0021	188
Norcrest Elementary School	0561	145	Quiet Waters Elementary School	3121	189
			Ramblewood Elementary School	2721	190

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School Name	Loc ID	Page	School Name	Loc ID	Page
Ramblewood Middle School	2711	191	Watkins Elementary School	0511	238
Rickards, James S. Middle School	2121	192	Welleby Elementary School	2881	239
Riverglades Elementary School	2891	193	West Broward High School	3971	240
Riverland Elementary School	0151	195	West Hollywood Elementary School	0161	241
Riverside Elementary School	3031	196	Westchester Elementary School	2681	242
Rock Island Elementary School	3701	197	Western High School	2831	243
Royal Palm Elementary School	1851	198	Westglades Middle School	3871	244
Sanders Park Elementary School	0891	199	Westpine Middle School	2052	245
Sandpiper Elementary School	3061	200	Westwood Heights Elementary School	0631	246
Sawgrass Elementary School	3401	201	Whiddon-Rogers Education Center	0452	247
Sawgrass Springs Middle School	3431	202	Whispering Pines Education Center	1752	248
Sea Castle Elementary School	2871	203	Wilton Manors Elementary School	0191	249
Seagull Alternative High School	0601	204	Wingate Oaks Center	0991	250
Seminole Middle School	1891	205	Winston Park Elementary School	3091	251
Sheridan Hills Elementary School	1811	206	Young, Virginia Shuman Elementary School	3321	252
Sheridan Park Elementary School	1321	207	Young, Walter C. Middle School	3001	253
Sheridan Technical Center	1051	208			
Sheridan Technical High School	0422	209			
Silver Lakes Elementary School	3371	210			
Silver Lakes Middle School	2971	211			
Silver Palms Elementary School	3491	212			
Silver Ridge Elementary School	3081	213			
Silver Shores Elementary School	3581	214			
Silver Trail Middle School	3331	215			
South Broward High School	0171	216			
South Plantation High School	2351	217			
Stephen Foster Elementary School	0921	218			
Stirling Elementary School	0691	219			
Stoneman Douglas High School	3011	220			
Stranahan High School	0211	221			
Sunland Park Academy	0611	223			
Sunrise Middle School	0251	224			
Sunset Lakes Elementary School	3661	225			
Sunshine Elementary School	1171	226			
Tamarac Elementary School	2621	227			
Taravella, J.P. High School	2751	228			
Tedder Elementary School	0571	229			
Tequesta Trace Middle School	3151	230			
The Quest Center	1021	231			
Thurgood Marshall Elementary School	3291	232			
Tradewinds Elementary School	3481	233			
Tropical Elementary School	0731	234			
Twin Lakes Annex	3251	235			
Village Elementary School	1621	236			
Walker Elementary School	0321	237			



Anderson, Boyd H. High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY17	77,000						77,000	Safety / Security Upgrade
Renovation	FY17	388,000						388,000	ADA renovations related to educational adequacy
Renovation	FY17	2,580,000						2,580,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY17	849,000						849,000	HVAC Improvements
Renovation	FY17	1,380,000						1,380,000	STEM Lab improvements
Renovation	FY21	5,059,254						5,059,254	Additional funding for approved scope
		10,333,254	0	0	0	0	0	10,333,254	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY15	2,018,340						2,018,340	Renovation of the existing Media Center including select demolition, removal of existing interior stair, new interior wall layout, finishes and minor HVAC, plumbing and electrical work.
SMART	FY17	236,000						236,000	Additional computers to close computer gap
SMART	FY17	71,000						71,000	CAT 6 Data port Upgrade
SMART	FY17	300,000						300,000	Music Equipment Replacement
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART	FY17	121,000						121,000	Weight Room Renovation
SMART	FY17	89,000						89,000	Wireless Network Upgrade
		2,935,340	0	0	0	0	0	2,935,340	
School Total		13,268,594	0	0	0	0	0	13,268,594	

Items that appear in bold and with underscore are newly added.

Apollo Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY18	50,000						50,000	Fire Sprinklers
Safety & Security	FY18	107,000						107,000	Safety / Security Upgrade
Renovation	FY18	1,633,000						1,633,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	4,570,000						4,570,000	HVAC Improvements
Renovation	FY18	555,000						555,000	Media Center improvements
Renovation	FY19	100,000						100,000	School Choice Enhancement
		7,015,000	0	0	0	0	0	7,015,000	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY15	100,000						100,000	Music Equipment Replacement
SMART	FY17	104,000						104,000	Additional computers to close computer gap
SMART	FY17	11,000						11,000	CAT 6 Data port Upgrade
SMART	FY17	13,000						13,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	70,000						70,000	Track Resurfacing
SMART	FY17	120,000						120,000	Wireless Network Upgrade
		418,000	0	0	0	0	0	418,000	
School Total		7,433,000	0	0	0	0	0	7,433,000	

Items that appear in bold and with underscore are newly added.

Atlantic Technical College

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY16	1,482,000						1,482,000	Fire Sprinklers
Renovation	FY16	2,710,000						2,710,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY16	4,642,000						4,642,000	IAQ Repairs - HVAC
Renovation	FY16	118,000						118,000	Media Center improvements
		8,952,000	0	0	0	0	0	8,952,000	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY15	18,000						18,000	CAT 6 Data port Upgrade
DEFP	FY15	405,000						405,000	Demolish existing canopy and install new Main Entrance Canopy at Building #1. Scope of work includes new lighting and lighting protection, concrete slab and structural concrete columns, storm drainage, revised stairs, planters and handrails.
DEFP	FY15	221,400						221,400	Demolish existing roofing and tectum decking down to bar joists on Building #8. Install new metal decking and SBS Modified roof system and related accessories.
SMART	FY15	483,000						483,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	161,000						161,000	Wireless Network Upgrade
SMART	FY16	100,000						100,000	School Choice Enhancement
		1,388,400	0	0	0	0	0	1,388,400	
School Total		10,340,400	0	0	0	0	0	10,340,400	

Items that appear in bold and with underscore are newly added.

Atlantic Technical, Arthur Ashe, Jr Campus

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY17	42,000						42,000	Fire Alarm
Renovation	FY15	1,200,000						1,200,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY19	1,930,267						1,930,267	Additional funding for approved scope
		3,172,267	0	0	0	0	0	3,172,267	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
DEFP	FY15	48,000						48,000	Install one mini split unit direct expansion with one condenser and three evaporators. Includes condensate drain pumps for each evaporator, fresh air intake, drain-line to a french well and condensing unit on a metal stand on the exterior wall 9' AFF.
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY17	10,000						10,000	CAT 6 Data port Upgrade
SMART	FY17	90,000						90,000	Wireless Network Upgrade
		248,000	0	0	0	0	0	248,000	
School Total		3,420,267	0	0	0	0	0	3,420,267	

Items that appear in bold and with underscore are newly added.

Atlantic West Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY16	619,000						619,000	Fire Sprinklers
Renovation	FY16	1,048,000						1,048,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY16	723,000						723,000	HVAC Improvements
Renovation	FY16	227,000						227,000	Media Center improvements
		2,617,000	0	0	0	0	0	2,617,000	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
DEFP	FY15	52,197						52,197	Safety / Ventilation
SMART	FY16	146,000						146,000	Additional computers to close computer gap
SMART	FY16	16,000						16,000	CAT 6 Data port Upgrade
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART	FY16	89,000						89,000	Wireless Network Upgrade
		453,197	0	0	0	0	0	453,197	
School Total		3,070,197	0	0	0	0	0	3,070,197	

Items that appear in bold and with underscore are newly added.

Attucks Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY16	1,962,778						1,962,778	Provide Fire Sprinkler Protection Install New Fire Alarm
Renovation	FY15	498,125						498,125	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY16	454,000						454,000	HVAC Improvements
Renovation	FY17	624,000						624,000	Electrical Improvements
Renovation	FY18	420,000						420,000	Media Center improvements
Renovation	FY21	1,669,367						1,669,367	Additional funding for approved scope
		5,628,270	0	0	0	0	0	5,628,270	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY17	82,000						82,000	Additional computers to close computer gap
SMART	FY17	18,000						18,000	CAT 6 Data port Upgrade
SMART	FY17	100,000						100,000	Music Equipment Replacement
SMART	FY17	103,000						103,000	Wireless Network Upgrade
		403,000	0	0	0	0	0	403,000	
School Total		6,031,270	0	0	0	0	0	6,031,270	

Items that appear in bold and with underscore are newly added.

Bair Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY18	462,000						462,000	Fire Alarm
Safety & Security	FY18	77,000						77,000	Safety / Security Upgrade
Renovation	FY18	380,000						380,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	103,000						103,000	HVAC Improvements
Renovation	FY18	495,000						495,000	Media Center improvements
Renovation	FY21	-251,530						-251,530	Funding reduced for construction bid award. Savings returned to the SMART Program Reserve.
		1,265,470	0	0	0	0	0	1,265,470	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY15	100,000						100,000	Music Equipment Replacement
SMART	FY17	134,000						134,000	Additional computers to close computer gap
SMART	FY17	26,000						26,000	CAT 6 Data port Upgrade
SMART	FY17	121,000						121,000	Wireless Network Upgrade
SMART	FY18	100,000						100,000	School Choice Enhancement
		481,000	0	0	0	0	0	481,000	
School Total		1,746,470	0	0	0	0	0	1,746,470	

Items that appear in bold and with underscore are newly added.

Banyan Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Renovation	FY15	917,000						917,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY15	128,000						128,000	HVAC Improvements
Renovation	FY18	198,000						198,000	Media Center improvements
Renovation	FY19	962,979						962,979	Additional funding for approved scope
		2,205,979	0	0	0	0	0	2,205,979	
Completed									
Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY15	110,245						110,245	School Choice Enhancement
SMART	FY16	155,000						155,000	Additional computers to close computer gap
SMART	FY16	6,000						6,000	CAT 6 Data port Upgrade
SMART	FY16	18,000						18,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	88,000						88,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
		427,245	0	0	0	0	0	427,245	
School Total		2,633,224	0	0	0	0	0	2,633,224	

Items that appear in bold and with underscore are newly added.

Bayview Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Renovation	FY17	836,000						836,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY17	906,000						906,000	HVAC Improvements
Renovation	FY18	946,739						946,739	Additional funding for approved scope
		2,688,739	0	0	0	0	0	2,688,739	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY17	92,000						92,000	Additional computers to close computer gap
SMART	FY17	4,000						4,000	CAT 6 Data port Upgrade
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART	FY17	65,000						65,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	20,000						20,000	Wireless Network Upgrade
		331,000	0	0	0	0	0	331,000	
School Total		3,019,739	0	0	0	0	0	3,019,739	

Items that appear in bold and with underscore are newly added.

Beachside Montessori Village

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	210,000						210,000	Additional computers to close computer gap
SMART	FY16	13,000						13,000	CAT 6 Data port Upgrade
SMART	FY16	4,000						4,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	14,000						14,000	Wireless Network Upgrade
SMART	FY17	100,000						100,000	Music Equipment Replacement
		441,000	0	0	0	0	0	441,000	
School Total		441,000	0	0	0	0	0	441,000	

Items that appear in bold and with underscore are newly added.

Bennett Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY18	319,000						319,000	Fire Alarm
Renovation	FY18	1,270,000						1,270,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	88,000						88,000	HVAC Improvements
Renovation	FY18	137,000						137,000	Media Center improvements
Renovation	FY19	100,000						100,000	School Choice Enhancement
		1,914,000	0	0	0	0	0	1,914,000	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY16	79,000						79,000	Additional computers to close computer gap
SMART	FY16	21,000						21,000	CAT 6 Data port Upgrade
SMART	FY16	55,000						55,000	Wireless Network Upgrade
		205,000	0	0	0	0	0	205,000	
School Total		2,119,000	0	0	0	0	0	2,119,000	

Items that appear in bold and with underscore are newly added.

Bethune, Mary M. Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Renovation	FY18	1,537,000						1,537,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	444,000						444,000	HVAC Improvements
Renovation	FY18	253,000						253,000	Replacement of building 4
Renovation	FY18	917,000						917,000	Replacement of building 6
Renovation	FY19	100,000						100,000	School Choice Enhancement
		3,251,000	0	0	0	0	0	3,251,000	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY16	185,000						185,000	Additional computers to close computer gap
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY16	21,000						21,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	114,000						114,000	Wireless Network Upgrade
		370,000	0	0	0	0	0	370,000	
School Total		3,621,000	0	0	0	0	0	3,621,000	

Items that appear in bold and with underscore are newly added.

Boulevard Heights Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Music & Art	FY18	65,000						65,000	Art Room Renovation and Equipment
Music & Art	FY18	136,000						136,000	Music Room Renovation
Music & Art	FY18	291,000						291,000	Replacement of building 4
Renovation	FY18	1,514,000						1,514,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	1,596,000						1,596,000	HVAC Improvements
Renovation	FY18	188,000						188,000	Replacement of building 1
Renovation	FY21	2,265,165						2,265,165	Additional funding for approved scope
		6,055,165	0	0	0	0	0	6,055,165	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY17	53,000						53,000	Additional computers to close computer gap
SMART	FY17	4,000						4,000	CAT 6 Data port Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	73,000						73,000	Wireless Network Upgrade
SMART	FY18	100,000						100,000	School Choice Enhancement
		280,000	0	0	0	0	0	280,000	
School Total		6,335,165	0	0	0	0	0	6,335,165	

Items that appear in bold and with underscore are newly added.

Bright Horizons Center

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY18	42,000						42,000	Fire Alarm
Safety & Security	FY18	654,000						654,000	Fire Sprinklers
Renovation	FY18	864,000						864,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	103,000						103,000	HVAC Improvements
Renovation	FY18	100,000						100,000	School Choice Enhancement
Renovation	FY20	2,169,960						2,169,960	Additional funding for approved scope
		3,932,960	0	0	0	0	0	3,932,960	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
DEFP	FY15	252,771						252,771	Pool Renovations
SMART	FY16	31,000						31,000	Additional computers to close computer gap
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY16	57,000						57,000	Wireless Network Upgrade
		390,771	0	0	0	0	0	390,771	
School Total		4,323,731	0	0	0	0	0	4,323,731	

Items that appear in bold and with underscore are newly added.

Broadview Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY15	252,578						252,578	Fire Alarm
Safety & Security	FY15	718,479						718,479	Fire Sprinklers
Music & Art	FY15	169,000						169,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art	FY15	136,000						136,000	Music Room Renovation
Renovation	FY15	1,009,000						1,009,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY15	56,329						56,329	Electrical Improvements
Renovation	FY15	264,000						264,000	HVAC Improvements
Renovation	FY15	186,000						186,000	Media Center improvements
Renovation	FY21	2,683,744						2,683,744	Additional funding for approved scope
		5,475,130	0	0	0	0	0	5,475,130	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	222,000						222,000	Additional computers to close computer gap
SMART	FY16	15,000						15,000	CAT 6 Data port Upgrade
SMART	FY16	113,000						113,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	96,000						96,000	Wireless Network Upgrade
		596,000	0	0	0	0	0	596,000	
School Total		6,071,130	0	0	0	0	0	6,071,130	

Items that appear in bold and with underscore are newly added.

Broward Estates Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Renovation	FY18	1,812,000						1,812,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	951,000						951,000	HVAC Improvements
Renovation	FY18	100,000						100,000	School Choice Enhancement
Renovation	FY21	3,989,168						3,989,168	Additional funding for approved scope
		6,852,168	0	0	0	0	0	6,852,168	
Completed									
Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY17	50,000						50,000	Additional computers to close computer gap
SMART	FY17	15,000						15,000	CAT 6 Data port Upgrade
SMART	FY17	9,000						9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	29,000						29,000	Wireless Network Upgrade
		153,000	0	0	0	0	0	153,000	
School Total		7,005,168	0	0	0	0	0	7,005,168	

Items that appear in bold and with underscore are newly added.

Castle Hill Annex

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY18	252,000						252,000	Fire Alarm
Renovation	FY18	203,000						203,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	73,000						73,000	HVAC Improvements
Renovation	FY18	116,000						116,000	Media Center improvements
		644,000	0	0	0	0	0	644,000	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY19	100,000						100,000	School Choice Enhancement
		100,000	0	0	0	0	0	100,000	
School Total		744,000	0	0	0	0	0	744,000	

Items that appear in bold and with underscore are newly added.

Castle Hill Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY15	293,000						293,000	Fire Alarm
Renovation	FY15	380,000						380,000	HVAC Improvements
Renovation	FY17	1,154,000						1,154,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	1,567,030						1,567,030	Additional funding for approved scope
Renovation	FY18	282,000						282,000	Media Center improvements
		3,676,030	0	0	0	0	0	3,676,030	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	171,000						171,000	Additional computers to close computer gap
SMART	FY16	10,000						10,000	CAT 6 Data port Upgrade
SMART	FY16	17,000						17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	35,000						35,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
		383,000	0	0	0	0	0	383,000	
School Total		4,059,030	0	0	0	0	0	4,059,030	

Items that appear in bold and with underscore are newly added.

Central Park Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
ADA	FY15	119,475						119,475	ADA Stage Lift
		119,475	0	0	0	0	0	119,475	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY16	982,000						982,000	Fire Sprinklers
Safety & Security	FY16	60,000						60,000	Safety / Security Upgrade
Music & Art	FY16	169,000						169,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art	FY16	136,000						136,000	Music Room Renovation
Renovation	FY16	1,361,000						1,361,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY16	2,100,000						2,100,000	HVAC Improvements
Renovation	FY16	100,000						100,000	School Choice Enhancement
Renovation	FY20	3,045,525						3,045,525	Additional funding for approved scope
		7,953,525	0	0	0	0	0	7,953,525	
Completed									
Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY15	139,000						139,000	Additional computers to close computer gap
SMART	FY15	14,000						14,000	CAT 6 Data port Upgrade
SMART	FY15	164,000						164,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	99,000						99,000	Wireless Network Upgrade
SMART	FY16	50,000						50,000	Music Equipment Replacement
		466,000	0	0	0	0	0	466,000	
School Total		8,539,000	0	0	0	0	0	8,539,000	

Items that appear in bold and with underscore are newly added.

Challenger Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY18	42,000						42,000	Fire Alarm
Music & Art	FY18	169,000						169,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art	FY18	136,000						136,000	Music Room Renovation
Renovation	FY18	857,000						857,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	145,000						145,000	HVAC Improvements
Renovation	FY18	100,000						100,000	School Choice Enhancement
Renovation	FY20	2,206,100						2,206,100	Additional funding for approved scope
		3,655,100	0	0	0	0	0	3,655,100	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY16	223,000						223,000	Additional computers to close computer gap
SMART	FY16	15,000						15,000	CAT 6 Data port Upgrade
SMART	FY16	98,000						98,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
		386,000	0	0	0	0	0	386,000	
School Total		4,041,100	0	0	0	0	0	4,041,100	

Items that appear in bold and with underscore are newly added.

Chapel Trail Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY16	42,000						42,000	Fire Alarm
Renovation	FY16	1,169,000						1,169,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY16	477,000						477,000	HVAC Improvements
Renovation	FY20	2,850,436						2,850,436	Additional funding for approved scope
		4,538,436	0	0	0	0	0	4,538,436	
Completed									
Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
DEFP	FY15	12,214						12,214	Install new ADA wheelchair lift to access the stage.
SMART	FY16	207,000						207,000	Additional computers to close computer gap
SMART	FY16	28,000						28,000	CAT 6 Data port Upgrade
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART	FY16	108,000						108,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	103,000						103,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
		608,214	0	0	0	0	0	608,214	
School Total		5,146,650	0	0	0	0	0	5,146,650	

Items that appear in bold and with underscore are newly added.

Coconut Creek Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY15	1,055,000						1,055,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY15	294,000						294,000	Fire Alarm
SMART	FY15	699,000						699,000	Fire Sprinklers
SMART	FY15	274,000						274,000	Media Center improvements
DEFP	FY15	50,000						50,000	Provide ventilation for Communications Room F110H.
DEFP	FY15	2,205,618						2,205,618	Replace existing classroom unit ventilators (approximately 43 classrooms) with new unit ventilators, duct and diffusers. Includes all related work including electrical, DDC controls, plumbing, ceiling removal and replacement, test and balance, and replac
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY17	158,000						158,000	Additional computers to close computer gap
SMART	FY17	8,000						8,000	CAT 6 Data port Upgrade
SMART	FY17	17,000						17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	76,000						76,000	Wireless Network Upgrade
SMART	FY18	517,143						517,143	Additional funding for approved scope
		5,503,761	0	0	0	0	0	5,503,761	
School Total		5,503,761	0	0	0	0	0	5,503,761	

Items that appear in bold and with underscore are newly added.

Coconut Creek High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
ADA	FY15	250,000						250,000	Auditorium Accessibility
Fire Sprinkler and Fire Hydrant	FY15	615,907						615,907	Install new fire hydrant near relocatable classrooms at the west of the property. Scope Revision: Project to include fire sprinklers in building #1.
		865,907	0	0	0	0	0	865,907	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY16	1,174,000						1,174,000	Fire Alarm
Safety & Security	FY16	53,000						53,000	Safety / Security Upgrade
Renovation	FY16	686,000						686,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY16	814,000						814,000	HVAC Improvements
Renovation	FY16	600,000						600,000	Media Center improvements
Renovation	FY16	725,000						725,000	STEM Lab improvements
		4,052,000	0	0	0	0	0	4,052,000	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY16	288,000						288,000	Additional computers to close computer gap
SMART	FY16	35,000						35,000	CAT 6 Data port Upgrade
SMART	FY16	300,000						300,000	Music Equipment Replacement
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART	FY16	26,000						26,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	121,000						121,000	Weight Room Renovation
SMART	FY16	198,000						198,000	Wireless Network Upgrade
		1,068,000	0	0	0	0	0	1,068,000	
School Total		5,985,907	0	0	0	0	0	5,985,907	

Items that appear in bold and with underscore are newly added.

Coconut Palm Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY17	42,000						42,000	Fire Alarm
Renovation	FY18	746,000						746,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	268,000						268,000	HVAC Improvements
		1,056,000	0	0	0	0	0	1,056,000	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY15	192,000						192,000	Additional computers to close computer gap
SMART	FY15	3,000						3,000	CAT 6 Data port Upgrade
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY15	145,000						145,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	53,000						53,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
		543,000	0	0	0	0	0	543,000	
School Total		1,599,000	0	0	0	0	0	1,599,000	

Items that appear in bold and with underscore are newly added.

Colbert Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY17	65,000						65,000	Safety / Security Upgrade
Renovation	FY17	323,000						323,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY17	368,000						368,000	HVAC Improvements
Renovation	FY19	834,903						834,903	Additional funding for approved scope
		1,590,903	0	0	0	0	0	1,590,903	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY17	123,000						123,000	Additional computers to close computer gap
SMART	FY17	8,000						8,000	CAT 6 Data port Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	50,000						50,000	Wireless Network Upgrade
		331,000	0	0	0	0	0	331,000	
School Total		1,921,903	0	0	0	0	0	1,921,903	

Items that appear in bold and with underscore are newly added.

Collins Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
ADA	FY15	119,000						119,000	Restroom Renovations
		119,000	0	0	0	0	0	119,000	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY18	294,000						294,000	Fire Alarm
Safety & Security	FY18	10,000						10,000	Fire Sprinklers
Safety & Security	FY18	142,000						142,000	Safety / Security Upgrade
Renovation	FY18	473,000						473,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	281,000						281,000	Electrical Improvements
Renovation	FY18	378,000						378,000	HVAC Improvements
Renovation	FY18	77,000						77,000	Media Center improvements
Renovation	FY21	759,151						759,151	Additional funding for approved scope
		2,414,151	0	0	0	0	0	2,414,151	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY16	64,000						64,000	Additional computers to close computer gap
SMART	FY16	9,000						9,000	CAT 6 Data port Upgrade
SMART	FY16	43,000						43,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY18	100,000						100,000	School Choice Enhancement
		266,000	0	0	0	0	0	266,000	
School Total		2,799,151	0	0	0	0	0	2,799,151	

Items that appear in bold and with underscore are newly added.

Cooper City Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY18	304,000						304,000	Fire Alarm
Renovation	FY18	118,000						118,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	163,000						163,000	HVAC Improvements
Renovation	FY18	282,000						282,000	Media Center improvements
Renovation	FY18	100,000						100,000	School Choice Enhancement
Renovation	FY21	310,238						310,238	Additional funding for approved scope
		1,277,238	0	0	0	0	0	1,277,238	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY15	132,000						132,000	Additional computers to close computer gap
SMART	FY15	18,000						18,000	CAT 6 Data port Upgrade
SMART	FY15	136,000						136,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	47,000						47,000	Wireless Network Upgrade
SMART	FY16	50,000						50,000	Music Equipment Replacement
		383,000	0	0	0	0	0	383,000	
School Total		1,660,238	0	0	0	0	0	1,660,238	

Items that appear in bold and with underscore are newly added.

Cooper City High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
ADA	FY15	250,000						250,000	Auditorium Accessibility
		250,000	0	0	0	0	0	250,000	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY18	3,583,000						3,583,000	Fire Sprinklers
Safety & Security	FY18	57,000						57,000	Safety / Security Upgrade
Renovation	FY18	844,000						844,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	428,000						428,000	Electrical Improvements
Renovation	FY18	2,208,000						2,208,000	HVAC Improvements
Renovation	FY18	238,000						238,000	Replacement of building 5
Renovation	FY18	1,001,000						1,001,000	STEM Lab improvements
Renovation	FY19	100,000						100,000	School Choice Enhancement
		8,459,000	0	0	0	0	0	8,459,000	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
DEFP	FY15	1,076,816						1,076,816	Construct a new three-story building to include Administration-Guidance, Classrooms, Science and Business Labs and Auto Lab. Construct a single story Custodial Receiving Building. Remodel the existing Building 18 into a new Childcare Service. Site deve
DEFP	FY15	1,621,056						1,621,056	Replace roofing and Roof Top A/C Units at Buildings 3,4,5,6,7,9,16 & 17.
SMART	FY16	300,000						300,000	Music Equipment Replacement
SMART	FY17	54,000						54,000	Additional computers to close computer gap
SMART	FY17	60,000						60,000	CAT 6 Data port Upgrade
SMART	FY17	24,000						24,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	90,000						90,000	Wireless Network Upgrade
SMART	FY18	121,000						121,000	Weight Room Renovation

Items that appear in bold and with underscore are newly added.

Cooper City High School

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
		3,346,872	0	0	0	0	0	3,346,872	
School Total		12,055,872	0	0	0	0	0	12,055,872	

Items that appear in bold and with underscore are newly added.

Coral Cove Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	193,000						193,000	Additional computers to close computer gap
SMART	FY16	13,000						13,000	CAT 6 Data port Upgrade
SMART	FY16	120,000						120,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	74,000						74,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY18	148,000						148,000	HVAC Improvements
		698,000	0	0	0	0	0	698,000	
School Total		698,000	0	0	0	0	0	698,000	

Items that appear in bold and with underscore are newly added.

Coral Glades High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY18	50,000						50,000	Fire Alarm
Renovation	FY18	1,941,000						1,941,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	375,000						375,000	HVAC Improvements
		2,366,000	0	0	0	0	0	2,366,000	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY15	525,000						525,000	Additional computers to close computer gap
SMART	FY15	15,000						15,000	CAT 6 Data port Upgrade
SMART	FY15	194,000						194,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	300,000						300,000	Music Equipment Replacement
SMART	FY18	121,000						121,000	Weight Room Renovation
SMART	FY19	100,000						100,000	School Choice Enhancement
		1,255,000	0	0	0	0	0	1,255,000	
School Total		3,621,000	0	0	0	0	0	3,621,000	

Items that appear in bold and with underscore are newly added.

Coral Park Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY15	1,415,000						1,415,000	Health & Safety/Fire Sprinkler Protection Exterior- Replace existing
Renovation	FY15	100,000						100,000	School Choice Enhancement
Renovation	FY17	266,000						266,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY21	-348,550						-348,550	Funding reduced for construction bid award. Savings returned to the SMART Program Reserve.
		1,432,450	0	0	0	0	0	1,432,450	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY15	116,000						116,000	Additional computers to close computer gap
SMART	FY15	15,000						15,000	CAT 6 Data port Upgrade
DEFP	FY15	3,473,621						3,473,621	Remove and replace 20 Air Handling Units and condensing units in addition to miscellaneous work required to bring the existing mechanical rooms up to current District Mechanical Design Criteria. Replacement of existing door frames & doors on all Mechanic
SMART	FY15	152,000						152,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	73,000						73,000	Wireless Network Upgrade
SMART	FY16	50,000						50,000	Music Equipment Replacement
		3,879,621	0	0	0	0	0	3,879,621	
School Total		5,312,071	0	0	0	0	0	5,312,071	

Items that appear in bold and with underscore are newly added.

Coral Springs Pre-K - 8

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
ADA	FY15	1,735,262						1,735,262	ADA Restrooms, Fire Alarm & Sprinkler
		1,735,262	0	0	0	0	0	1,735,262	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Renovation	FY17	2,164,000						2,164,000	HVAC Improvements
Renovation	FY18	190,000						190,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	184,000						184,000	Media Center improvements
Renovation	FY19	100,000						100,000	School Choice Enhancement
		2,638,000	0	0	0	0	0	2,638,000	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY16	126,000						126,000	Additional computers to close computer gap
SMART	FY16	14,000						14,000	CAT 6 Data port Upgrade
SMART	FY16	26,000						26,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	38,000						38,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
		254,000	0	0	0	0	0	254,000	
School Total		4,627,262	0	0	0	0	0	4,627,262	

Items that appear in bold and with underscore are newly added.

Coral Springs High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY15	7,000						7,000	Fire Sprinklers
Renovation	FY16	3,396,000						3,396,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY16	458,000						458,000	Electrical Improvements
Renovation	FY16	5,029,000						5,029,000	HVAC Improvements
Renovation	FY16	598,000						598,000	Media Center improvements
Renovation	FY16	1,143,000						1,143,000	STEM Lab improvements
Renovation	FY21	3,831,000						3,831,000	Additional funding for approved scope
		14,462,000	0	0	0	0	0	14,462,000	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY15	505,000						505,000	Additional computers to close computer gap
SMART	FY15	51,000						51,000	CAT 6 Data port Upgrade
DEFP	FY15	300,000						300,000	Music Equipment Replacement
SMART	FY15	382,000						382,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART	FY16	121,000						121,000	Weight Room Renovation
		1,459,000	0	0	0	0	0	1,459,000	
School Total		15,921,000	0	0	0	0	0	15,921,000	

Items that appear in bold and with underscore are newly added.

Coral Springs Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Fire Sprinkler	FY15	1,687,223						1,687,223	Installation of fire sprinkler protection throughout Building 1 including modifications to fire alarm system as required. Site work will include installation of a new fire main from Building 1 to existing water main right of way on Wiles Road with backfl

	1,687,223	0	0	0	0	0	0	1,687,223
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SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Renovation	FY17	7,493,000						7,493,000	HVAC Improvements
Renovation	FY18	2,369,000						2,369,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	640,000						640,000	Media Center improvements

	10,502,000	0	0	0	0	0	0	10,502,000
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Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY15	100,000						100,000	Music Equipment Replacement
SMART	FY17	217,000						217,000	Additional computers to close computer gap
SMART	FY17	23,000						23,000	CAT 6 Data port Upgrade
SMART	FY17	192,000						192,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	65,000						65,000	Wireless Network Upgrade
SMART	FY18	100,000						100,000	School Choice Enhancement

	697,000	0	0	0	0	0	0	697,000
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School Total	12,886,223	0	0	0	0	0	0	12,886,223
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Items that appear in bold and with underscore are newly added.

Country Hills Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY18	120,000						120,000	Fire Sprinklers
Renovation	FY18	1,696,000						1,696,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	2,597,000						2,597,000	HVAC Improvements
Renovation	FY19	100,000						100,000	School Choice Enhancement
Renovation	FY22		1,364,500					1,364,500	Additional funding for approved scope
		4,513,000	1,364,500	0	0	0	0	5,877,500	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY15	207,000						207,000	Additional computers to close computer gap
SMART	FY15	13,000						13,000	CAT 6 Data port Upgrade
DEFP	FY15	102,310						102,310	Install ADA Stage Lift and Modify Existing ADA Ramp to Stage.
SMART	FY15	165,000						165,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	98,000						98,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
		635,310	0	0	0	0	0	635,310	
School Total		5,148,310	1,364,500	0	0	0	0	6,512,810	

Items that appear in bold and with underscore are newly added.

Country Isles Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY17	294,000						294,000	Fire Alarm
Renovation	FY17	104,000						104,000	HVAC Improvements
Renovation	FY17	160,000						160,000	Media Center improvements
Renovation	FY20	681,660						681,660	Additional funding for approved scope
		1,239,660	0	0	0	0	0	1,239,660	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY17	178,000						178,000	Additional computers to close computer gap
SMART	FY17	15,000						15,000	CAT 6 Data port Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	137,000						137,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	40,000						40,000	Wireless Network Upgrade
		520,000	0	0	0	0	0	520,000	
School Total		1,759,660	0	0	0	0	0	1,759,660	

Items that appear in bold and with underscore are newly added.

Cresthaven Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
ADA	FY15	592,123						592,123	ADA Restrooms
		592,123	0	0	0	0	0	592,123	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Renovation	FY19	215,853	977,147					1,193,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY19	476,033	2,154,967					2,631,000	HVAC Improvements
Renovation	FY19	100,000						100,000	School Choice Enhancement
		791,886	3,132,114	0	0	0	0	3,924,000	
Completed									
Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY16	193,000						193,000	Additional computers to close computer gap
SMART	FY16	15,000						15,000	CAT 6 Data port Upgrade
SMART	FY16	22,000						22,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	66,000						66,000	Wireless Network Upgrade
		346,000	0	0	0	0	0	346,000	
School Total		1,730,009	3,132,114	0	0	0	0	4,862,123	

Items that appear in bold and with underscore are newly added.

Croissant Park Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY18	294,000						294,000	Fire Alarm
Safety & Security	FY18	812,000						812,000	Fire Sprinklers
Renovation	FY18	851,000						851,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	1,704,000						1,704,000	HVAC Improvements
Renovation	FY19	100,000						100,000	School Choice Enhancement
Renovation	FY22		2,542,910					2,542,910	Additional funding for approved scope
		3,761,000	2,542,910	0	0	0	0	6,303,910	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY16	214,000						214,000	Additional computers to close computer gap
SMART	FY16	20,000						20,000	CAT 6 Data port Upgrade
SMART	FY16	78,000						78,000	Wireless Network Upgrade
		362,000	0	0	0	0	0	362,000	
School Total		4,123,000	2,542,910	0	0	0	0	6,665,910	

Items that appear in bold and with underscore are newly added.

Cross Creek School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY18	420,000						420,000	Fire Alarm
Renovation	FY18	405,000						405,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	435,000						435,000	HVAC Improvements
Renovation	FY19	100,000						100,000	School Choice Enhancement
Renovation	FY22		661,500					661,500	Additional funding for approved scope
		1,360,000	661,500	0	0	0	0	2,021,500	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
DEFP	FY15	14,000						14,000	Anchor wood shop equipment to the floor, connect to vacuum, install safety shut off switches on equipment and at Teacher's desk and install one additional electrical circuit from electrical panel to the classroom. Work to be done by PPO.
SMART	FY16	37,000						37,000	Additional computers to close computer gap
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY16	39,000						39,000	Wireless Network Upgrade
		140,000	0	0	0	0	0	140,000	
School Total		1,500,000	661,500	0	0	0	0	2,161,500	

Items that appear in bold and with underscore are newly added.

Crystal Lake Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY15	472,525						472,525	Install Fire Alarm
Music & Art	FY18	85,000						85,000	Art Room Renovation and Equipment
Music & Art	FY18	284,000						284,000	Conversion of Existing Space to Music and/or Art Lab(s)
Renovation	FY18	812,000						812,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	244,000						244,000	HVAC Improvements
Renovation	FY18	338,000						338,000	Media Center improvements
		2,235,525	0	0	0	0	0	2,235,525	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
DEFP	FY15	100,000						100,000	Music Equipment Replacement
SMART	FY17	175,000						175,000	Additional computers to close computer gap
SMART	FY17	9,000						9,000	CAT 6 Data port Upgrade
SMART	FY17	13,000						13,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	128,000						128,000	Wireless Network Upgrade
SMART	FY19	100,000						100,000	School Choice Enhancement
		525,000	0	0	0	0	0	525,000	
School Total		2,760,525	0	0	0	0	0	2,760,525	

Items that appear in bold and with underscore are newly added.

Cypress Bay High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY16	107,000						107,000	Safety / Security Upgrade
Renovation	FY16	652,000						652,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY16	12,400,000						12,400,000	CR Addition to allow for removal of portable buildings
Renovation	FY16	580,000						580,000	HVAC Improvements
Renovation	FY19	18,839,000						18,839,000	Additional funding for approved scope
		32,578,000	0	0	0	0	0	32,578,000	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY15	970,000						970,000	Additional computers to close computer gap
SMART	FY15	48,000						48,000	CAT 6 Data port Upgrade
DEFP	FY15	254,323						254,323	Relocation of three portables from New River Site to Cypress Bay High School
SMART	FY15	578,000						578,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	134,000						134,000	Wireless Network Upgrade
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART	FY16	121,000						121,000	Weight Room Renovation
SMART	FY17	300,000						300,000	Music Equipment Replacement
SMART	FY17	345,000						345,000	Track Resurfacing
		2,850,323	0	0	0	0	0	2,850,323	
School Total		35,428,323	0	0	0	0	0	35,428,323	

Items that appear in bold and with underscore are newly added.

Cypress Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	
Completed									
Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY15	1,271,564						1,271,564	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY15	177,000						177,000	Media Center improvements
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY15	1,747,603						1,747,603	Replace existing classroom unit ventilators (approximately 42) with new unit ventilators, duct and diffusers. Includes all related work including electrical, DDC controls, plumbing, ceiling removal and replacement, test and balance, and replacement of out
SMART	FY15	103,000						103,000	Safety / Security Upgrade
SMART	FY15	105,918						105,918	School Choice Enhancement
SMART	FY16	247,000						247,000	Additional computers to close computer gap
SMART	FY16	12,000						12,000	CAT 6 Data port Upgrade
SMART	FY16	61,000						61,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	84,000						84,000	Wireless Network Upgrade
SMART	FY18	452,897						452,897	Additional funding for approved scope
		4,311,982	0	0	0	0	0	4,311,982	
School Total		4,311,982	0	0	0	0	0	4,311,982	

Items that appear in bold and with underscore are newly added.

Cypress Run Education Center

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY17	1,000						1,000	CAT 6 Data port Upgrade
SMART	FY17	77,000						77,000	HVAC Improvements
SMART	FY17	20,000						20,000	Wireless Network Upgrade
		248,000	0	0	0	0	0	248,000	
School Total		248,000	0	0	0	0	0	248,000	

Items that appear in bold and with underscore are newly added.

Dandy, William Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY17	462,000						462,000	Fire Alarm
Safety & Security	FY17	16,000						16,000	Fire Sprinklers
Safety & Security	FY17	83,000						83,000	Safety / Security Upgrade
Renovation	FY17	2,042,000						2,042,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY17	533,000						533,000	HVAC Improvements
Renovation	FY17	59,000						59,000	Replacement of building 18
Renovation	FY20	4,023,550						4,023,550	Additional funding for approved scope
		7,218,550	0	0	0	0	0	7,218,550	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY16	100,000						100,000	Music Equipment Replacement
SMART	FY17	85,000						85,000	Additional computers to close computer gap
SMART	FY17	19,000						19,000	CAT 6 Data port Upgrade
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART	FY17	9,000						9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	104,000						104,000	Wireless Network Upgrade
		417,000	0	0	0	0	0	417,000	
School Total		7,635,550	0	0	0	0	0	7,635,550	

Items that appear in bold and with underscore are newly added.

Dania Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY18	147,000						147,000	Safety / Security Upgrade
Music & Art	FY18	65,000						65,000	Art Room Renovation and Equipment
Music & Art	FY18	136,000						136,000	Music Room Renovation
Music & Art	FY18	1,065,000						1,065,000	Replacement of building 2
Renovation	FY18	266,000						266,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	610,000						610,000	Electrical Improvements
Renovation	FY18	213,000						213,000	Media Center improvements
Renovation	FY19	100,000						100,000	School Choice Enhancement
		2,602,000	0	0	0	0	0	2,602,000	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY16	135,000						135,000	Additional computers to close computer gap
SMART	FY16	8,000						8,000	CAT 6 Data port Upgrade
SMART	FY16	66,000						66,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
		259,000	0	0	0	0	0	259,000	
School Total		2,861,000	0	0	0	0	0	2,861,000	

Items that appear in bold and with underscore are newly added.

Dave Thomas Education Center

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Renovation	FY16	373,000						373,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY16	385,000						385,000	HVAC Improvements
Renovation	FY20	1,861,494						1,861,494	Additional funding for approved scope
		2,619,494	0	0	0	0	0	2,619,494	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART	FY17	62,000						62,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	45,000						45,000	Wireless Network Upgrade
		257,000	0	0	0	0	0	257,000	
School Total		2,876,494	0	0	0	0	0	2,876,494	

Items that appear in bold and with underscore are newly added.

Dave Thomas Education Center-West

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY17	13,000						13,000	CAT 6 Data port Upgrade
SMART	FY17	49,000						49,000	Wireless Network Upgrade
		212,000	0	0	0	0	0	212,000	
School Total		212,000	0	0	0	0	0	212,000	

Items that appear in bold and with underscore are newly added.

Davie Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY17	685,000						685,000	Fire Sprinklers
Safety & Security	FY17	73,000						73,000	Safety / Security Upgrade
Renovation	FY17	1,074,000						1,074,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY17	809,000						809,000	HVAC Improvements
Renovation	FY17	235,000						235,000	Media Center improvements
Renovation	FY20	2,220,700						2,220,700	Additional funding for approved scope
		5,096,700	0	0	0	0	0	5,096,700	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY16	202,000						202,000	Additional computers to close computer gap
SMART	FY16	9,000						9,000	CAT 6 Data port Upgrade
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY16	79,000						79,000	Wireless Network Upgrade
SMART	FY17	100,000						100,000	School Choice Enhancement
		440,000	0	0	0	0	0	440,000	
School Total		5,536,700	0	0	0	0	0	5,536,700	

Items that appear in bold and with underscore are newly added.

Deerfield Beach Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Life Safety	FY15	326,445						326,445	Lead Base Paint Abatement
Window Replacement - Building #1 Auditorium	FY15	750,000						750,000	Replacement of wood windows at Building #1 - Auditorium. Verification of requirements for National Historic Register. Scope evaluation is currently on-going.
		1,076,445	0	0	0	0	0	1,076,445	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY16	725,000						725,000	Fire Sprinklers
Safety & Security	FY17	294,000						294,000	Fire Alarm
Renovation	FY17	369,000						369,000	Building Envelope Improvements (Roof, Window, Ext. Wall, etc.)
Renovation	FY17	529,000						529,000	HVAC Improvements
Renovation	FY17	378,000						378,000	Media Center improvements
Renovation	FY17	2,862,000						2,862,000	Renovations to Building 1 (Historic)
Renovation	FY20	-622,000						-622,000	Funding reduced for construction bid award. Savings returned to the SMART Program Reserve.
		4,535,000	0	0	0	0	0	4,535,000	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	207,000						207,000	Additional computers to close computer gap
SMART	FY16	13,000						13,000	CAT 6 Data port Upgrade
SMART	FY16	72,000						72,000	Wireless Network Upgrade
		442,000	0	0	0	0	0	442,000	
School Total		6,053,445	0	0	0	0	0	6,053,445	

Items that appear in bold and with underscore are newly added.

Deerfield Beach High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY15	22,000						22,000	Fire Sprinklers
Safety & Security	FY18	114,000						114,000	Safety / Security Upgrade
Renovation	FY15	8,752,000						8,752,000	Roof Repairs and HVAC
Renovation	FY18	836,000						836,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	303,000						303,000	Electrical Improvements
Renovation	FY18	688,000						688,000	Media Center improvements
Renovation	FY18	1,971,000						1,971,000	STEM Lab improvements
Renovation	FY21	-1,414,600						-1,414,600	Funding reduced for construction bid award. Savings returned to the SMART Program Reserve.
		11,271,400	0	0	0	0	0	11,271,400	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
DEFP	FY15	300,000						300,000	Music Equipment Replacement
SMART	FY17	492,000						492,000	Additional computers to close computer gap
SMART	FY17	43,000						43,000	CAT 6 Data port Upgrade
SMART	FY17	13,000						13,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	195,000						195,000	Wireless Network Upgrade
SMART	FY18	121,000						121,000	Weight Room Renovation
SMART	FY19	100,000						100,000	School Choice Enhancement
		1,264,000	0	0	0	0	0	1,264,000	
School Total		12,535,400	0	0	0	0	0	12,535,400	

Items that appear in bold and with underscore are newly added.

Deerfield Beach Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY19	118,996	342,004					461,000	Fire Alarm
Safety & Security	FY19	163,135	468,865					632,000	Fire Sprinklers
Renovation	FY19	574,846	1,652,154					2,227,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY19	184,301	529,699					714,000	HVAC Improvements
Renovation	FY19	77,179	221,821					299,000	Media Center improvements
		1,118,457	3,214,543	0	0	0	0	4,333,000	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
DEFP	FY15	100,000						100,000	Music Equipment Replacement
SMART	FY17	155,000						155,000	Additional computers to close computer gap
SMART	FY17	13,000						13,000	CAT 6 Data port Upgrade
SMART	FY17	56,000						56,000	Wireless Network Upgrade
SMART	FY19	100,000						100,000	School Choice Enhancement
		424,000	0	0	0	0	0	424,000	
School Total		1,542,457	3,214,543	0	0	0	0	4,757,000	

Items that appear in bold and with underscore are newly added.

Deerfield Park Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY18	293,000						293,000	Fire Alarm
Safety & Security	FY18	808,000						808,000	Fire Sprinklers
Athletics	FY18	10,000						10,000	PE/Athletic Improvements
Renovation	FY18	1,236,000						1,236,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	2,893,000						2,893,000	HVAC Improvements
Renovation	FY18	100,000						100,000	School Choice Enhancement
Renovation	FY20	984,840						984,840	Additional funding for approved scope
		6,324,840	0	0	0	0	0	6,324,840	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY16	166,000						166,000	Additional computers to close computer gap
SMART	FY16	15,000						15,000	CAT 6 Data port Upgrade
SMART	FY16	30,000						30,000	Wireless Network Upgrade
		261,000	0	0	0	0	0	261,000	
School Total		6,585,840	0	0	0	0	0	6,585,840	

Items that appear in bold and with underscore are newly added.

Dillard 6-12 School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY15	375,000						375,000	Fire Sprinklers
Safety & Security	FY15	72,000						72,000	Safety / Security Upgrade
Renovation	FY15	2,441,000						2,441,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY15	522,000						522,000	Electrical Improvements
Renovation	FY15	282,000						282,000	HVAC Improvements
Renovation	FY19	5,399,232						5,399,232	Additional funding for approved scope
		9,091,232	0	0	0	0	0	9,091,232	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY15	300,000						300,000	Music Equipment Replacement
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY15	121,000						121,000	Weight Room Renovation
SMART	FY17	199,000						199,000	Additional computers to close computer gap
SMART	FY17	63,000						63,000	CAT 6 Data port Upgrade
SMART	FY17	188,000						188,000	Wireless Network Upgrade
		971,000	0	0	0	0	0	971,000	
School Total		10,062,232	0	0	0	0	0	10,062,232	

Items that appear in bold and with underscore are newly added.

Dillard Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Renovation	FY17	826,000						826,000	HVAC Improvements
Renovation	FY18	851,000						851,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY21	2,416,371						2,416,371	Additional funding for approved scope
		4,093,371	0	0	0	0	0	4,093,371	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY17	29,000						29,000	Additional computers to close computer gap
SMART	FY17	14,000						14,000	CAT 6 Data port Upgrade
SMART	FY17	30,000						30,000	Wireless Network Upgrade
SMART	FY18	100,000						100,000	School Choice Enhancement
		223,000	0	0	0	0	0	223,000	
School Total		4,316,371	0	0	0	0	0	4,316,371	

Items that appear in bold and with underscore are newly added.

Discovery Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	281,000						281,000	Additional computers to close computer gap
SMART	FY16	14,000						14,000	CAT 6 Data port Upgrade
SMART	FY16	4,000						4,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	14,000						14,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY19	150,000						150,000	HVAC Improvements
		613,000	0	0	0	0	0	613,000	
School Total		613,000	0	0	0	0	0	613,000	

Items that appear in bold and with underscore are newly added.

Dolphin Bay Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY17	71,000						71,000	Additional computers to close computer gap
SMART	FY17	10,000						10,000	CAT 6 Data port Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	2,000						2,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	74,000						74,000	Wireless Network Upgrade
		307,000	0	0	0	0	0	307,000	
School Total		307,000	0	0	0	0	0	307,000	

Items that appear in bold and with underscore are newly added.

Drew, Charles Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY16	694,000						694,000	Fire Sprinklers
Safety & Security	FY17	293,000						293,000	Fire Alarm
Renovation	FY17	138,000						138,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY17	1,892,000						1,892,000	HVAC Improvements
		3,017,000	0	0	0	0	0	3,017,000	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	121,000						121,000	Additional computers to close computer gap
SMART	FY16	22,000						22,000	Wireless Network Upgrade
		293,000	0	0	0	0	0	293,000	
School Total		3,310,000	0	0	0	0	0	3,310,000	

Items that appear in bold and with underscore are newly added.

Drew, Charles Family Resource Center

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Renovation	FY17	1,173,000						1,173,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY17	225,000						225,000	HVAC Improvements
Renovation	FY17	191,000						191,000	Media Center improvements
Renovation	FY17	557,000						557,000	Replacement of building 3
Renovation	FY17	575,000						575,000	Replacement of building 5
Renovation	FY17	557,000						557,000	Replacement of building 6
		3,278,000	0	0	0	0	0	3,278,000	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY17	11,000						11,000	CAT 6 Data port Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART	FY17	31,000						31,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	26,000						26,000	Wireless Network Upgrade
		218,000	0	0	0	0	0	218,000	
School Total		3,496,000	0	0	0	0	0	3,496,000	

Items that appear in bold and with underscore are newly added.

Driftwood Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY15	7,000						7,000	Fire Sprinklers
Renovation	FY18	1,428,000						1,428,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	300,000						300,000	HVAC Improvements
Renovation	FY19	100,000						100,000	School Choice Enhancement
		1,835,000	0	0	0	0	0	1,835,000	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY16	121,000						121,000	Additional computers to close computer gap
SMART	FY16	4,000						4,000	CAT 6 Data port Upgrade
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY16	70,000						70,000	Wireless Network Upgrade
		245,000	0	0	0	0	0	245,000	
School Total		2,080,000	0	0	0	0	0	2,080,000	

Items that appear in bold and with underscore are newly added.

Driftwood Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY15	18,000						18,000	Fire Sprinklers
Safety & Security	FY16	49,000						49,000	Safety / Security Upgrade
Music & Art	FY16	85,000						85,000	Art Room Renovation and Equipment
Music & Art	FY16	284,000						284,000	Conversion of Existing Space to Music and/or Art Lab(s)
Renovation	FY16	2,332,000						2,332,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY16	675,000						675,000	Electrical Improvements
Renovation	FY16	1,808,000						1,808,000	HVAC Improvements
Renovation	FY16	293,000						293,000	Media Center improvements
Renovation	FY20	2,801,700						2,801,700	Additional funding for approved scope
		8,345,700	0	0	0	0	0	8,345,700	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY15	100,000						100,000	Music Equipment Replacement
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART	FY17	216,000						216,000	Additional computers to close computer gap
SMART	FY17	17,000						17,000	CAT 6 Data port Upgrade
SMART	FY17	8,000						8,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	144,000						144,000	Wireless Network Upgrade
		585,000	0	0	0	0	0	585,000	
School Total		8,930,700	0	0	0	0	0	8,930,700	

Items that appear in bold and with underscore are newly added.

Eagle Point Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY15	50,000						50,000	Fire Alarm
Music & Art	FY15	65,000						65,000	Art Room Renovation and Equipment
Music & Art	FY15	339,000						339,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art	FY15	136,000						136,000	Music Room Renovation
Renovation	FY15	1,383,000						1,383,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY15	2,847,000						2,847,000	HVAC Improvements
Renovation	FY20	1,325,450						1,325,450	Additional funding for approved scope
		6,145,450	0	0	0	0	0	6,145,450	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY15	218,000						218,000	Additional computers to close computer gap
SMART	FY15	17,000						17,000	CAT 6 Data port Upgrade
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY15	168,000						168,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	115,000						115,000	Wireless Network Upgrade
		668,000	0	0	0	0	0	668,000	
School Total		6,813,450	0	0	0	0	0	6,813,450	

Items that appear in bold and with underscore are newly added.

Eagle Ridge Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	150,000						150,000	Additional computers to close computer gap
SMART	FY16	30,000						30,000	CAT 6 Data port Upgrade
SMART	FY16	294,000						294,000	Fire Alarm
SMART	FY16	1,965,000						1,965,000	HVAC Improvements
SMART	FY16	37,000						37,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	45,000						45,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY18	1,047,383						1,047,383	Additional funding for approved scope
		3,718,383	0	0	0	0	0	3,718,383	
School Total		3,718,383	0	0	0	0	0	3,718,383	

Items that appear in bold and with underscore are newly added.

Ely, Blanche High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
ADA	FY15	239,290						239,290	ADA Stage Lift
ADA	FY15	1,152,260						1,152,260	Gymnasium Accessibility
Various Categories	FY15	700,000						700,000	Outdoor Dining Renovation
<u>Renovation</u>	<u>FY22</u>		<u>1,250,000</u>					<u>1,250,000</u>	<u>Bus Loop Canopy</u>
<u>Renovation</u>	<u>FY22</u>		<u>1,300,000</u>					<u>1,300,000</u>	<u>Switchgear Replacement</u>
		2,091,550	2,550,000	0	0	0	0	4,641,550	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY15	152,000						152,000	Fire Sprinklers
Renovation	FY15	1,089,000						1,089,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.) includes building #4
Renovation	FY15	6,202,000						6,202,000	HVAC Improvements
Renovation	FY15	2,791,886						2,791,886	IAQ & Fascia Replacement
Renovation	FY15	668,000						668,000	Media Center improvements
Renovation	FY15	1,140,000						1,140,000	STEM Lab improvements
Renovation	FY18	7,310,000						7,310,000	Additional funding for approved scope
		19,352,886	0	0	0	0	0	19,352,886	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
DEFP	FY15	672,616						672,616	Demolition of Buildings #3, #5, #6, #7, #8, #9, #12. Re-roof building #4. Canopy repair/replacement in selected areas. Building #20 originally scoped for demolition has now been converted for use by the school.
SMART	FY15	300,000						300,000	Music Equipment Replacement
DEFP	FY15	115,000						115,000	Remove existing scoreboard from building and install new scoreboard at southwest corner of football field (outside of fence).
SMART	FY15	100,000						100,000	School Choice Enhancement

Items that appear in bold and with underscore are newly added.

Ely, Blanche High School

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY15	121,000						121,000	Weight Room Renovation
SMART	FY16	435,000						435,000	Additional computers to close computer gap
SMART	FY16	53,000						53,000	CAT 6 Data port Upgrade
SMART	FY16	11,000						11,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	88,000						88,000	Wireless Network Upgrade
		1,895,616	0	0	0	0	0	1,895,616	
School Total		23,340,052	2,550,000	0	0	0	0	25,890,052	

Items that appear in bold and with underscore are newly added.

Embassy Creek Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY17	294,000						294,000	Fire Alarm
Music & Art	FY17	65,000						65,000	Art Room Renovation and Equipment
Music & Art	FY17	339,000						339,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art	FY17	136,000						136,000	Music Room Renovation
Renovation	FY17	770,000						770,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY17	1,920,000						1,920,000	HVAC Improvements
Renovation	FY20	1,340,700						1,340,700	Additional funding for approved scope
		4,864,700	0	0	0	0	0	4,864,700	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY15	292,000						292,000	Additional computers to close computer gap
SMART	FY15	11,000						11,000	CAT 6 Data port Upgrade
SMART	FY15	106,000						106,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	70,000						70,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	100,000						100,000	School Choice Enhancement
		629,000	0	0	0	0	0	629,000	
School Total		5,493,700	0	0	0	0	0	5,493,700	

Items that appear in bold and with underscore are newly added.

Endeavour Primary Learning Center

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Renovation	FY18	599,000						599,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	358,000						358,000	HVAC Improvements
Renovation	FY19	100,000						100,000	School Choice Enhancement
Renovation	FY20	1,403,790						1,403,790	Additional funding for approved scope
		2,460,790	0	0	0	0	0	2,460,790	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY17	81,000						81,000	Additional computers to close computer gap
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	21,000						21,000	Wireless Network Upgrade
		152,000	0	0	0	0	0	152,000	
School Total		2,612,790	0	0	0	0	0	2,612,790	

Items that appear in bold and with underscore are newly added.

Everglades Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Renovation	FY15	100,000						100,000	School Choice Enhancement
Renovation	FY16	1,033,000						1,033,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY17	179,000						179,000	HVAC Improvements
Renovation	FY19	1,132,500						1,132,500	Additional funding for approved scope
		2,444,500	0	0	0	0	0	2,444,500	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY16	245,000						245,000	Additional computers to close computer gap
SMART	FY16	8,000						8,000	CAT 6 Data port Upgrade
SMART	FY16	149,000						149,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	45,000						45,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
		497,000	0	0	0	0	0	497,000	
School Total		2,941,500	0	0	0	0	0	2,941,500	

Items that appear in bold and with underscore are newly added.

Everglades High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	567,000						567,000	Additional computers to close computer gap
SMART	FY16	64,000						64,000	CAT 6 Data port Upgrade
SMART	FY16	424,000						424,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	88,000						88,000	Wireless Network Upgrade
SMART	FY17	2,794,000						2,794,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	875,000						875,000	HVAC Improvements
SMART	FY17	300,000						300,000	Music Equipment Replacement
SMART	FY17	121,000						121,000	Weight Room Renovation
SMART	FY20	2,707,254						2,707,254	Additional funding for approved scope
SMART	FY21	-64,127						-64,127	Funding reduced for construction bid award. Savings returned to the SMART Program Reserve.
		7,976,127	0	0	0	0	0	7,976,127	
School Total		7,976,127	0	0	0	0	0	7,976,127	

Items that appear in bold and with underscore are newly added.

Fairway Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY16	294,000						294,000	Fire Alarm
Safety & Security	FY16	193,000						193,000	Safety / Security Upgrade
Renovation	FY16	1,408,000						1,408,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY16	366,000						366,000	Electrical Improvements
Renovation	FY16	1,570,000						1,570,000	HVAC Improvements
Renovation	FY16	172,000						172,000	Media Center improvements
Renovation	FY19	3,507,900						3,507,900	Additional funding for approved scope
		7,510,900	0	0	0	0	0	7,510,900	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY16	138,000						138,000	Additional computers to close computer gap
SMART	FY16	4,000						4,000	CAT 6 Data port Upgrade
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART	FY16	89,000						89,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
		381,000	0	0	0	0	0	381,000	
School Total		7,891,900	0	0	0	0	0	7,891,900	

Items that appear in bold and with underscore are newly added.

Falcon Cove Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Renovation	FY17	880,000						880,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY17	9,546,000						9,546,000	CR Addition to allow for removal of portable buildings
Renovation	FY17	315,000						315,000	HVAC Improvements
Renovation	FY19	12,709,425						12,709,425	Additional funding for approved scope
		23,450,425	0	0	0	0	0	23,450,425	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY17	439,000						439,000	Additional computers to close computer gap
SMART	FY17	28,000						28,000	CAT 6 Data port Upgrade
SMART	FY17	100,000						100,000	Music Equipment Replacement
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART	FY17	111,000						111,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
		778,000	0	0	0	0	0	778,000	
School Total		24,228,425	0	0	0	0	0	24,228,425	

Items that appear in bold and with underscore are newly added.

Flamingo Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Renovation	FY17	227,000						227,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY17	1,443,000						1,443,000	HVAC Improvements
Renovation	FY17	285,000						285,000	Media Center improvements
Renovation	FY20	205,000						205,000	Additional funding for approved scope
		2,160,000	0	0	0	0	0	2,160,000	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
DEFP	FY15	730,000						730,000	Re-roof of existing building #1 (Areas B,C,D,E and F), that is approximately 35,000 square feet. Include all demolition of roofing materials as required, remove existing roofing and correction of any deficiencies required to repair substrates. Furnish a
DEFP	FY15	2,086,630						2,086,630	Re-roofing of existing building #1 (Section A), that is approximately 50,000 square feet. Include all demolition of roofing materials as required, remove existing roofing and correction of any deficiencies required to repair substrates. Furnish and inst
SMART	FY16	158,000						158,000	Additional computers to close computer gap
SMART	FY16	16,000						16,000	CAT 6 Data port Upgrade
SMART	FY16	21,000						21,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	72,000						72,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	100,000						100,000	School Choice Enhancement

Items that appear in bold and with underscore are newly added.

Flamingo Elementary School

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
		3,233,630	0	0	0	0	0	3,233,630	
School Total		5,393,630	0	0	0	0	0	5,393,630	

Items that appear in bold and with underscore are newly added.

Flanagan, Charles W. High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Renovation	FY17	674,500						674,500	Relocation of Community School South. Site improvement includes Drainage, Utilities, Paving, Grading, Parking, Site Lighting, and Fencing/Gates.
Renovation	FY21	318,500						318,500	Re-Roofing Building 4
		993,000	0	0	0	0	0	993,000	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
All SMART Program projects are complete.									0
		0	0	0	0	0	0	0	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY15	327,000						327,000	Additional computers to close computer gap
SMART	FY15	49,000						49,000	CAT 6 Data port Upgrade
SMART	FY15	417,000						417,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	300,000						300,000	Track Resurfacing
SMART	FY15	89,000						89,000	Wireless Network Upgrade
SMART	FY17	1,357,000						1,357,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	6,124,000						6,124,000	CR Addition to allow for removal of portable buildings
SMART	FY17	1,052,000						1,052,000	HVAC Improvements
SMART	FY17	300,000						300,000	Music Equipment Replacement
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART	FY17	121,000						121,000	Weight Room Renovation
SMART	FY19	6,793,361						6,793,361	Additional funding for approved scope
		17,029,361	0	0	0	0	0	17,029,361	
School Total		18,022,361	0	0	0	0	0	18,022,361	

Items that appear in bold and with underscore are newly added.

Floranada Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Renovation	FY17	58,000						58,000	HVAC Improvements
Renovation	FY18	718,000						718,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY20	2,062,840						2,062,840	Additional funding for approved scope
		2,838,840	0	0	0	0	0	2,838,840	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY15	107,680						107,680	School Choice Enhancement
SMART	FY16	228,000						228,000	Additional computers to close computer gap
SMART	FY16	15,000						15,000	CAT 6 Data port Upgrade
SMART	FY16	30,000						30,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	32,000						32,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
		462,680	0	0	0	0	0	462,680	
School Total		3,301,520	0	0	0	0	0	3,301,520	

Items that appear in bold and with underscore are newly added.

Forest Glen Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY17	16,000						16,000	Fire Sprinklers
Renovation	FY17	2,690,000						2,690,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY17	2,483,000						2,483,000	HVAC Improvements
Renovation	FY19	3,858,800						3,858,800	Additional funding for approved scope
		9,047,800	0	0	0	0	0	9,047,800	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
DEFP	FY15	100,000						100,000	Music Equipment Replacement
SMART	FY17	253,000						253,000	Additional computers to close computer gap
SMART	FY17	21,000						21,000	CAT 6 Data port Upgrade
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART	FY17	209,000						209,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	60,000						60,000	Wireless Network Upgrade
		743,000	0	0	0	0	0	743,000	
School Total		9,790,800	0	0	0	0	0	9,790,800	

Items that appear in bold and with underscore are newly added.

Forest Hills Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY15	293,000						293,000	Fire Alarm
Safety & Security	FY15	81,000						81,000	Fire Sprinklers
Renovation	FY15	1,071,000						1,071,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY15	184,000						184,000	Media Center improvements
Renovation	FY18	1,083,601						1,083,601	Additional funding for approved scope
		2,712,601	0	0	0	0	0	2,712,601	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY15	2,100,000						2,100,000	Replace existing air handling units with new equipment. Provide soffit modification and the replacement of all existing air handling units, new DDC controls, new air inline fans, new chilled water control valves and required ductwork modifications fully c
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY17	50,000						50,000	Additional computers to close computer gap
SMART	FY17	9,000						9,000	CAT 6 Data port Upgrade
SMART	FY17	76,000						76,000	Wireless Network Upgrade
		2,385,000	0	0	0	0	0	2,385,000	

School Total		5,097,601	0	0	0	0	0	5,097,601	
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Items that appear in bold and with underscore are newly added.

Fort Lauderdale High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Renovation	FY17	556,000						556,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY17	692,000						692,000	Electrical Improvements
Renovation	FY17	1,161,000						1,161,000	HVAC Improvements
Renovation	FY20	1,363,887						1,363,887	Additional funding for approved scope
		3,772,887	0	0	0	0	0	3,772,887	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
DEFP	FY15	2,621,528						2,621,528	Concurrent replacement of Bldgs 1,2,3 with new physical plant. Construction of site amenities including new parking areas, bus drive, parent pick up.
SMART	FY15	300,000						300,000	Music Equipment Replacement
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY17	50,000						50,000	CAT 6 Data port Upgrade
SMART	FY17	9,000						9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	87,000						87,000	Wireless Network Upgrade
SMART	FY18	121,000						121,000	Weight Room Renovation
		3,288,528	0	0	0	0	0	3,288,528	
School Total		7,061,415	0	0	0	0	0	7,061,415	

Items that appear in bold and with underscore are newly added.

Fox Trail Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	284,000						284,000	Additional computers to close computer gap
SMART	FY16	11,000						11,000	CAT 6 Data port Upgrade
SMART	FY16	17,000						17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	110,000						110,000	Wireless Network Upgrade
SMART	FY17	65,000						65,000	Art Room Renovation and Equipment
SMART	FY17	154,000						154,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	339,000						339,000	Conversion of Existing Space to Music and/or Art Lab(s)
SMART	FY17	76,000						76,000	HVAC Improvements
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	136,000						136,000	Music Room Renovation
SMART	FY20	623,309						623,309	Additional funding for approved scope
		1,965,309	0	0	0	0	0	1,965,309	
School Total		1,965,309	0	0	0	0	0	1,965,309	

Items that appear in bold and with underscore are newly added.

Gator Run Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Renovation	FY19	1,707,600						1,707,600	Covered Walkway. Funding reduced for construction bid award. Savings returned to the Capital Projects Reserve.
		1,707,600	0	0	0	0	0	1,707,600	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Music & Art	FY17	65,000						65,000	Art Room Renovation and Equipment
Music & Art	FY17	339,000						339,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art	FY17	136,000						136,000	Music Room Renovation
Renovation	FY17	1,428,000						1,428,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY17	603,000						603,000	HVAC Improvements
Renovation	FY19	1,535,323						1,535,323	Additional funding for approved scope
		4,106,323	0	0	0	0	0	4,106,323	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY16	284,000						284,000	Additional computers to close computer gap
SMART	FY16	8,000						8,000	CAT 6 Data port Upgrade
SMART	FY16	176,000						176,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	119,000						119,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	100,000						100,000	School Choice Enhancement
		737,000	0	0	0	0	0	737,000	

School Total		6,550,923	0	0	0	0	0	6,550,923	
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Items that appear in bold and with underscore are newly added.

Glades Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Renovation	FY17	78,000						78,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY17	308,000						308,000	HVAC Improvements
		386,000	0	0	0	0	0	386,000	
Completed									
Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY17	281,000						281,000	Additional computers to close computer gap
SMART	FY17	25,000						25,000	CAT 6 Data port Upgrade
SMART	FY17	100,000						100,000	Music Equipment Replacement
		506,000	0	0	0	0	0	506,000	
School Total		892,000	0	0	0	0	0	892,000	

Items that appear in bold and with underscore are newly added.

Griffin Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY16	294,000						294,000	Fire Alarm
Safety & Security	FY16	98,000						98,000	Safety / Security Upgrade
Athletics	FY16	10,000						10,000	PE/Athletic Improvements
Renovation	FY16	958,000						958,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY16	585,000						585,000	HVAC Improvements
Renovation	FY16	313,000						313,000	Media Center improvements
Renovation	FY19	1,868,208						1,868,208	Additional funding for approved scope
		4,126,208	0	0	0	0	0	4,126,208	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
DEFP	FY15	334,935						334,935	Replace existing generator with new equipment. Provide a new emergency generator and controls, new transfer switch, annunciator fully coordinator with all inter- related systems.
SMART	FY16	151,000						151,000	Additional computers to close computer gap
SMART	FY16	18,000						18,000	CAT 6 Data port Upgrade
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART	FY16	26,000						26,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	62,000						62,000	Wireless Network Upgrade
		741,935	0	0	0	0	0	741,935	
School Total		4,868,143	0	0	0	0	0	4,868,143	

Items that appear in bold and with underscore are newly added.

Gulfstream Academy of Hallandale Beach K-8 (Hallandale Adult & Community Center)

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	
Completed									
Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY15	37,000						37,000	CAT 6 Data port Upgrade
SMART	FY15	383,000						383,000	Re-Roof Buildings #13 & 14
SMART	FY15	143,000						143,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	99,000						99,000	Wireless Network Upgrade
SMART	FY16	199,700						199,700	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY16	319,000						319,000	Electrical Improvements
SMART	FY16	692,000						692,000	Fire Sprinklers
SMART	FY16	1,413,000						1,413,000	HVAC Improvements
SMART	FY16	133,000						133,000	Media Center improvements
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY16	436,000						436,000	Replacement of building 1
SMART	FY16	267,000						267,000	Replacement of building 12
SMART	FY16	270,000						270,000	Replacement of building 7
SMART	FY16	1,301,000						1,301,000	Replacement of building 9
SMART	FY16	131,000						131,000	Safety / Security Upgrade
SMART	FY16	100,000						100,000	School Choice Enhancement
		5,973,700	0	0	0	0	0	5,973,700	
School Total		5,973,700	0	0	0	0	0	5,973,700	

Items that appear in bold and with underscore are newly added.

Gulfstream Academy of Hallandale Beach K-8 (Hallandale Elementary School)

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Renovation	FY18	414,000						414,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	676,000						676,000	HVAC Improvements
Renovation	FY19	100,000						100,000	School Choice Enhancement
Renovation	FY21	1,144,821						1,144,821	Additional funding for approved scope
		2,334,821	0	0	0	0	0	2,334,821	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY16	204,000						204,000	Additional computers to close computer gap
SMART	FY16	4,000						4,000	CAT 6 Data port Upgrade
SMART	FY16	139,000						139,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	78,000						78,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
		475,000	0	0	0	0	0	475,000	
School Total		2,809,821	0	0	0	0	0	2,809,821	

Items that appear in bold and with underscore are newly added.

Gulfstream Early Learning Center of Excellence

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY16	487,000						487,000	Fire Alarm
Music & Art	FY16	85,000						85,000	Art Room Renovation and Equipment
Music & Art	FY16	606,000						606,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art	FY16	521,000						521,000	Music Room Renovation
Renovation	FY16	1,119,000						1,119,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY16	1,689,000						1,689,000	HVAC Improvements
Renovation	FY16	157,000						157,000	Media Center improvements
Renovation	FY16	82,000						82,000	Replacement of building 4
Renovation	FY16	100,000						100,000	School Choice Enhancement
Renovation	FY21	1,584,000						1,584,000	Additional funding for approved scope
		6,430,000	0	0	0	0	0	6,430,000	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
DEFP	FY15	48,492						48,492	Install a new ADA wheelchair lift to access the stage.
SMART	FY16	100,000						100,000	Music Equipment Replacement
SMART	FY17	46,000						46,000	Additional computers to close computer gap
SMART	FY17	89,000						89,000	Wireless Network Upgrade
		283,492	0	0	0	0	0	283,492	
School Total		6,713,492	0	0	0	0	0	6,713,492	

Items that appear in bold and with underscore are newly added.

Hallandale High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Restoration of Science Classrooms	FY15	64,666						64,666	Install new science tables, teachers demonstration desk, restore water, electrical and repair fume hood.
		64,666	0	0	0	0	0	64,666	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY18	1,006,000						1,006,000	Fire Alarm
Safety & Security	FY18	2,130,000						2,130,000	Fire Sprinklers
Renovation	FY18	977,000						977,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	653,000						653,000	Electrical Improvements
Renovation	FY18	559,000						559,000	HVAC Improvements
Renovation	FY18	382,000						382,000	Media Center improvements
Renovation	FY18	1,248,000						1,248,000	STEM Lab improvements
Renovation	FY19	100,000						100,000	School Choice Enhancement
		7,055,000	0	0	0	0	0	7,055,000	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY15	300,000						300,000	Track Resurfacing
SMART	FY17	245,000						245,000	Additional computers to close computer gap
SMART	FY17	25,000						25,000	CAT 6 Data port Upgrade
SMART	FY17	300,000						300,000	Music Equipment Replacement
SMART	FY17	9,000						9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	127,000						127,000	Wireless Network Upgrade
SMART	FY18	121,000						121,000	Weight Room Renovation
		1,127,000	0	0	0	0	0	1,127,000	
School Total		8,246,666	0	0	0	0	0	8,246,666	

Items that appear in bold and with underscore are newly added.

Harbordale Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Renovation	FY18	190,000						190,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	859,000						859,000	HVAC Improvements
Renovation	FY19	100,000						100,000	School Choice Enhancement
Renovation	FY21	1,025,121						1,025,121	Additional funding for approved scope
		2,174,121	0	0	0	0	0	2,174,121	
Completed									
Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY15	104,000						104,000	Additional computers to close computer gap
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY15	36,000						36,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	45,000						45,000	Wireless Network Upgrade
		235,000	0	0	0	0	0	235,000	
School Total		2,409,121	0	0	0	0	0	2,409,121	

Items that appear in bold and with underscore are newly added.

Hawkes Bluff Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Renovation	FY16	1,234,000						1,234,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY16	1,669,000						1,669,000	HVAC Improvements
Renovation	FY19	3,906,437						3,906,437	Additional funding for approved scope
		6,809,437	0	0	0	0	0	6,809,437	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY15	152,000						152,000	Additional computers to close computer gap
SMART	FY15	22,000						22,000	CAT 6 Data port Upgrade
SMART	FY15	127,000						127,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	92,000						92,000	Wireless Network Upgrade
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART	FY17	50,000						50,000	Music Equipment Replacement
		543,000	0	0	0	0	0	543,000	
School Total		7,352,437	0	0	0	0	0	7,352,437	

Items that appear in bold and with underscore are newly added.

Henry D. Perry Education Center

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY18	461,000						461,000	Fire Alarm
Safety & Security	FY18	15,000						15,000	Fire Sprinklers
Renovation	FY18	2,145,000						2,145,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	3,186,000						3,186,000	HVAC Improvements
Renovation	FY21	3,501,580						3,501,580	Additional funding for approved scope
		9,308,580	0	0	0	0	0	9,308,580	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY17	64,000						64,000	Additional computers to close computer gap
SMART	FY17	29,000						29,000	CAT 6 Data port Upgrade
SMART	FY17	100,000						100,000	Music Equipment Replacement
SMART	FY17	9,000						9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	110,000						110,000	Wireless Network Upgrade
SMART	FY18	100,000						100,000	School Choice Enhancement
		412,000	0	0	0	0	0	412,000	
School Total		9,720,580	0	0	0	0	0	9,720,580	

Items that appear in bold and with underscore are newly added.

Heron Heights Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Music & Art	FY18	169,000						169,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art	FY18	136,000						136,000	Music Room Renovation
Renovation	FY18	200,000						200,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	152,000						152,000	HVAC Improvements
Renovation	FY19	100,000						100,000	School Choice Enhancement
		757,000	0	0	0	0	0	757,000	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
DEFP	FY15	1,035,694						1,035,694	Provide and install 3 modular classrooms per the terms of the Second Amendment to the Modular Classroom Interlocal Agreement between the School Board and the City of Parkland.
SMART	FY16	298,000						298,000	Additional computers to close computer gap
SMART	FY16	6,000						6,000	CAT 6 Data port Upgrade
SMART	FY16	14,000						14,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
		1,403,694	0	0	0	0	0	1,403,694	
School Total		2,160,694	0	0	0	0	0	2,160,694	

Items that appear in bold and with underscore are newly added.

Hollywood Central Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY18	99,000						99,000	Safety / Security Upgrade
Renovation	FY18	2,155,000						2,155,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	676,000						676,000	Electrical Improvements
Renovation	FY18	1,887,000						1,887,000	HVAC Improvements
Renovation	FY18	100,000						100,000	School Choice Enhancement
Renovation	FY20	3,841,350						3,841,350	Additional funding for approved scope
		8,758,350	0	0	0	0	0	8,758,350	
Completed									
Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY16	119,000						119,000	Additional computers to close computer gap
SMART	FY16	9,000						9,000	CAT 6 Data port Upgrade
SMART	FY16	26,000						26,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	67,000						67,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
		271,000	0	0	0	0	0	271,000	
School Total		9,029,350	0	0	0	0	0	9,029,350	

Items that appear in bold and with underscore are newly added.

Hollywood Hills Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY18	329,000						329,000	Fire Sprinklers
Safety & Security	FY19	84,000						84,000	Safety / Security Upgrade
Renovation	FY17	1,271,000						1,271,000	HVAC Improvements
Renovation	FY18	915,000						915,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	400,000						400,000	Electrical Improvements
		2,999,000	0	0	0	0	0	2,999,000	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY16	189,000						189,000	Additional computers to close computer gap
SMART	FY16	19,000						19,000	CAT 6 Data port Upgrade
SMART	FY16	107,000						107,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY19	100,000						100,000	School Choice Enhancement
		465,000	0	0	0	0	0	465,000	
School Total		3,464,000	0	0	0	0	0	3,464,000	

Items that appear in bold and with underscore are newly added.

Hollywood Hills High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY16	1,007,000						1,007,000	Fire Alarm
Safety & Security	FY16	1,678,000						1,678,000	Fire Sprinklers
Safety & Security	FY16	47,000						47,000	Safety / Security Upgrade
Renovation	FY16	1,689,000						1,689,000	Electrical Improvements
Renovation	FY16	3,861,000						3,861,000	HVAC Improvements
Renovation	FY16	505,000						505,000	Media Center improvements
Renovation	FY16	3,568,000						3,568,000	Roof Replacement
Renovation	FY16	2,166,000						2,166,000	STEM Lab improvements
Renovation	FY19	7,154,351						7,154,351	Additional funding for approved scope
		21,675,351	0	0	0	0	0	21,675,351	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
DEFP	FY15	50,000						50,000	Installation of a new dedicated split DX AC unit in Building 1 Room 111D to provide better climate control for IT equipment. Work includes installation of an Exhaust Fan in Room 234 Janitors Closet.
SMART	FY16	300,000						300,000	Music Equipment Replacement
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART	FY16	300,000						300,000	Track Resurfacing
SMART	FY16	121,000						121,000	Weight Room Renovation
SMART	FY17	417,000						417,000	Additional computers to close computer gap
SMART	FY17	36,000						36,000	CAT 6 Data port Upgrade
SMART	FY17	64,000						64,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	199,000						199,000	Wireless Network Upgrade

Items that appear in bold and with underscore are newly added.

Hollywood Hills High School

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
		1,587,000	0	0	0	0	0	1,587,000	
School Total		23,262,351	0	0	0	0	0	23,262,351	

Items that appear in bold and with underscore are newly added.

Hollywood Park Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY16	669,000						669,000	Fire Sprinklers
Renovation	FY16	1,500,000						1,500,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY16	665,000						665,000	Electrical Improvements
Renovation	FY16	1,068,000						1,068,000	HVAC Improvements
Renovation	FY16	283,000						283,000	Media Center improvements
Renovation	FY20	2,780,250						2,780,250	Additional funding for approved scope
		6,965,250	0	0	0	0	0	6,965,250	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY16	121,000						121,000	Additional computers to close computer gap
SMART	FY16	13,000						13,000	CAT 6 Data port Upgrade
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART	FY16	59,000						59,000	Wireless Network Upgrade
		343,000	0	0	0	0	0	343,000	
School Total		7,308,250	0	0	0	0	0	7,308,250	

Items that appear in bold and with underscore are newly added.

Horizon Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Renovation	FY18	207,000						207,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	405,000						405,000	HVAC Improvements
Renovation	FY18	201,000						201,000	Media Center improvements
Renovation	FY21	726,000						726,000	Additional funding for approved scope
		1,539,000	0	0	0	0	0	1,539,000	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY16	117,000						117,000	Additional computers to close computer gap
SMART	FY16	5,000						5,000	CAT 6 Data port Upgrade
SMART	FY16	78,000						78,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY18	100,000						100,000	School Choice Enhancement
		350,000	0	0	0	0	0	350,000	
School Total		1,889,000	0	0	0	0	0	1,889,000	

Items that appear in bold and with underscore are newly added.

Hunt, James S. Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY18	293,000						293,000	Fire Alarm
Safety & Security	FY18	739,000						739,000	Fire Sprinklers
Renovation	FY18	547,000						547,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	2,921,000						2,921,000	HVAC Improvements
Renovation	FY18	333,000						333,000	Media Center improvements
		4,833,000	0	0	0	0	0	4,833,000	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY16	190,000						190,000	Additional computers to close computer gap
SMART	FY16	16,000						16,000	CAT 6 Data port Upgrade
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY16	78,000						78,000	Wireless Network Upgrade
SMART	FY19	100,000						100,000	School Choice Enhancement
		434,000	0	0	0	0	0	434,000	
School Total		5,267,000	0	0	0	0	0	5,267,000	

Items that appear in bold and with underscore are newly added.

Indian Ridge Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY16	2,895,000						2,895,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY16	18,000						18,000	CAT 6 Data port Upgrade
SMART	FY16	606,000						606,000	Conversion of Existing Space to Music and/or Art Lab(s)
SMART	FY16	1,008,000						1,008,000	HVAC Improvements
SMART	FY16	100,000						100,000	Music Equipment Replacement
SMART	FY16	521,000						521,000	Music Room Renovation
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART	FY16	327,000						327,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	245,000						245,000	Additional computers to close computer gap
SMART	FY17	85,000						85,000	Art Room Renovation and Equipment
SMART	FY18	945,102						945,102	Additional funding for approved scope
		6,850,102	0	0	0	0	0	6,850,102	
School Total		6,850,102	0	0	0	0	0	6,850,102	

Items that appear in bold and with underscore are newly added.

Indian Trace Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY18	269,000						269,000	Fire Alarm
Renovation	FY17	1,955,000						1,955,000	HVAC Improvements
Renovation	FY18	1,306,000						1,306,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
		3,530,000	0	0	0	0	0	3,530,000	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY17	111,000						111,000	Additional computers to close computer gap
SMART	FY17	14,000						14,000	CAT 6 Data port Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	52,000						52,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	32,000						32,000	Wireless Network Upgrade
SMART	FY18	100,000						100,000	School Choice Enhancement
		359,000	0	0	0	0	0	359,000	
School Total		3,889,000	0	0	0	0	0	3,889,000	

Items that appear in bold and with underscore are newly added.

King, Martin Luther (Dr. Martin Luther King, Jr. Montessori Academy)

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY15	713,000						713,000	HVAC Improvements
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY15	100,000						100,000	School Choice Enhancement
DEFP	FY15	45,615						45,615	This project will install a new fire hydrant east of Building #4 in the grassy area of the loop drive. In addition, current Fire Department Connections are mounted to the exterior walls of Buildings 1 & 4. This project will cap the connections at the wa
SMART	FY17	43,000						43,000	Additional computers to close computer gap
SMART	FY17	348,000						348,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	14,000						14,000	CAT 6 Data port Upgrade
SMART	FY17	35,000						35,000	Wireless Network Upgrade
		1,348,615	0	0	0	0	0	1,348,615	
School Total		1,348,615	0	0	0	0	0	1,348,615	

Items that appear in bold and with underscore are newly added.

Lake Forest Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Renovation	FY17	1,198,000						1,198,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY17	715,000						715,000	HVAC Improvements
Renovation	FY17	100,000						100,000	School Choice Enhancement
Renovation	FY19	1,202,142	56,019					1,258,161	Additional funding for approved scope
		3,215,142	56,019	0	0	0	0	3,271,161	
Completed									
Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY15	475,000						475,000	Re-roof of Building #4 in accordance with all applicable Codes and Standards.
SMART	FY17	169,000						169,000	Additional computers to close computer gap
SMART	FY17	8,000						8,000	CAT 6 Data port Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	17,000						17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	37,000						37,000	Wireless Network Upgrade
		756,000	0	0	0	0	0	756,000	
School Total		3,971,142	56,019	0	0	0	0	4,027,161	

Items that appear in bold and with underscore are newly added.

Lakeside Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Renovation	FY18	1,231,000						1,231,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	1,668,000						1,668,000	HVAC Improvements
Renovation	FY19	100,000						100,000	School Choice Enhancement
Renovation	FY20	1,385,240						1,385,240	Additional funding for approved scope
		4,384,240	0	0	0	0	0	4,384,240	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
DEFP	FY15	50,000						50,000	Install a new air conditioning unit for Communication Equipment Room, 154G. Provide a new Split system central station DX air conditioning unit, providing proper ventilation for all equipment, fully coordinated with all new inter-related systems. Projec
SMART	FY16	196,000						196,000	Additional computers to close computer gap
SMART	FY16	9,000						9,000	CAT 6 Data port Upgrade
SMART	FY16	128,000						128,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	74,000						74,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
		507,000	0	0	0	0	0	507,000	
School Total		4,891,240	0	0	0	0	0	4,891,240	

Items that appear in bold and with underscore are newly added.

Lanier-James Education Center

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY17	9,000						9,000	CAT 6 Data port Upgrade
SMART	FY17	53,000						53,000	Wireless Network Upgrade
		212,000	0	0	0	0	0	212,000	
School Total		212,000	0	0	0	0	0	212,000	

Items that appear in bold and with underscore are newly added.

Larkdale Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY18	294,000						294,000	Fire Alarm
Renovation	FY18	331,000						331,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	626,000						626,000	HVAC Improvements
Renovation	FY18	150,000						150,000	Replacement of building 1
Renovation	FY19	100,000						100,000	School Choice Enhancement
Renovation	FY21	1,289,350						1,289,350	Additional funding for approved scope
		2,790,350	0	0	0	0	0	2,790,350	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY17	19,000						19,000	Additional computers to close computer gap
SMART	FY17	12,000						12,000	CAT 6 Data port Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	28,000						28,000	Wireless Network Upgrade
		109,000	0	0	0	0	0	109,000	
School Total		2,899,350	0	0	0	0	0	2,899,350	

Items that appear in bold and with underscore are newly added.

Lauderdale Lakes Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY15	461,000						461,000	Fire Alarm
Safety & Security	FY15	2,311,000						2,311,000	Fire Sprinklers
Renovation	FY15	363,000						363,000	Media Center improvements
Renovation	FY15	3,346,000						3,346,000	Roof repair, stucco and waterproof, interior repairs, HVAC - evaluation, test/balance and repair. Replace FB in 4 AHUs and provide dehumidification.
Renovation	FY21	971,170						971,170	Additional funding for approved scope
		7,452,170	0	0	0	0	0	7,452,170	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	100,000						100,000	Music Equipment Replacement
SMART	FY17	112,000						112,000	Additional computers to close computer gap
SMART	FY17	3,000						3,000	CAT 6 Data port Upgrade
SMART	FY17	9,000						9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	42,000						42,000	Wireless Network Upgrade
		366,000	0	0	0	0	0	366,000	
School Total		7,818,170	0	0	0	0	0	7,818,170	

Items that appear in bold and with underscore are newly added.

Lauderdale Manors Early Learning and Resource Center

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
ADA	FY15	135,249						135,249	Renovate Restroom
		135,249	0	0	0	0	0	135,249	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Renovation	FY15	1,336,807						1,336,807	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY15	1,502,000						1,502,000	HVAC Improvements
Renovation	FY20	3,976,444						3,976,444	Additional funding for approved scope
		6,815,251	0	0	0	0	0	6,815,251	
Completed									
Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY17	11,000						11,000	CAT 6 Data port Upgrade
		161,000	0	0	0	0	0	161,000	
School Total		7,111,500	0	0	0	0	0	7,111,500	

Items that appear in bold and with underscore are newly added.

Lauderhill 6-12 School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY16	461,000						461,000	Fire Alarm
Safety & Security	FY16	1,218,000						1,218,000	Fire Sprinklers
Renovation	FY16	1,879,000						1,879,000	HVAC Improvements
Renovation	FY16	579,000						579,000	Media Center improvements
Renovation	FY16	1,868,000						1,868,000	Roof repairs, new elevator, remodel mezzanine, covered walkway, gym lights
		6,005,000	0	0	0	0	0	6,005,000	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART	FY16	121,000						121,000	Weight Room Renovation
SMART	FY17	16,000						16,000	CAT 6 Data port Upgrade
SMART	FY17	300,000						300,000	Music Equipment Replacement
SMART	FY17	17,000						17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	99,000						99,000	Wireless Network Upgrade
		653,000	0	0	0	0	0	653,000	
School Total		6,658,000	0	0	0	0	0	6,658,000	

Items that appear in bold and with underscore are newly added.

Lauderhill-Paul Turner Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY18	912,000						912,000	Fire Sprinklers
Renovation	FY18	1,235,000						1,235,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	148,000						148,000	HVAC Improvements
Renovation	FY19	100,000						100,000	School Choice Enhancement
Renovation	FY21	1,903,797						1,903,797	Additional funding for approved scope
		4,298,797	0	0	0	0	0	4,298,797	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
DEFP	FY15	130,000						130,000	Provide aluminum walkway cover and side walk parent pick up and drop off area for segregation of elementary school students and high school students. In accordance with design criteria and building codes including, but not limited to all site demolition
SMART	FY16	165,000						165,000	Additional computers to close computer gap
SMART	FY16	18,000						18,000	CAT 6 Data port Upgrade
SMART	FY16	33,000						33,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
		396,000	0	0	0	0	0	396,000	
School Total		4,694,797	0	0	0	0	0	4,694,797	

Items that appear in bold and with underscore are newly added.

Liberty Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	262,000						262,000	Additional computers to close computer gap
SMART	FY16	1,000						1,000	CAT 6 Data port Upgrade
SMART	FY16	26,000						26,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	104,000						104,000	Wireless Network Upgrade
SMART	FY17	65,000						65,000	HVAC Improvements
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY18	169,000						169,000	Conversion of Existing Space to Music and/or Art Lab(s)
SMART	FY18	136,000						136,000	Music Room Renovation
SMART	FY18	7,000						7,000	PE/Athletic Improvements
SMART	FY20	88,093						88,093	Additional funding for approved scope
		1,008,093	0	0	0	0	0	1,008,093	
School Total		1,008,093	0	0	0	0	0	1,008,093	

Items that appear in bold and with underscore are newly added.

Lloyd Estates Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY16	293,000						293,000	Fire Alarm
Safety & Security	FY16	280,000						280,000	Fire Sprinklers
Renovation	FY16	625,000						625,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY16	870,000						870,000	HVAC Improvements
Renovation	FY16	184,000						184,000	Media Center improvements
		2,252,000	0	0	0	0	0	2,252,000	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY16	151,000						151,000	Additional computers to close computer gap
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART	FY16	28,000						28,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
		329,000	0	0	0	0	0	329,000	
School Total		2,581,000	0	0	0	0	0	2,581,000	

Items that appear in bold and with underscore are newly added.

Lyons Creek Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Music & Art	FY19	21,941	63,059					85,000	Art Room Renovation and Equipment
Music & Art	FY19	239,540	688,460					928,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art	FY19	134,483	386,517					521,000	Music Room Renovation
Renovation	FY19	322,915	928,085					1,251,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY19	68,145	195,855					264,000	HVAC Improvements
Renovation	FY19	100,000						100,000	School Choice Enhancement
		887,024	2,261,976	0	0	0	0	3,149,000	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY15	225,000						225,000	Additional computers to close computer gap
SMART	FY15	11,000						11,000	CAT 6 Data port Upgrade
DEFP	FY15	90,502						90,502	SBBC engaged in a joint agreement with the City of Coconut Creek, for the design of a Pedestrian Bridge and the association site work on School Board Property. The City is to absorb the cost of construction of the Bridge and SBBC to fund the on-site impr
SMART	FY15	192,000						192,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	100,000						100,000	Music Equipment Replacement
		618,502	0	0	0	0	0	618,502	
School Total		1,505,526	2,261,976	0	0	0	0	3,767,502	

Items that appear in bold and with underscore are newly added.

Manatee Bay Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
DEFP	FY15	77,200						77,200	Design and Install 200 Linear Feet of covered Canopy at Portable Units #1536P; 1537P; 1538P; 1539P; 15340P.
SMART	FY16	304,000						304,000	Additional computers to close computer gap
SMART	FY16	65,000						65,000	Art Room Renovation and Equipment
SMART	FY16	862,000						862,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY16	10,000						10,000	CAT 6 Data port Upgrade
SMART	FY16	339,000						339,000	Conversion of Existing Space to Music and/or Art Lab(s)
SMART	FY16	357,000						357,000	HVAC Improvements
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY16	136,000						136,000	Music Room Renovation
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART	FY16	65,000						65,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	103,000						103,000	Wireless Network Upgrade
SMART	FY18	625,661						625,661	Additional funding for approved scope
		3,093,861	0	0	0	0	0	3,093,861	
School Total		3,093,861	0	0	0	0	0	3,093,861	

Items that appear in bold and with underscore are newly added.

Maplewood Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
ADA	FY15	955,505						955,505	ADA Restrooms & Fire Sprinkler @ Restrooms
		955,505	0	0	0	0	0	955,505	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY15	293,695						293,695	Fire Alarm
Renovation	FY15	1,030,429						1,030,429	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY17	104,000						104,000	HVAC Improvements
Renovation	FY18	258,000						258,000	Media Center improvements
Renovation	FY20	2,295,826						2,295,826	Additional funding for approved scope
		3,981,950	0	0	0	0	0	3,981,950	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY15	148,000						148,000	Additional computers to close computer gap
SMART	FY15	14,000						14,000	CAT 6 Data port Upgrade
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY15	84,000						84,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	85,000						85,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
		481,000	0	0	0	0	0	481,000	
School Total		5,418,455	0	0	0	0	0	5,418,455	

Items that appear in bold and with underscore are newly added.

Margate Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Music & Art	FY15	169,000						169,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art	FY16	136,000						136,000	Music Room Renovation
Renovation	FY15	2,238,753						2,238,753	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY15	666,000						666,000	HVAC Improvements
Renovation	FY15	100,000						100,000	School Choice Enhancement
Renovation	FY21	672,120						672,120	6 Classroom addition and Play Courts. (JJ-4 06/25/2019 approved scope. Project budget will be adjusted at the time of award).
Renovation	FY21	541,880						541,880	Demolish of Bldgs 2, 3, 4, 5, 6 & 8.
		4,523,753	0	0	0	0	0	4,523,753	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY16	228,000						228,000	Additional computers to close computer gap
SMART	FY16	14,000						14,000	CAT 6 Data port Upgrade
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY16	34,000						34,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	111,000						111,000	Wireless Network Upgrade
		437,000	0	0	0	0	0	437,000	
School Total		4,960,753	0	0	0	0	0	4,960,753	

Items that appear in bold and with underscore are newly added.

Margate Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY17	461,000						461,000	Fire Alarm
Safety & Security	FY17	1,412,000						1,412,000	Fire Sprinklers
Safety & Security	FY17	57,000						57,000	Safety / Security Upgrade
Music & Art	FY17	85,000						85,000	Art Room Renovation and Equipment
Music & Art	FY17	284,000						284,000	Conversion of Existing Space to Music and/or Art Lab(s)
Renovation	FY17	4,288,000						4,288,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY17	371,000						371,000	Electrical Improvements
Renovation	FY17	1,135,000						1,135,000	HVAC Improvements
Renovation	FY17	543,000						543,000	Media Center improvements
		8,636,000	0	0	0	0	0	8,636,000	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY17	146,000						146,000	Additional computers to close computer gap
SMART	FY17	17,000						17,000	CAT 6 Data port Upgrade
SMART	FY17	100,000						100,000	Music Equipment Replacement
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART	FY17	4,000						4,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	119,000						119,000	Wireless Network Upgrade
		486,000	0	0	0	0	0	486,000	
School Total		9,122,000	0	0	0	0	0	9,122,000	

Items that appear in bold and with underscore are newly added.

Markham, C. Robert Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY17	294,000						294,000	Fire Alarm
Renovation	FY17	966,000						966,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY17	459,000						459,000	HVAC Improvements
Renovation	FY17	7,440,000						7,440,000	Replacement of building 1
Renovation	<u>FY17</u>	<u>7,440,000</u>	<u>29,100,000</u>					<u>36,540,000</u>	<u>Replacement of Building 1</u>
Renovation	FY21	-1,245,170						-1,245,170	Funding reduced for construction bid award. Savings returned to the SMART Program Reserve.
		7,913,830	29,100,000	0	0	0	0	37,013,830	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY16	155,000						155,000	Additional computers to close computer gap
SMART	FY16	4,000						4,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	42,000						42,000	Wireless Network Upgrade
SMART	FY17	100,000						100,000	School Choice Enhancement
		351,000	0	0	0	0	0	351,000	
School Total		8,264,830	29,100,000	0	0	0	0	37,364,830	

Items that appear in bold and with underscore are newly added.

McArthur High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Replacement of Building 6	FY18	5,800,000						5,800,000	Replacement of Building 6
		5,800,000	0	0	0	0	0	5,800,000	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY18	1,014,836						1,014,836	Fire Sprinklers
Safety & Security	FY18	387,842						387,842	Safety / Security Upgrade
Renovation	FY18	2,005,929						2,005,929	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	1,120,508						1,120,508	Electrical Improvements
Renovation	FY18	2,874,604						2,874,604	HVAC Improvements
Renovation	FY18	409,875						409,875	Media Center improvements
Renovation	FY18	635,000						635,000	Replacement of building 1
Renovation	FY18	1,562,902						1,562,902	STEM Lab improvements
		10,011,496	0	0	0	0	0	10,011,496	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
DEFP	FY15	212,265						212,265	Install new aluminum canopies along the existing walkways from the Cafeteria Building to the Auditorium and from the main entrance to the Guidance entrance.
DEFP	FY15	255,656						255,656	Replace the existing roof top air conditioning units at Building 1 and 20.
SMART	FY16	300,000						300,000	Music Equipment Replacement
SMART	FY17	263,000						263,000	Additional computers to close computer gap
SMART	FY17	27,000						27,000	CAT 6 Data port Upgrade
SMART	FY17	26,000						26,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	164,000						164,000	Wireless Network Upgrade
SMART	FY18	100,000						100,000	School Choice Enhancement
SMART	FY18	121,000						121,000	Weight Room Renovation

Items that appear in bold and with underscore are newly added.

McArthur High School

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
		1,468,921	0	0	0	0	0	1,468,921	
School Total		17,280,417	0	0	0	0	0	17,280,417	

Items that appear in bold and with underscore are newly added.

McFatter Technical College

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
ADA	FY15	47,525						47,525	ADA Renovate Restroom
		47,525	0	0	0	0	0	47,525	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY16	672,000						672,000	Fire Alarm
Safety & Security	FY16	292,000						292,000	Fire Sprinklers
Safety & Security	FY16	56,000						56,000	Safety / Security Upgrade
Renovation	FY15	3,296,000						3,296,000	HVAC repairs to include buildings 1,2,4,5.
Renovation	FY16	2,280,000						2,280,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY16	577,000						577,000	Electrical Improvements
Renovation	FY16	151,000						151,000	Media Center improvements
Renovation	FY21	1,740,060						1,740,060	Additional funding for approved scope
		9,064,060	0	0	0	0	0	9,064,060	
Completed									
Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY15	16,000						16,000	CAT 6 Data port Upgrade
SMART	FY15	362,000						362,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	110,000						110,000	Wireless Network Upgrade
SMART	FY16	100,000						100,000	School Choice Enhancement
		588,000	0	0	0	0	0	588,000	
School Total		9,699,585	0	0	0	0	0	9,699,585	

Items that appear in bold and with underscore are newly added.

McFatter Technical, Broward Fire Academy

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY17	107,000						107,000	Fire Sprinklers
Renovation	FY15	149,000						149,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY20	358,512						358,512	Additional funding for approved scope
		614,512	0	0	0	0	0	614,512	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY17	13,000						13,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
		113,000	0	0	0	0	0	113,000	
School Total		727,512	0	0	0	0	0	727,512	

Items that appear in bold and with underscore are newly added.

McNab Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Renovation	FY17	978,000						978,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY17	317,000						317,000	HVAC Improvements
Renovation	FY19	1,915,437						1,915,437	Additional funding for approved scope
		3,210,437	0	0	0	0	0	3,210,437	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY15	124,000						124,000	Additional computers to close computer gap
SMART	FY15	13,000						13,000	CAT 6 Data port Upgrade
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY15	92,000						92,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	39,000						39,000	Wireless Network Upgrade
SMART	FY17	100,000						100,000	School Choice Enhancement
		418,000	0	0	0	0	0	418,000	
School Total		3,628,437	0	0	0	0	0	3,628,437	

Items that appear in bold and with underscore are newly added.

McNicol Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY15	21,000						21,000	Fire Sprinklers
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	276,000						276,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	19,000						19,000	CAT 6 Data port Upgrade
SMART	FY17	100,000						100,000	Music Equipment Replacement
SMART	FY17	46,000						46,000	Wireless Network Upgrade
SMART	FY18	322,000						322,000	Conversion of Existing Space to Music and/or Art Lab(s)
SMART	FY18	205,000						205,000	HVAC Improvements
SMART	FY18	521,000						521,000	Music Room Renovation
		1,610,000	0	0	0	0	0	1,610,000	
School Total		1,610,000	0	0	0	0	0	1,610,000	

Items that appear in bold and with underscore are newly added.

Meadowbrook Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Renovation	FY18	134,000						134,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	333,000						333,000	Electrical Improvements
Renovation	FY18	594,000						594,000	HVAC Improvements
Renovation	FY19	100,000						100,000	School Choice Enhancement
Renovation	FY21	-167,500						-167,500	Funding reduced for construction bid award. Savings returned to the SMART Program Reserve.
		993,500	0	0	0	0	0	993,500	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY16	183,000						183,000	Additional computers to close computer gap
SMART	FY16	4,000						4,000	CAT 6 Data port Upgrade
SMART	FY16	36,000						36,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
		273,000	0	0	0	0	0	273,000	
School Total		1,266,500	0	0	0	0	0	1,266,500	

Items that appear in bold and with underscore are newly added.

Millennium 6-12 Collegiate Academy

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY18	50,000						50,000	Fire Alarm
Music & Art	FY18	85,000						85,000	Art Room Renovation and Equipment
Music & Art	FY18	284,000						284,000	Conversion of Existing Space to Music and/or Art Lab(s)
Renovation	FY18	1,295,000						1,295,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	1,221,000						1,221,000	HVAC Improvements
Renovation	FY22		2,637,600					2,637,600	Additional funding for approved scope
		2,935,000	2,637,600	0	0	0	0	5,572,600	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY16	290,000						290,000	Additional computers to close computer gap
SMART	FY16	124,000						124,000	Wireless Network Upgrade
SMART	FY17	100,000						100,000	Music Equipment Replacement
SMART	FY18	100,000						100,000	School Choice Enhancement
		614,000	0	0	0	0	0	614,000	

School Total		3,549,000	2,637,600	0	0	0	0	6,186,600	
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Items that appear in bold and with underscore are newly added.

Miramar Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY15	855,000						855,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY15	2,943,000						2,943,000	HVAC Improvements
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	210,000						210,000	Additional computers to close computer gap
SMART	FY16	12,000						12,000	CAT 6 Data port Upgrade
SMART	FY16	17,000						17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	84,000						84,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY19	2,286,935						2,286,935	Additional funding for approved scope
SMART	FY22		-18,000					-18,000	Funding reduced for construction bid award. Savings returned to the SMART Program Reserve.
		6,557,935	-18,000	0	0	0	0	6,539,935	
School Total		6,557,935	-18,000	0	0	0	0	6,539,935	

Items that appear in bold and with underscore are newly added.

Miramar High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY18	1,174,000						1,174,000	Fire Alarm
Safety & Security	FY18	45,000						45,000	Fire Sprinklers
Music & Art	FY18	302,000						302,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art	FY18	713,000						713,000	Music Room Renovation
Renovation	FY18	966,000						966,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	792,000						792,000	Electrical Improvements
Renovation	FY18	5,301,000						5,301,000	HVAC Improvements
Renovation	FY18	870,000						870,000	Media Center improvements
Renovation	FY18	844,000						844,000	STEM Lab improvements
		11,007,000	0	0	0	0	0	11,007,000	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY15	300,000						300,000	Track Resurfacing
SMART	FY16	598,000						598,000	Additional computers to close computer gap
SMART	FY16	31,000						31,000	CAT 6 Data port Upgrade
SMART	FY16	217,000						217,000	Wireless Network Upgrade
SMART	FY17	300,000						300,000	Music Equipment Replacement
SMART	FY18	100,000						100,000	School Choice Enhancement
SMART	FY18	121,000						121,000	Weight Room Renovation
		1,667,000	0	0	0	0	0	1,667,000	
School Total		12,674,000	0	0	0	0	0	12,674,000	

Items that appear in bold and with underscore are newly added.

Mirror Lake Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY17	225,000						225,000	Fire Sprinklers
Renovation	FY17	963,000						963,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY17	357,000						357,000	HVAC Improvements
Renovation	FY17	175,000						175,000	Media Center improvements
Renovation	FY20	2,113,400						2,113,400	Additional funding for approved scope
		3,833,400	0	0	0	0	0	3,833,400	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY17	60,000						60,000	Additional computers to close computer gap
SMART	FY17	15,000						15,000	CAT 6 Data port Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART	FY17	70,000						70,000	Wireless Network Upgrade
		295,000	0	0	0	0	0	295,000	

School Total		4,128,400	0	0	0	0	0	4,128,400	
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Items that appear in bold and with underscore are newly added.

Monarch High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Renovation	FY19	469,815	1,329,185					1,799,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY19	110,990	314,010					425,000	HVAC Improvements
		580,805	1,643,195	0	0	0	0	2,224,000	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY15	300,000						300,000	Music Equipment Replacement
SMART	FY16	596,000						596,000	Additional computers to close computer gap
SMART	FY16	14,000						14,000	CAT 6 Data port Upgrade
SMART	FY16	304,000						304,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	335,000						335,000	Track Resurfacing
SMART	FY18	121,000						121,000	Weight Room Renovation
SMART	FY19	100,000						100,000	School Choice Enhancement
		1,770,000	0	0	0	0	0	1,770,000	
School Total		2,350,805	1,643,195	0	0	0	0	3,994,000	

Items that appear in bold and with underscore are newly added.

Morrow Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Renovation	FY15	100,000						100,000	School Choice Enhancement
		100,000	0	0	0	0	0	100,000	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
DEFP	FY15	81,975						81,975	ADA Stage Lift
SMART	FY15	1,564,648						1,564,648	Fire Sprinkler Protection and Fire Alarm
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY17	71,000						71,000	Additional computers to close computer gap
SMART	FY17	13,000						13,000	CAT 6 Data port Upgrade
SMART	FY17	322,000						322,000	Electrical Improvements
SMART	FY17	211,000						211,000	HVAC Improvements
SMART	FY17	77,000						77,000	Wireless Network Upgrade
SMART	FY18	207,000						207,000	Media Center improvements
SMART	FY19	-469,040						-469,040	Funding reduced for construction bid award. Savings returned to the SMART Program Reserve.
		2,128,583	0	0	0	0	0	2,128,583	
School Total		2,228,583	0	0	0	0	0	2,228,583	

Items that appear in bold and with underscore are newly added.

New Renaissance Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Renovation	FY19	845,618	2,430,382					3,276,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY19	71,759	206,241					278,000	HVAC Improvements
Renovation	FY19	100,000						100,000	School Choice Enhancement
		1,017,377	2,636,623	0	0	0	0	3,654,000	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY17	155,000						155,000	Additional computers to close computer gap
SMART	FY17	21,000						21,000	CAT 6 Data port Upgrade
SMART	FY17	100,000						100,000	Music Equipment Replacement
SMART	FY17	116,000						116,000	Wireless Network Upgrade
		392,000	0	0	0	0	0	392,000	
School Total		1,409,377	2,636,623	0	0	0	0	4,046,000	

Items that appear in bold and with underscore are newly added.

New River Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Renovation	FY15	1,105,000						1,105,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY15	1,137,000						1,137,000	HVAC Improvements
Renovation	FY20	2,082,600						2,082,600	Additional funding for approved scope
		4,324,600	0	0	0	0	0	4,324,600	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	100,000						100,000	Music Equipment Replacement
SMART	FY17	244,000						244,000	Additional computers to close computer gap
SMART	FY17	18,000						18,000	CAT 6 Data port Upgrade
SMART	FY17	50,000						50,000	Wireless Network Upgrade
		512,000	0	0	0	0	0	512,000	
School Total		4,836,600	0	0	0	0	0	4,836,600	

Items that appear in bold and with underscore are newly added.

Nob Hill Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY18	294,000						294,000	Fire Alarm
Safety & Security	FY18	10,000						10,000	Fire Sprinklers
Renovation	FY18	559,000						559,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	434,000						434,000	Electrical Improvements
Renovation	FY18	364,000						364,000	HVAC Improvements
Renovation	FY18	198,000						198,000	Media Center improvements
Renovation	FY19	100,000						100,000	School Choice Enhancement
Renovation	FY21	891,000						891,000	Additional funding for approved scope
		2,850,000	0	0	0	0	0	2,850,000	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
DEFP	FY15	91,612						91,612	Remodel restrooms 137A, 137B, 102A, 163D, 205A for American Disability Act (ADA) compliance.
SMART	FY16	179,000						179,000	Additional computers to close computer gap
SMART	FY16	13,000						13,000	CAT 6 Data port Upgrade
SMART	FY16	34,000						34,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	78,000						78,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
		445,612	0	0	0	0	0	445,612	
School Total		3,295,612	0	0	0	0	0	3,295,612	

Items that appear in bold and with underscore are newly added.

Norcrest Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Renovation	FY17	496,000						496,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY17	1,320,000						1,320,000	HVAC Improvements
Renovation	FY17	294,000						294,000	Media Center improvements
Renovation	FY20	1,072,500						1,072,500	Additional funding for approved scope
		3,182,500	0	0	0	0	0	3,182,500	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY15	217,000						217,000	Additional computers to close computer gap
SMART	FY15	13,000						13,000	CAT 6 Data port Upgrade
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY15	114,000						114,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	91,000						91,000	Wireless Network Upgrade
		585,000	0	0	0	0	0	585,000	

School Total		3,767,500	0	0	0	0	0	3,767,500	
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Items that appear in bold and with underscore are newly added.

North Andrews Gardens Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY15	18,000						18,000	Fire Sprinklers
Renovation	FY18	1,263,000						1,263,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	997,000						997,000	HVAC Improvements
		2,278,000	0	0	0	0	0	2,278,000	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY16	221,000						221,000	Additional computers to close computer gap
SMART	FY16	20,000						20,000	CAT 6 Data port Upgrade
SMART	FY16	78,000						78,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY19	100,000						100,000	School Choice Enhancement
		469,000	0	0	0	0	0	469,000	
School Total		2,747,000	0	0	0	0	0	2,747,000	

Items that appear in bold and with underscore are newly added.

North Fork Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY15	324,000						324,000	Fire Sprinklers
Renovation	FY15	942,000						942,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY15	667,000						667,000	HVAC Improvements
Renovation	FY15	100,000						100,000	School Choice Enhancement
		2,033,000	0	0	0	0	0	2,033,000	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
DEFP	FY15	250,000						250,000	Provide sanitary sewer for Building #10 - Physical Education shelter. Construction of Building #10 is lacking sanitary sewer connections.
SMART	FY15	62,480						62,480	Remodel Reception area including millwork, addition of one new door and relocation of electrical fixtures and exit signs.
SMART	FY17	24,000						24,000	CAT 6 Data port Upgrade
SMART	FY17	31,000						31,000	Wireless Network Upgrade
		417,480	0	0	0	0	0	417,480	
School Total		2,450,480	0	0	0	0	0	2,450,480	

Items that appear in bold and with underscore are newly added.

North Lauderdale Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY15	294,000						294,000	Fire Alarm
Safety & Security	FY16	795,000						795,000	Fire Sprinklers
Renovation	FY15	120,000						120,000	HVAC Improvements
Renovation	FY15	100,000						100,000	School Choice Enhancement
Renovation	FY17	78,000						78,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	149,000						149,000	Media Center improvements
Renovation	FY20	1,093,350						1,093,350	Additional funding for approved scope
		2,629,350	0	0	0	0	0	2,629,350	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY17	91,000						91,000	Additional computers to close computer gap
SMART	FY17	12,000						12,000	CAT 6 Data port Upgrade
SMART	FY17	66,000						66,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	85,000						85,000	Wireless Network Upgrade
		304,000	0	0	0	0	0	304,000	
School Total		2,933,350	0	0	0	0	0	2,933,350	

Items that appear in bold and with underscore are newly added.

North Side Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Renovation	FY17	948,000						948,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY17	748,000						748,000	HVAC Improvements
Renovation	FY19	1,769,430						1,769,430	Additional funding for approved scope
		3,465,430	0	0	0	0	0	3,465,430	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY17	81,000						81,000	Additional computers to close computer gap
SMART	FY17	5,000						5,000	CAT 6 Data port Upgrade
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART	FY17	24,000						24,000	Wireless Network Upgrade
		260,000	0	0	0	0	0	260,000	
School Total		3,725,430	0	0	0	0	0	3,725,430	

Items that appear in bold and with underscore are newly added.

Northeast High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY15	1,007,000						1,007,000	Fire Alarm
Safety & Security	FY15	1,421,000						1,421,000	Fire Sprinklers
Safety & Security	FY15	83,000						83,000	Safety / Security Upgrade
Renovation	FY15	284,000						284,000	ADA renovations related to educational adequacy
Renovation	FY15	368,000						368,000	Electrical Improvements
Renovation	FY15	4,588,000						4,588,000	HVAC Improvements
Renovation	FY15	3,408,000						3,408,000	Re-Roofing.
Renovation	FY15	100,000						100,000	School Choice Enhancement
Renovation	FY15	2,727,000						2,727,000	STEM Lab improvements
Renovation	FY19	17,840,962						17,840,962	Demolition of buildings, renovation of buildings and new 24-classroom addition
Renovation	FY20	10,706,440	120,000					10,826,440	Additional funding for approved scope
		42,533,402	120,000	0	0	0	0	42,653,402	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY15	419,000						419,000	Additional computers to close computer gap
SMART	FY15	45,000						45,000	CAT 6 Data port Upgrade
SMART	FY15	326,000						326,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	121,000						121,000	Weight Room Renovation
SMART	FY15	74,000						74,000	Wireless Network Upgrade
SMART	FY17	300,000						300,000	Music Equipment Replacement
		1,285,000	0	0	0	0	0	1,285,000	
School Total		43,818,402	120,000	0	0	0	0	43,938,402	

Items that appear in bold and with underscore are newly added.

Nova Blanche Forman Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Renovation	FY21	865,000						865,000	Traffic Circulation Improvement
		865,000	0	0	0	0	0	865,000	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Renovation	FY18	678,000						678,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	1,070,000						1,070,000	HVAC Improvements
		1,748,000	0	0	0	0	0	1,748,000	
Completed									
Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY16	171,000						171,000	Additional computers to close computer gap
SMART	FY16	19,000						19,000	CAT 6 Data port Upgrade
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY16	60,000						60,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	32,000						32,000	Wireless Network Upgrade
SMART	FY19	100,000						100,000	School Choice Enhancement
		432,000	0	0	0	0	0	432,000	
School Total		3,045,000	0	0	0	0	0	3,045,000	

Items that appear in bold and with underscore are newly added.

Nova Dwight D Eisenhower Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY18	294,000						294,000	Fire Alarm
Renovation	FY18	99,000						99,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	347,000						347,000	Electrical Improvements
Renovation	FY18	291,000						291,000	Media Center improvements
Renovation	FY19	100,000						100,000	School Choice Enhancement
		1,131,000	0	0	0	0	0	1,131,000	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY17	48,000						48,000	Additional computers to close computer gap
SMART	FY17	15,000						15,000	CAT 6 Data port Upgrade
SMART	FY17	8,000						8,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	73,000						73,000	Wireless Network Upgrade
		194,000	0	0	0	0	0	194,000	
School Total		1,325,000	0	0	0	0	0	1,325,000	

Items that appear in bold and with underscore are newly added.

Nova High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY16	1,961,269						1,961,269	Fire Alarm & Fire Sprinklers (\$702,269 shifted from Nova MS)
Safety & Security	FY16	570,000						570,000	Safety / Security Upgrade
Music & Art	FY16	713,000						713,000	Music Room Renovation
Music & Art	FY17	110,000						110,000	Art Room Renovation and Equipment
Renovation	FY16	3,544,000						3,544,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY16	2,642,000						2,642,000	Electrical Improvements
Renovation	FY16	8,493,000						8,493,000	HVAC Improvements
Renovation	FY16	543,000						543,000	Media Center improvements
Renovation	FY16	1,689,000						1,689,000	STEM Lab improvements
Renovation	FY19	11,291,476						11,291,476	Additional funding for approved scope
		31,556,745	0	0	0	0	0	31,556,745	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY15	501,000						501,000	Additional computers to close computer gap
SMART	FY15	33,000						33,000	CAT 6 Data port Upgrade
SMART	FY15	270,000						270,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	58,000						58,000	Wireless Network Upgrade
SMART	FY16	300,000						300,000	Music Equipment Replacement
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART	FY16	121,000						121,000	Weight Room Renovation
		1,383,000	0	0	0	0	0	1,383,000	
School Total		32,939,745	0	0	0	0	0	32,939,745	

Items that appear in bold and with underscore are newly added.

Nova Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY17	200,731						200,731	Fire Sprinklers (\$702,269 shifted to Nova HS)
Music & Art	FY17	85,000						85,000	Art Room Renovation and Equipment
Music & Art	FY17	284,000						284,000	Conversion of Existing Space to Music and/or Art Lab(s)
Renovation	FY17	1,487,000						1,487,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY17	746,000						746,000	HVAC Improvements
Renovation	FY20	4,037,300						4,037,300	Additional funding for approved scope
		6,840,031	0	0	0	0	0	6,840,031	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY15	62,000						62,000	Additional computers to close computer gap
SMART	FY15	3,000						3,000	CAT 6 Data port Upgrade
SMART	FY15	200,000						200,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	48,000						48,000	Wireless Network Upgrade
SMART	FY17	100,000						100,000	Music Equipment Replacement
SMART	FY17	100,000						100,000	School Choice Enhancement
		513,000	0	0	0	0	0	513,000	
School Total		7,353,031	0	0	0	0	0	7,353,031	

Items that appear in bold and with underscore are newly added.

Oakland Park Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY17	50,000						50,000	Fire Alarm
Renovation	FY17	975,000						975,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY17	845,000						845,000	Electrical Improvements
Renovation	FY17	1,191,000						1,191,000	HVAC Improvements
Renovation	FY17	100,000						100,000	School Choice Enhancement
Renovation	FY20	2,701,330						2,701,330	Additional funding for approved scope
		5,862,330	0	0	0	0	0	5,862,330	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY16	148,000						148,000	Additional computers to close computer gap
SMART	FY16	5,000						5,000	CAT 6 Data port Upgrade
SMART	FY16	43,000						43,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	72,000						72,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
		318,000	0	0	0	0	0	318,000	
School Total		6,180,330	0	0	0	0	0	6,180,330	

Items that appear in bold and with underscore are newly added.

Oakridge Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY15	252,000						252,000	Fire Alarm
Renovation	FY15	1,214,000						1,214,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY15	1,026,000						1,026,000	HVAC Improvements
Renovation	FY15	168,000						168,000	Media Center improvements
Renovation	FY15	946,000						946,000	Replacement of building 2
Renovation	FY19	1,473,860						1,473,860	Additional funding for approved scope
		5,079,860	0	0	0	0	0	5,079,860	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	154,000						154,000	Additional computers to close computer gap
SMART	FY16	8,000						8,000	CAT 6 Data port Upgrade
SMART	FY16	13,000						13,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	67,000						67,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
		392,000	0	0	0	0	0	392,000	
School Total		5,471,860	0	0	0	0	0	5,471,860	

Items that appear in bold and with underscore are newly added.

Olsen Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY15	19,000						19,000	Fire Sprinklers
Safety & Security	FY17	206,000						206,000	Safety / Security Upgrade
Renovation	FY17	3,129,000						3,129,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY17	268,000						268,000	Electrical Improvements
Renovation	FY17	3,248,000						3,248,000	HVAC Improvements
Renovation	FY17	203,000						203,000	Media Center improvements
Renovation	FY21	3,981,315						3,981,315	Additional funding for approved scope
		11,054,315	0	0	0	0	0	11,054,315	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
DEFP	FY15	100,000						100,000	Music Equipment Replacement
SMART	FY17	125,000						125,000	Additional computers to close computer gap
SMART	FY17	15,000						15,000	CAT 6 Data port Upgrade
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART	FY17	54,000						54,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	130,000						130,000	Wireless Network Upgrade
		524,000	0	0	0	0	0	524,000	
School Total		11,578,315	0	0	0	0	0	11,578,315	

Items that appear in bold and with underscore are newly added.

Orange Brook Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	235,000						235,000	Additional computers to close computer gap
SMART	FY16	13,000						13,000	CAT 6 Data port Upgrade
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY16	34,000						34,000	Wireless Network Upgrade
		432,000	0	0	0	0	0	432,000	
School Total		432,000	0	0	0	0	0	432,000	

Items that appear in bold and with underscore are newly added.

Oriole Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
ADA	FY15	745,000						745,000	ADA Restrooms
		745,000	0	0	0	0	0	745,000	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY16	293,000						293,000	Fire Alarm
Safety & Security	FY16	11,000						11,000	Fire Sprinklers
Renovation	FY17	813,000						813,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	1,059,000						1,059,000	HVAC Improvements
Renovation	FY18	255,000						255,000	Media Center improvements
		2,431,000	0	0	0	0	0	2,431,000	
Completed									
Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	199,000						199,000	Additional computers to close computer gap
SMART	FY16	8,000						8,000	CAT 6 Data port Upgrade
SMART	FY16	4,000						4,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	31,000						31,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
		392,000	0	0	0	0	0	392,000	
School Total		3,568,000	0	0	0	0	0	3,568,000	

Items that appear in bold and with underscore are newly added.

Palm Cove Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Renovation	FY17	100,000						100,000	School Choice Enhancement
		100,000	0	0	0	0	0	100,000	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY17	144,000						144,000	Additional computers to close computer gap
SMART	FY17	1,572,000						1,572,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	21,000						21,000	CAT 6 Data port Upgrade
SMART	FY17	640,000						640,000	HVAC Improvements
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	30,000						30,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	93,000						93,000	Wireless Network Upgrade
SMART	FY19	1,318,659						1,318,659	Additional funding for approved scope
		3,868,659	0	0	0	0	0	3,868,659	
School Total		3,968,659	0	0	0	0	0	3,968,659	

Items that appear in bold and with underscore are newly added.

Palmview Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY18	540,000						540,000	Fire Sprinklers
Renovation	FY18	914,000						914,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	2,201,000						2,201,000	HVAC Improvements
Renovation	FY18	297,000						297,000	Media Center improvements
Renovation	FY19	100,000						100,000	School Choice Enhancement
		4,052,000	0	0	0	0	0	4,052,000	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY16	202,000						202,000	Additional computers to close computer gap
SMART	FY16	1,000						1,000	CAT 6 Data port Upgrade
SMART	FY16	9,000						9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	65,000						65,000	Wireless Network Upgrade
		327,000	0	0	0	0	0	327,000	
School Total		4,379,000	0	0	0	0	0	4,379,000	

Items that appear in bold and with underscore are newly added.

Panther Run Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Renovation	FY19	100,000						100,000	School Choice Enhancement
		100,000	0	0	0	0	0	100,000	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY16	148,000						148,000	Additional computers to close computer gap
SMART	FY16	14,000						14,000	CAT 6 Data port Upgrade
SMART	FY16	113,000						113,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	30,000						30,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY18	1,237,000						1,237,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY18	197,000						197,000	HVAC Improvements
SMART	FY20	2,128,970						2,128,970	Additional funding for approved scope
SMART	FY22		-31,041					-31,041	Funding reduced for construction bid award. Savings returned to the SMART Program Reserve.
		3,917,970	-31,041	0	0	0	0	3,886,929	
School Total		4,017,970	-31,041	0	0	0	0	3,986,929	

Items that appear in bold and with underscore are newly added.

Park Lakes Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Music & Art	FY18	65,000						65,000	Art Room Renovation and Equipment
Music & Art	FY18	339,000						339,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art	FY18	136,000						136,000	Music Room Renovation
Renovation	FY17	234,000						234,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
		774,000	0	0	0	0	0	774,000	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY17	236,000						236,000	Additional computers to close computer gap
SMART	FY17	12,000						12,000	CAT 6 Data port Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	34,000						34,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	110,000						110,000	Wireless Network Upgrade
		542,000	0	0	0	0	0	542,000	

School Total		1,316,000	0	0	0	0	0	1,316,000	
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Items that appear in bold and with underscore are newly added.

Park Ridge Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY18	294,000						294,000	Fire Alarm
Renovation	FY17	876,000						876,000	HVAC Improvements
Renovation	FY18	746,000						746,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	268,000						268,000	Media Center improvements
Renovation	FY19	100,000						100,000	School Choice Enhancement
Renovation	FY21	1,318,309						1,318,309	Additional funding for approved scope
		3,602,309	0	0	0	0	0	3,602,309	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY16	147,000						147,000	Additional computers to close computer gap
SMART	FY16	6,000						6,000	CAT 6 Data port Upgrade
SMART	FY16	97,000						97,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	61,000						61,000	Wireless Network Upgrade
		361,000	0	0	0	0	0	361,000	
School Total		3,963,309	0	0	0	0	0	3,963,309	

Items that appear in bold and with underscore are newly added.

Park Springs Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY18	1,034,000						1,034,000	Fire Sprinklers and Fire Alarm
Music & Art	FY18	169,000						169,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art	FY18	136,000						136,000	Music Room Renovation
Renovation	FY18	1,242,000						1,242,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	2,440,000						2,440,000	HVAC Improvements
		5,021,000	0	0	0	0	0	5,021,000	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY16	258,000						258,000	Additional computers to close computer gap
SMART	FY16	19,000						19,000	CAT 6 Data port Upgrade
SMART	FY16	56,000						56,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	97,000						97,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY19	100,000						100,000	School Choice Enhancement
		580,000	0	0	0	0	0	580,000	
School Total		5,601,000	0	0	0	0	0	5,601,000	

Items that appear in bold and with underscore are newly added.

Park Trails Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY18	503,000						503,000	Fire Alarm
Music & Art	FY18	65,000						65,000	Art Room Renovation and Equipment
Music & Art	FY18	339,000						339,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art	FY18	136,000						136,000	Music Room Renovation
Renovation	FY18	1,114,000						1,114,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	157,000						157,000	HVAC Improvements
Renovation	FY19	100,000						100,000	School Choice Enhancement
Renovation	FY21	1,270,690						1,270,690	Additional funding for approved scope
		3,684,690	0	0	0	0	0	3,684,690	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
DEFP	FY15	1,010,867						1,010,867	Provide and install three modular classrooms per the terms of the Second Amendment to the Modular Classroom Interlocal Agreement between the School Board and the City of Parkland.
DEFP	FY15	50,000						50,000	Removal and replacement of existing split DX unit in room 103F with roof mounted condensing unit. New unit will provide better climate control for this room which houses IT equipment.
SMART	FY16	349,000						349,000	Additional computers to close computer gap
SMART	FY16	15,000						15,000	CAT 6 Data port Upgrade
SMART	FY16	23,000						23,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	127,000						127,000	Wireless Network Upgrade

Items that appear in bold and with underscore are newly added.

Park Trails Elementary School

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY17	50,000						50,000	Music Equipment Replacement
		1,624,867	0	0	0	0	0	1,624,867	
School Total		5,309,557	0	0	0	0	0	5,309,557	

Items that appear in bold and with underscore are newly added.

Parkside Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Renovation	FY18	686,000						686,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	160,000						160,000	HVAC Improvements
Renovation	FY19	100,000						100,000	School Choice Enhancement
Renovation	FY21	1,659,175						1,659,175	Additional funding for approved scope
		2,605,175	0	0	0	0	0	2,605,175	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY15	128,000						128,000	Additional computers to close computer gap
SMART	FY15	8,000						8,000	CAT 6 Data port Upgrade
SMART	FY15	104,000						104,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	32,000						32,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
		322,000	0	0	0	0	0	322,000	
School Total		2,927,175	0	0	0	0	0	2,927,175	

Items that appear in bold and with underscore are newly added.

Parkway Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY15	45,000						45,000	Fire Sprinklers
Renovation	FY15	1,748,640						1,748,640	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY15	1,036,000						1,036,000	HVAC Improvements
Renovation	FY15	337,000						337,000	Media Center improvements
Renovation	FY15	100,000						100,000	School Choice Enhancement
Renovation	FY21	1,321,560						1,321,560	Additional funding for approved scope
		4,588,200	0	0	0	0	0	4,588,200	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
DEFP	FY15	100,000						100,000	Music Equipment Replacement
SMART	FY15	754,360						754,360	Re-roofing of Bldgs. 22 and 24
SMART	FY17	30,000						30,000	CAT 6 Data port Upgrade
SMART	FY17	9,000						9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	149,000						149,000	Wireless Network Upgrade
		1,042,360	0	0	0	0	0	1,042,360	
School Total		5,630,560	0	0	0	0	0	5,630,560	

Items that appear in bold and with underscore are newly added.

Pasadena Lakes Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY15	742,000						742,000	Fire Sprinklers
Renovation	FY15	1,320,000						1,320,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY15	1,638,000						1,638,000	HVAC Improvements
Renovation	FY15	323,000						323,000	Media Center improvements
Renovation	FY21	4,198,410						4,198,410	Additional funding for approved scope
		8,221,410	0	0	0	0	0	8,221,410	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY17	59,000						59,000	Additional computers to close computer gap
SMART	FY17	12,000						12,000	CAT 6 Data port Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	17,000						17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	81,000						81,000	Wireless Network Upgrade
		319,000	0	0	0	0	0	319,000	
School Total		8,540,410	0	0	0	0	0	8,540,410	

Items that appear in bold and with underscore are newly added.

Pembroke Lakes Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY17	294,000						294,000	Fire Alarm
Renovation	FY17	1,020,000						1,020,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY17	963,000						963,000	HVAC Improvements
Renovation	FY17	277,000						277,000	Media Center improvements
Renovation	FY21	2,307,900						2,307,900	Additional funding for approved scope
		4,861,900	0	0	0	0	0	4,861,900	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY15	90,000						90,000	Additional computers to close computer gap
SMART	FY15	15,000						15,000	CAT 6 Data port Upgrade
SMART	FY15	51,000						51,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	69,000						69,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	100,000						100,000	School Choice Enhancement
		375,000	0	0	0	0	0	375,000	
School Total		5,236,900	0	0	0	0	0	5,236,900	

Items that appear in bold and with underscore are newly added.

Pembroke Pines Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY17	134,000						134,000	Safety / Security Upgrade
Renovation	FY17	1,062,000						1,062,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY17	237,000						237,000	Electrical Improvements
Renovation	FY17	2,195,000						2,195,000	HVAC Improvements
Renovation	FY17	281,000						281,000	Media Center improvements
Renovation	FY20	1,175,000						1,175,000	Additional funding for approved scope
		5,084,000	0	0	0	0	0	5,084,000	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY16	109,000						109,000	Additional computers to close computer gap
SMART	FY16	13,000						13,000	CAT 6 Data port Upgrade
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY16	62,000						62,000	Wireless Network Upgrade
SMART	FY17	100,000						100,000	School Choice Enhancement
		334,000	0	0	0	0	0	334,000	
School Total		5,418,000	0	0	0	0	0	5,418,000	

Items that appear in bold and with underscore are newly added.

Perry, Annabel C. Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY15	1,170,000						1,170,000	HVAC Improvements
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	162,000						162,000	Additional computers to close computer gap
SMART	FY16	14,000						14,000	CAT 6 Data port Upgrade
SMART	FY16	293,000						293,000	Fire Alarm
SMART	FY16	18,000						18,000	Fire Sprinklers
SMART	FY16	44,000						44,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	93,000						93,000	Wireless Network Upgrade
SMART	FY17	967,000						967,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	294,000						294,000	Electrical Improvements
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY18	2,241,174						2,241,174	Additional funding for approved scope
SMART	FY18	323,000						323,000	Media Center improvements
		5,769,174	0	0	0	0	0	5,769,174	
School Total		5,769,174	0	0	0	0	0	5,769,174	

Items that appear in bold and with underscore are newly added.

Peters Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY18	252,000						252,000	Fire Alarm
Safety & Security	FY18	455,000						455,000	Fire Sprinklers
Renovation	FY18	1,870,000						1,870,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	219,000						219,000	HVAC Improvements
Renovation	FY18	242,000						242,000	Media Center improvements
		3,038,000	0	0	0	0	0	3,038,000	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY16	154,000						154,000	Additional computers to close computer gap
SMART	FY16	12,000						12,000	CAT 6 Data port Upgrade
SMART	FY16	90,000						90,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY18	100,000						100,000	School Choice Enhancement
		406,000	0	0	0	0	0	406,000	
School Total		3,444,000	0	0	0	0	0	3,444,000	

Items that appear in bold and with underscore are newly added.

Pine Ridge Education Center

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY17	3,000						3,000	CAT 6 Data port Upgrade
SMART	FY17	16,000						16,000	Wireless Network Upgrade
SMART	FY18	74,000						74,000	HVAC Improvements
		243,000	0	0	0	0	0	243,000	
School Total		243,000	0	0	0	0	0	243,000	

Items that appear in bold and with underscore are newly added.

Pines Lakes Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Renovation	FY19	555,000						555,000	Relocation of ESOL Department. Site improvement includes Drainage, Utilities, Paving, Grading, Parking, Site Lighting, and Fencing/Gates.
		555,000	0	0	0	0	0	555,000	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY18	662,000						662,000	Fire Sprinklers
Renovation	FY18	270,000						270,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	395,000						395,000	HVAC Improvements
Renovation	FY18	156,000						156,000	Media Center improvements
Renovation	FY18	100,000						100,000	School Choice Enhancement
Renovation	FY21	242,000						242,000	Additional funding for approved scope
		1,825,000	0	0	0	0	0	1,825,000	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY16	160,000						160,000	Additional computers to close computer gap
SMART	FY16	10,000						10,000	CAT 6 Data port Upgrade
SMART	FY16	71,000						71,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
		291,000	0	0	0	0	0	291,000	
School Total		2,671,000	0	0	0	0	0	2,671,000	

Items that appear in bold and with underscore are newly added.

Pines Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Renovation	FY18	105,000						105,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	290,000						290,000	HVAC Improvements
Renovation	FY19	100,000						100,000	School Choice Enhancement
Renovation	FY21	306,730						306,730	Additional funding for approved scope
		801,730	0	0	0	0	0	801,730	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY17	244,000						244,000	Additional computers to close computer gap
SMART	FY17	18,000						18,000	CAT 6 Data port Upgrade
SMART	FY17	100,000						100,000	Music Equipment Replacement
		362,000	0	0	0	0	0	362,000	
School Total		1,163,730	0	0	0	0	0	1,163,730	

Items that appear in bold and with underscore are newly added.

Pinewood Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY16	732,000						732,000	Fire Sprinklers
Renovation	FY16	862,000						862,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY17	122,000						122,000	HVAC Improvements
Renovation	FY17	192,000						192,000	Media Center improvements
Renovation	FY19	2,398,000						2,398,000	Additional funding for approved scope
		4,306,000	0	0	0	0	0	4,306,000	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY17	88,000						88,000	Additional computers to close computer gap
SMART	FY17	14,000						14,000	CAT 6 Data port Upgrade
SMART	FY17	8,000						8,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	90,000						90,000	Wireless Network Upgrade
		350,000	0	0	0	0	0	350,000	
School Total		4,656,000	0	0	0	0	0	4,656,000	

Items that appear in bold and with underscore are newly added.

Pioneer Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Life Safety	FY15	1,550,000						1,550,000	Fire Sprinkler Protection. Upgrade lighting to T8 and Emergency Lighting
Renovation	FY19	493,500						493,500	Relocation of Off Campus Learning Center (OCLC). Includes site improvements and portable repairs at the new location.
		2,043,500	0	0	0	0	0	2,043,500	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY17	86,000						86,000	Safety / Security Upgrade
Renovation	FY17	2,018,000						2,018,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY17	4,011,000						4,011,000	HVAC Improvements
Renovation	FY17	633,000						633,000	Media Center improvements
Renovation	FY20	3,467,193						3,467,193	Additional funding for approved scope
		10,215,193	0	0	0	0	0	10,215,193	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY15	263,000						263,000	Additional computers to close computer gap
SMART	FY15	19,000						19,000	CAT 6 Data port Upgrade
SMART	FY15	100,000						100,000	Music Equipment Replacement
SMART	FY15	275,000						275,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART	FY17	70,000						70,000	Track Resurfacing
		827,000	0	0	0	0	0	827,000	

School Total		13,085,693	0	0	0	0	0	13,085,693	
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Items that appear in bold and with underscore are newly added.

Piper High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY15	494,000						494,000	Fire Sprinklers
Safety & Security	FY15	212,000						212,000	Safety / Security Upgrade
Renovation	FY15	4,236,000						4,236,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY15	266,000						266,000	Electrical Improvements
Renovation	FY15	6,161,000						6,161,000	HVAC Improvements
Renovation	FY15	693,000						693,000	Media Center improvements
Renovation	FY15	2,319,000						2,319,000	STEM Lab improvements
Renovation	FY20	5,570,400						5,570,400	Additional funding for approved scope
		19,951,400	0	0	0	0	0	19,951,400	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY15	460,000						460,000	Additional computers to close computer gap
SMART	FY15	29,000						29,000	CAT 6 Data port Upgrade
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY15	488,000						488,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	121,000						121,000	Weight Room Renovation
SMART	FY15	106,000						106,000	Wireless Network Upgrade
SMART	FY17	300,000						300,000	Music Equipment Replacement
		1,604,000	0	0	0	0	0	1,604,000	
School Total		21,555,400	0	0	0	0	0	21,555,400	

Items that appear in bold and with underscore are newly added.

Plantation Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY17	92,000						92,000	Additional computers to close computer gap
SMART	FY17	12,000						12,000	CAT 6 Data port Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	8,000						8,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	76,000						76,000	Wireless Network Upgrade
SMART	FY19	145,000						145,000	HVAC Improvements
		483,000	0	0	0	0	0	483,000	
School Total		483,000	0	0	0	0	0	483,000	

Items that appear in bold and with underscore are newly added.

Plantation High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY18	1,978,000						1,978,000	Fire Sprinklers
Safety & Security	FY18	57,000						57,000	Safety / Security Upgrade
Music & Art	FY18	1,192,000						1,192,000	Replace Building 2
Renovation	FY18	2,725,000						2,725,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	6,312,000						6,312,000	HVAC Improvements
Renovation	FY18	772,000						772,000	Media Center improvements
Renovation	FY18	1,913,000						1,913,000	STEM Lab improvements
		14,949,000	0	0	0	0	0	14,949,000	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
DEFP	FY15	324,493						324,493	Construction of a new aluminum canopy in accordance with SBBC design criteria and building codes. Scope of work includes, but is not limited to, all site and underground utilities demolition, site work, underground utilities, concrete, electrical and lig
DEFP	FY15	40,500						40,500	Replace existing roofing with a new roofing system. Reroofing of existing building #12 including, but not limited to all demolition of roofing materials as required remove existing roofing and correction of any deficiencies required to repair the substra
SMART	FY16	503,000						503,000	Additional computers to close computer gap
SMART	FY16	13,000						13,000	CAT 6 Data port Upgrade
SMART	FY16	9,000						9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	224,000						224,000	Wireless Network Upgrade

Items that appear in bold and with underscore are newly added.

Plantation High School

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY17	300,000						300,000	Music Equipment Replacement
SMART	FY17	300,000						300,000	Track Resurfacing
SMART	FY18	100,000						100,000	School Choice Enhancement
SMART	FY18	121,000						121,000	Weight Room Renovation
		1,934,993	0	0	0	0	0	1,934,993	
School Total		16,883,993	0	0	0	0	0	16,883,993	

Items that appear in bold and with underscore are newly added.

Plantation Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY16	585,000						585,000	Fire Sprinklers
Renovation	FY16	1,796,000						1,796,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY16	277,000						277,000	Electrical Improvements
Renovation	FY16	235,000						235,000	HVAC Improvements
Renovation	FY16	555,000						555,000	Media Center improvements
Renovation	FY20	3,188,300						3,188,300	Additional funding for approved scope
		6,636,300	0	0	0	0	0	6,636,300	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART	FY17	139,000						139,000	Additional computers to close computer gap
SMART	FY17	16,000						16,000	CAT 6 Data port Upgrade
SMART	FY17	100,000						100,000	Music Equipment Replacement
SMART	FY17	2,000						2,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	122,000						122,000	Wireless Network Upgrade
		479,000	0	0	0	0	0	479,000	
School Total		7,115,300	0	0	0	0	0	7,115,300	

Items that appear in bold and with underscore are newly added.

Plantation Park Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY18	294,000						294,000	Fire Alarm
Renovation	FY18	817,000						817,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	716,000						716,000	HVAC Improvements
Renovation	FY18	156,000						156,000	Media Center improvements
Renovation	FY19	100,000						100,000	School Choice Enhancement
		2,083,000	0	0	0	0	0	2,083,000	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY17	90,000						90,000	Additional computers to close computer gap
SMART	FY17	14,000						14,000	CAT 6 Data port Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	47,000						47,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	58,000						58,000	Wireless Network Upgrade
		259,000	0	0	0	0	0	259,000	

School Total		2,342,000	0	0	0	0	0	2,342,000	
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Items that appear in bold and with underscore are newly added.

Pompano Beach Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY16	251,000						251,000	Fire Alarm
Safety & Security	FY16	639,000						639,000	Fire Sprinklers
Renovation	FY16	981,000						981,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY16	250,000						250,000	Electrical Improvements
Renovation	FY16	1,903,000						1,903,000	HVAC Improvements
Renovation	FY16	1,200,000						1,200,000	Replacement of building 3
Renovation	FY19	1,390,551						1,390,551	Additional funding for approved scope
		6,614,551	0	0	0	0	0	6,614,551	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY16	133,000						133,000	Additional computers to close computer gap
SMART	FY16	12,000						12,000	CAT 6 Data port Upgrade
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART	FY16	60,000						60,000	Wireless Network Upgrade
		355,000	0	0	0	0	0	355,000	
School Total		6,969,551	0	0	0	0	0	6,969,551	

Items that appear in bold and with underscore are newly added.

Pompano Beach High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY18	914,000						914,000	Fire Sprinklers
Music & Art	FY18	110,000						110,000	Art Room Renovation and Equipment
Music & Art	FY18	337,000						337,000	Conversion of Existing Space to Music and/or Art Lab(s)
Renovation	FY18	468,000						468,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	815,000						815,000	HVAC Improvements
		2,644,000	0	0	0	0	0	2,644,000	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY15	209,000						209,000	Additional computers to close computer gap
SMART	FY15	22,000						22,000	CAT 6 Data port Upgrade
SMART	FY15	300,000						300,000	Music Equipment Replacement
SMART	FY15	255,000						255,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	300,000						300,000	Track Resurfacing
SMART	FY18	121,000						121,000	Weight Room Renovation
SMART	FY19	100,000						100,000	School Choice Enhancement
		1,307,000	0	0	0	0	0	1,307,000	
School Total		3,951,000	0	0	0	0	0	3,951,000	

Items that appear in bold and with underscore are newly added.

Pompano Beach Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY15	419,000						419,000	Fire Alarm
Safety & Security	FY15	722,000						722,000	Fire Sprinklers
Renovation	FY15	758,000						758,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY15	2,609,000						2,609,000	HVAC Improvements
Renovation	FY15	2,295,000						2,295,000	Install new SBS Modified roof and accessories to replace roofing existing on Buildings 1, 2, 3, 5 and 8 including canopies (excluding aluminum canopies). Repair/replace roof mounted equipment and strands as required. Remove/replace roof mounted electrica
Renovation	FY15	484,000						484,000	Media Center improvements
Renovation	FY15	797,000						797,000	Replacement of building 5
Renovation	FY19	4,787,180						4,787,180	Additional funding for approved scope
		12,871,180	0	0	0	0	0	12,871,180	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY17	170,000						170,000	Additional computers to close computer gap
SMART	FY17	24,000						24,000	CAT 6 Data port Upgrade
SMART	FY17	100,000						100,000	Music Equipment Replacement
SMART	FY17	99,000						99,000	Wireless Network Upgrade
		493,000	0	0	0	0	0	493,000	
School Total		13,364,180	0	0	0	0	0	13,364,180	

Items that appear in bold and with underscore are newly added.

Quiet Waters Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY16	737,000						737,000	Fire Sprinklers
Music & Art	FY16	65,000						65,000	Art Room Renovation and Equipment
Music & Art	FY16	339,000						339,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art	FY16	136,000						136,000	Music Room Renovation
Renovation	FY16	1,228,000						1,228,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY16	2,116,000						2,116,000	HVAC Improvements
Renovation	FY16	100,000						100,000	School Choice Enhancement
Renovation	FY19	1,576,000						1,576,000	Additional funding for approved scope
		6,297,000	0	0	0	0	0	6,297,000	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY15	257,000						257,000	Additional computers to close computer gap
SMART	FY15	15,000						15,000	CAT 6 Data port Upgrade
SMART	FY15	153,000						153,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	57,000						57,000	Wireless Network Upgrade
SMART	FY16	50,000						50,000	Music Equipment Replacement
		532,000	0	0	0	0	0	532,000	
School Total		6,829,000	0	0	0	0	0	6,829,000	

Items that appear in bold and with underscore are newly added.

Ramblewood Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY16	702,000						702,000	Fire Sprinklers
Athletics	FY16	6,000						6,000	PE/Athletic Improvements
Renovation	FY16	490,000						490,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY16	1,492,000						1,492,000	HVAC Improvements
Renovation	FY16	170,000						170,000	Media Center improvements
Renovation	FY19	1,353,158						1,353,158	Additional funding for approved scope
		4,213,158	0	0	0	0	0	4,213,158	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY16	179,000						179,000	Additional computers to close computer gap
SMART	FY16	16,000						16,000	CAT 6 Data port Upgrade
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART	FY16	17,000						17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	90,000						90,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
		452,000	0	0	0	0	0	452,000	
School Total		4,665,158	0	0	0	0	0	4,665,158	

Items that appear in bold and with underscore are newly added.

Ramblewood Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY17	50,000						50,000	Safety / Security Upgrade
Renovation	FY17	3,364,000						3,364,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY17	452,000						452,000	Electrical Improvements
Renovation	FY17	222,000						222,000	HVAC Improvements
Renovation	FY17	456,000						456,000	Media Center improvements
Renovation	FY20	2,334,241						2,334,241	Additional funding for approved scope
		6,878,241	0	0	0	0	0	6,878,241	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY17	183,000						183,000	Additional computers to close computer gap
SMART	FY17	10,000						10,000	CAT 6 Data port Upgrade
SMART	FY17	100,000						100,000	Music Equipment Replacement
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART	FY17	170,000						170,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	58,000						58,000	Wireless Network Upgrade
		621,000	0	0	0	0	0	621,000	
School Total		7,499,241	0	0	0	0	0	7,499,241	

Items that appear in bold and with underscore are newly added.

Rickards, James S. Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Renovation	FY22		990,250					990,250	Buildings 2 & 5 Renovation
<u>Renovation</u>	<u>FY22</u>		<u>70,000,000</u>					<u>70,000,000</u>	<u>Replacement of Building 1</u>
Renovation	FY22		8,820,000					8,820,000	Temporary Portable Campus
		0	79,810,250	0	0	0	0	79,810,250	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY16	461,000						461,000	Fire Alarm
Safety & Security	FY16	13,000						13,000	Fire Sprinklers
Safety & Security	FY16	108,000						108,000	Safety / Security Upgrade
Renovation	FY16	2,058,000						2,058,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY16	353,000						353,000	Electrical Improvements
Renovation	FY16	1,575,000						1,575,000	HVAC Improvements
Renovation	FY16	441,000						441,000	Media Center improvements
Renovation	FY20	5,449,080						5,449,080	Additional funding for approved scope
		10,458,080	0	0	0	0	0	10,458,080	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
DEFP	FY15	100,000						100,000	Music Equipment Replacement
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART	FY17	200,000						200,000	Additional computers to close computer gap
SMART	FY17	7,000						7,000	CAT 6 Data port Upgrade
SMART	FY17	17,000						17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	99,000						99,000	Wireless Network Upgrade
		523,000	0	0	0	0	0	523,000	
School Total		10,981,080	79,810,250	0	0	0	0	90,791,330	

Items that appear in bold and with underscore are newly added.

Riverglades Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY17	294,000						294,000	Fire Alarm
Safety & Security	FY17	783,000						783,000	Fire Sprinklers
Renovation	FY17	1,015,000						1,015,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY17	578,000						578,000	HVAC Improvements
Renovation	FY17	100,000						100,000	School Choice Enhancement
Renovation	FY20	448,177						448,177	Additional funding for approved scope
		3,218,177	0	0	0	0	0	3,218,177	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY15	165,000						165,000	Additional computers to close computer gap
SMART	FY15	16,000						16,000	CAT 6 Data port Upgrade
DEFP	FY15	7,724,000						7,724,000	Provide and install twenty-four (24) classroom additions. Project to include removal of twenty-four (24) relocatable classrooms per the terms of the First Amendment to Twenty- Four (24) Classroom Agreement between the School Board and the City of Parkland
DEFP	FY15	71,425						71,425	Removal, disposal and replacement of existing gutters & downspouts at five tile roof areas. New gutter and downspout system shall be 22 gauge stainless steel. Repair 2 LF of missing grout on side wall counter flashing on tile roof at one location. Inst
SMART	FY15	143,000						143,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	43,000						43,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement

Items that appear in bold and with underscore are newly added.

Riverglades Elementary School

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
		8,212,425	0	0	0	0	0	8,212,425	
School Total		11,430,602	0	0	0	0	0	11,430,602	

Items that appear in bold and with underscore are newly added.

Riverland Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Renovation	FY18	791,000						791,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	715,000						715,000	HVAC Improvements
Renovation	FY19	2,551,192						2,551,192	Additional funding for approved scope
		4,057,192	0	0	0	0	0	4,057,192	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY17	122,000						122,000	Additional computers to close computer gap
SMART	FY17	19,000						19,000	CAT 6 Data port Upgrade
SMART	FY17	25,000						25,000	Wireless Network Upgrade
SMART	FY18	100,000						100,000	School Choice Enhancement
		316,000	0	0	0	0	0	316,000	
School Total		4,373,192	0	0	0	0	0	4,373,192	

Items that appear in bold and with underscore are newly added.

Riverside Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY18	294,000						294,000	Fire Alarm
Safety & Security	FY18	722,000						722,000	Fire Sprinklers
Renovation	FY18	154,000						154,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	170,000						170,000	HVAC Improvements
Renovation	FY18	160,000						160,000	Media Center improvements
Renovation	FY18	100,000						100,000	School Choice Enhancement
		1,600,000	0	0	0	0	0	1,600,000	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY15	124,000						124,000	Additional computers to close computer gap
SMART	FY15	19,000						19,000	CAT 6 Data port Upgrade
DEFP	FY15	35,000						35,000	Repair damaged standing seam roof canopy, metal decking, replacement of structure channel and installation of new gutter and fire barrier. Approximately a 24' x 24' area that was damaged at the southwest corner of Building 10 in a motor vehicle accident.
SMART	FY15	144,000						144,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	44,000						44,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
		416,000	0	0	0	0	0	416,000	
School Total		2,016,000	0	0	0	0	0	2,016,000	

Items that appear in bold and with underscore are newly added.

Rock Island Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Renovation	FY15	983,000						983,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY17	251,000						251,000	HVAC Improvements
Renovation	FY19	1,072,944						1,072,944	Additional funding for approved scope
		2,306,944	0	0	0	0	0	2,306,944	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY17	88,000						88,000	Additional computers to close computer gap
SMART	FY17	5,000						5,000	CAT 6 Data port Upgrade
SMART	FY17	22,000						22,000	Wireless Network Upgrade
		265,000	0	0	0	0	0	265,000	
School Total		2,571,944	0	0	0	0	0	2,571,944	

Items that appear in bold and with underscore are newly added.

Royal Palm Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY17	294,000						294,000	Fire Alarm
Safety & Security	FY17	758,000						758,000	Fire Sprinklers
Renovation	FY17	1,663,000						1,663,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY17	728,000						728,000	HVAC Improvements
Renovation	FY17	190,000						190,000	Media Center improvements
Renovation	FY20	4,275,900						4,275,900	Additional funding for approved scope
		7,908,900	0	0	0	0	0	7,908,900	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY16	119,000						119,000	Additional computers to close computer gap
SMART	FY16	13,000						13,000	CAT 6 Data port Upgrade
SMART	FY16	9,000						9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	91,000						91,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	100,000						100,000	School Choice Enhancement
		382,000	0	0	0	0	0	382,000	
School Total		8,290,900	0	0	0	0	0	8,290,900	

Items that appear in bold and with underscore are newly added.

Sanders Park Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY19	294,000						294,000	Fire Alarm
Safety & Security	FY19	689,000						689,000	Fire Sprinklers
Renovation	FY19	1,346,000						1,346,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY19	2,161,000						2,161,000	HVAC Improvements
Renovation	FY19	283,000						283,000	Media Center improvements
Renovation	FY19	100,000						100,000	School Choice Enhancement
		4,873,000	0	0	0	0	0	4,873,000	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY17	116,000						116,000	Additional computers to close computer gap
SMART	FY17	9,000						9,000	CAT 6 Data port Upgrade
SMART	FY17	31,000						31,000	Wireless Network Upgrade
		206,000	0	0	0	0	0	206,000	
School Total		5,079,000	0	0	0	0	0	5,079,000	

Items that appear in bold and with underscore are newly added.

Sandpiper Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY17	319,000						319,000	Fire Alarm
Renovation	FY15	150,000						150,000	HVAC Improvements
Renovation	FY19	452,942						452,942	Additional funding for approved scope
		921,942	0	0	0	0	0	921,942	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY15	169,000						169,000	Additional computers to close computer gap
SMART	FY15	19,000						19,000	CAT 6 Data port Upgrade
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY15	39,000						39,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	39,000						39,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
		416,000	0	0	0	0	0	416,000	
School Total		1,337,942	0	0	0	0	0	1,337,942	

Items that appear in bold and with underscore are newly added.

Sawgrass Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY18	294,000						294,000	Fire Alarm
Safety & Security	FY18	846,000						846,000	Fire Sprinklers
Renovation	FY18	1,077,000						1,077,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	253,000						253,000	Electrical Improvements
Renovation	FY18	176,000						176,000	HVAC Improvements
		2,646,000	0	0	0	0	0	2,646,000	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY16	194,000						194,000	Additional computers to close computer gap
SMART	FY16	15,000						15,000	CAT 6 Data port Upgrade
SMART	FY16	91,000						91,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	101,000						101,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY19	100,000						100,000	School Choice Enhancement
		551,000	0	0	0	0	0	551,000	
School Total		3,197,000	0	0	0	0	0	3,197,000	

Items that appear in bold and with underscore are newly added.

Sawgrass Springs Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
ADA	FY15	437,975						437,975	ADA Restroom
		437,975	0	0	0	0	0	437,975	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY17	420,000						420,000	Fire Alarm
Safety & Security	FY17	13,000						13,000	Fire Sprinklers
Renovation	FY17	2,876,000						2,876,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY17	2,577,000						2,577,000	HVAC Improvements
		5,886,000	0	0	0	0	0	5,886,000	
Completed									
Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY16	23,000						23,000	CAT 6 Data port Upgrade
SMART	FY16	100,000						100,000	Music Equipment Replacement
SMART	FY16	200,000						200,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	50,000						50,000	Wireless Network Upgrade
SMART	FY17	188,000						188,000	Additional computers to close computer gap
SMART	FY17	100,000						100,000	School Choice Enhancement
		661,000	0	0	0	0	0	661,000	
School Total		6,984,975	0	0	0	0	0	6,984,975	

Items that appear in bold and with underscore are newly added.

Sea Castle Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
ADA	FY15	118,975						118,975	ADA Stage Lift
		118,975	0	0	0	0	0	118,975	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY17	252,000						252,000	Fire Alarm
Renovation	FY15	2,240,000						2,240,000	HVAC Improvements
Renovation	FY17	200,000						200,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY20	1,508,179						1,508,179	Additional funding for approved scope
		4,200,179	0	0	0	0	0	4,200,179	
Completed									
Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY17	162,000						162,000	Additional computers to close computer gap
SMART	FY17	20,000						20,000	CAT 6 Data port Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	26,000						26,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	91,000						91,000	Wireless Network Upgrade
		449,000	0	0	0	0	0	449,000	
School Total		4,768,154	0	0	0	0	0	4,768,154	

Items that appear in bold and with underscore are newly added.

Seagull Alternative High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY16	252,000						252,000	Fire Alarm
Renovation	FY15	722,000						722,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY17	171,000						171,000	HVAC Improvements
Renovation	FY18	179,000						179,000	Media Center improvements
Renovation	FY19	1,131,082						1,131,082	Additional funding for approved scope
		2,455,082	0	0	0	0	0	2,455,082	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY17	11,000						11,000	CAT 6 Data port Upgrade
SMART	FY17	26,000						26,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	89,000						89,000	Wireless Network Upgrade
		276,000	0	0	0	0	0	276,000	

School Total		2,731,082	0	0	0	0	0	2,731,082	
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Items that appear in bold and with underscore are newly added.

Seminole Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY18	461,000						461,000	Fire Alarm
Safety & Security	FY18	1,101,000						1,101,000	Fire Sprinklers
Renovation	FY18	1,527,000						1,527,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	1,023,000						1,023,000	HVAC Improvements
Renovation	FY18	507,000						507,000	Media Center improvements
		4,619,000	0	0	0	0	0	4,619,000	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY15	100,000						100,000	Music Equipment Replacement
SMART	FY17	204,000						204,000	Additional computers to close computer gap
SMART	FY17	9,000						9,000	CAT 6 Data port Upgrade
SMART	FY17	196,000						196,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	70,000						70,000	Track Resurfacing
SMART	FY17	47,000						47,000	Wireless Network Upgrade
SMART	FY18	100,000						100,000	School Choice Enhancement
		726,000	0	0	0	0	0	726,000	
School Total		5,345,000	0	0	0	0	0	5,345,000	

Items that appear in bold and with underscore are newly added.

Sheridan Hills Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
HVAC	FY15	73,764						73,764	Safety/ Ventilation
		73,764	0	0	0	0	0	73,764	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY15	294,000						294,000	Fire Alarm
Safety & Security	FY15	21,000						21,000	Fire Sprinklers
Safety & Security	FY15	192,000						192,000	Safety / Security Upgrade
Renovation	FY15	1,019,000						1,019,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY15	481,000						481,000	Electrical Improvements
Renovation	FY15	826,000						826,000	HVAC Improvements
Renovation	FY15	325,000						325,000	Media Center improvements
Renovation	FY22		3,830,197					3,830,197	Additional funding for approved scope
		3,158,000	3,830,197	0	0	0	0	6,988,197	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY17	115,000						115,000	Additional computers to close computer gap
SMART	FY17	8,000						8,000	CAT 6 Data port Upgrade
SMART	FY17	60,000						60,000	Wireless Network Upgrade
		333,000	0	0	0	0	0	333,000	

School Total		3,564,764	3,830,197	0	0	0	0	7,394,961	
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Items that appear in bold and with underscore are newly added.

Sheridan Park Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
HVAC	FY15	8,377						8,377	Provide ventilation for equipment room
		8,377	0	0	0	0	0	8,377	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY18	294,000						294,000	Fire Alarm
Safety & Security	FY18	73,000						73,000	Safety / Security Upgrade
Renovation	FY18	1,577,000						1,577,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	336,000						336,000	Electrical Improvements
Renovation	FY18	470,000						470,000	HVAC Improvements
Renovation	FY18	365,000						365,000	Media Center improvements
Renovation	FY22		998,906					998,906	Additional funding for approved scope
		3,115,000	998,906	0	0	0	0	4,113,906	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY16	184,000						184,000	Additional computers to close computer gap
SMART	FY16	12,000						12,000	CAT 6 Data port Upgrade
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY16	17,000						17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	87,000						87,000	Wireless Network Upgrade
SMART	FY19	100,000						100,000	School Choice Enhancement
		450,000	0	0	0	0	0	450,000	
School Total		3,573,377	998,906	0	0	0	0	4,572,283	

Items that appear in bold and with underscore are newly added.

Sheridan Technical Center

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY18	461,000						461,000	Fire Alarm
Safety & Security	FY18	179,000						179,000	Fire Sprinklers
Renovation	FY18	2,731,000						2,731,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	393,000						393,000	Electrical Improvements
Renovation	FY18	3,592,000						3,592,000	HVAC Improvements
Renovation	FY18	414,000						414,000	Media Center improvements
		7,770,000	0	0	0	0	0	7,770,000	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY15	8,000						8,000	CAT 6 Data port Upgrade
DEFP	FY15	400,000						400,000	Complete Roof Replacement of the Cosmetology Building. Scope includes tear off, temporary roof, new mechanical supports and metal flashing.
SMART	FY15	364,000						364,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	84,000						84,000	Wireless Network Upgrade
SMART	FY19	100,000						100,000	School Choice Enhancement
		956,000	0	0	0	0	0	956,000	
School Total		8,726,000	0	0	0	0	0	8,726,000	

Items that appear in bold and with underscore are newly added.

Sheridan Technical High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Renovation	FY18	1,448,000						1,448,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	622,000						622,000	HVAC Improvements
		2,070,000	0	0	0	0	0	2,070,000	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY15	40,000						40,000	Wireless Network Upgrade
SMART	FY19	100,000						100,000	School Choice Enhancement
		140,000	0	0	0	0	0	140,000	
School Total		2,210,000	0	0	0	0	0	2,210,000	

Items that appear in bold and with underscore are newly added.

Silver Lakes Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY15	158,000						158,000	Additional computers to close computer gap
SMART	FY15	17,000						17,000	CAT 6 Data port Upgrade
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY15	134,000						134,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	78,000						78,000	Wireless Network Upgrade
SMART	FY16	588,000						588,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	156,000						156,000	HVAC Improvements
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY19	1,505,741	40,981					1,546,722	Additional funding for approved scope
SMART	FY22		-13,182					-13,182	Funding reduced for construction bid award. Savings returned to the SMART Program Reserve.
		2,786,741	27,799	0	0	0	0	2,814,540	
School Total		2,786,741	27,799	0	0	0	0	2,814,540	

Items that appear in bold and with underscore are newly added.

Silver Lakes Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
HVAC	FY15	432,000						432,000	Complete outstanding inspection & code items from HVAC Project 2971-94-50/P000531 outlined in SBBC Building Department Inspection Recap Report. Major items from inspection list are completing installation of 16 Electric Duct Heaters, additional pipe supp

	432,000	0	0	0	0	0	0	432,000
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SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY19	337,462	661,538					999,000	Fire Sprinklers
Renovation	FY19	344,894	676,106					1,021,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY19	43,914	86,086					130,000	Media Center improvements
Renovation	FY19	100,000						100,000	School Choice Enhancement
		826,270	1,423,730	0	0	0	0	2,250,000	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY17	65,000						65,000	Additional computers to close computer gap
SMART	FY17	22,000						22,000	CAT 6 Data port Upgrade
SMART	FY17	100,000						100,000	Music Equipment Replacement
SMART	FY17	17,000						17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	45,000						45,000	Wireless Network Upgrade
		249,000	0	0	0	0	0	249,000	

School Total	1,507,270	1,423,730	0	0	0	0	0	2,931,000
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Items that appear in bold and with underscore are newly added.

Silver Palms Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Athletics	FY18	6,000						6,000	PE/Athletic Improvements
Renovation	FY18	1,337,000						1,337,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY19	100,000						100,000	School Choice Enhancement
Renovation	FY21	2,273,400						2,273,400	Additional funding for approved scope
		3,716,400	0	0	0	0	0	3,716,400	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY15	206,000						206,000	Additional computers to close computer gap
SMART	FY15	7,000						7,000	CAT 6 Data port Upgrade
SMART	FY15	123,000						123,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	47,000						47,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
		433,000	0	0	0	0	0	433,000	
School Total		4,149,400	0	0	0	0	0	4,149,400	

Items that appear in bold and with underscore are newly added.

Silver Ridge Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	260,000						260,000	Additional computers to close computer gap
SMART	FY16	16,000						16,000	CAT 6 Data port Upgrade
SMART	FY16	95,000						95,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	93,000						93,000	Wireless Network Upgrade
SMART	FY17	207,000						207,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	1,751,000						1,751,000	HVAC Improvements
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY19	1,074,700						1,074,700	Additional funding for approved scope
		3,646,700	0	0	0	0	0	3,646,700	
School Total		3,646,700	0	0	0	0	0	3,646,700	

Items that appear in bold and with underscore are newly added.

Silver Shores Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	
Completed									
Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	890,000						890,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	83,000						83,000	Additional computers to close computer gap
SMART	FY17	8,000						8,000	CAT 6 Data port Upgrade
SMART	FY17	144,000						144,000	HVAC Improvements
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	30,000						30,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	74,000						74,000	Wireless Network Upgrade
SMART	FY19	1,231,560						1,231,560	Additional funding for approved scope
		2,610,560	0	0	0	0	0	2,610,560	
School Total		2,610,560	0	0	0	0	0	2,610,560	

Items that appear in bold and with underscore are newly added.

Silver Trail Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY15	1,446,000						1,446,000	HVAC Improvements
SMART	FY15	605,000						605,000	Re-roofing of bldg. 2, section C & D
SMART	FY15	2,976,000						2,976,000	Re-roofing of existing Buildings #1 and #2. The intent of this project is to provide for a complete and compliant turn-key roofing job in accordance with design criteria and building codes. Include all demolition and disposal of roofing materials. Furn
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	316,000						316,000	Additional computers to close computer gap
SMART	FY16	31,000						31,000	CAT 6 Data port Upgrade
SMART	FY16	251,000						251,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	47,000						47,000	Wireless Network Upgrade
SMART	FY17	100,000						100,000	Music Equipment Replacement
SMART	FY19	1,781,150						1,781,150	Additional funding for approved scope
		7,653,150	0	0	0	0	0	7,653,150	
School Total		7,653,150	0	0	0	0	0	7,653,150	

Items that appear in bold and with underscore are newly added.

South Broward High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY15	48,000						48,000	Fire Sprinklers
Safety & Security	FY17	242,000						242,000	Safety / Security Upgrade
Renovation	FY17	25,000						25,000	ADA renovations related to educational adequacy
Renovation	FY17	2,290,000						2,290,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY17	1,498,000						1,498,000	Electrical Improvements
Renovation	FY17	1,117,000						1,117,000	HVAC Improvements
Renovation	FY17	462,000						462,000	STEM Lab improvements
Renovation	FY21	4,813,100						4,813,100	Additional funding for approved scope
		10,495,100	0	0	0	0	0	10,495,100	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY17	421,000						421,000	Additional computers to close computer gap
SMART	FY17	21,000						21,000	CAT 6 Data port Upgrade
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART	FY17	121,000						121,000	Weight Room Renovation
SMART	FY17	160,000						160,000	Wireless Network Upgrade
		823,000	0	0	0	0	0	823,000	
School Total		11,318,100	0	0	0	0	0	11,318,100	

Items that appear in bold and with underscore are newly added.

South Plantation High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY18	790,000						790,000	Fire Sprinklers
Renovation	FY18	516,000						516,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	510,000	781,434					1,291,434	Electrical Improvements
Renovation	FY18	964,000	910,850					1,874,850	HVAC Improvements
Renovation	FY18	830,000						830,000	Media Center improvements
Renovation	FY18	787,000						787,000	STEM Lab improvements
Renovation	FY19	100,000						100,000	School Choice Enhancement
		4,497,000	1,692,284	0	0	0	0	6,189,284	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY15	549,000						549,000	Additional computers to close computer gap
SMART	FY15	44,000						44,000	CAT 6 Data port Upgrade
SMART	FY15	371,000						371,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	78,000						78,000	Wireless Network Upgrade
SMART	FY17	300,000						300,000	Music Equipment Replacement
SMART	FY18	121,000						121,000	Weight Room Renovation
		1,463,000	0	0	0	0	0	1,463,000	
School Total		5,960,000	1,692,284	0	0	0	0	7,652,284	

Items that appear in bold and with underscore are newly added.

Stephen Foster Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY18	294,000						294,000	Fire Alarm
Renovation	FY18	829,000						829,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	1,125,000						1,125,000	HVAC Improvements
Renovation	FY18	91,000						91,000	Media Center improvements
Renovation	FY21	3,178,497						3,178,497	Additional funding for approved scope
		5,517,497	0	0	0	0	0	5,517,497	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY17	49,000						49,000	Additional computers to close computer gap
SMART	FY17	18,000						18,000	CAT 6 Data port Upgrade
SMART	FY17	64,000						64,000	Wireless Network Upgrade
SMART	FY19	100,000						100,000	School Choice Enhancement
		281,000	0	0	0	0	0	281,000	
School Total		5,798,497	0	0	0	0	0	5,798,497	

Items that appear in bold and with underscore are newly added.

Stirling Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Renovation	FY17	1,457,000						1,457,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY17	764,000						764,000	HVAC Improvements
Renovation	FY20	2,155,295						2,155,295	Additional funding for approved scope
		4,376,295	0	0	0	0	0	4,376,295	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY16	198,000						198,000	Additional computers to close computer gap
SMART	FY16	14,000						14,000	CAT 6 Data port Upgrade
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY16	70,000						70,000	Wireless Network Upgrade
SMART	FY17	100,000						100,000	School Choice Enhancement
		432,000	0	0	0	0	0	432,000	
School Total		4,808,295	0	0	0	0	0	4,808,295	

Items that appear in bold and with underscore are newly added.

Stoneman Douglas High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Renovation	FY19	700,000						-700,000	Dem/Restore 1200 Building (State F.I.S.H. Building 12)
<u>Renovation</u>	<u>FY19</u>	<u>700,000</u>	<u>400,000</u>					<u>1,100,000</u>	<u>Demolition of 1200 Building (State F.I.S.H. Building 12) and restore the site in a manner to be determined.</u>
Renovation	FY19	1,000,000						1,000,000	Monument
		1,700,000	400,000	0	0	0	0	2,100,000	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY15	907,805						907,805	Install Fire Alarm
Music & Art	FY18	110,000						110,000	Art Room Renovation and Equipment
Music & Art	FY18	713,000						713,000	Music Room Renovation
Renovation	FY18	2,773,000						2,773,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	5,604,000						5,604,000	HVAC Improvements
Renovation	FY19	100,000						100,000	School Choice Enhancement
		10,207,805	0	0	0	0	0	10,207,805	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY15	830,000						830,000	Additional computers to close computer gap
SMART	FY15	38,000						38,000	CAT 6 Data port Upgrade
SMART	FY15	441,000						441,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	300,000						300,000	Music Equipment Replacement
SMART	FY18	121,000						121,000	Weight Room Renovation
DEFP	FY19	18,000,000						18,000,000	New Building
<u>DEFP</u>	<u>FY19</u>	<u>18,000,000</u>	<u>-200,000</u>					<u>17,800,000</u>	<u>New Building</u>
DEFP	FY19	6,562,714						6,562,714	Portables
<u>DEFP</u>	<u>FY19</u>	<u>6,562,714</u>	<u>-200,000</u>					<u>6,362,714</u>	<u>Portables</u>
		26,292,714	-400,000	0	0	0	0	25,892,714	
School Total		38,200,519	0	0	0	0	0	38,200,519	

Items that appear in bold and with underscore are newly added.

Stranahan High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
ADA	FY15	350,000						350,000	Replace non ADA compliant concrete ramps and install aluminum canopies
Renovation	FY18	6,675,000						6,675,000	Cafeteria Addition and Renovations
<u>Renovation</u>	<u>FY18</u>	<u>6,675,000</u>	<u>10,810,000</u>					<u>17,485,000</u>	<u>New Cafeteria</u>
		7,025,000	10,810,000	0	0	0	0	17,835,000	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY15	1,164,000						1,164,000	Fire Alarm
Safety & Security	FY15	662,000						662,000	Fire Sprinklers
Renovation	FY15	1,499,000						1,499,000	Electrical Improvements
Renovation	FY15	5,370,831						5,370,831	HVAC Improvements
Renovation	FY15	653,000						653,000	Media Center improvements
Renovation	FY15	3,844,746						3,844,746	Roof and loggias replacement
Renovation	FY15	100,000						100,000	School Choice Enhancement
Renovation	FY15	1,238,000						1,238,000	STEM Lab improvements
Renovation	FY18	13,710,000						13,710,000	Additional funding for approved scope
		28,241,577	0	0	0	0	0	28,241,577	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
DEFP	FY15	1,920,390						1,920,390	Life safety pool renovations
DEFP	FY15	300,000						300,000	Music Equipment Replacement
DEFP	FY15	43,400						43,400	Portable demolition
SMART	FY15	121,000						121,000	Weight Room Renovation
SMART	FY16	305,000						305,000	Additional computers to close computer gap
SMART	FY16	46,000						46,000	CAT 6 Data port Upgrade
SMART	FY16	8,000						8,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	300,000						300,000	Track Resurfacing
SMART	FY16	184,000						184,000	Wireless Network Upgrade

Items that appear in bold and with underscore are newly added.

Stranahan High School

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
		3,227,790	0	0	0	0	0	3,227,790	
School Total		38,494,367	10,810,000	0	0	0	0	49,304,367	

Items that appear in bold and with underscore are newly added.

Sunland Park Academy

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY16	294,000						294,000	Fire Alarm
Renovation	FY15	204,000						204,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY19	881,100						881,100	Additional funding for approved scope
		1,379,100	0	0	0	0	0	1,379,100	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY17	29,000						29,000	Additional computers to close computer gap
SMART	FY17	6,000						6,000	CAT 6 Data port Upgrade
SMART	FY17	20,000						20,000	Wireless Network Upgrade
		205,000	0	0	0	0	0	205,000	
School Total		1,584,100	0	0	0	0	0	1,584,100	

Items that appear in bold and with underscore are newly added.

Sunrise Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY15	12,000						12,000	Fire Sprinklers
Safety & Security	FY17	81,000						81,000	Safety / Security Upgrade
Renovation	FY16	2,071,000						2,071,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY17	424,000						424,000	Electrical Improvements
Renovation	FY17	118,000						118,000	HVAC Improvements
Renovation	FY20	3,950,050						3,950,050	Additional funding for approved scope
		6,656,050	0	0	0	0	0	6,656,050	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY15	100,000						100,000	Music Equipment Replacement
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY17	185,000						185,000	Additional computers to close computer gap
SMART	FY17	22,000						22,000	CAT 6 Data port Upgrade
SMART	FY17	110,000						110,000	Wireless Network Upgrade
		517,000	0	0	0	0	0	517,000	
School Total		7,173,050	0	0	0	0	0	7,173,050	

Items that appear in bold and with underscore are newly added.

Sunset Lakes Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	195,000						195,000	Additional computers to close computer gap
SMART	FY16	8,000						8,000	CAT 6 Data port Upgrade
SMART	FY16	9,000						9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	74,000						74,000	Wireless Network Upgrade
SMART	FY17	853,000						853,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	358,000						358,000	HVAC Improvements
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY20	1,780,500						1,780,500	Additional funding for approved scope
SMART	FY21	-27,375						-27,375	Funding reduced for construction bid award. Savings returned to the SMART Program Reserve.
		3,400,125	0	0	0	0	0	3,400,125	
School Total		3,400,125	0	0	0	0	0	3,400,125	

Items that appear in bold and with underscore are newly added.

Sunshine Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY18	51,000						51,000	Fire Alarm
Safety & Security	FY18	532,000						532,000	Fire Sprinklers
Renovation	FY18	211,000						211,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	372,000						372,000	HVAC Improvements
Renovation	FY19	100,000						100,000	School Choice Enhancement
		1,266,000	0	0	0	0	0	1,266,000	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY16	190,000						190,000	Additional computers to close computer gap
SMART	FY16	19,000						19,000	CAT 6 Data port Upgrade
SMART	FY16	75,000						75,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
		334,000	0	0	0	0	0	334,000	
School Total		1,600,000	0	0	0	0	0	1,600,000	

Items that appear in bold and with underscore are newly added.

Tamarac Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY16	854,000						854,000	Fire Sprinklers
Renovation	FY15	2,132,000						2,132,000	HVAC Improvements
Renovation	FY17	205,000						205,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY19	-727,343						-727,343	Funding reduced for construction bid award. Savings returned to the SMART Program Reserve.
		2,463,657	0	0	0	0	0	2,463,657	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	251,000						251,000	Additional computers to close computer gap
SMART	FY16	17,000						17,000	CAT 6 Data port Upgrade
SMART	FY16	26,000						26,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	117,000						117,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY18	295,000						295,000	Media Center improvements
		856,000	0	0	0	0	0	856,000	
School Total		3,319,657	0	0	0	0	0	3,319,657	

Items that appear in bold and with underscore are newly added.

Taravella, J.P. High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
ADA	FY15	458,554						458,554	ADA Restrooms
		458,554	0	0	0	0	0	458,554	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY18	2,236,000						2,236,000	Fire Sprinklers
Safety & Security	FY18	65,000						65,000	Safety / Security Upgrade
Renovation	FY18	1,441,000						1,441,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	5,798,000						5,798,000	HVAC Improvements
Renovation	FY18	406,000						406,000	Media Center improvements
Renovation	FY18	100,000						100,000	School Choice Enhancement
Renovation	FY18	1,044,000						1,044,000	STEM Lab improvements
Renovation	FY21	4,709,000						4,709,000	Additional funding for approved scope
		15,799,000	0	0	0	0	0	15,799,000	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY15	788,000						788,000	Additional computers to close computer gap
SMART	FY15	20,000						20,000	CAT 6 Data port Upgrade
SMART	FY15	429,000						429,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	113,000						113,000	Wireless Network Upgrade
SMART	FY16	300,000						300,000	Track Resurfacing
SMART	FY17	300,000						300,000	Music Equipment Replacement
SMART	FY18	121,000						121,000	Weight Room Renovation
		2,071,000	0	0	0	0	0	2,071,000	

School Total		18,328,554	0	0	0	0	0	18,328,554	
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Items that appear in bold and with underscore are newly added.

Tedder Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY16	294,000						294,000	Fire Alarm
Athletics	FY16	14,000						14,000	PE/Athletic Improvements
Renovation	FY16	1,886,000						1,886,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY16	994,000						994,000	HVAC Improvements
Renovation	FY20	1,027,616						1,027,616	Additional funding for approved scope
		4,215,616	0	0	0	0	0	4,215,616	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART	FY17	90,000						90,000	Additional computers to close computer gap
SMART	FY17	5,000						5,000	CAT 6 Data port Upgrade
SMART	FY17	50,000						50,000	Wireless Network Upgrade
		295,000	0	0	0	0	0	295,000	
School Total		4,510,616	0	0	0	0	0	4,510,616	

Items that appear in bold and with underscore are newly added.

Tequesta Trace Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Renovation	FY21	510,000						510,000	Covered Walkway
		510,000	0	0	0	0	0	510,000	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY15	15,000						15,000	Fire Sprinklers
Safety & Security	FY18	462,000						462,000	Fire Alarm
Renovation	FY18	1,883,000						1,883,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	265,000						265,000	Electrical Improvements
Renovation	FY18	666,000						666,000	HVAC Improvements
Renovation	FY18	100,000						100,000	School Choice Enhancement
		3,391,000	0	0	0	0	0	3,391,000	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY16	100,000						100,000	Music Equipment Replacement
SMART	FY17	204,000						204,000	Additional computers to close computer gap
SMART	FY17	16,000						16,000	CAT 6 Data port Upgrade
SMART	FY17	166,000						166,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	56,000						56,000	Wireless Network Upgrade
		542,000	0	0	0	0	0	542,000	
School Total		4,443,000	0	0	0	0	0	4,443,000	

Items that appear in bold and with underscore are newly added.

The Quest Center

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY17	377,000						377,000	Fire Alarm
Safety & Security	FY17	84,000						84,000	Safety / Security Upgrade
Renovation	FY15	934,000						934,000	HVAC Improvements
Renovation	FY15	100,000						100,000	School Choice Enhancement
Renovation	FY17	293,000						293,000	Electrical Improvements
		1,788,000	0	0	0	0	0	1,788,000	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY17	22,000						22,000	Additional computers to close computer gap
SMART	FY17	54,000						54,000	Wireless Network Upgrade
		126,000	0	0	0	0	0	126,000	
School Total		1,914,000	0	0	0	0	0	1,914,000	

Items that appear in bold and with underscore are newly added.

Thurgood Marshall Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
ADA	FY15	53,736						53,736	ADA Restrooms
		53,736	0	0	0	0	0	53,736	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Renovation	FY18	842,000						842,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	1,104,000						1,104,000	HVAC Improvements
Renovation	FY21	2,426,697						2,426,697	Additional funding for approved scope
		4,372,697	0	0	0	0	0	4,372,697	
Completed									
Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY16	100,000						100,000	Additional computers to close computer gap
SMART	FY16	19,000						19,000	CAT 6 Data port Upgrade
SMART	FY16	30,000						30,000	Wireless Network Upgrade
SMART	FY19	100,000						100,000	School Choice Enhancement
		299,000	0	0	0	0	0	299,000	
School Total		4,725,433	0	0	0	0	0	4,725,433	

Items that appear in bold and with underscore are newly added.

Tradewinds Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Music & Art	FY18	169,000						169,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art	FY18	136,000						136,000	Music Room Renovation
Athletics	FY18	7,000						7,000	PE/Athletic Improvements
Renovation	FY18	1,205,000						1,205,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	194,000						194,000	HVAC Improvements
Renovation	FY19	100,000						100,000	School Choice Enhancement
Renovation	FY21	2,132,900						2,132,900	Additional funding for approved scope
		3,943,900	0	0	0	0	0	3,943,900	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY16	314,000						314,000	Additional computers to close computer gap
SMART	FY16	11,000						11,000	CAT 6 Data port Upgrade
SMART	FY16	4,000						4,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	95,000						95,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
		474,000	0	0	0	0	0	474,000	
School Total		4,417,900	0	0	0	0	0	4,417,900	

Items that appear in bold and with underscore are newly added.

Tropical Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY16	252,000						252,000	Fire Alarm
Safety & Security	FY16	33,000						33,000	Fire Sprinklers
Music & Art	FY18	169,000						169,000	Conversion of Existing Space to Music and/or Art Lab(s)
Renovation	FY15	166,000						166,000	HVAC Improvements
Renovation	FY15	100,000						100,000	School Choice Enhancement
Renovation	FY17	55,000						55,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	237,000						237,000	Media Center improvements
Renovation	FY21	628,085						628,085	Additional funding for approved scope
		1,640,085	0	0	0	0	0	1,640,085	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY17	132,000						132,000	Additional computers to close computer gap
SMART	FY17	8,000						8,000	CAT 6 Data port Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	66,000						66,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	76,000						76,000	Wireless Network Upgrade
		332,000	0	0	0	0	0	332,000	
School Total		1,972,085	0	0	0	0	0	1,972,085	

Items that appear in bold and with underscore are newly added.

Twin Lakes Annex

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Building Envelope	FY15	2,063,139						2,063,139	Reroof Bldg. 1
		2,063,139	0	0	0	0	0	2,063,139	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no SMART Program projects for this location.									
		0	0	0	0	0	0	0	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
DEFP	FY15	34,750						34,750	Replace existing underground waste oil tank with a 550 Gal. above ground tank. Cut and cap existing waste oil piping. Includes soil testing and Closure Forms submittal to Broward County Environmental Protection Department.
		34,750	0	0	0	0	0	34,750	
School Total		2,097,889	0	0	0	0	0	2,097,889	

Items that appear in bold and with underscore are newly added.

Village Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY16	293,000						293,000	Fire Alarm
Renovation	FY17	385,000						385,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY17	150,000						150,000	HVAC Improvements
Renovation	FY17	175,000						175,000	Media Center improvements
Renovation	FY21	333,189						333,189	Additional funding for approved scope
		1,336,189	0	0	0	0	0	1,336,189	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	181,000						181,000	Additional computers to close computer gap
SMART	FY16	5,000						5,000	CAT 6 Data port Upgrade
SMART	FY16	36,000						36,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
		372,000	0	0	0	0	0	372,000	
School Total		1,708,189	0	0	0	0	0	1,708,189	

Items that appear in bold and with underscore are newly added.

Walker Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY16	294,000						294,000	Fire Alarm
Renovation	FY16	917,000						917,000	HVAC Improvements
Renovation	FY17	380,000						380,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY19	1,837,090						1,837,090	Additional funding for approved scope
		3,428,090	0	0	0	0	0	3,428,090	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	69,000						69,000	Additional computers to close computer gap
SMART	FY16	21,000						21,000	CAT 6 Data port Upgrade
SMART	FY16	43,000						43,000	Wireless Network Upgrade
		283,000	0	0	0	0	0	283,000	
School Total		3,711,090	0	0	0	0	0	3,711,090	

Items that appear in bold and with underscore are newly added.

Watkins Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY18	26,000						26,000	Fire Sprinklers
Renovation	FY18	895,000						895,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY19	100,000						100,000	School Choice Enhancement
Renovation	FY21	2,114,840						2,114,840	Additional funding for approved scope
		3,135,840	0	0	0	0	0	3,135,840	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
DEFP	FY15	50,000						50,000	Installation of new dedicated split DX AC unit in Building 1 Room 103F to provide better climate control.
SMART	FY16	153,000						153,000	Additional computers to close computer gap
SMART	FY16	12,000						12,000	CAT 6 Data port Upgrade
SMART	FY16	9,000						9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	34,000						34,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
		308,000	0	0	0	0	0	308,000	
School Total		3,443,840	0	0	0	0	0	3,443,840	

Items that appear in bold and with underscore are newly added.

Welleby Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY18	293,000						293,000	Fire Alarm
Safety & Security	FY18	835,000						835,000	Fire Sprinklers
Renovation	FY18	896,000						896,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	260,000						260,000	Electrical Improvements
Renovation	FY18	491,000						491,000	HVAC Improvements
Renovation	FY19	100,000						100,000	School Choice Enhancement
		2,875,000	0	0	0	0	0	2,875,000	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY16	166,000						166,000	Additional computers to close computer gap
SMART	FY16	17,000						17,000	CAT 6 Data port Upgrade
SMART	FY16	82,000						82,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	86,000						86,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
		401,000	0	0	0	0	0	401,000	
School Total		3,276,000	0	0	0	0	0	3,276,000	

Items that appear in bold and with underscore are newly added.

West Broward High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Renovation	FY19	438,000						438,000	HVAC Improvements
		438,000	0	0	0	0	0	438,000	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	683,000						683,000	Additional computers to close computer gap
SMART	FY16	55,000						55,000	CAT 6 Data port Upgrade
SMART	FY16	28,000						28,000	Wireless Network Upgrade
SMART	FY17	300,000						300,000	Music Equipment Replacement
SMART	FY17	300,000						300,000	Track Resurfacing
SMART	FY18	121,000						121,000	Weight Room Renovation
		1,587,000	0	0	0	0	0	1,587,000	
School Total		2,025,000	0	0	0	0	0	2,025,000	

Items that appear in bold and with underscore are newly added.

West Hollywood Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY16	294,000						294,000	Fire Alarm
Renovation	FY15	1,644,000						1,644,000	HVAC Improvements
Renovation	FY17	741,000						741,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY19	1,231,160						1,231,160	Additional funding for approved scope
		3,910,160	0	0	0	0	0	3,910,160	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY17	141,000						141,000	Additional computers to close computer gap
SMART	FY17	12,000						12,000	CAT 6 Data port Upgrade
SMART	FY17	27,000						27,000	Wireless Network Upgrade
		330,000	0	0	0	0	0	330,000	
School Total		4,240,160	0	0	0	0	0	4,240,160	

Items that appear in bold and with underscore are newly added.

Westchester Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
DEFP	FY15	1,797,142						1,797,142	ADA Restrooms, Replace Fire Alarm, Drainage Improvements
SMART	FY15	323,000						323,000	HVAC Improvements
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	205,000						205,000	Additional computers to close computer gap
SMART	FY16	19,000						19,000	CAT 6 Data port Upgrade
SMART	FY16	772,000						772,000	Fire Sprinklers
SMART	FY16	52,000						52,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	104,000						104,000	Wireless Network Upgrade
SMART	FY17	182,000						182,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	263,000						263,000	Electrical Improvements
SMART	FY17	208,000						208,000	Media Center improvements
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY19	-547,142						-547,142	Funding reduced for construction bid award. Savings returned to the SMART Program Reserve.
		3,528,000	0	0	0	0	0	3,528,000	
School Total		3,528,000	0	0	0	0	0	3,528,000	

Items that appear in bold and with underscore are newly added.

Western High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
<u>Renovation</u>	<u>FY22</u>		<u>1,400,000</u>					<u>1,400,000</u>	<u>Covered Walkway</u>
		0	1,400,000	0	0	0	0	1,400,000	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY18	92,000						92,000	Safety / Security Upgrade
Renovation	FY18	144,000						144,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	325,000						325,000	Electrical Improvements
Renovation	FY18	1,971,000						1,971,000	HVAC Improvements
Renovation	FY18	414,000						414,000	Media Center improvements
Renovation	FY18	1,280,000						1,280,000	STEM Lab improvements
		4,226,000	0	0	0	0	0	4,226,000	
Completed									
Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY15	668,000						668,000	Additional computers to close computer gap
SMART	FY15	49,000						49,000	CAT 6 Data port Upgrade
SMART	FY15	297,000						297,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	300,000						300,000	Track Resurfacing
SMART	FY15	92,000						92,000	Wireless Network Upgrade
SMART	FY17	300,000						300,000	Music Equipment Replacement
SMART	FY18	100,000						100,000	School Choice Enhancement
SMART	FY18	121,000						121,000	Weight Room Renovation
		1,927,000	0	0	0	0	0	1,927,000	
School Total		6,153,000	1,400,000	0	0	0	0	7,553,000	

Items that appear in bold and with underscore are newly added.

Westglades Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Renovation	FY18	2,837,000						2,837,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
		2,837,000	0	0	0	0	0	2,837,000	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
DEFP	FY15	283,200						283,200	School Zone Traffic Signalization
SMART	FY16	100,000						100,000	Music Equipment Replacement
SMART	FY17	304,000						304,000	Additional computers to close computer gap
SMART	FY17	25,000						25,000	CAT 6 Data port Upgrade
DEFP	FY17	847,000						847,000	Covered Walkway
SMART	FY17	215,000						215,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY19	100,000						100,000	School Choice Enhancement
		1,874,200	0	0	0	0	0	1,874,200	
School Total		4,711,200	0	0	0	0	0	4,711,200	

Items that appear in bold and with underscore are newly added.

Westpine Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY18	15,000						15,000	Fire Sprinklers
Renovation	FY18	2,066,000						2,066,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	204,000						204,000	HVAC Improvements
Renovation	FY20	2,330,500						2,330,500	Additional funding for approved scope
		4,615,500	0	0	0	0	0	4,615,500	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY16	100,000						100,000	Music Equipment Replacement
SMART	FY17	236,000						236,000	Additional computers to close computer gap
SMART	FY17	17,000						17,000	CAT 6 Data port Upgrade
SMART	FY17	9,000						9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	119,000						119,000	Wireless Network Upgrade
SMART	FY18	100,000						100,000	School Choice Enhancement
		581,000	0	0	0	0	0	581,000	

School Total		5,196,500	0	0	0	0	0	5,196,500	
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Items that appear in bold and with underscore are newly added.

Westwood Heights Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY15	628,000						628,000	HVAC Improvements
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY17	82,000						82,000	Additional computers to close computer gap
SMART	FY17	982,000						982,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	18,000						18,000	CAT 6 Data port Upgrade
SMART	FY17	110,000						110,000	Media Center improvements
SMART	FY17	34,000						34,000	Wireless Network Upgrade
SMART	FY19	2,517,269						2,517,269	Additional funding for approved scope
		4,521,269	0	0	0	0	0	4,521,269	
School Total		4,521,269	0	0	0	0	0	4,521,269	

Items that appear in bold and with underscore are newly added.

Whiddon-Rogers Education Center

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY15	462,000						462,000	Fire Alarm
Renovation	FY15	1,246,000						1,246,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY15	1,324,000						1,324,000	HVAC Improvements
Renovation	FY15	142,000						142,000	Media Center improvements
Renovation	FY15	525,000						525,000	Replacement of building 10
Renovation	FY15	569,000						569,000	Replacement of building 11
Renovation	FY15	499,000						499,000	Replacement of building 12
Renovation	FY15	559,000						559,000	Replacement of building 13
		5,326,000	0	0	0	0	0	5,326,000	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY17	50,000						50,000	Additional computers to close computer gap
SMART	FY17	32,000						32,000	CAT 6 Data port Upgrade
SMART	FY17	18,000						18,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	104,000						104,000	Wireless Network Upgrade
		354,000	0	0	0	0	0	354,000	
School Total		5,680,000	0	0	0	0	0	5,680,000	

Items that appear in bold and with underscore are newly added.

Whispering Pines Education Center

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY18	462,000						462,000	Fire Alarm
Safety & Security	FY18	11,000						11,000	Fire Sprinklers
Renovation	FY18	837,000						837,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	790,000						790,000	HVAC Improvements
Renovation	FY19	100,000						100,000	School Choice Enhancement
		2,200,000	0	0	0	0	0	2,200,000	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
DEFP	FY15	566,466						566,466	ADA Restroom Renovation
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	33,000						33,000	Wireless Network Upgrade
		649,466	0	0	0	0	0	649,466	
School Total		2,849,466	0	0	0	0	0	2,849,466	

Items that appear in bold and with underscore are newly added.

Wilton Manors Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY18	252,000						252,000	Fire Alarm
Renovation	FY18	960,000						960,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	2,226,000						2,226,000	HVAC Improvements
Renovation	FY18	100,000						100,000	School Choice Enhancement
		3,538,000	0	0	0	0	0	3,538,000	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY16	129,000						129,000	Additional computers to close computer gap
SMART	FY16	16,000						16,000	CAT 6 Data port Upgrade
SMART	FY16	24,000						24,000	Wireless Network Upgrade
		219,000	0	0	0	0	0	219,000	
School Total		3,757,000	0	0	0	0	0	3,757,000	

Items that appear in bold and with underscore are newly added.

Wingate Oaks Center

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY15	420,000						420,000	Fire Alarm
Renovation	FY15	902,000						902,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY15	116,000						116,000	Media Center improvements
Renovation	FY15	1,120,000						1,120,000	Replacement of HVAC equipment in buildings 1,2,4,5.
Renovation	FY21	3,500,217						3,500,217	Additional funding for approved scope
		6,058,217	0	0	0	0	0	6,058,217	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY17	11,000						11,000	Additional computers to close computer gap
SMART	FY17	103,000						103,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	61,000						61,000	Wireless Network Upgrade
		325,000	0	0	0	0	0	325,000	
School Total		6,383,217	0	0	0	0	0	6,383,217	

Items that appear in bold and with underscore are newly added.

Winston Park Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY17	1,033,000						1,033,000	HVAC Improvements
Safety & Security	FY18	819,000						819,000	Fire Sprinklers
Music & Art	FY18	65,000						65,000	Art Room Renovation and Equipment
Music & Art	FY18	339,000						339,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art	FY18	136,000						136,000	Music Room Renovation
Renovation	FY18	289,000						289,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY20	-336,400						-336,400	Funding reduced for construction bid award. Savings returned to the SMART Program Reserve.
		2,344,600	0	0	0	0	0	2,344,600	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY16	360,000						360,000	Additional computers to close computer gap
SMART	FY16	19,000						19,000	CAT 6 Data port Upgrade
SMART	FY16	73,000						73,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	105,000						105,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY18	100,000						100,000	School Choice Enhancement
		707,000	0	0	0	0	0	707,000	
School Total		3,051,600	0	0	0	0	0	3,051,600	

Items that appear in bold and with underscore are newly added.

Young, Virginia Shuman Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Safety & Security	FY18	319,000						319,000	Fire Alarm
Renovation	FY18	809,000						809,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	596,000						596,000	HVAC Improvements
Renovation	FY20	2,904,230						2,904,230	Additional funding for approved scope
		4,628,230	0	0	0	0	0	4,628,230	
Completed									
Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY17	145,000						145,000	Additional computers to close computer gap
SMART	FY17	20,000						20,000	CAT 6 Data port Upgrade
SMART	FY17	43,000						43,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	64,000						64,000	Wireless Network Upgrade
SMART	FY18	100,000						100,000	School Choice Enhancement
		422,000	0	0	0	0	0	422,000	
School Total		5,050,230	0	0	0	0	0	5,050,230	

Items that appear in bold and with underscore are newly added.

Young, Walter C. Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Renovation	FY17	3,011,000						3,011,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY17	5,805,000						5,805,000	HVAC Improvements
Renovation	FY17	145,000						145,000	Media Center improvements
Renovation	FY17	252,000						252,000	Replacement of building 1
Renovation	FY22		6,672,560					6,672,560	Additional funding for approved scope
		9,213,000	6,672,560	0	0	0	0	15,885,560	

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY15	100,000						100,000	Music Equipment Replacement
SMART	FY17	212,000						212,000	Additional computers to close computer gap
SMART	FY17	19,000						19,000	CAT 6 Data port Upgrade
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART	FY17	182,000						182,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	71,000						71,000	Wireless Network Upgrade
		684,000	0	0	0	0	0	684,000	
School Total		9,897,000	6,672,560	0	0	0	0	16,569,560	

Items that appear in bold and with underscore are newly added.

District Wide Non-Facility Funding

SMART Program

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
Renovation	FY22		2,812,259					2,812,259	Modular Swing Space Pilot Program

Completed

Project	Original Program Year	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
SMART	FY15	22,999,528						22,999,528	Single Point of Entry
SMART	FY15	11,000,000						11,000,000	Technology and Support Services Center (TSSC) infrastructure to support upgrades for school network and computer expansion
SMART	FY15	1,300,000						1,300,000	SMART - Drama Staging, Lighting, & Sound Equipment
SMART	FY15	392,000						392,000	SMART - Art Replacement Kilns
SMART District Wide Totals		35,691,528	2,812,259	0	0	0	0	38,503,787	

District Wide Non-Facility Funding

Adopted District Educational Facilities Plan

Project	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
COPs Debt Service		157,160,911	164,517,486	164,519,236	162,535,486	162,544,236	811,277,355	COPs Debt Service
Equipment Lease		25,307,283	23,910,841	21,872,586	17,613,786	8,720,781	97,425,277	Debt Service - Existing Equipment Leases for Security, Technology & Transportation
Technology Leases		2,269,338	6,694,627	11,133,156	15,584,947	17,840,691	53,522,759	Debt Service - New Technology Lease Payments
Student Information System Lease		391,007	1,185,422	2,310,844	3,634,870	4,236,883	11,759,026	Debt Service - New Student Information System Lease Payments
Bus Leases		913,874	2,706,173	4,548,281	6,451,807	8,415,277	23,035,412	Debt Service - New Bus Lease Payments
White Fleet Leases		293,713	827,142	1,372,710	1,934,967	2,512,077	6,940,609	Debt Service - New White Fleet Lease Payments
Building Leases & Real Estate Costs		189,138	194,812	200,656	206,676	212,876	1,004,158	BECON TV - American Tower Lease
Building Leases & Real Estate Costs		40,000	40,000	40,000	40,000	40,000	200,000	Coral Glades SHS - Sportplex Field Maintenance
Building Leases & Real Estate Costs		2,000	2,000	2,000	2,000	2,000	10,000	Hallandale ES - Drainage Facilities to City
Building Leases & Real Estate Costs		10,000	10,000	10,000	10,000	10,000	50,000	Northside ES - Parking Lot Lease
Building Leases & Real Estate Costs		337,004	347,114	357,527	368,253	379,301	1,789,199	PPO Zone - Lauderhill - Lease
Building Leases & Real Estate Costs		53,102	53,102	53,102	53,102	53,102	265,510	West Broward HS - Chapel Trail Association Fees
Technology Equipment	2,648,883	16,569,578	16,569,578	16,569,578	16,569,578	16,569,578	85,496,773	Technology Refresh
IT Student Information System Upgrade	2,734,990	5,000,000	7,000,000	10,000,000	10,000,000		34,734,990	IT Student Information System Upgrade
Bus Replacements	10,860,634	12,085,400	12,326,800	12,573,600	12,767,900	13,081,000	73,695,334	Bus Replacements
White Fleet Vehicles	3,579,274	3,605,800	3,659,900	3,714,800	3,789,000	3,845,800	22,194,574	White Fleet Vehicles
Facilities/Capital Salaries		17,548,000	17,548,000	17,548,000	17,548,000	17,548,000	87,740,000	Facilities/Capital Salaries
Quality Assurance		230,000	230,000	230,000	230,000	230,000	1,150,000	Quality Assurance
Capital to General Fund Transfer		100,580,761	100,580,761	100,580,761	100,580,761	100,580,766	502,903,810	Capital Transfer to General Fund Maintenance and Property & Casualty Insurance
Renovation	289,736						289,736	OCP ADA Projects

Items that appear in bold and with underscore are newly added.

District Wide Non-Facility Funding

Adopted District Educational Facilities Plan

Project	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
<u>Roof Assesment Management Program</u>		<u>3,000,000</u>	<u>3,000,000</u>	<u>3,000,000</u>	<u>3,000,000</u>	<u>3,000,000</u>	<u>15,000,000</u>	<u>OCP Roof Asset Management Program</u>
<u>Replace Security Cameras as a result of roofing projects</u>		<u>1,000,000</u>	<u>1,000,000</u>				<u>2,000,000</u>	<u>OCP Replace Security Cameras as a result of roofing projects</u>
Pool Renovations	900,000						900,000	Athletics Pool Renovations
<u>Annual Track Replacement Program</u>		<u>1,600,000</u>	<u>1,400,000</u>	<u>1,400,000</u>	<u>1,400,000</u>	<u>1,400,000</u>	<u>7,200,000</u>	<u>Athletics Annual Track Replacements</u>
SMART Program Reserve	83,686,350	50,814,638	21,482,699	25,000,000	21,000,000		201,983,687	SMART Program Reserve
<u>New Video Surveillance Cameras</u>		<u>3,000,000</u>	<u>3,000,000</u>	<u>3,000,000</u>	<u>3,000,000</u>	<u>3,000,000</u>	<u>15,000,000</u>	<u>IT New Video Surveillance Cameras</u>
Safety/Security	14,401,147						14,401,147	Security - FY19 Security Equipment (Leased)
Safety/Security	7,276,481	3,160,500					10,436,981	State Educational Security Grant (District Schools)
Safety/Security	719,422	728,700					1,448,122	State Educational Security Grant (Charter Schools)
Charter School Transfer		25,000,000	14,440,217	14,408,115	14,421,051	14,421,052	82,690,435	Charter School Capital Outlay from State PECO
Charter Schools - Local Millage			20,382,725	24,098,558	26,267,428	28,631,497	99,380,208	Charter School Capital Outlay from Local Millage
IT Avaya VOIP Pone Upgrade	1,000,000	896,000	896,000				2,792,000	IT Avaya VOIP Pone Upgrade
Kronos Replacement Clocks	31,708	<u>50,000</u>					81,708	IT Kronos Replacement Clocks
<u>HB 149 Cameras</u>		<u>2,538,137</u>					<u>2,538,137</u>	<u>IT - HB 149 Cameras</u>
IT E-Rate Equipment FY20	7,447,829						7,447,829	IT E-Rate Equipment FY20
IT Radio Coverage	130,686						130,686	IT Radio Coverage
Magnet/Innovative Programs Equipment		653,000	653,000	653,000	653,000	653,000	3,265,000	Magnet/Innovative Programs Equipment
<u>School/Department Furniture & Equipment</u>		<u>150,000</u>	<u>150,000</u>	<u>150,000</u>	<u>150,000</u>	<u>150,000</u>	<u>750,000</u>	<u>School/Department Furniture & Equipment</u>
BECON VC Endpoints		650,000	650,000				1,300,000	BECON VC Endpoints
Unallocated	65,678,076	7,812,000	13,528,000	7,099,000	22,192,000	61,482,000	177,791,076	Reserves - Unallocated Capital Reserve

Items that appear in bold and with underscore are newly added.

District Wide Non-Facility Funding

Adopted District Educational Facilities Plan

Project	Previously Budgeted	FY22	FY23	FY24	FY25	FY26	Total	Scope
<u>Portable Demolitions</u>		<u>439,500</u>					<u>439,500</u>	<u>Portable Transition Plan - Portable Demolitions</u>
<u>Long Range Facilities Plan</u>		<u>3,500,000</u>					<u>3,500,000</u>	<u>Long Range Facilities Plan</u>
District Wide DEFP Total	201,385,216	447,579,384	438,986,399	446,445,510	462,004,612	469,559,917	2,465,961,038	

Items that appear in bold and with underscore are newly added.



Appendices



Portable Transition Plan -----Appendix A

Public School Concurrency and Level-of-Service Plan -----Appendix B

Allocation of Resources & 10 and 20 Year Plan -----Appendix C
(CCC Settlement Agreement – Condition #8)

Reserve Activity ----- Appendix D



Portable Transition Plan

Part I: Inspection, Disposition, Demolition

Currently, Broward County Public Schools (BCPS) has a total of 1,412 portables in its inventory. At this time, 77.2% of the portables are designated for instructional use in Elementary, Middle, and High Schools; 9.5% are designated for instructional use in Adult Educational Centers, Technical Colleges and Alternative Centers; 12.5% are designated for administrative use; and 0.8% are located in other sites (Juvenile Detention Center). Of the 1,412 portables in the inventory, 2.5% are currently slated for disposition.

Per feedback received from the Florida Department of Education (FDOE), portables deemed as Fail Standards¹ or Unsatisfactory² can be demolished and cannot be used for instructional purposes. Additionally, the portables should be declared surplus by The School Board of Broward County, Florida (SBBC) prior to their demolition.

Table 1 - Portable Conditions – Fiscal Year 2021-2022

Facility	Total Portables Remaining in the District's Inventory	Total Portables in Satisfactory Condition	Total Portables in Unsatisfactory Condition ^{(1) - (2)}	Total Unsatisfactory Portables Listed for Potential Disposition and Funded in FY 2021-2022	Total Portables Demolished/Disposed ⁽³⁾	Total Portables Use Percentage
Elementary	417	392	25	23	160	29.5%
Middle	325	302	23	3	148	23.0%
High	348	338	10	9	251	24.7%
Centers	134	134	0	0	13	9.5%
Administration	177	135	42	0	103	12.5%
Other Sites	11	11	0	0	0	0.8%
TOTAL	1,412	1,312	100	35	675	100%

¹ Portables were deemed to have failed Standards by the Florida Department of Education (FDOE) because these portables did not meet some of the FDOE 17 criteria. Therefore, such portables were not affixed with the required DCA (Department of Community Affairs) insignia by the FDOE.

² Portables deemed unsatisfactory: Are typically due to compromising effects on the structural integrity, or excessive physical deterioration of the portable facility.

³ Portables demolished/disposed from FY 2013-14 through FY 2017-18 that were approved by the School Board at regular School Board meetings on December 9, 2014, May 19, 2015 and September 7, 2016.

The BCPS established administrative process to determine which portables could be disposed of and/or demolished was implemented regarding Fiscal Year (FY) 2021-22, and at its conclusion, it was determined that thirty-five (35) unsatisfactory portables could be disposed of and/or demolished in FY 2021-22. Therefore, in light of the preceding, it is hereby requested that funding should be allocated in FY 2021-22 to fund the demolition of the thirty-five (35) unsatisfactory portables listed in Table 2 below.

On an ongoing basis, BCPS staff will continue to work with school principals to examine and process additional portables that could be deemed as unsatisfactory, be qualified to be declared as surplus, and be subsequently demolished when funding is available. Upon demolition of these portables, the data regarding portables in the BCPS inventory will be updated in the appropriate databases such as, but not limited to the BCPS' Planning Tool for School Enrollment and Capacity.

Table 2 - List of Portables Slated for Disposition/Demolition

	Location	Number of Units	Estimated Cost
1	FOREST HILLS ELEMENTARY	2	\$19,200
2	ENDEAVOUR PRIMARY LEARNING CENTER	2	\$19,200
3	J P TARAVELLA SENIOR HIGH	1	\$9,600
4	LAKESIDE ELEMENTARY	3	\$28,800
5	LARKDALE ELEMENTARY	2	\$19,200
6	LAUDERHILL 6-12	1	\$9,600
7	MCNAB ELEMENTARY	1	\$9,600
8	MILLENNIUM 6-12 COLLEGIATE ACADEMY	1	\$9,600
9	MIRAMAR SENIOR HIGH	8	\$76,800
10	PEMBROKE PINES ELEMENTARY	3	\$28,800
11	RIVERSIDE ELEMENTARY	3	\$28,800
12	ROYAL PALM ELEMENTARY	1	\$9,600
13	SEA CASTLE ELEMENTARY	1	\$9,600
14	SEMINOLE MIDDLE	1	\$9,600
15	STIRLING ELEMENTARY	1	\$9,600
16	SUNLAND PARK ELEMENTARY	1	\$9,600
17	WESTCHESTER ELEMENTARY	2	\$19,200
18	WESTWOOD HEIGHTS ELEMENTARY	1	\$9,600
	¹ Subtotal	35	\$336,000
19	Replacement of Tennis Courts damaged by original portable installation		94,000
	² Subtotal		\$94,000
20	Technology cabling infrastructure re-routing ²		9,500
	³ Subtotal		9,500
	Funds Requested for Portable Demolition Fiscal Year 2021/22 as per Capital Budget Department		\$439,500
¹ Portable cost is based on data provided by the Physical Plant Operations Department, 5/25/2021			
² Replacement cost of 6 tennis courts damaged by the original installation of portables is based on data provided by the Physical Plant Operations Department , 5/25/2021			
³ Technology cabling infrastructure average cost to relocate and re-connect the remaining portables as provided by IT Department			

Table 3 - List of Portables by Unit Slated for Disposition/Demolition

	School/Facility Name	Type	FISH Room Number
1	ENDEAVOUR PRIMARY LEARNING CENTER	Elementary	1026P
2	ENDEAVOUR PRIMARY LEARNING CENTER	Elementary	262CX
3	FOREST HILLS ELEMENTARY	Elementary	1023P
4	FOREST HILLS ELEMENTARY	Elementary	170N
5	J P TARAVELLA SENIOR HIGH	Senior High	125N
6	LAKESIDE ELEMENTARY	Elementary	169V
7	LAKESIDE ELEMENTARY	Elementary	253V
8	LAKESIDE ELEMENTARY	Elementary	281V
9	LARKDALE ELEMENTARY	Elementary	166P
10	LARKDALE ELEMENTARY	Elementary	608P
11	LAUDERHILL 6-12	Middle	222C
12	MCNAB ELEMENTARY	Elementary	938C
13	MILLENNIUM 6-12 COLLEGIATE ACADEMY	Middle	111C
14	MIRAMAR SENIOR HIGH	Senior High	124C
15	MIRAMAR SENIOR HIGH	Senior High	1584T
16	MIRAMAR SENIOR HIGH	Senior High	1384C
17	MIRAMAR SENIOR HIGH	Senior High	309
18	MIRAMAR SENIOR HIGH	Senior High	1391C
19	MIRAMAR SENIOR HIGH	Senior High	437C
20	MIRAMAR SENIOR HIGH	Senior High	145
21	MIRAMAR SENIOR HIGH	Senior High	205
22	PEMBROKE PINES ELEMENTARY	Elementary	59P
23	PEMBROKE PINES ELEMENTARY	Elementary	423C
24	PEMBROKE PINES ELEMENTARY	Elementary	688C
25	RIVERSIDE ELEMENTARY	Elementary	51
26	RIVERSIDE ELEMENTARY	Elementary	1003C
27	RIVERSIDE ELEMENTARY	Elementary	1004C
28	ROYAL PALM ELEMENTARY	Elementary	329
29	SEA CASTLE ELEMENTARY	Elementary	474C
30	SEMINOLE MIDDLE	Middle	154
31	STIRLING ELEMENTARY	Elementary	43
32	SUNLAND PARK ELEMENTARY	Elementary	013M
33	WESTCHESTER ELEMENTARY	Elementary	044T
34	WESTCHESTER ELEMENTARY	Elementary	76C
35	WESTWOOD HEIGHTS ELEMENTARY	Elementary	980P

Portable Transition Plan

Part II: Construction of Covered Walkways at Identified Schools

The Portable Transition Plan is called for in the State Requirements for Educational Facilities (SREF). The purpose is to identify schools that have useful portables slated for instructional purposes where a covered walkway could be constructed to fulfill the required Portable Transition Plan.

Criteria for the selection of the schools

1. Identify portables needed for instructional purposes **(Completed)**
2. Examination of the five-year student enrollment projections and Level of Service Standard (LOS) **(Completed)**
3. Determination of the youngest portables at the school site or those purchased after 1998 **(Completed)**
4. The portables are arranged in a cluster type setting **(Completed)**

This analysis determined that the schools listed below met the above selection criteria and as such, qualify for the construction of covered walkways at the campuses.

Table 4 – List of Schools Slated for Covered Walkways

	Schools Location	Number of Portables	Estimated Cost ¹
Approved in FY 2015-16	Manatee Bay Elementary	5	Completed
	North Andrew s Garden Elementary	6	Completed
Approved in FY 2016-17	Westglades Middle	16	Completed
Approved in FY 2018-19	Gator Run Elementary*	16	in progress
Approved in FY 2019-20	Tequesta Trace Middle**	3	in progress
Year 1¹	Western High School**	20	\$1.4 M
Year 2²	Deerfield Beach Elementary	3	
Year 3²	Tradew inds Elementary	8	
Year 4²	Coconut Creek High School	11	
Year 5²	Castle Hill Elementary	12	
¹ Covered Walkway estimated cost provided by the Office of Facilities & Construction as of 4/1/2021.			
² Year 2 through Year 5 may change based on annual enrollment projections.			
* Project is still in progress. Currently anticipated that The Office of Facilities and Construction will complete the construction of the covered walkway by December 21, 2021. (Source: E-Builder).			
** Project is still in progress. Currently anticipated that The Office of Facilities and Construction will complete the construction of the covered walkway by 2022. (Source: The Office of Capital Programs).			

Following the School Board's first public hearing on the Tentative District Educational facilities Plan (TDEFP), the School Board expressed concern regarding the recommendation to postpone funding for the covered walkway at Western High School. Upon further discussions on the matter, the consensus reached by the School Board was to consider including funding to initiate the covered walkway project at Western High School; as well as to continue the construction of the covered walkways at Gator Run Elementary and Tequesta Middle Schools that were approved in previous fiscal years.

The selection of Western High School was based on the criteria cited herein, which included the analysis of the projected enrollment utilizing the District's five-year student enrollment projection and the gross capacity for the school for school year 2021-22. The conclusion of the analysis indicated that Western High School has the most need for a covered walkway in FY 2021-22. Therefore, the funds needed and requested for the construction of the covered walkway is \$1.4 Million. The Office of Facilities and Construction (OFC) will commence the necessary due diligence and construction process for the covered walkway as soon as the funds are approved in the 2021-22 DEFP. Thereafter, the OFC will initiate the vendor and subject building permit processes to enable the construction of the covered walkway. The goal is to complete the covered walkways by July 30, 2022.

Furthermore, it should be noted that the OFC is anticipated to complete the construction of the covered walkway at Gator Run Elementary School by December 21, 2021 (Source: E-Builder). Also, the OFC anticipates completing the construction of the covered walkway at Tequesta Trace Middle School by 2022.



PUBLIC SCHOOL CONCURRENCY

Background

In Florida state law, concurrency means the implementation of a system whereby the provision of public facilities and services that are needed to serve proposed development is available at the time the impact of the development occurs. In Broward County, residential development cannot be approved until a determination from the School District has been issued, which indicates there is sufficient school capacity available to serve the proposed development. This requirement is codified in the Third Amended and Restated Interlocal Agreement for Public School Facility Planning (TRILA), a contract between the School Board, Broward County, and 27 municipalities which establishes a public school concurrency management system. The purpose of this system is to create a mechanism which provides for the coordination of planning among the school district, county, and municipalities to meet the purposes of concurrency. In compliance with amended School Board Policy 1161 (which delineates the District's public school concurrency management system) and which became effective on January 15, 2008, the District commenced the implementation of public school concurrency on February 1, 2008. Subsequently, the local governments in Broward County adopted public school concurrency into their comprehensive plans.



PUBLIC SCHOOL CONCURRENCY (CONT'D)

Comprehensive Plan

For information purposes, a comprehensive plan prescribes the principles, guidelines, and standards for the orderly and balanced future economic, social, physical, environmental, and fiscal development of a jurisdiction (such as a county or municipality). Each comprehensive plan must contain several “elements” that address key issues such as land use, capital improvements, sewer and solid waste, potable water, housing, and intergovernmental coordination. With the implementation of public school concurrency, the county and each municipality within the county – unless exempt – added a public school facilities element to their comprehensive plan, and amended any existing elements that relate to the school facilities element.

Because public school concurrency is implemented district-wide, the public school facilities element must be consistent with those adopted by the other local governments within the county and must be based upon data and analyses that address, among other items, how the Level of Service (LOS) Standard will be achieved and maintained. The LOS Standard for school facilities is the maximum permissible school utilization rates relative to capacity. The element also contains goals which establish the long-term end toward which public school programs and activities are ultimately directed, contains measurable objectives for each goal that mark progress toward the goal, and contains policies for each objective that establish the way programs and activities will be conducted to achieve the goal.

The Role of the Adopted Five-Year District Educational Facilities Plan

Under public school concurrency, the School District must create a five-year capital plan regarding the provision of needed capacity (classroom additions and/or improvements to existing schools, new schools) to meet the adopted LOS Standard. This plan must show where and when capacity additions will be built, and must also show exactly where the money to build the additions will come from.



PUBLIC SCHOOL CONCURRENCY (CONT'D)

The LOS Standard was established jointly in the TRILA by the School Board, Broward County and 27 Municipalities within the County. In 2008, the initial LOS Standard was 110% permanent Florida Inventory of School Houses (FISH) capacity. For public school concurrency, the LOS Standard refers to the standard at which a public school facility is expected to operate based upon the “capacity of the facility”. For public school facilities, the LOS Standard is expressed as the percentage or ratio of student enrollment to the student capacity of the school. The five-year Capital Improvement Plan (CIP) therefore, must contain enough capacity improvements necessitated to achieve and maintain the adopted LOS Standard. In Broward County, the School Board, Broward County and pertinent municipalities have agreed that the Five-Year District Educational Facilities Plan (DEFP) shall serve as the CIP and shall be adopted into the Broward County’s and pertinent municipalities’ comprehensive plans.

Since first established in 2008 at 110% of permanent FISH capacity, the LOS Standard has been amended twice. In 2010, the then ILA was amended (Second Amended ILA) to change the LOS Standard to 100% gross FISH capacity. Under the current TRILA, which became effective in 2018, the LOS Standard is established as the higher of: 110% permanent FISH capacity or 100% gross capacity. This concept, known as the Alternate LOS Concept, blends both LOS standards previously adopted in the ILA and enables schools to benefit by avoiding school boundary changes that would become necessary to meet the LOS requirements of public school concurrency when the schools have available relocatable capacity onsite.

The TRILA requires the District to annually transmit the Tentative DEFP to local governments for review to determine consistency of the Tentative Plan with pertinent local government comprehensive plans. Subsequently, the TRILA requires that each year after formal adoption of the DEFP by the School Board, the District will transmit the Plan to the County and municipalities for adoption and incorporation into their respective comprehensive plans.

PUBLIC SCHOOL CONCURRENCY (CONT'D)

Under public school concurrency, a local government may approve a development if adequate public school facilities (contained within the first three (3) years of the DEFP) will be in place or under actual construction within three (3) years after the development receives final approval. Subsequently, if adequate public school facilities are not available, a developer may pay, if accepted by the School Board, the cost of the improvement (proportionate to the demand that the project is generating, otherwise known as proportionate share mitigation) needed to satisfy the demand created by that development. Upon acceptance of the “proportionate share mitigation” by the School Board, the School Board must amend the Five-Year DEFP to incorporate that improvement within the first three (3) years of the Plan, and provide the capacity associated with the improvement within three years after the proposed development receives final approval from the local government.

Long Term Plan

The TRILA requires the School District to review proposed residential developments regarding changes to future land use comprehensive plans and rezoning applications that may impact public schools, against a long term (ten year) planning horizon. Also, the law requires school districts to create a long-term plan to enable such analysis and planning for future needed public facilities (capacity additions or new school). To meet this requirement, the DEFP includes capacity improvements, if necessitated, anticipated over the long-term planning horizon (10 years).

Level of Service Plan

The LOS Plan is a matrix that contains the data to demonstrate each elementary, middle and high school’s ability to meet the adopted LOS Standard during each DEFP period by calculating the projected enrollment divided by the LOS capacity of the facility. As previously stated, the LOS Standard is the maximum permissible school utilization rate relative to capacity. The LOS Plan therefore shows the projected enrollment for each of the five years covered by the DEFP divided by the LOS capacity of each school. To be deemed a financially feasible plan, the DEFP must demonstrate that the LOS Standard can be achieved and maintained at each (bounded) elementary, middle and high school over the five-year period.

Level of Service (LOS) at Higher of 100% Gross Capacity or 110% of Permanent Capacity 2025-26 2021-2022 Elementary School Boundaries

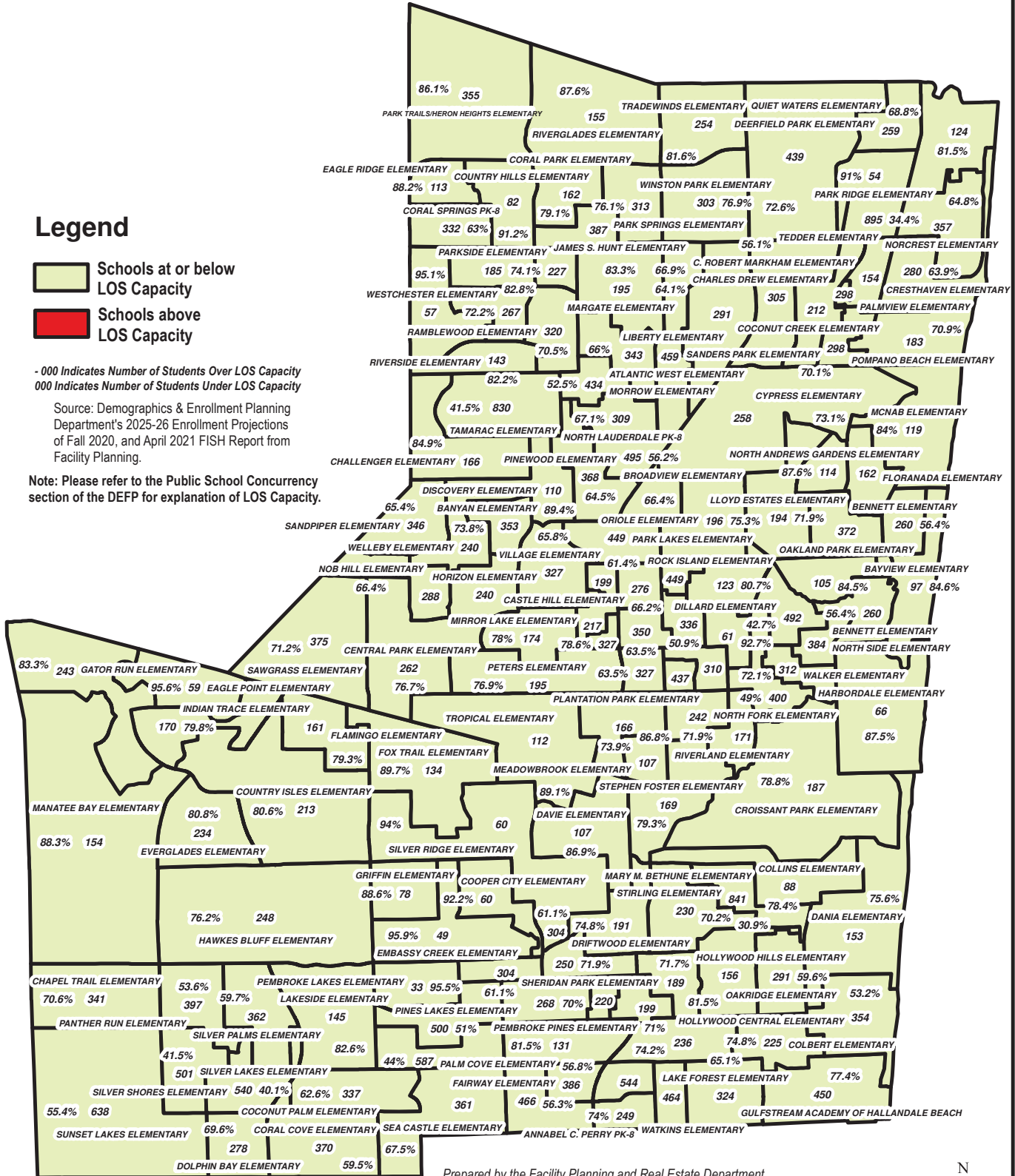
Legend

- Schools at or below LOS Capacity
- Schools above LOS Capacity

- 000 Indicates Number of Students Over LOS Capacity
000 Indicates Number of Students Under LOS Capacity

Source: Demographics & Enrollment Planning Department's 2025-26 Enrollment Projections of Fall 2020, and April 2021 FISH Report from Facility Planning.

Note: Please refer to the Public School Concurrency section of the DEFP for explanation of LOS Capacity.



Prepared by the Facility Planning and Real Estate Department
The School Board of Broward County, Florida



August 9, 2021



Level of Service (LOS) at Higher of 100% Gross Capacity or 110% of Permanent Capacity 2025-26 2021-2022 Middle School Boundaries

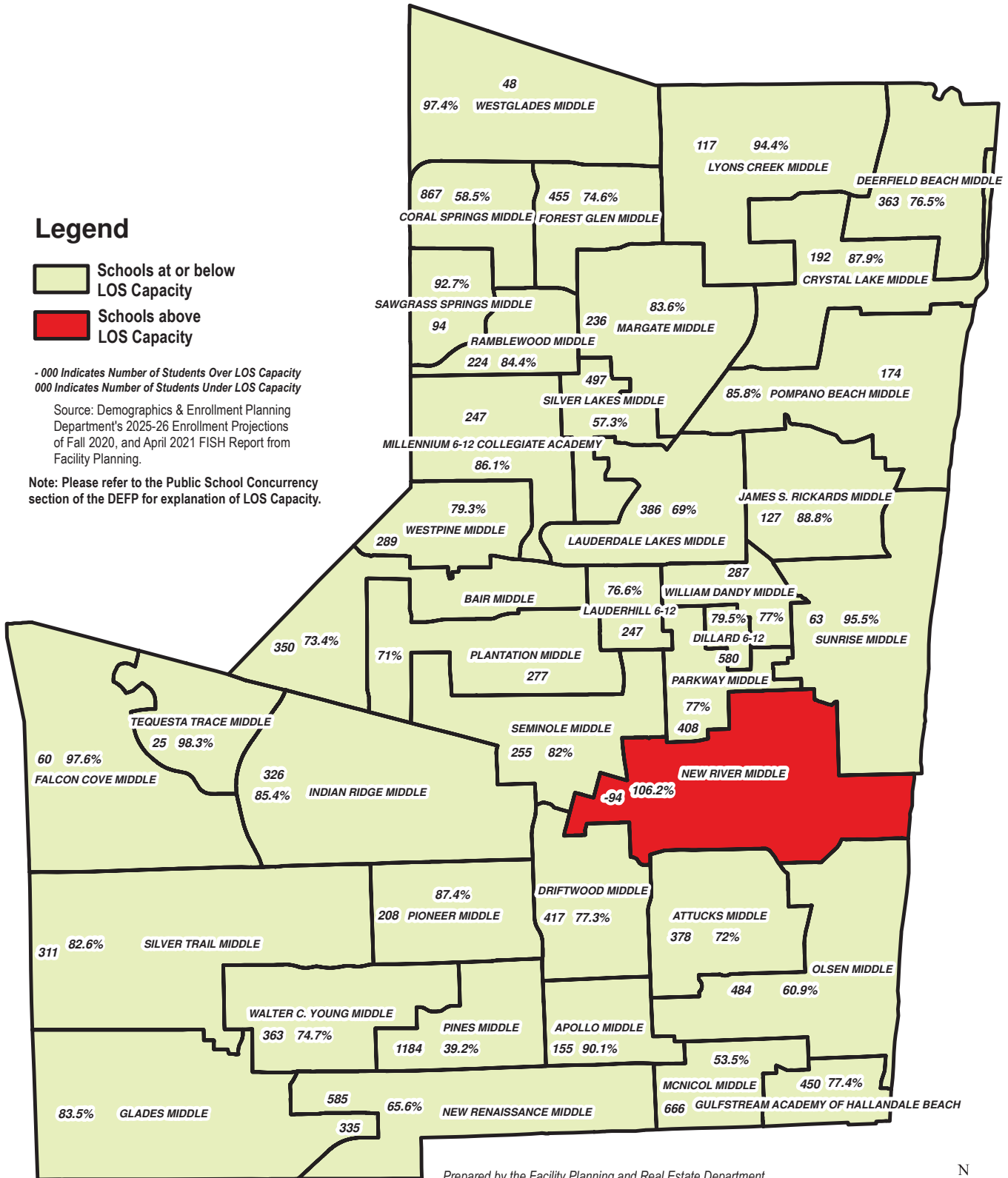
Legend

- Schools at or below LOS Capacity
- Schools above LOS Capacity

- 000 Indicates Number of Students Over LOS Capacity
000 Indicates Number of Students Under LOS Capacity

Source: Demographics & Enrollment Planning Department's 2025-26 Enrollment Projections of Fall 2020, and April 2021 FISH Report from Facility Planning.

Note: Please refer to the Public School Concurrency section of the DEFP for explanation of LOS Capacity.



Prepared by the Facility Planning and Real Estate Department
The School Board of Broward County, Florida



August 9, 2021



Level of Service (LOS) at Higher of 100% Gross Capacity or 110% of Permanent Capacity 2025-26 2021-2022 High School Boundaries

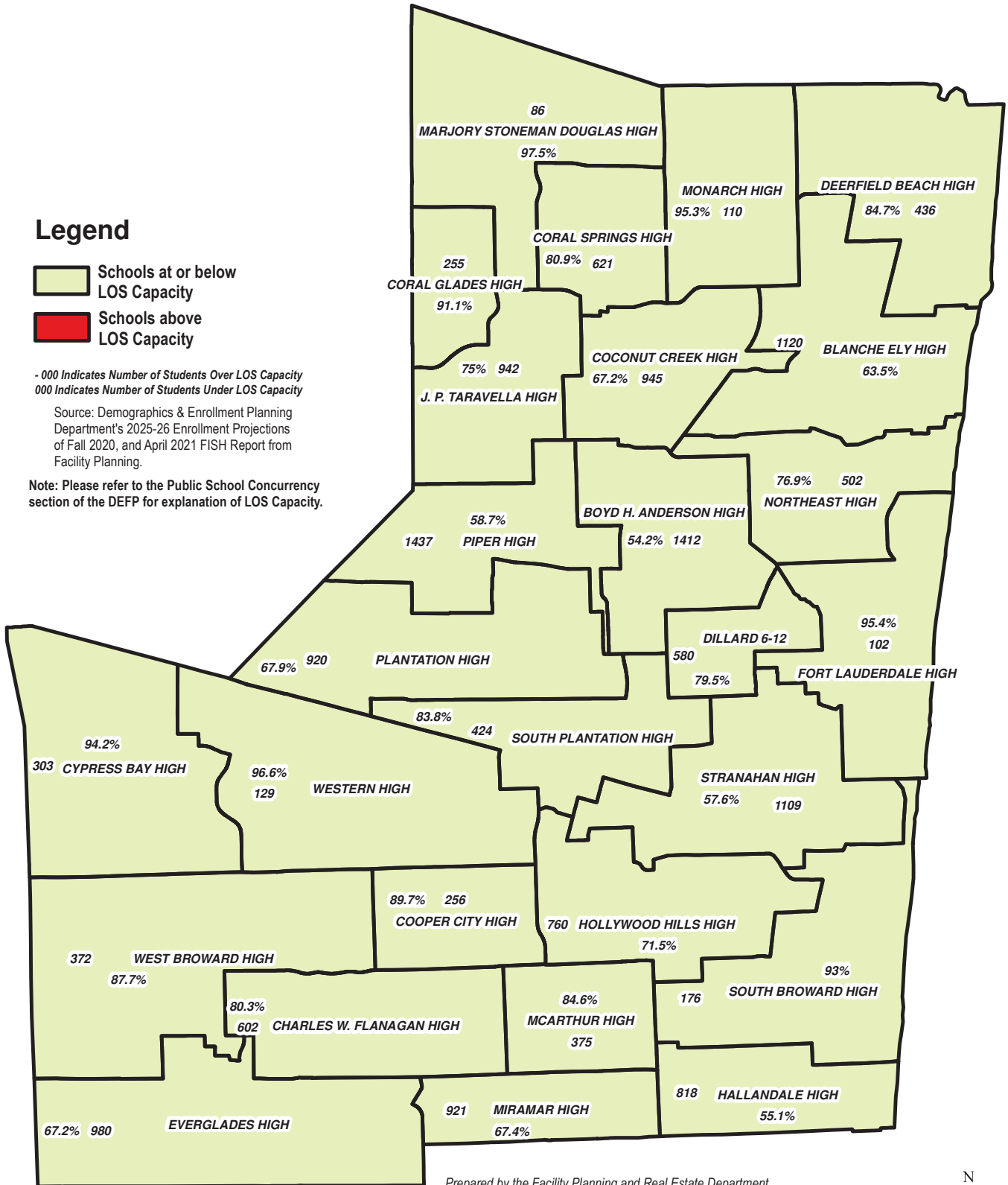
Legend

- Schools at or below LOS Capacity
- Schools above LOS Capacity

- 000 Indicates Number of Students Over LOS Capacity
000 Indicates Number of Students Under LOS Capacity

Source: Demographics & Enrollment Planning Department's 2025-26 Enrollment Projections of Fall 2020, and April 2021 FISH Report from Facility Planning.

Note: Please refer to the Public School Concurrency section of the DEFP for explanation of LOS Capacity.



Prepared by the Facility Planning and Real Estate Department
The School Board of Broward County, Florida



August 9, 2021



**Broward County Public Schools
Level of Service Plan for Capital Planning**

Type	Area	School	Capacity Additions							Additional Perm Capacity From New Schools	21/22			22/23			23/24			24/25			25/26														
			20/21	21/22	22/23	23/24	24/25	25/26																													
			Gross Capacity	Benchmark Enrollment	Adopted LOS Capacity	% of LOS	LOS Capacity	LOS Capacity Level	LOS Capacity Type																												
1	1	2511 ATLANTIC WEST ELEMENTARY	1,009	644	1,009	63.8%	1	G	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
1	1	3771 CHALLENGER ELEMENTARY	1,000	943	1,100	85.7%	1	P	0	0	0	0	0	5																							
1	1	1421 COXENUT CREEK ELEMENTARY	803	528	811	64.9%	1	P	0	0	0	0	6																								
1	1	3041 CORAL PARK ELEMENTARY	705	550	776	70.9%	1	P	0	0	0	0	7																								
1	1	2551 CORAL SPRINGS ELEMENTARY	848	628	898	69.9%	1	P	0	0	0	0	7																								
1	1	3111 COUNTRY HILLS ELEMENTARY	849	811	934	88.8%	1	P	0	0	0	0	4																								
1	1	0901 CRESTVIEW ELEMENTARY	705	515	776	66.4%	1	P	0	0	0	0	0																								
1	1	1781 CYPRESS ELEMENTARY	909	694	960	72.3%	1	P	0	0	0	0	0																								
1	1	0011 DEERFIELD BEACH ELEMENTARY	665	536	672	79.8%	1	P	0	0	0	0	0																								
1	1	0391 DEERFIELD PARK ELEMENTARY	754	601	829	72.5%	1	P	0	0	0	0	4																								
1	1	3221 DREW ELEMENTARY	631	482	694	69.5%	1	P	0	0	0	0	3																								
1	1	3441 EAGLE RIDGE ELEMENTARY	872	602	959	85.6%	1	P	0	0	0	0	7																								
1	1	0851 FLORANADA ELEMENTARY	814	707	895	79.0%	1	P	0	0	0	0	6																								
1	1	2631 FOREST HILLS ELEMENTARY	795	711	875	81.3%	1	P	0	0	0	0	7																								
1	1	3961 HERON HEIGHTS ELEMENTARY	996	1,048	1,096	95.6%	1	P	0	0	0	0	0																								
1	1	1971 HUNT JAMES S. ELEMENTARY	841	512	925	55.4%	1	P	0	0	0	0	6																								
1	1	3821 LIBERTY ELEMENTARY	1,282	871	1,386	62.8%	1	P	0	0	0	0	6																								

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 Level 1 Meets Level of Service
 Level 2 Does not meet Level of Service
 Projected Enrollment as of Fall 2020
 FISH as of April 2021

* LOS will be met via School Board Policy 5000
 ** Heron Heights and Park Trails Elementary Schools have a shared boundary and utilize aggregate enrollment and capacity for LOS
 LOS Capacity is the higher of: 100% gross or 110% permanent capacity

Broward County Public Schools Level of Service Plan for Capital Planning

Type	Area	School	20/21										21/22				22/23				23/24				24/25				25/26						
			Gross Capacity	Benchmark Enrollment	Adopted LOS Capacity	% of LOS Capacity	LOS Capacity Type	20/21	21/22	22/23	23/24	24/25	25/26	Additional Perm Capacity From New Schools	New School	ESE Clusters	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level			
1	1	1091 LLOYDESTATES ELEMENTARY	691	601	691	72.5%	1	G	0	0	0	0	2		0	531	691	76.8%	1	516	691	74.7%	1	511	691	74.0%	1	494	691	71.5%	1	497	691	71.9%	1
1	1	2741 MAPLEWOOD ELEMENTARY	961	655	961	68.2%	1	G	0	0	0	0	11		0	690	961	71.9%	1	692	961	72.0%	1	686	961	71.4%	1	690	961	71.8%	1	684	961	72.2%	1
1	1	1161 MARGATE ELEMENTARY	1,305	1,000	1,436	69.6%	1	P	0	24	0	0	6		1,019	1,436	71.0%	1	1,006	1,170	86.0%	1	983	1,170	84.9%	1	963	1,170	84.0%	1	975	1,170	83.3%	1	
1	1	1671 MARKHAM/ROBERT C. ELEMENTARY	709	526	709	74.2%	1	G	0	0	0	0	1		563	709	79.4%	1	545	709	76.9%	1	526	709	74.2%	1	510	709	71.9%	1	497	709	70.1%	1	
1	1	0841 MCNAB ELEMENTARY	677	609	745	81.7%	1	P	0	0	0	0	0		645	745	86.6%	1	633	745	86.0%	1	652	745	87.5%	1	640	745	85.9%	1	626	745	84.0%	1	
1	1	2891 MORROW ELEMENTARY	831	522	914	57.1%	1	P	0	0	0	0	5		517	914	56.6%	1	514	914	56.2%	1	510	914	55.8%	1	489	914	53.5%	1	480	914	52.5%	1	
1	1	0561 NORSEST ELEMENTARY	921	688	1,013	67.9%	1	P	0	0	0	0	0		720	1,013	71.1%	1	705	1,013	69.6%	1	681	1,013	67.2%	1	670	1,013	66.1%	1	656	1,013	64.8%	1	
1	1	0521 NORTHANDREWS GARDENS ELEMENTA	921	820	921	89.0%	1	G	0	0	0	0	0		826	921	89.7%	1	824	921	89.5%	1	821	921	89.1%	1	829	921	90.0%	1	807	921	87.6%	1	
1	1	2231 NORTH LAUDERDALE ELEMENTARY	853	742	938	79.1%	1	P	0	0	0	0	1		714	938	76.1%	1	658	938	70.1%	1	668	938	70.1%	1	647	938	69.0%	1	629	938	67.1%	1	
1	1	0031 OAKLAND PARK ELEMENTARY	840	559	924	60.5%	1	P	0	0	0	0	6		607	924	65.7%	1	592	924	64.1%	1	576	924	62.3%	1	563	924	60.9%	1	552	924	59.7%	1	
1	1	1131 PALMVIEW ELEMENTARY	711	570	732	77.9%	1	P	0	0	0	0	0		607	732	82.9%	1	596	732	81.7%	1	589	732	80.5%	1	582	732	79.5%	1	578	732	79.0%	1	
1	1	1951 PARKSIDE ELEMENTARY	546	567	601	94.3%	1	P	0	0	0	0	0		563	601	93.7%	1	549	601	91.3%	1	543	601	90.3%	1	546	601	90.7%	1	547	601	91.0%	1	
1	1	3171 PARK SPRINGS ELEMENTARY	1,189	878	1,308	67.1%	1	P	0	0	0	0	10		974	1,308	74.5%	1	1,006	1,308	76.9%	1	1,007	1,308	77.0%	1	1,011	1,308	77.3%	1	995	1,308	76.1%	1	
1	1	3781 PARKTRAILS ELEMENTARY	1,330	865	1,463	66.0%	1	P	0	0	0	0	4		1,031	1,463	70.5%	1	1,048	1,463	71.6%	1	1,081	1,463	73.9%	1	1,100	1,463	75.2%	1	1,135	1,463	77.6%	1	
1	1	3631 PARKSIDE ELEMENTARY	1,016	827	1,078	76.7%	1	P	0	0	0	0	8		861	1,078	79.9%	1	877	1,078	81.4%	1	863	1,078	82.8%	1	912	1,078	84.6%	1	893	1,078	82.8%	1	
1	1	2811 PINEWOOD ELEMENTARY	1,038	628	1,038	60.5%	1	G	0	0	0	0	8		637	1,038	61.4%	1	645	1,038	62.1%	1	659	1,038	63.5%	1	667	1,038	64.3%	1	670	1,038	64.5%	1	
1	1	0751 POMPANO BEACH ELEMENTARY	615	438	628	69.7%	1	P	0	0	0	0	4		484	628	77.1%	1	473	628	75.3%	1	461	628	73.4%	1	452	628	72.0%	1	445	628	70.9%	1	

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 Level 1 Meets Level of Service
 Level 2 Does not meet Level of Service
 Projected Enrollment as of Fall 2020
 FISH as of April 2021

* LOS will be met via School Board Policy 5000
 ** Heron Heights and Park Trails Elementary Schools have a shared boundary and utilize aggregate enrollment and capacity for LOS
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Broward County Public Schools Level of Service Plan for Capital Planning

Type	Area	Loc#	School	20/21			21/22			22/23			23/24			24/25			25/26																		
				Gross Capacity	Benchmark Enrollment	% of LOS Adopted Capacity	LOS Capacity Level	LOS Capacity Type	20/21	21/22	22/23	23/24	24/25	25/26	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level															
1	1	3121	QUIET WATERS ELEMENTARY	1,600	1,088	67.9%	1	G	0	0	0	0	3	1,097	1,600	68.8%	1	1,113	1,600	69.6%	1	1,148	1,600	71.8%	1	1,157	1,600	72.3%	1	1,161	1,600	72.6%	1				
1	1	2721	RAMBLEWOOD ELEMENTARY	1,003	760	76.0%	1	P	0	0	0	0	6	813	1,084	75.0%	1	800	1,084	73.8%	1	785	1,084	72.4%	1	774	1,084	71.4%	1	764	1,084	70.5%	1				
1	1	2891	RIVERSIDES ELEMENTARY	1,138	1,102	96.8%	1	P	0	0	0	5	1,100	1,252	88.2%	1	1,104	1,252	88.2%	1	1,104	1,252	88.2%	1	1,106	1,252	88.3%	1	1,107	1,252	88.4%	1	1,097	1,252	87.6%	1	
1	1	3031	RIVERSIDE ELEMENTARY	789	693	88.0%	1	P	0	0	0	3	711	804	88.4%	1	697	804	86.7%	1	697	804	86.7%	1	683	804	85.0%	1	671	804	83.5%	1	661	804	82.2%	1	
1	1	0891	SANDERS PARK ELEMENTARY	755	436	57.7%	1	G	0	0	0	0	0	489	755	64.8%	1	482	755	63.8%	1	482	755	63.8%	1	478	755	63.3%	1	464	755	61.5%	1	457	755	60.5%	1
1	1	2821	TAMARAC ELEMENTARY	1,290	645	50.0%	1	P	0	0	0	3	645	1,419	45.5%	1	642	1,419	45.2%	1	642	1,419	45.2%	1	614	1,419	43.3%	1	601	1,419	42.4%	1	589	1,419	41.5%	1	
1	1	0571	TEDDER ELEMENTARY	1,240	523	42.2%	1	P	0	0	0	3	526	1,364	38.6%	1	522	1,364	38.3%	1	522	1,364	38.3%	1	486	1,364	35.6%	1	468	1,364	34.3%	1	469	1,364	34.4%	1	
1	1	3481	TRADEWINDS ELEMENTARY	1,380	1,054	76.4%	1	G	0	0	0	9	1,150	1,380	83.3%	1	1,119	1,380	81.1%	1	1,119	1,380	81.1%	1	1,117	1,380	80.9%	1	1,088	1,380	78.8%	1	1,126	1,380	81.6%	1	
1	1	2881	WESTCHESTER ELEMENTARY	1,166	1,088	93.4%	1	G	0	0	0	0	1,105	1,166	94.8%	1	1,108	1,166	94.9%	1	1,108	1,166	94.9%	1	1,107	1,166	94.9%	1	1,108	1,166	95.0%	1	1,109	1,166	95.1%	1	
1	1	3091	WINSTON PARK ELEMENTARY	1,191	1,033	86.7%	1	P	0	0	0	2	1,116	1,310	85.2%	1	1,087	1,310	83.0%	1	1,087	1,310	83.0%	1	1,058	1,310	80.8%	1	1,032	1,310	78.8%	1	1,007	1,310	76.9%	1	
2	1	2561	CORAL SPRINGS MIDDLE	1,899	1,052	55.4%	1	P	0	0	0	2	1,182	2,089	56.8%	1	1,188	2,089	57.3%	1	1,188	2,089	57.3%	1	1,218	2,089	58.3%	1	1,211	2,089	58.0%	1	1,222	2,089	59.5%	1	
2	1	1871	CRYSTAL LAKE COMMUNITY MIDDLE	1,585	1,281	80.8%	1	G	0	0	0	1	1,311	1,585	82.7%	1	1,335	1,585	84.2%	1	1,335	1,585	84.2%	1	1,388	1,585	88.3%	1	1,401	1,585	88.4%	1	1,383	1,585	87.9%	1	
2	1	0911	DEERFIELD BEACH MIDDLE	1,482	1,201	81.1%	1	P	0	0	0	3	1,165	1,543	75.5%	1	1,170	1,543	75.8%	1	1,170	1,543	75.8%	1	1,176	1,543	76.2%	1	1,161	1,543	75.2%	1	1,180	1,543	76.5%	1	
2	1	3051	FOREST GLEN MIDDLE	1,625	1,240	76.4%	1	P	0	0	0	2	1,297	1,788	72.5%	1	1,289	1,788	72.1%	1	1,289	1,788	72.1%	1	1,310	1,788	73.3%	1	1,322	1,788	73.9%	1	1,333	1,788	74.6%	1	
2	1	3101	LYONS CREEK MIDDLE	1,980	1,808	91.3%	1	P	0	0	0	2	1,927	2,091	82.2%	1	1,951	2,091	93.3%	1	1,951	2,091	93.3%	1	1,959	2,091	93.7%	1	1,966	2,091	94.0%	1	1,974	2,091	94.4%	1	
2	1	0881	MARGATE MIDDLE	1,328	1,247	93.9%	1	P	0	0	0	2	1,223	1,439	85.0%	1	1,218	1,439	84.6%	1	1,218	1,439	84.6%	1	1,213	1,439	84.3%	1	1,208	1,439	83.9%	1	1,203	1,439	83.6%	1	
2	1	4772	MILLENNIUM MIDDLE	1,757	1,484	84.5%	1	P	0	0	0	2	1,536	1,780	86.3%	1	1,570	1,780	88.2%	1	1,570	1,780	88.2%	1	1,605	1,780	90.2%	1	1,569	1,780	88.1%	1	1,533	1,780	86.1%	1	

Data contained within this Level of Service Plan reflects information available at the time of printing.

Level 1 Meets Level of Service

Level 2 Does not meet Level of Service

Projected Enrollment as of Fall 2020

FISH as of April 2021

* LOS will be met via School Board Policy 5000

** Heron Heights and Park Trails Elementary Schools have a shared boundary

and utilize aggregate enrollment and capacity for LOS

LOS Capacity is the higher of: 100% gross or 110% permanent capacity

**Broward County Public Schools
Level of Service Plan for Capital Planning**

Type	Area	Loc#	School	20/21						21/22						22/23						23/24						24/25						25/26					
				Gross Capacity	Benchmark Enrollment	Adopted LOS Capacity	% of LOS Capacity	LOS Capacity Type	20/21	21/22	22/23	23/24	24/25	25/26	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level					
						Capacity Additions		Additional Perm Capacity From New Schools																															
								New School																															
								ESE Clusters																															
2	1	0021	POMPANO BEACH MIDDLE			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
2	1	2711	RAMBLEWOOD MIDDLE	1,227	1,059	1,227	86.3%	1	G																														
2	1	2121	RICHARDS, JAMES S. MIDDLE	1,306	1,175	1,437	81.8%	1	P																														
2	1	3431	SAWGRASS SPRINGS MIDDLE	1,029	952	1,132	84.1%	1	P																														
2	1	2971	SILVER LAKES MIDDLE	1,234	1,181	1,293	91.3%	1	P																														
2	1	3871	WESTGLADES MIDDLE	1,057	662	1,163	56.9%	1	P																														
3	1	1881	COCONUT CREEK HIGH	1,825	1,804	1,825	98.8%	1	G																														
3	1	3861	CORAL GLADES HIGH	2,884	1,611	2,884	62.8%	1	G																														
3	1	1151	CORAL SPRINGS HIGH	2,613	2,706	2,874	94.2%	1	P																														
3	1	1711	DEERFIELD BEACH HIGH	3,244	2,655	3,244	78.8%	1	G																														
3	1	0361	ELY BLANCHE HIGH	2,848	2,304	2,848	84.1%	1	G																														
3	1	3541	MONARCH HIGH	2,786	2,037	3,065	66.5%	1	P																														
3	1	1241	NORTHEAST HIGH	2,380	2,415	2,360	102.3%	2	G																														
3	1	3011	STONEWAND DOUGLAS HIGH	2,376	1,612	2,536	69.6%	1	P																														
3	1	2751	TARAVELLA, J.P. HIGH	3,790	3,350	4,169	80.4%	1	P																														
1	2	2001	BANYAN ELEMENTARY	3,761	2,813	3,761	74.8%	1	G																														
1	2	0641	BAYVIEW ELEMENTARY	831	460	831	55.0%	1	G																														

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Broward County Public Schools Level of Service Plan for Capital Planning

Type	Area	School	Capacity Additions						Additional Perm Capacity From New Schools	21/22			22/23			23/24			24/25			25/26											
			20/21	20/21	20/21	21/22	22/23	23/24		24/25	25/26	Projected Enrollment	LOS Capacity	% of LOS Capacity	Projected Enrollment	LOS Capacity	% of LOS Capacity	Projected Enrollment	LOS Capacity	% of LOS Capacity	Projected Enrollment	LOS Capacity	% of LOS Capacity	Projected Enrollment	LOS Capacity	% of LOS Capacity							
1	2	0201	BENNETT ELEMENTARY	Gross Capacity	542	304	596	51.0%	1					304	596	51.0%	1	310	596	52.0%	1	329	596	55.2%	1	336	596	56.4%	1				
1	2	0811	BROADVIEW ELEMENTARY	Benchmark Enrollment	699	1,130	61.9%	1	G				734	1,130	65.0%	1	683	1,130	60.4%	1	681	1,130	59.5%	1	645	1,130	57.1%	1	635	1,130	56.2%	1	
1	2	0501	BURNHAM ESTATES ELEMENTARY	Adopted LOS Capacity	286	765	37.4%	1	P	0	0	0	0	300	765	39.2%	1	303	765	39.6%	1	310	765	40.5%	1	328	765	42.9%	1				
1	2	1461	CASTLE HILL ELEMENTARY	Adopted LOS Capacity	566	817	69.3%	1	G	0	0	0	3	589	817	72.1%	1	576	817	70.5%	1	581	817	71.1%	1	550	817	67.3%	1	541	817	66.2%	1
1	2	2641	CENTRAL PARK ELEMENTARY	Benchmark Enrollment	755	1,123	67.2%	1	G	0	0	0	0	810	1,123	72.1%	1	813	1,123	72.4%	1	815	1,123	72.6%	1	851	1,123	75.8%	1	861	1,123	76.7%	1
1	2	2981	COUNTRY ISLES ELEMENTARY	Benchmark Enrollment	846	1,096	77.2%	1	G	0	0	0	9	913	1,096	83.3%	1	904	1,096	82.5%	1	904	1,096	82.5%	1	878	1,096	80.1%	1	883	1,096	80.6%	1
1	2	0271	CROSBY PARK ELEMENTARY	Benchmark Enrollment	710	882	80.5%	1	P	0	0	0	6	744	882	84.4%	1	731	882	82.9%	1	716	882	81.2%	1	705	882	79.9%	1	695	882	78.8%	1
1	2	0271	DILLARD ELEMENTARY	Benchmark Enrollment	696	835	83.4%	1	P	0	0	0	2	809	835	96.9%	1	799	835	95.7%	1	788	835	94.4%	1	760	835	93.4%	1	774	835	92.7%	1
1	2	3862	DISCOVERY ELEMENTARY	Benchmark Enrollment	838	1,036	80.9%	1	P	0	0	0	1	916	1,036	88.4%	1	913	1,036	88.1%	1	911	1,036	87.9%	1	916	1,036	88.4%	1	926	1,036	89.4%	1
1	2	3461	EAGLE POINT ELEMENTARY	Benchmark Enrollment	1,245	1,351	92.2%	1	P	0	0	0	0	1,359	1,351	100.6%	2	1,341	1,351	99.3%	1	1,322	1,351	97.9%	1	1,306	1,351	96.7%	1	1,292	1,351	95.6%	1
1	2	3301	ENDENHOUS PRIMARY LEARNING CEN	Benchmark Enrollment	332	515	64.5%	1	P	0	0	0	0	362	515	70.3%	1	349	515	67.8%	1	305	515	59.0%	1	324	515	62.9%	1	316	515	61.4%	1
1	2	2942	EVERGLADES ELEMENTARY	Benchmark Enrollment	965	1,220	79.1%	1	G	0	0	0	9	991	1,220	81.2%	1	1,003	1,220	82.2%	1	1,006	1,220	82.5%	1	1,007	1,220	82.5%	1	986	1,220	80.8%	1
1	2	2541	FLAMINGO ELEMENTARY	Benchmark Enrollment	609	779	78.2%	1	G	0	0	0	0	657	779	84.3%	1	646	779	82.9%	1	634	779	81.4%	1	625	779	80.2%	1	618	779	79.3%	1
1	2	0921	FOSTER STEPHEN ELEMENTARY	Benchmark Enrollment	661	817	80.9%	1	P	0	0	0	6	660	817	80.8%	1	655	817	80.2%	1	650	817	79.6%	1	648	817	79.3%	1	648	817	79.3%	1
1	2	3531	FOX TRAIL ELEMENTARY	Benchmark Enrollment	1,114	1,304	85.4%	1	G	0	0	0	0	1,139	1,304	87.3%	1	1,148	1,304	88.0%	1	1,146	1,304	87.9%	1	1,164	1,304	89.3%	1	1,170	1,304	89.7%	1
1	2	3642	GATSON RUN ELEMENTARY	Benchmark Enrollment	1,210	1,452	83.3%	1	G	0	0	0	4	1,262	1,452	86.9%	1	1,247	1,452	85.9%	1	1,232	1,452	84.8%	1	1,219	1,452	84.0%	1	1,209	1,452	83.3%	1
1	2	0491	HARBORDALE ELEMENTARY	Benchmark Enrollment	464	528	87.9%	1	P	0	0	0	0	454	528	86.0%	1	452	528	85.6%	1	454	528	86.0%	1	459	528	86.9%	1	462	528	87.5%	1

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Type	Area	School	20/21						Capacity Additions					21/22			22/23			23/24			24/25			25/26												
			Gross Capacity	Benchmark Enrollment	Adopted LOS Capacity	% of LOS Capacity	LOS Capacity Level	LOS Capacity Type	20/21	21/22	22/23	23/24	24/25	25/26	Additional Perm Capacity From New Schools	New School	ESE Clusters	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level									
1	2	2531	699	558	729	76.5%	1	P	0	0	0	0	0	0	9	556	729	76.3%	1	539	729	73.8%	1	519	729	71.2%	1	503	729	69.0%	1	489	729	67.1%	1			
1	2	3181	843	660	843	78.3%	1	G	0	0	0	0	0	2	711	843	84.3%	1	700	843	83.0%	1	688	843	81.6%	1	680	843	80.7%	1	673	843	79.8%	1				
1	2	1811	737	501	771	65.0%	1	P	0	0	0	0	2	482	771	63.8%	1	488	771	63.3%	1	482	771	62.6%	1	483	771	62.6%	1	461	771	59.8%	1	461	771	59.8%	1	
1	2	0621	659	375	685	54.7%	1	P	0	0	0	0	0	0	387	685	58.0%	1	381	685	55.6%	1	375	685	54.7%	1	360	685	52.6%	1	349	685	50.8%	1	349	685	50.8%	1
1	2	1381	872	652	959	57.6%	1	P	0	0	0	0	0	0	593	959	61.8%	1	591	959	61.6%	1	593	959	61.8%	1	599	959	62.5%	1	609	959	63.5%	1	609	959	63.5%	1
1	2	3941	1,320	1,052	1,320	79.7%	1	G	0	0	0	0	4	1,175	1,320	89.0%	1	1,174	1,320	89.9%	1	1,174	1,320	89.9%	1	1,172	1,320	88.8%	1	1,179	1,320	89.3%	1	1,166	1,320	88.3%	1	
1	2	3291	803	382	859	44.5%	1	P	0	0	0	0	1	389	859	46.4%	1	401	859	46.7%	1	401	859	46.7%	1	399	859	46.4%	1	380	859	44.2%	1	367	859	42.7%	1	
1	2	0761	809	688	809	85.0%	1	G	0	0	0	0	9	722	809	89.2%	1	715	809	88.4%	1	715	809	88.4%	1	708	809	87.5%	1	704	809	87.0%	1	702	809	86.8%	1	
1	2	1841	791	698	791	75.6%	1	G	0	0	0	0	11	627	791	79.3%	1	636	791	80.4%	1	636	791	80.4%	1	614	791	77.6%	1	614	791	77.6%	1	617	791	78.0%	1	
1	2	2871	857	678	857	67.4%	1	G	0	0	0	0	8	619	857	72.2%	1	621	857	72.5%	1	621	857	72.5%	1	604	857	70.5%	1	592	857	69.1%	1	569	857	66.4%	1	
1	2	1191	713	417	784	53.2%	1	P	0	0	0	0	0	404	784	51.5%	1	391	784	49.9%	1	391	784	49.9%	1	378	784	48.2%	1	383	784	48.9%	1	384	784	49.0%	1	
1	2	0041	608	337	669	50.4%	1	P	0	0	0	0	0	330	669	49.3%	1	333	669	49.8%	1	333	669	49.8%	1	336	669	50.2%	1	311	669	46.5%	1	285	669	42.6%	1	
1	2	1831	758	613	794	77.2%	1	P	0	0	0	0	6	635	794	80.0%	1	634	794	79.8%	1	634	794	79.8%	1	632	794	79.6%	1	615	794	77.5%	1	588	794	75.3%	1	
1	2	3761	1,214	919	1,335	68.8%	1	P	0	0	0	0	4	919	1,335	68.8%	1	918	1,335	68.8%	1	918	1,335	68.8%	1	914	1,335	68.5%	1	894	1,335	67.0%	1	886	1,335	66.4%	1	
1	2	0931	845	623	845	73.7%	1	G	0	0	0	0	9	665	845	78.7%	1	669	845	79.2%	1	669	845	79.2%	1	637	845	75.4%	1	648	845	76.7%	1	650	845	76.9%	1	
1	2	0941	814	578	895	64.6%	1	P	0	0	0	0	7	611	895	68.3%	1	599	895	66.9%	1	599	895	66.9%	1	586	895	65.5%	1	576	895	64.4%	1	568	895	63.5%	1	
1	2	1251	579	506	637	79.4%	1	P	0	0	0	0	5	529	637	83.0%	1	513	637	80.5%	1	513	637	80.5%	1	497	637	78.0%	1	483	637	75.8%	1	471	637	73.9%	1	

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Broward County Public Schools Level of Service Plan for Capital Planning

Type	Area	Loc#	School	Capacity Additions											20/21			21/22			22/23			23/24			24/25			25/26						
				Gross Capacity	Benchmark Enrollment	Adopted LOS Capacity	% of LOS Capacity	LOS Capacity Level	LOS Capacity Type	20/21	21/22	22/23	23/24	24/25	25/26	New School	Additional Perm Capacity From New Schools	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level			
1	2	0151	RIVERLAND ELEMENTARY	633	534	696	76.7%	1	P	0	0	0	0	0	0	0	540	696	77.6%	1	522	696	75.0%	1	504	696	72.4%	1	508	696	73.0%	1	525	696	75.4%	1
1	2	3701	ROCK ISLAND ELEMENTARY	580	503	638	78.8%	1	P	0	0	0	0	2			553	638	86.7%	1	542	638	85.0%	1	530	638	81.8%	1	522	638	81.8%	1	515	638	80.7%	1
1	2	1851	ROYAL PALM ELEMENTARY	1,012	733	1,012	72.4%	1	G	0	0	0	0	4			822	1,012	81.2%	1	804	1,012	79.4%	1	805	1,012	79.5%	1	799	1,012	79.0%	1	795	1,012	78.6%	1
1	2	3061	SANDPIPER ELEMENTARY	909	604	1,000	66.4%	1	P	0	0	0	0	8			633	1,000	83.3%	1	642	1,000	64.2%	1	644	1,000	64.4%	1	645	1,000	64.5%	1	654	1,000	65.4%	1
1	2	3401	SAWGRASS ELEMENTARY	1,184	972	1,302	74.7%	1	P	0	0	0	0	9			995	1,302	76.4%	1	974	1,302	74.8%	1	977	1,302	73.5%	1	938	1,302	72.0%	1	927	1,302	71.2%	1
1	2	3081	SILVER RIDGE ELEMENTARY	1,002	898	1,002	99.6%	1	G	0	0	0	0	0			1,001	1,002	99.9%	1	978	1,002	97.6%	1	982	1,002	98.0%	1	950	1,002	94.8%	1	942	1,002	94.0%	1
1	2	0611	SUNLAND PARK ELEMENTARY	480	396	528	75.0%	1	P	0	0	0	0	0			392	528	74.2%	1	396	528	75.0%	1	389	528	73.7%	1	387	528	73.3%	1	380	528	73.9%	1
1	2	0731	TROPICAL ELEMENTARY	932	825	1,025	80.5%	1	P	0	0	0	0	7			961	1,025	93.8%	1	945	1,025	92.2%	1	928	1,025	90.5%	1	904	1,025	88.2%	1	913	1,025	89.1%	1
1	2	1821	VILLAGE ELEMENTARY	870	593	957	62.0%	1	P	0	0	0	0	0			645	957	87.4%	1	615	957	64.3%	1	614	957	64.2%	1	624	957	65.2%	1	630	957	65.8%	1
1	2	0321	WALKER ELEMENTARY	1,017	747	1,119	66.8%	1	P	0	0	0	0	0			777	1,119	69.4%	1	804	1,119	71.8%	1	832	1,119	74.4%	1	829	1,119	74.1%	1	807	1,119	72.1%	1
1	2	2881	WELLEY ELEMENTARY	915	719	915	78.6%	1	G	0	0	0	0	2			743	915	81.2%	1	727	915	79.5%	1	701	915	76.6%	1	687	915	75.1%	1	675	915	73.8%	1
1	2	0831	WESTWOOD HEIGHTS ELEMENTARY	819	612	861	71.1%	1	P	0	0	0	0	6			624	861	72.8%	1	622	861	72.2%	1	625	861	72.6%	1	639	861	74.2%	1	619	861	71.9%	1
1	2	0191	WILTON MANORS ELEMENTARY	615	604	677	89.2%	1	P	0	0	0	0	6			590	677	87.1%	1	597	677	86.7%	1	582	677	86.0%	1	571	677	84.3%	1	572	677	84.5%	1
2	2	2611	BAIR MIDDLE	1,297	901	1,318	69.4%	1	P	0	0	0	0	2			894	1,318	67.8%	1	924	1,318	70.1%	1	955	1,318	72.5%	1	985	1,318	74.7%	1	968	1,318	73.4%	1
2	2	1071	DANDY WILLIAM E. MIDDLE	1,232	911	1,246	73.1%	1	P	0	0	0	0	2			900	1,246	72.2%	1	914	1,246	73.4%	1	909	1,246	74.6%	1	944	1,246	75.8%	1	959	1,246	77.0%	1
2	2	3822	FALCON COVE MIDDLE	3,170	2,229	3,170	70.3%	1	G	0	0	0	0	3			2,383	3,170	74.2%	1	2,383	3,170	96.7%	1	2,434	3,170	98.3%	1	2,474	3,170	100.0%	1	2,415	3,170	97.6%	1
2	2	3471	INDIAN RIDGE MIDDLE	2,233	1,804	2,233	85.3%	1	G	0	0	0	0	3			1,956	2,233	87.6%	1	1,972	2,233	88.3%	1	1,988	2,233	87.7%	1	1,940	2,233	86.9%	1	1,907	2,233	85.4%	1

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Type	Area	Loc#	School	20/21					Capacity Additions					21/22			22/23			23/24			24/25			25/26					
				Gross Capacity	Benchmark Enrollment	Adopted LOS Capacity	% of LOS Capacity	LOS Capacity Level	LOS Capacity Type	20/21	21/22	22/23	23/24	24/25	25/26	Additional Perm Capacity From New Schools	New School	ESE Clusters	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	
2	2	1701	LAUDERDALE LAKES MIDDLE	1,246	789	1,246	63.1%	1	G	0	0	0	0	0	2	864	1,246	69.3%	1	863	1,246	69.3%	1	863	1,246	69.2%	1	860	1,246	69.0%	1
2	2	1391	LAUDERHILL MIDDLE	1,054	799	1,054	75.8%	1	G	0	0	0	0	0	2	840	1,054	79.7%	1	849	1,054	80.6%	1	849	1,054	81.4%	1	807	1,054	76.6%	1
2	2	0881	NEW RIVER MIDDLE	1,493	1,537	1,511	101.7%	2	P	0	0	0	0	3	1,551	1,511	102.8%	2	1,564	1,511	103.5%	2	1,583	1,511	104.8%	2	1,605	1,511	106.2%	2 *	
2	2	0701	PARKWAY MIDDLE	2,192	1,301	2,411	54.0%	1	P	0	0	44	0	2	1,378	2,411	57.2%	1	1,408	2,411	58.4%	1	1,421	1,773	80.1%	1	1,383	1,773	78.0%	1	
2	2	0551	PLANTATION MIDDLE	1,345	689	1,480	46.6%	1	P	-52	0	0	0	1	695	956	72.7%	1	702	956	73.4%	1	709	956	74.2%	1	696	956	72.8%	1	
2	2	1891	SEMINOLE MIDDLE	1,416	1,186	1,416	83.8%	1	G	0	0	0	0	1	1,152	1,416	81.4%	1	1,128	1,416	79.7%	1	1,144	1,416	80.8%	1	1,154	1,416	81.5%	1	
2	2	0251	SUNRISE MIDDLE	1,403	1,265	1,403	90.4%	1	G	0	0	0	0	2	1,306	1,403	93.1%	1	1,315	1,403	93.7%	1	1,321	1,403	94.2%	1	1,328	1,403	94.7%	1	
2	2	3151	TEQUETA TRACE MIDDLE	1,432	1,498	1,500	99.9%	1	P	0	0	0	0	2	1,510	1,500	100.7%	2	1,532	1,500	102.1%	2	1,505	1,500	100.3%	2	1,486	1,500	99.1%	1	
2	2	2052	WESTPINE MIDDLE	1,272	1,029	1,399	73.6%	1	P	0	0	0	0	3	1,049	1,399	75.0%	1	1,080	1,399	77.2%	1	1,099	1,399	78.6%	1	1,105	1,399	79.0%	1	
3	2	1741	ANDERSON, BOYD H. HIGH	2,805	1,896	3,086	61.4%	1	P	0	0	0	0	8	0	1,866	3,086	60.5%	1	1,808	3,086	58.6%	1	1,749	3,086	56.7%	1	1,706	3,086	55.3%	1
3	2	3823	CYPRESS BAY HIGH	6,216	4,676	6,216	75.2%	1	G	0	0	0	0	6	4,785	6,216	77.6%	1	4,938	6,216	79.4%	1	4,862	6,216	78.2%	1	4,885	6,216	78.6%	1	
3	2	0371	DILLARD HIGH	2,567	2,469	2,624	87.4%	1	P	0	0	0	0	4	2,415	2,624	85.6%	1	2,390	2,624	84.6%	1	2,365	2,624	83.7%	1	2,280	2,624	80.7%	1	
3	2	0951	FORT LAUDERDALE HIGH	2,016	2,325	2,218	104.8%	2	P	0	0	0	0	6	2,239	2,218	100.8%	2	2,207	2,218	99.5%	1	2,163	2,218	97.5%	1	2,136	2,218	96.3%	1	
3	2	1901	PIPER HIGH	3,479	2,221	3,479	63.8%	1	G	0	0	0	0	8	2,264	3,479	65.1%	1	2,210	3,479	63.5%	1	2,155	3,479	61.9%	1	2,096	3,479	60.2%	1	
3	2	1451	PLANTATION HIGH	2,657	1,953	2,870	68.0%	1	P	0	0	0	0	4	1,895	2,870	66.0%	1	1,905	2,870	66.4%	1	1,927	2,870	67.1%	1	1,931	2,870	67.3%	1	
3	2	2351	SOUTH PLANTATION HIGH	2,542	2,323	2,614	86.9%	1	P	0	0	0	0	4	2,261	2,614	86.5%	1	2,245	2,614	85.9%	1	2,227	2,614	85.2%	1	2,206	2,614	84.4%	1	
3	2	0211	STRANAHAN HIGH	2,375	1,621	2,613	58.2%	1	P	0	0	0	0	4	1,505	2,613	57.6%	1	1,531	2,613	58.6%	1	1,536	2,613	58.8%	1	1,537	2,613	58.8%	1	

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Broward County Public Schools Level of Service Plan for Capital Planning

Type	Area	School	20/21					Capacity Additions					21/22			22/23			23/24			24/25			25/26											
			Gross Capacity	Benchmark Enrollment	Adopted LOS Capacity	% of LOS Capacity	LOS Capacity Level	LOS Capacity Type	20/21	21/22	22/23	23/24	24/25	25/26	New School	ESE Clusters	Additional Perm Capacity From New Schools	Projected Enrollment	LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	LOS Capacity Level							
3	2	2831	3,762	3,575	3,762	95.0%	1	G	0	0	0	0	0	8			3,569	3,762	95.7%	1	3,569	3,762	95.7%	1	3,633	3,762	96.6%	1	3,633	3,762	96.5%	1	3,633	3,762	96.6%	1
1	3	0341	1,106	408	1,217	33.4%	1	P	0	0	0	0	0	0			387	1,217	32.6%	1	387	1,217	32.6%	1	389	1,217	30.3%	1	389	1,217	30.3%	1	376	1,217	30.9%	1
1	3	0971	812	648	893	72.6%	1	P	0	0	0	0	10				654	893	73.2%	1	658	893	71.4%	1	621	893	69.5%	1	607	893	68.0%	1	625	893	70.0%	1
1	3	2861	1,054	832	1,159	71.8%	1	P	0	0	0	0	4				824	1,159	71.4%	1	824	1,159	71.1%	1	819	1,159	70.7%	1	818	1,159	70.6%	1	818	1,159	70.6%	1
1	3	3741	874	600	902	66.5%	1	P	0	0	0	0	0				615	902	68.2%	1	589	902	66.3%	1	551	902	61.1%	1	562	902	62.3%	1	565	902	62.6%	1
1	3	0231	812	634	893	71.0%	1	P	0	0	0	0	6				693	893	77.8%	1	686	893	76.8%	1	677	893	75.8%	1	672	893	75.3%	1	668	893	74.8%	1
1	3	0331	371	334	408	81.9%	1	P	0	0	0	0	2				350	408	85.8%	1	341	408	83.6%	1	331	408	81.1%	1	325	408	79.7%	1	320	408	78.4%	1
1	3	1211	745	711	771	92.2%	1	P	0	0	0	0	0				731	771	94.8%	1	735	771	95.3%	1	737	771	95.6%	1	733	771	95.1%	1	711	771	92.2%	1
1	3	2011	830	660	913	61.3%	1	P	0	0	0	0	0				613	913	87.1%	1	594	913	65.1%	1	578	913	63.3%	1	562	913	61.6%	1	543	913	59.5%	1
1	3	0101	623	395	626	63.1%	1	P	0	0	0	0	6				457	626	73.0%	1	459	626	73.3%	1	457	626	73.0%	1	466	626	74.4%	1	473	626	75.6%	1
1	3	2801	813	708	815	86.9%	1	P	0	0	0	0	0				709	815	87.0%	1	713	815	87.5%	1	715	815	87.7%	1	701	815	86.0%	1	708	815	86.9%	1
1	3	3751	830	617	913	67.6%	1	P	0	0	0	0	0				622	913	68.1%	1	625	913	68.5%	1	621	913	68.0%	1	625	913	68.5%	1	635	913	69.6%	1
1	3	0721	758	608	758	80.2%	1	G	0	0	0	0	7				604	758	79.7%	1	601	758	79.3%	1	588	758	77.6%	1	560	758	73.9%	1	567	758	74.8%	1
1	3	3191	1,087	1,159	1,196	96.9%	1	P	0	0	0	0	0				1,188	1,196	99.3%	1	1,188	1,196	99.3%	1	1,181	1,196	98.7%	1	1,157	1,196	96.7%	1	1,147	1,196	95.9%	1
1	3	1841	970	596	1,087	55.9%	1	P	0	0	0	0	0				690	1,087	64.7%	1	629	1,087	59.0%	1	617	1,087	57.8%	1	608	1,087	57.0%	1	601	1,087	56.3%	1
1	3	2851	687	626	687	91.1%	1	G	0	0	0	0	9				649	687	94.5%	1	652	687	94.9%	1	655	687	95.3%	1	631	687	91.8%	1	609	687	88.6%	1
1	3	3131	1,044	731	1,044	70.0%	1	G	0	0	0	0	6				778	1,044	74.5%	1	781	1,044	74.8%	1	782	1,044	74.9%	1	786	1,044	75.3%	1	796	1,044	76.2%	1

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Type	Area	Loc#	School	Capacity Additions												20/21			21/22			22/23			23/24			24/25			25/26									
				Gross Capacity	Benchmark Enrollment	Adopted LOS Capacity	% of LOS Capacity	LOS Capacity Type	20/21	21/22	22/23	23/24	24/25	25/26	New School	ESE Clusters	Additional Perm Capacity From New Schools	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level							
1	3	0121	HOLLYWOOD CENTRAL ELEMENTARY	709	388	756	48.7%	1	P	0	0	0	0	0	4	110	378	756	50.0%	1	381	756	50.4%	1	394	756	50.8%	1	386	756	51.1%	1	386	756	51.1%	1	402	756	53.2%	1
1	3	0111	HOLLYWOOD HILLS ELEMENTARY	768	753	845	88.1%	1	P	0	0	0	0	2			730	845	88.4%	1	714	845	84.5%	1	716	845	84.7%	1	702	845	83.1%	1	689	845	81.5%	1				
1	3	1761	HOLLYWOOD PARK ELEMENTARY	593	426	652	65.3%	1	P	0	0	0	0	10			480	652	73.8%	1	466	652	71.5%	1	452	652	69.3%	1	454	652	69.8%	1	432	652	66.3%	1				
1	3	0831	LAKE FOREST ELEMENTARY	928	591	928	63.7%	1	G	0	0	0	0	7	250		667	928	71.8%	1	650	928	70.0%	1	632	928	68.1%	1	617	928	66.5%	1	604	928	65.1%	1				
1	3	3591	LAKESIDE ELEMENTARY	755	650	831	78.2%	1	P	0	0	0	0	4			693	831	83.4%	1	692	831	83.3%	1	694	831	83.5%	1	674	831	81.1%	1	666	831	82.6%	1				
1	3	0831	MIRAMAR ELEMENTARY	947	497	1,022	48.6%	1	P	0	0	0	0	0			526	1,022	51.5%	1	486	1,022	48.5%	1	472	1,022	46.2%	1	475	1,022	46.5%	1	478	1,022	46.8%	1				
1	3	0461	OKAUCHE ELEMENTARY	721	471	721	65.3%	1	G	0	0	0	0	6	220		490	721	68.0%	1	488	721	67.7%	1	486	721	64.6%	1	452	721	62.7%	1	430	721	59.6%	1				
1	3	0711	ORANGE BROOK ELEMENTARY	830	667	913	73.1%	1	P	0	0	0	0	5			684	913	76.0%	1	694	913	76.0%	1	682	913	75.8%	1	697	913	76.3%	1	677	913	74.2%	1				
1	3	3311	PALM COVE ELEMENTARY	1,049	431	1,049	41.1%	1	G	0	0	0	0	7			456	1,049	43.5%	1	454	1,049	43.3%	1	452	1,049	43.1%	1	459	1,049	43.8%	1	462	1,049	44.0%	1				
1	3	3571	PANTHER RUN ELEMENTARY	800	432	856	50.5%	1	P	0	0	0	0	4			475	856	55.5%	1	468	856	54.7%	1	474	856	55.4%	1	486	856	56.8%	1	459	856	53.6%	1				
1	3	2071	PASADENA LAKES ELEMENTARY	710	488	781	62.6%	1	P	0	0	0	0	11			518	781	66.3%	1	506	781	64.8%	1	494	781	63.3%	1	484	781	62.0%	1	477	781	61.1%	1				
1	3	2861	PEMBROKE LAKES ELEMENTARY	741	683	741	92.2%	1	G	0	0	0	0	5			682	741	93.4%	1	701	741	94.6%	1	704	741	95.0%	1	705	741	95.1%	1	708	741	95.5%	1				
1	3	1221	PEMBROKE PINES ELEMENTARY	709	564	709	79.5%	1	G	0	0	0	0	5			612	709	86.3%	1	612	709	86.3%	1	612	709	86.3%	1	594	709	83.8%	1	578	709	81.5%	1				
1	3	1631	PERRY ANNABEL C. ELEMENTARY	957	655	957	72.6%	1	G	0	0	0	0	6			715	957	74.7%	1	727	957	76.0%	1	736	957	76.9%	1	724	957	75.7%	1	708	957	74.0%	1				
1	3	2861	PINES LAKES ELEMENTARY	927	518	1,020	50.8%	1	P	0	0	0	0	8			516	1,020	50.8%	1	500	1,020	49.0%	1	507	1,020	49.7%	1	518	1,020	50.8%	1	520	1,020	51.0%	1				
1	3	2871	SEA CASTLE ELEMENTARY	1,010	808	1,111	72.5%	1	P	0	0	0	0	0			801	1,111	72.1%	1	780	1,111	70.2%	1	779	1,111	70.1%	1	760	1,111	68.4%	1	750	1,111	67.5%	1				
1	3	1811	SHERIDAN HILLS ELEMENTARY	607	514	668	76.9%	1	P	0	0	0	0	4			527	668	78.9%	1	508	668	75.7%	1	489	668	73.2%	1	496	668	74.3%	1	479	668	71.7%	1				

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				Gross Capacity	Benchmark Enrollment	Adopted LOS Capacity	% of LOS Capacity	LOS Capacity Type	20/21	21/22	22/23	23/24	24/25	25/26	Additional Perm Capacity From New Schools	New School	ESE Clusters	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level								
1	3	1321	SHERIDAN PARK ELEMENTARY	810	579	891	65.0%	1	P	0	0	0	0	0	6	637	891	71.5%	1	634	891	71.2%	1	638	891	71.6%	1	637	891	71.5%	1	637	891	71.5%	1	641	891	71.9%	1		
1	3	3371	SILVER LAKES ELEMENTARY	796	375	856	43.8%	1	P	0	0	0	0	0	0	395	856	48.1%	1	391	856	45.7%	1	385	856	45.0%	1	366	856	42.8%	1	355	856	41.5%	1	355	856	41.5%	1		
1	3	3481	SILVER PALMS ELEMENTARY	816	535	898	59.6%	1	P	0	0	0	0	4	564	898	62.8%	1	541	898	60.2%	1	542	898	60.4%	1	544	898	60.8%	1	536	898	59.7%	1	536	898	59.7%	1			
1	3	3581	SILVER SHORES ELEMENTARY	820	331	902	36.7%	1	P	0	0	0	0	0	340	902	37.7%	1	346	902	38.4%	1	340	902	37.7%	1	346	902	38.4%	1	357	902	39.6%	1	362	902	40.1%	1			
1	3	0691	STIRLING ELEMENTARY	767	511	771	66.3%	1	P	0	0	0	0	8	543	771	70.4%	1	523	771	67.8%	1	528	771	68.5%	1	527	771	68.4%	1	541	771	70.2%	1	541	771	70.2%	1			
1	3	3661	SUNSET LAKES ELEMENTARY	1,300	819	1,430	57.3%	1	P	0	0	0	0	0	848	1,430	59.3%	1	832	1,430	58.2%	1	832	1,430	58.2%	1	803	1,430	56.2%	1	792	1,430	55.4%	1	792	1,430	55.4%	1			
1	3	1171	SUNSHINE ELEMENTARY	893	506	893	56.7%	1	G	0	0	0	0	0	505	893	56.6%	1	505	893	56.6%	1	505	893	56.6%	1	507	893	56.8%	1	507	893	56.8%	1	507	893	56.8%	1			
1	3	0511	WATKINS ELEMENTARY	814	434	895	48.5%	1	P	0	0	0	0	5	474	895	53.0%	1	452	895	50.5%	1	452	895	50.5%	1	425	895	47.5%	1	431	895	48.2%	1	431	895	48.2%	1			
1	3	0161	WEST HOLLYWOOD ELEMENTARY	687	484	687	70.5%	1	G	0	0	0	0	1	522	687	76.0%	1	521	687	75.8%	1	496	687	72.2%	1	481	687	70.0%	1	488	687	71.0%	1	488	687	71.0%	1			
2	3	1791	APOLLO MIDDLE	1,558	1,397	1,558	89.7%	1	G	0	0	0	0	3	0	1,395	1,558	89.6%	1	1,383	1,558	88.8%	1	1,370	1,558	87.9%	1	1,382	1,558	88.7%	1	1,403	1,558	90.1%	1	1,403	1,558	90.1%	1		
2	3	0343	ATTUCKS MIDDLE	1,227	866	1,350	64.1%	1	P	0	0	0	0	1	887	1,350	66.4%	1	915	1,350	67.8%	1	900	1,350	68.9%	1	956	1,350	70.8%	1	972	1,350	72.0%	1	972	1,350	72.0%	1			
2	3	0861	DRIFTWOOD MIDDLE	1,729	1,360	1,837	74.0%	1	P	0	0	0	2	1,384	1,837	75.9%	1	1,400	1,837	76.2%	1	1,407	1,837	76.6%	1	1,413	1,837	76.9%	1	1,420	1,837	77.3%	1	1,420	1,837	77.3%	1				
2	3	2021	GLADES MIDDLE	2,000	1,360	2,026	67.1%	1	P	0	0	0	3	1,549	2,026	76.5%	1	1,624	2,026	80.2%	1	1,639	2,026	80.9%	1	1,639	2,026	80.9%	1	1,676	2,026	82.7%	1	1,691	2,026	83.5%	1	1,691	2,026	83.5%	1
2	3	0481	MCNICOL MIDDLE	1,303	775	1,433	54.1%	1	P	0	0	0	2	802	1,433	56.0%	1	781	1,433	54.5%	1	781	1,433	54.5%	1	769	1,433	53.7%	1	768	1,433	53.6%	1	767	1,433	53.5%	1	767	1,433	53.5%	1
2	3	3911	NEW RENAISSANCE MIDDLE	1,547	1,118	1,702	65.7%	1	P	0	0	0	4	1,143	1,702	67.2%	1	1,128	1,702	66.3%	1	1,140	1,702	67.0%	1	1,140	1,702	67.0%	1	1,149	1,702	67.5%	1	1,117	1,702	65.6%	1	1,117	1,702	65.6%	1
2	3	0471	OLSEN MIDDLE	1,125	705	1,238	57.0%	1	P	0	0	0	3	684	1,238	56.1%	1	709	1,238	57.3%	1	724	1,238	58.5%	1	724	1,238	58.5%	1	739	1,238	59.7%	1	754	1,238	60.9%	1	754	1,238	60.9%	1
2	3	1881	PINES MIDDLE	1,769	723	1,946	37.2%	1	P	0	0	0	2	804	1,946	41.3%	1	795	1,946	40.9%	1	780	1,946	40.1%	1	780	1,946	40.1%	1	776	1,946	39.9%	1	762	1,946	39.2%	1	762	1,946	39.2%	1

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			Gross Capacity	Benchmark Enrollment	Adopted LOS Capacity	% of LOS	LOS Capacity Level	LOS Capacity Type	20/21	21/22	22/23	23/24	24/25	25/26	New School	ESE Clusters	Additional Perm Capacity From New Schools	Projected Enrollment	LOS Capacity	% of LOS	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS	LOS Capacity Level	Projected Enrollment
2	3	2571	1,650	1,435	1,650	87.0%	1	G	0	0	0	0	0	1	1,489	1,650	90.8%	1	1,485	1,650	90.0%	1	1,474	1,650	89.3%	1	1,442	1,650	87.4%	1
2	3	3331	1,785	1,454	1,785	81.5%	1	G	0	0	0	0	3	1,489	1,785	83.4%	1	1,468	1,785	83.9%	1	1,498	1,785	84.4%	1	1,474	1,785	82.6%	1	
2	3	3001	1,302	1,014	1,432	70.8%	1	P	0	0	0	0	2	1,071	1,432	74.8%	1	1,065	1,432	74.4%	1	1,050	1,432	73.3%	1	1,069	1,432	74.7%	1	
3	3	1931	2,315	2,343	2,494	93.9%	1	P	0	0	0	0	4	2,314	2,494	92.8%	1	2,297	2,494	91.3%	1	2,278	2,494	91.3%	1	2,238	2,494	89.7%	1	
3	3	3731	2,992	2,146	2,992	71.7%	1	G	0	0	0	0	10	2,208	2,992	73.8%	1	2,141	2,992	71.6%	1	2,082	2,992	69.6%	1	2,012	2,992	67.2%	1	
3	3	3391	2,773	2,639	3,050	83.2%	1	P	0	0	0	0	5	2,524	3,050	82.8%	1	2,494	3,050	81.8%	1	2,513	3,050	82.4%	1	2,478	3,050	80.3%	1	
3	3	0403	1,821	1,775	1,821	64.7%	1	G	0	0	0	0	5	1,113	1,821	61.1%	1	1,082	1,821	59.4%	1	1,090	1,821	59.2%	1	1,034	1,821	55.1%	1	
3	3	1661	2,667	1,836	2,667	68.8%	1	G	0	0	0	0	5	1,936	2,667	72.8%	1	1,930	2,667	72.4%	1	1,923	2,667	72.1%	1	1,913	2,667	71.7%	1	
3	3	0241	2,330	2,090	2,432	85.9%	1	P	0	0	0	0	5	2,073	2,432	85.2%	1	2,073	2,432	85.2%	1	2,082	2,432	85.6%	1	2,087	2,432	85.8%	1	
3	3	1751	2,570	2,112	2,827	74.7%	1	P	0	0	0	0	9	2,227	2,827	78.8%	1	2,148	2,827	76.0%	1	2,088	2,827	73.2%	1	1,985	2,827	70.2%	1	
3	3	0171	2,289	2,327	2,518	92.4%	1	P	0	0	0	0	5	2,362	2,518	83.8%	1	2,383	2,518	84.6%	1	2,394	2,518	84.7%	1	2,381	2,518	84.6%	1	
3	3	3871	2,755	2,604	3,031	85.9%	1	P	0	0	0	0	6	2,621	3,031	86.8%	1	2,632	3,031	86.8%	1	2,642	3,031	87.2%	1	2,638	3,031	87.0%	1	
6	3	0131	1,988	1,391	1,988	70.0%	1	G	0	0	0	0	5	250	1,522	1,988	76.6%	1	1,536	1,988	77.3%	1	1,544	1,988	77.7%	1	1,561	1,988	78.5%	1

Data contained within this Level of Service Plan reflects information available at the time of printing.
 Level 1 Meets Level of Service
 * LOS will be met via School Board Policy 5000
 ** Heron Heights and Park Trails Elementary Schools have a shared boundary and utilize aggregate enrollment and capacity for LOS
 LOS Capacity is the higher of: 100% gross or 110% permanent capacity



ALLOCATION OF RESOURCES **(CCC Settlement Agreement – Condition #8)**

The Citizens Concerned about our Children (CCC) Settlement Agreement specifies nine conditions, each of which is intended to ensure that diversity and equity is promoted within Broward County Public Schools. Under each condition of the Agreement, the BCPS with the cooperation of the District's Diversity Committee established standards to address the terms of the Agreement. Condition #8 of the CCC Settlement with the School District requires that the five-year capital plan and subsequent five-year capital plans be developed using a structured public analysis.

The District's needs are far beyond what is allocated in this plan but an effort was made to provide resources to improve existing schools to achieve the District's mission of educating all students to reach their highest potential. This five-year capital plan is an equitable funding plan. All of the dollars allocated in the plan are for schools that are already in operation, to service the debt on the construction financing for many of these schools and to support educational programs at schools throughout the County. The District is committed to updating and upkeeping all schools in a condition that meets the needs of the students and provides benefit to the communities. The District believes that this plan fulfills condition #8 of the CCC Settlement Agreement with regard to the equitable allocation of capital outlay funds.

10 AND 20 YEAR PLAN

Over the next 10 and 20 years, there are many capital funding needs in the Broward County School District. The District will continue to assess and evaluate the capital needs in its determination to renovate, update and modernize its facilities.





District Educational Facilities Plan Reserve Activity

Reserves

The District sustains reserves to stabilize the SMART Program and other projects in the DEFP.

These reserves protect ongoing projects over the duration of the SMART Program so that changes in the economic environment and other risks are mitigated. There are SMART reserve funds the Board previously identified to be set aside for the SMART Program and additional funds are added in FY 2022. These reserves are shown on the Appropriations page, and details of the approved transactions that impact the reserve funds are shown in this Appendix section.

Total SMART Reserve

- \$225 million SMART Reserve established FY 2018
- \$211 million COPs Series 2020A
- \$ 47 million PMOR Allocation (FY21, FY22, and FY23)
- \$ 29 million SMART Program needs (FY22) *(Presented in FY22 DEFP for approval)* *
- \$ 46 million SMART Program Needs (FY24 and FY25)
- \$558 million**

The capital budget also includes an unallocated reserve that can be used for future SMART Program budget impacts. Additional allocations to the SMART Program require the Board’s approval, and all future amounts are subject to change based on economic conditions and the results of annual legislative action.

Capital Funds - SMART Program Reserve Activity

Date	Item	Location	Description	Amount
			Beginning Balance	\$ 225,000,000
			2020 COPS	\$ 211,000,000
			2021 PMOR Allocation	\$ 4,017,493
			2022 PMOR Allocation	\$ 21,714,638
			* 2022 SMART Program Needs (Markham)	\$ 29,100,000
			SMART Reserve Appropriation as of 7/1/2021	\$ 490,832,131

09/06/2017	Item 1	Districtwide Locations	Single Point of Entry Projects	(3,800,000)
09/06/2017	Item 1	Districtwide Locations	Accessibility Projects (ADA)	(1,500,000)
10/17/2017	JJ-2	McNicol Middle	Construction Bid Recommendation - Single Point of Entry	(25,000)
10/17/2017	JJ-3	North Fork Elementary	Construction Bid Recommendation - Single Point of Entry	(28,863)
10/17/2017	JJ-12	Monarch High	Increase of Funds - Track Resurfacing	(35,000)
10/17/2017	JJ-13	Cypress Bay High	Increase of Funds - Track Resurfacing	(45,000)
10/17/2017	JJ-14	Manatee Bay Elementary	Construction Bid Recommendation - SMART Program Renovations	(625,661)
11/07/2017	JJ-10	Indian Ridge Elementary	Construction Bid Recommendation - SMART Program Renovations	(945,102)
12/19/2017	JJ-11	Forest Glen Middle	Additional Funding - Single Point of Entry	(178,186)
12/19/2017	JJ-12	Tradewinds Elementary	Additional Funding - Single Point of Entry	(186,560)
12/19/2017	JJ-13	Larkdale Elementary	Additional Funding - Single Point of Entry	(289,410)
12/19/2017	JJ-14	Coconut Creek Elementary	Construction Bid Recommendation - SMART Program Renovations	(517,143)
12/19/2017	JJ-15	Cypress Elementary	Construction Bid Recommendation - SMART Program Renovations	(452,897)
01/17/2018	JJ-7	Lauderhill 6-12 School	Additional Funding - Single Point of Entry	(33,916)
01/17/2018	JJ-8	Royal Palm Elementary	Additional Funding - Single Point of Entry	(44,120)



District Educational Facilities Plan

Reserve Activity

Capital Funds - SMART Program Reserve Activity

Date	Item	Location	Description	Amount
03/20/2018	JJ-4	Eagle Ridge Elementary	Construction Bid Recommendation - SMART Program Renovations	(1,047,383)
04/10/2018	JJ-5	Cypress Bay High	Additional Funding - Single Point of Entry	(116,336)
04/17/2018	Item 1	Blanche Ely High	Second GMP Amendment - SMART Program Renovations	(7,310,000)
04/24/2018	JJ-5	Various Schools	Approve Acceleration of SMART funding for the athletic line items for weight room renovations for various schools, from Year 5 (2019) to Year 4 (2018).	4,000
04/24/2018	JJ-7	Stranahan High	Second GMP Amendment - SMART Program Renovations	(13,710,000)
05/22/2018	JJ-1	Castle Hill Elementary	Construction Bid Recommendation - SMART Program Renovations	(1,567,030)
05/22/2018	JJ-2	Annabel C. Perry Pre-K - 8	Construction Bid Recommendation - SMART Program Renovations	(1,950,037)
06/26/2018	JJ-5	Forest Hills Elementary	Additional Funding - Fire Sprinklers, Media Center and Building Envelope Improvements	(1,083,601)
06/26/2018	JJ-6	Bayview Elementary	Additional Funding - HVAC and Building Envelope Improvements	(946,739)
07/24/2018	JJ-1	Griffin Elementary	Award the Construction Agreement to Anatom Construction Co.	(1,868,208)
07/24/2018	JJ-2	Silver Trail Middle	Award the Construction Agreement to CB Constructors, Inc.	(1,781,150)
08/07/2018	JJ-11	Quiet Waters Elementary	Approve the recommendation to award the Construction Agreement to Anatom Construction Company	(1,576,000)
09/05/2018	JJ-1	Palm Cove Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Company	(1,318,659)
09/05/2018	JJ-2	Charles W. Flanagan High	Approve GMP Amendment 1 to the Construction Services Agreement with CORE Construction Services of Florida, LLC	(6,793,361)
11/07/2018	JJ-1	Miramar Elementary	Award the Construction Agreement to DiPompeo Construction Corporation.	(2,286,935)
11/07/2018	JJ-2	McNab Elementary	Award the Construction Agreement to Advanced Roofing, Inc.	(1,915,437)
11/07/2018	JJ-6	Sandpiper Elementary	Approve the request for additional funding.	(452,942)
12/04/2018	JJ-1	Morrow Elementary	Award the Construction Agreement to T&G Corporation	469,040
12/04/2018	JJ-2	Silver Shores Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Company	(1,231,560)
12/18/2018	JJ-1	Tamarac Elementary	Approve the recommendation to award the Construction Agreement to T&G Corporation	727,343
12/18/2018	JJ-2	Ramblewood Elementary	Approve the recommendation to award the Construction Agreement to Anatom Construction Company	(1,353,158)
12/18/2018	JJ-3	West Hollywood Elementary	Approve the recommendation to award the Construction Agreement to West Construction, Inc.	(1,231,160)



District Educational Facilities Plan

Reserve Activity

Capital Funds - SMART Program Reserve Activity

Date	Item	Location	Description	Amount
12/18/2018	JJ-4	Northeast High	Approve the Professional Services Agreement with Zyscovich, Inc. · FY19 Impact = \$1,025,000 · FY20 Impact = \$16,684,962 <i>(\$16,815,962-\$131,000)</i>	(17,709,962)
12/18/2018	JJ-8	Silver Lakes Elementary	Approve the request for additional funding for SMART Program Renovations	(1,505,741)
12/18/2018	JJ-9	Rock Island Elementary	Approve the request for additional funding for SMART Program Renovations	(1,072,944)
01/15/2019	JJ-2	Atlantic Technical College, Arthur Ashe Campus	Approve the recommendation to award the Construction Agreement to T&G Corporation	(1,836,449)
01/15/2019	JJ-3	Pompano Beach Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.	(1,390,551)
01/15/2019	JJ-4	Banyan Elementary	Approve the recommendation to award the Construction Agreement to Sagoma Construction Services	(962,979)
02/05/2019	JJ-1	Lake Forest Elementary	Approve the recommendation to award the Construction Agreement to Advanced Roofing	(1,202,142)
02/05/2019	JJ-3	Nova High School	Approve GMP Amendment 1 to the Construction Services Agreement with James B. Pirtle Construction Company	(11,291,476)
02/20/2019	JJ-1	Oakridge Elementary	Approve the recommendation to award the Construction Agreement to OAC Action Construction Corp.	(1,473,860)
02/20/2019	JJ-3	Colbert Museum Magnet	Approve the request for additional funding for SMART Program Renovations	(834,903)
02/20/2019	JJ-4	Seagull Alternative High	Approve the request for additional funding for SMART Program Renovations	(1,131,082)
02/20/2019	JJ-6	Pompano Beach Middle	Approve the recommendation to award the Construction Agreement to Thornton Construction Company.	(4,787,180)
03/19/2019	JJ-1	Northeast High	Approve the Construction Services Agreement with Pirtle Construction Company.	(131,000)
03/19/2019	JJ-2	Hollywood Hills High	Approve GMP Amendment 1 to the Construction Services Agreement with Pirtle Construction Company	(7,154,351)
04/09/2019	JJ-2	Silver Ridge Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.	(1,074,700)
04/09/2019	JJ-3	Westwood Heights Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.	(2,517,269)
04/09/2019	JJ-4	North Side Elementary	Approve the recommendation to award the Construction Agreement to OAC Action Construction Corp.	(1,769,430)



District Educational Facilities Plan Reserve Activity

Capital Funds - SMART Program Reserve Activity

Date	Item	Location	Description	Amount
04/23/2019	JJ-1	Walker Elementary	Approve the recommendation to award the Construction Agreement to OAC Action Construction Corp.	(1,837,090)
04/23/2019	JJ-2	Dillard 6-12 School	Approve the recommendation to award the Construction Agreement to T&G Corporation	(4,266,232)
04/23/2019	JJ-4	Gator Run Elementary	Approve the recommendation to award the Construction Agreement to Overholt Construction Corporation	(1,535,323)
04/23/2019	JJ-12	Banyan Elementary	Approve the request for additional funding for School Choice Enhancement.	(10,245)
04/23/2019	JJ-13	Floranada Elementary	Approve the request for additional funding for School Choice Enhancement.	(7,680)
04/23/2019	JJ-14	Cypress Elementary	Approve the request for additional funding for School Choice Enhancement.	(5,918)
04/30/2019		Various	Closed PO's and Completed Projects Note: reported on 5/21/19 Capital Fund Budget Amendment	1,893,686
05/03/2019		Various	Closed PO's and Completed SPE Projects	669,827
05/07/2019	JJ-1	Everglades Elementary	Approve the recommendation to award the Construction Agreement to Advanced Roofing, Inc.	(1,132,500)
05/07/2019	JJ-2	Fairway Elementary	Approve the recommendation to award the Construction Agreement to Thornton Construction Company.	(3,507,900)
05/07/2019	JJ-3	Riverland Elementary	Approve the recommendation to award the Construction Agreement to OAC Action Construction Corp.	(2,551,192)
05/07/2019	JJ-4	Hawkes Bluff Elementary	Approve the recommendation to award the Construction Agreement to Advanced Roofing, Inc.	(3,906,437)
06/11/2019	JJ-1	Pinewood Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.	(2,398,000)
06/11/2019	JJ-2	Forest Glen Middle	Approve the recommendation to award the Construction Agreement to Thornton Construction Co.	(3,858,800)
06/11/2019	JJ-3	Sunland Park Academy	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.	(881,100)
06/11/2019	JJ-11	Falcon Cove Middle	Approve GMP Amendment 1 to the Construction Services Agreement	(12,047,000)
06/11/2019	JJ-13	Cypress Bay High	Approve GMP Amendment 2 to the Construction Services Agreement	(18,839,000)
06/25/2019	JJ-1	Westchester Elementary	Approve the recommendation to award the Construction Agreement to OAC Action Construction Corp.	547,142



District Educational Facilities Plan

Reserve Activity

Capital Funds - SMART Program Reserve Activity

Date	Item	Location	Description	Amount
07/23/2019	JJ-1	Mirror Lake Elementary	Approve the recommendation to award the Construction Agreement to West Construction, Inc.	(2,113,400)
07/23/2019	JJ-2	Pioneer Middle	Approve the recommendation to award the Construction Agreement to LEGO Construction Company	(3,467,193)
07/23/2019	JJ-3	Dave Thomas Education Center East	Approve the recommendation to award the Construction Agreement to Overholt Construction Corporation	(1,861,494)
07/23/2019	JJ-4	Bright Horizons Center	Approve the recommendation to award the Construction Agreement to LEGO Construction Company	(1,893,100)
08/06/2019	JJ-1	Embassy Creek Elementary	Approve the recommendation to award the Construction Agreement to G.E.C Associates, Inc.	(1,340,700)
08/06/2019	JJ-2	Fort Lauderdale High	Approve the recommendation to award the Construction Agreement to West Construction Inc.	(1,363,887)
08/06/2019	JJ-3	Everglades High	Approve the recommendation to award the Construction Agreement to LEGO Construction Company	(2,707,254)
08/20/2019	EE-1	Districtwide	Move SMART Program Music into the SMART Reserve. Savings is the result of schools not opting for a music program.	1,300,000
08/20/2019	JJ-1	Pembroke Pines Elementary	Approve the recommendation to award the Construction Agreement to T&G Constructors	(1,175,000)
08/20/2019	JJ-2	Sunset Lakes Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Company	(1,780,500)
09/04/2019	JJ-6	Riverglades Elementary	Approve the recommendation to award the Construction Agreement to Lunacon Engineering Group, Corp.	(448,177)
09/17/2019	JJ-1	James S. Rickards Middle	Approve the recommendation to award the Construction Agreement to West Construction, Inc.	(5,449,080)
09/17/2019	JJ-2	McFatter Technical College Broward Fire Academy	Approve the request for additional funding in the amount of \$358,512 for Decktight Roofing Services, Inc.	(358,512)
10/02/2019	JJ-1	Sunrise Middle	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.	(3,950,050)
10/15/2019	JJ-2	Sea Castle Elementary	Approve the recommendation to award the Construction Agreement to CB Constructors, Inc.	(1,508,179)
11/06/2019	JJ-2	Chapel Trail Elementary	Approve the recommendation to award the Construction Agreement to Advanced Roofing, Inc.	(2,850,436)
11/06/2019	JJ-3	William Dandy Middle	Approve the recommendation to award the Construction Agreement to Lunacon Engineering Group, Corp.	(4,023,550)



District Educational Facilities Plan

Reserve Activity

Capital Funds - SMART Program Reserve Activity

Date	Item	Location	Description	Amount
12/10/2019	JJ-1	Maplewood Elementary	Approve the recommendation to award the Construction Agreement to Lunacon Engineering Group, Corp.	(2,295,826)
12/10/2019	JJ-3	Oakland Park Elementary	Approve the recommendation to award the Construction Agreement to Lunacon Engineering Group, Corp.	(2,701,330)
12/10/2019	JJ-4	Stirling Elementary	Approve the recommendation to award the Construction Agreement to Anatom Construction Company	(2,155,295)
12/10/2019	JJ-5	Liberty Elementary	Approve the request for additional funding.	(88,093)
01/14/2020	JJ-1	Norcrest Elementary	Approve the recommendation to award the Construction Agreement to Burke Construction Group, Inc. for the lump sum amount of \$2,360,000 and approve additional funding in the amount of \$1,072,500.	(1,072,500)
01/14/2020	JJ-3	Country Isles Elementary	Approve the request for additional funding in the amount of \$681,660 for Country Isles Elementary School, SMART Program Renovations, Project No. P.002002.	(681,660)
01/14/2020	JJ-4	North Lauderdale Elementary	Approve the request for additional funding in the amount of \$1,093,350 for North Lauderdale Pre K-8, SMART Program Renovations, Project No. P.001903.	(1,093,350)
01/14/2020	JJ-5	Endeavour Elementary	Approve the request for additional funding in the amount of \$1,403,790 for Endeavour Primary Learning Center, SMART Program Renovations, Project No. P.002111.	(1,403,790)
02/04/2020	K-3	Markham Elementary	Music Equipment Program	(50,000)
02/04/2020	JJ-1	Eagle Point Elementary	Approve the recommendation to award the Construction Agreement to Burke Construction Group, Inc. for the lump sum amount of \$4,433,357 and approve additional funding in the amount of \$1,325,450.	(1,325,450)
02/04/2020	JJ-2	Piper High	Approve the recommendation to award the Construction Agreement to H.A. Contracting Corp. for the lump sum amount of \$14,964,000 and approve additional funding in the amount of \$5,570,400.	(5,570,400)
02/19/2020	JJ-1	New River Middle	Approve the recommendation to award the Construction Agreement to Burke Construction Group, Inc. for the lump sum amount of \$3,343,297 and approve additional funding in the amount of \$2,082,600.	(2,082,600)



District Educational Facilities Plan Reserve Activity

Capital Funds - SMART Program Reserve Activity

Date	Item	Location	Description	Amount
02/19/2020	JJ-2	Hollywood Park Elementary	Approve the recommendation to award the Construction Agreement to Burke Construction Group, Inc. for the lump sum amount of \$5,227,500 and approve additional funding in the amount of \$2,780,250.	(2,780,250)
02/19/2020	JJ-3	Ramblewood Middle	Approve the recommendation to award the Construction Agreement to OAC Action Construction Corp. for the lump sum amount of \$5,192,037.19 and approve additional funding in the amount of \$2,334,241.	(2,334,241)
02/19/2020	JJ-1 JJ-2 JJ-3	Unallocated Reserve	Transfer from Unallocated Reserve for JJ-1, JJ-2 and JJ-3	2,527,297
03/03/2020	JJ-1	Plantation Middle	Approve the recommendation to award the Construction Agreement to Lee Construction Group, Inc. for the lump sum amount of \$5,234,819.95 and approve additional funding in the amount of \$3,188,300.	(3,188,300)
03/03/2020	JJ-3	Davie Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Co. for the lump sum amount of \$3,931,585 and approve additional funding in the amount of \$2,220,700.	(2,220,700)
03/03/2020	JJ-1 JJ-2	Unallocated Reserve	Transfer from Unallocated Reserve for JJ-1 and JJ-2	5,409,000
3/31/2020 Emergency Meeting	#10	Lauderdale Manors Early Learning and Resource Center	Approve the recommendation to award the Construction Agreement to Burke Construction Group, Inc. for the lump sum amount of \$5,415,000 and approve additional funding in the amount of \$3,976,444.	(3,976,444)
3/31/2020 Emergency Meeting	#11	Tedder Elementary	Approve the recommendation to award the Construction Agreement to OAC Action Construction Corp. for the lump sum amount of \$3,142,378.21 and approve additional funding in the amount of \$1,027,616.	(1,027,616)
3/31/2020 Emergency Meeting	#10 #11	Unallocated Reserve	Transfer from Unallocated Reserve for #10 and #11	5,004,060
04/14/2020	9	Deerfield Beach Elementary	Approve the recommendation to award the Construction Agreement to DiPompeo Construction Corporation for the lump sum amount of \$3,777,000.	622,000



District Educational Facilities Plan

Reserve Activity

Capital Funds - SMART Program Reserve Activity

Date	Item	Location	Description	Amount
04/14/2020	10	Nova Middle	Approve the recommendation to award the Construction Agreement to Burke Construction Group, Inc. for the lump sum amount of \$5,375,215 and approve additional funding in the amount of \$4,037,300.	(4,037,300)
04/14/2020	12	Royal Palm STEM Museum Magnet (f.k.a. Royal Palm Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Co. for the lump sum amount of \$6,377,140 and approve additional funding in the amount of \$4,275,900.	(4,275,900)
04/14/2020	13	Central Park Elementary	Approve the recommendation to award the Construction Agreement to Lunacon Engineering Group, Corp. for the lump sum amount of \$6,079,000 and approve additional funding in the amount of \$3,045,525.	(3,045,525)
04/14/2020	15	Fox Trail Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Co. for the lump sum amount of \$1,019,140 and approve additional funding in the amount of \$627,150.	(627,150)
04/14/2020	10, 12, 13, & 15	Unallocated Reserve	Transfer from Unallocated Reserve for #s 10, 12, 13, & 15.	11,363,875
04/21/2020	JJ-4	Driftwood Middle	Approve the recommendation to award the Construction Agreement to Lunacon Engineering Group, Corp. for the lump sum amount of \$6,287,000 and approve additional funding in the amount of \$2,801,700.	(2,801,700)
04/21/2020	JJ-5	Northeast High	Approve GMP Amendment 2 in the amount of \$19,996,611 to the Construction Services Agreement (Construction Management at Risk) dated March 19, 2019 (Agenda Item JJ-1) with Pirtle Construction, Inc.	(10,706,440)
04/21/2020	JJ-4 JJ-5	Unallocated Reserve	Transfer from Unallocated Reserve for JJ-4 and JJ-5	13,508,140
04/30/2020	K-2	Unallocated Reserve	Reimburse Unallocated Reserve for JJ-1, JJ-2 and JJ-3 approved on February 19, 2020	(2,527,297)
04/30/2020	K-2	Unallocated Reserve	Reimburse Unallocated Reserve for JJ-1 and JJ-2 approved on March 3, 2020	(5,409,000)
04/30/2020	K-2	Unallocated Reserve	Reimburse Unallocated Reserve for #10 and #11 approved on March 31, 2020	(5,004,060)
04/30/2020	K-2	Unallocated Reserve	Reimburse Unallocated Reserve for #s 10, 12, 13, & 15 approved on April 14, 2020	(11,363,875)
04/30/2020	K-2	Unallocated Reserve	Reimburse Unallocated Reserve for JJ-4 and JJ-5 approved on April 21, 2020	(13,508,140)
05/19/2020	JJ-12	Flamingo Elementary	Approve the recommendation to award the Construction Agreement to Grace & Naeem Uddin, Inc. for the lump sum amount of \$1,487,500 and approve additional funding in the amount of \$205,000.	(205,000)



District Educational Facilities Plan

Reserve Activity

Capital Funds - SMART Program Reserve Activity

Date	Item	Location	Description	Amount
05/19/2020	JJ-15	Challenger Elementary	Approve the recommendation to award the Construction Agreement to Grace & Naeem Uddin, Inc. for the lump sum amount of \$2,897,400 and approve additional funding in the amount of \$2,206,100.	(2,206,100)
05/19/2020	JJ-17	Lakeside Elementary	Approve the recommendation to award the Construction Agreement to Advanced Roofing, Inc. for the lump sum amount of \$3,339,306 and approve additional funding in the amount of \$1,385,240.	(1,385,240)
05/19/2020	JJ-18	Westpine Elementary	Approve the recommendation to award the Construction Agreement to Grace & Naeem Uddin, Inc. for the lump sum amount of \$3,698,640 and approve additional funding in the amount of \$2,330,500.	(2,330,500)
05/19/2020	JJ-19	Winston Park Elementary	Approve the recommendation to award the Construction Agreement to Grace & Naeem Uddin, Inc. for the lump sum amount of \$1,259,161.	336,400
05/19/2020	JJ-20	Hollywood Central Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Co. for the lump sum amount of \$6,972,140 and approve additional funding in the amount of \$3,841,350.	(3,841,350)
05/19/2020	JJ-21	Deerfield Park Elementary	Approve the recommendation to award the Construction Agreement to Advanced Roofing, Inc. for the lump sum amount of \$4,685,306 and approve additional funding in the amount of \$984,840.	(984,840)
06/23/2020	JJ-1	Panther Run Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Co. for the lump sum amount of \$2,883,140 and approve additional funding in the amount of \$2,128,970.	(2,128,970)
06/23/2020	JJ-2	Floranada Elementary	Approve the recommendation to award the Construction Agreement to Advanced Roofing, Inc., for the lump sum amount of \$2,390,306 and approve additional funding in the amount of \$2,062,840.	(2,062,840)
06/23/2020	JJ-3	Virginia Shuman Young Montessori	Approve the recommendation to award the Construction Agreement to Advanced Roofing, Inc. for the lump sum amount of \$3,820,306 and approve additional funding in the amount of \$2,904,230.	(2,904,230)
06/30/2020		Various	Closed PO's and Completed Projects	1,594,260
07/21/2020	JJ-1	Broward Estates Elementary	Approve the recommendation to award the Construction Agreement to West Construction, Inc. for the lump sum amount of \$5,556,516.96 and approve additional funding in the amount of \$3,989,168.	(3,989,168)



District Educational Facilities Plan

Reserve Activity

Capital Funds - SMART Program Reserve Activity

Date	Item	Location	Description	Amount
07/21/2020	JJ-2	Horizon Elementary	Approve the recommendation to award the Construction Agreement to Cosugas, LLC for the lump sum amount of \$1,170,000 and approve additional funding in the amount of \$726,000.	(726,000)
07/21/2020	JJ-3	Broadview Elementary	Approve the recommendation to award the Construction Agreement to OAC Action Construction Corp. for the lump sum amount of \$4,381,582.67 and approve additional funding in the amount of \$2,683,744.	(2,683,744)
07/21/2020	JJ-4	Tradewinds Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Co. for the lump sum amount of \$3,089,000 and approve additional funding in the amount of \$2,132,900.	(2,132,900)
07/21/2020	JJ-10	Collins Elementary	Approve the request for additional funding in the amount of \$678,300 for Gulf Building, LLC at Collins Elementary School, SMART Program Renovations, Project No. P.001659.	(678,300)
07/21/2020	JJ-11	Pines Middle	Approve the request for additional funding in the amount of \$306,730 for Asset Builders, LLC (d/b/a Messam Construction)	(306,730)
07/21/2020	JJ-21	Lauderdale Lakes Middle	Approve Change Order #5, DiPompeo Construction Corporation, in the amount of \$373,927 and an increase in contract duration of 90 days, and approve additional funding in the amount of \$177,378.	(177,378)
08/19/2020	JJ-1	South Broward High	Approve the recommendation to award the Construction Agreement to Johnson-Laux Construction, LLC for the lump sum amount of \$8,275,545 and approve additional funding in the amount of \$4,813,100.	(4,813,100)
08/19/2020	JJ-2	Gulfstream Early Childhood Center of Excellence	Approve the recommendation to award the Construction Agreement to Grace & Naeem Uddin, Inc. for the lump sum amount of \$4,850,000, removal of specific scope and approve additional funding in the amount of \$1,584,000. The funds for the removed scope of work will remain in the project and be utilized for the overages. In addition, approve Add Alternate #1 for School Choice Enhancement Program ADA Restroom Renovations, Project No. P.002360, in the amount of \$51,000.	(1,584,000)
08/19/2020	JJ-3	Larkdale Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Co. for the lump sum amount of \$1,997,140 and approve additional funding in the amount of \$1,289,350.	(1,289,350)



District Educational Facilities Plan

Reserve Activity

Capital Funds - SMART Program Reserve Activity

Date	Item	Location	Description	Amount
08/19/2020	JJ-4	Coral Park Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Co. for the lump sum amount of \$812,140. The project budget is being reduced from \$1,681,000 to \$1,332,450.	348,550
08/19/2020	JJ-5	Deerfield Beach High	Approve the recommendation to award the Construction Agreement to H.A. Contracting Corp. for the lump sum amount of \$5,314,000. The project budget is being reduced from \$8,774,000 to \$7,359,400.	1,414,600
08/19/2020	JJ-6	Henry D. Perry Education Center	Approve the recommendation to award the Construction Agreement to LEGO Construction Co. for the lump sum amount of \$7,383,256 and approve additional funding in the amount of \$3,501,580.	(3,501,580)
08/19/2020	JJ-7	Olsen Middle	Approve the recommendation to award the Construction Agreement to Johnson-Laux Construction, LLC for the lump sum amount of \$8,397,969, approve Demo & Abatement (Add Alt. #1) of old Olsen Annex in the amount of \$710,346, and approve additional funding in the amount of \$3,981,315.	(3,981,315)
09/15/2020	JJ-1	J.P. Taravella High	Approve GMP Amendment 1 in the amount of \$12,185,000 to the Construction Services Agreement (Construction Management at Risk) dated September 26, 2017 (Agenda Item JJ-8) with The Morganti Group, Inc., J.P. Taravella High School, SMART Program Renovations, Project No. P.001942.	(4,709,000)
09/15/2020	JJ-2	Watkins Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Co. for the lump sum amount of \$2,530,580 and approve additional funding in the amount of \$2,114,840.	(2,114,840)
09/15/2020	JJ-3	C. Robert Markham Elementary	Approve the recommendation to award the Construction Agreement to Burke Construction Group, Inc. for the lump sum amount of \$5,288,026. The project budget is being reduced from \$9,159,000 to \$7,913,830.	1,245,170
09/15/2020	JJ-4	Coral Springs High	Approve the recommendation to award the Construction Agreement to Gulf Building, LLC, for the lump sum amount of \$10,812,722 and approve additional funding in the amount of \$3,831,000.	(3,831,000)
09/15/2020	JJ-5	Pines Lakes Elementary	Approve the recommendation to award the Construction Agreement to Cosugas, LLC for the lump sum amount of \$1,200,000 and approve additional funding in the amount of \$242,000.	(242,000)



District Educational Facilities Plan

Reserve Activity

Capital Funds - SMART Program Reserve Activity

Date	Item	Location	Description	Amount
10/06/2020	JJ-1	William T. McFatter Technical Ctr.	Approve the recommendation to award the Construction Agreement to The BEC Group Services, Inc. for the lump sum amount of \$6,617,196 and approve additional funding in the amount of \$1,740,060.	(1,740,060)
10/06/2020	JJ-2	Park Trails Elementary	Approve the recommendation to award the Construction Agreement to Burke Construction Group, Inc. for the lump sum amount of \$2,620,187 and approve additional funding in the amount of \$1,270,690.	(1,270,690)
10/06/2020	JJ-3	Dillard Elementary	Approve the recommendation to award the Construction Agreement to Advanced Roofing, Inc. for the lump sum amount of \$3,171,306 and approve additional funding in the amount of \$2,416,371.	(2,416,371)
10/06/2020	JJ-4	Attucks Middle	Approve the recommendation to award the Construction Agreement to The BEC Group Services, Inc. for the lump sum amount of \$3,319,873 and approve additional funding in the amount of \$1,669,367.	(1,669,367)
10/20/2020	JJ-1	Boyd H. Anderson High	Approve the Construction Agreement with West Construction, Inc. for the lump sum amount of \$7,683,274.87 and approve additional funding in the amount of \$5,059,254.	(5,059,254)
10/20/2020	JJ-2	Gulfstream Academy of Hallandale Beach K-8	Approve the Construction Agreement with Advanced Roofing, Inc. for the lump sum amount of \$1,740,306 and approve additional funding in the amount of \$1,144,821.	(1,144,821)
10/20/2020	JJ-3	Park Ridge Elementary	Approve the Construction Agreement with Hedrick Brothers Construction Co., Inc. for the lump sum amount of \$2,645,532 and approve additional funding in the amount of \$1,318,309.	(1,318,309)
10/20/2020	JJ-4	Bair Middle	Approve the recommendation to award the Construction Agreement to Danto Builders, LLC for the lump sum amount of \$741,335. No additional funding is required for this project.	251,530
10/31/2020	F	Various Locations	Financial close-out various Single Point of Entry projects	806,012
11/04/2020	JJ-4	Meadowbrook Elementary	Approve the Construction Agreement with Cosugas, LLC for the lump sum amount of \$535,000. No additional funding is required for this project. \$167,500 is being returned to the SMART Program reserve.	167,500



District Educational Facilities Plan

Reserve Activity

Capital Funds - SMART Program Reserve Activity

Date	Item	Location	Description	Amount
12/15/2020	JJ-9	Cooper City Elementary	Approve this Construction Agreement with INTEG Miami LLC, for the lump sum amount of \$850,465, and approve additional funding in the amount of \$310,238.	(310,238)
01/20/2021	JJ-9	Pembroke Lakes Elementary	Approve the Construction Agreement with The BEC Group, LLC, for the lump sum amount of \$1,698,000, and approve additional funding in the amount of \$2,307,900.	(2,307,900)
01/20/2021	JJ-10	Village Elementary	Approve the Construction Agreement with INTEG Miami LLC, for the lump sum amount of \$917,323, and approve the additional funding in the amount of \$333,189.	(333,189)
02/17/2021	JJ-8	Sunset Lakes Elementary	Approve this Final Change Order for a DOP tax savings and no change in the contract duration.	27,375
03/10/2021	JJ-1	Thurgood Marshall Elementary	Approve the Construction Agreement with LEGO Construction Co., for the lump sum amount of \$3,497,140, and approve additional funding in the amount of \$2,426,697.	(2,426,697)
03/10/2021	JJ-2	Stephen Foster Elementary	Approve the Construction Agreement with LEGO Construction Co., for the lump sum amount of \$4,437,140, and approve additional funding in the amount of \$3,178,497.	(3,178,497)
03/10/2021	JJ-3	Wingate Oaks Center	Approve the Construction Agreement with LEGO Construction Co., for the lump sum amount of \$4,633,540, and approve additional funding in the amount of \$3,500,217.	(3,500,217)
04/20/2021	JJ-4	Silver Palms Elementary	Approve the Construction Agreement with LEGO Construction Co., for the lump sum of \$2,845,140 and approve additional funding in the amount of \$2,273,400.	(2,273,400)
04/20/2021	JJ-30	Pasadena Lakes ES	Approve the Construction Agreement with West Construction. The additional financial impact of \$4,198,410 will come from the Capital Projects Reserve.	(4,198,410)
04/20/2021	JJ-31	Lauderdale Lakes MS	Approve this request for additional funding in the amount of \$793,792 - SGM Engineering, Inc.	(793,792)
04/20/2021	F-2	Capital Budget Amendment #3 Various Locations	SMART Single Point of Entry Closeout	2,425,915
04/20/2021	F-2	Capital Budget Amendment #3 Indian Ridge Middle	SMART Renovations Financial Closeout	230,385



District Educational Facilities Plan Reserve Activity

Capital Funds - SMART Program Reserve Activity

Date	Item	Location	Description	Amount
04/20/2021	F-2	Capital Budget Amendment #3 Manatee Bay Elementary	SMART Renovations Financial Closeout	62,453
05/18/2021	JJ-2	Annabel C Perry Pre K-8	Approve this request for additional funding in the amount of \$291,137 - SGM Engineering, Inc.	(291,137)
05/18/2021	JJ-4	Harbordale Elementary	Approve the Construction Agreement with Advanced Roofing Inc., for the lump sum amount of \$1,638,306, and approve additional funding in the amount of \$1,025,121.	(1,025,121)
05/18/2021	JJ-7	Collins Elementary	Approve this Request for Additional Funding in the amount of \$80,851 - G.L.E. Associates, Inc.	(80,851)
05/18/2021	JJ-9	Bright Horizons Center	Approve Change Order #4 in the amount of \$145,116 and 179 days added to the contract duration - LEGO Construction Co. These funds in the amount of \$145,116, will come from the Capital Projects Reserve. This increases the project budget from \$3,687,844 to \$3,832,960	(145,116)
05/18/2021	JJ-16	Tropical Elementary	Approve the Construction Agreement with Florida Palm Construction, Inc., for the lump sum amount of \$1,078,176, and approve additional funding in the amount of \$628,085	(628,085)
05/18/2021	JJ-23	Dillard 6-12 School	Approve this request for additional funding in the amount of \$1,133,000 - SolARCH, Inc.	(1,133,000)
05/18/2021	JJ-33	Everglades High	Approve this Final Change Order credit in the amount of (\$55,477.29), which includes a tax savings of the Direct Owner Purchase and no change in contract duration, and approve the Final Acceptance and Final Release of Retainage in the amount of \$201,632.04, LEGO Construction Co.	64,127
05/18/2021	JJ-34	Parkway Middle	Approve this request for additional funding in the amount of \$399,000 - Crain Atlantis Inc.	(399,000)
06/15/2021	JJ-3	Lauderhill Paul Turner Elementary	Approve the Construction Agreement with LEGO Construction Co, for the lump sum amount of \$3,246,140, and approve additional funding in the amount of \$1,903,797.	(1,903,797)
06/15/2021	JJ-4	Parkside Elementary	Approve the Construction Agreement with A.C.T. Services, Inc, for the lump sum amount of \$1,980,167, and approve additional funding in the amount of \$1,659,175	(1,659,175)
06/15/2021	JJ-27	Fox Trail Elementary	Approve this Final Change Order for a credit of (\$3,841.34), which includes a tax savings of the Direct Owner Purchase and no change to the contract duration, and approve the Final Acceptance and Final Release of Retainage in the amount of \$94,972.16.	3,841



District Educational Facilities Plan

Reserve Activity

Capital Funds - SMART Program Reserve Activity

Date	Item	Location	Description	Amount
06/15/2021	JJ-28	Miramar Elementary	Approve this Final Change Order for a credit in the amount of \$18,000, which includes a tax savings of the Direct Owner Purchase (and no change in contract duration), and approve the Final Acceptance and Final Release of Retainage in the amount of \$227,485	18,000
06/15/2021	JJ-29	Atlantic Technical College/Arthur Ashe Campus	Approve this request for additional funding in the amount of \$93,818, Nyarko Architectural Group	(93,818)
06/15/2021	JJ-30	Parkway Middle	Approve this request for additional funding in the amount of \$922,560, Crain Atlantis Inc	(922,560)
06/15/2021	JJ-31	Falcon Cove Middle	Approve this request for additional funding in the amount of \$662,425, Zyscovich Inc	(662,425)
06/22/2021	5	Nob Hill Elementary	Approve the Construction Agreement with A.C.T. Services, Inc., for the lump sum amount of \$2,050,000, and approve additional funding in the amount of \$891,000	(891,000)
06/22/2021	6	Boulevard Heights Elementary	Approve the Construction Agreement with The Morganti Group, Inc., for the lump sum amount of \$4,682,300, and approve additional funding in the amount of \$2,265,165	(2,265,165)
7/20/2021	GG-1	Post Termination Agreement (Northeast High)	Approve the Post Termination without Cause and Close Out Agreement between The School Board of Broward County, Florida and Gilbane Building Company - Related to SMART Program Construction at Northeast HS	(120,000)
7/20/2021	JJ-5	Miramar Elementary	Approve this Final Change Order for a credit in the amount of (\$18,000), which includes tax savings of the Direct Owner Purchase and no change in contract duration, and approve the Final Acceptance and Final Release of Retainage in the amount of \$227,485 - DiPompeo Construction Corporation	18,000
7/20/2021	JJ-7	Walter C. Young Middle	Approve GMP Amendment 1 to the Construction Services Agreement (Construction Management at Risk) with CORE Construction Services of Florida, LLC, dated July 20, 2021, in the amount of \$12,688,214, and approve additional funding in the amount of \$6,672,560	(6,672,560)
7/20/2021	JJ-8	Croissant Park Elementary	Approve the Construction Agreement with LEGO Construction Co., for the lump sum amount of \$4,750,390, and approve additional funding in the amount of \$2,542,910, FY22-071C	(2,542,910)
7/20/2021	JJ-9	Sheridan Hills Elementary	Approve the Construction Agreement with West Construction, Inc., for the lump sum amount of \$5,377,807, and approve additional funding in the amount of \$3,830,197, for ITB FY21-129	(3,830,197)



District Educational Facilities Plan

Reserve Activity

Capital Funds - SMART Program Reserve Activity

Date	Item	Location	Description	Amount
7/20/2021	JJ-10	Millennium 6-12 Collegiate Academy	Approve the Construction Agreement with H.A. Contracting Corp., for the lump sum amount of \$4,412,000, and approve additional funding in the amount of \$2,637,600 FY22-067	(2,637,600)
7/20/2021	JJ-11	Silver Lakes Elementary	Approve additional funding in the amount of \$40,981 to accommodate an increase to design fees associated with the Professional Services Agreement Continuing Contract with Nyarko Architectural Group, Inc. dated May 3, 2016	(40,981)
7/20/2021	JJ-12	South Plantation High	Approve funding request in the total amount of \$1,692,284 - Koldaire, Inc., South Plantation High School, SMART Program Renovations, Project Nos.: HVAC Improvements (P.002598) and Electrical Improvements (P.002597).	(1,692,284)
8/17/2021	JJ-6	Silver Lakes Elementary	Approve this Final Change Order for a credit in the amount of (\$13,182.35), which includes tax savings of the Direct Owner Purchase and no change in contract duration, and approve the Final Acceptance/Final Release of Retainage in the amount of \$79,871.56 - Atlas Apex Roofing, LLC.	13,182
8/17/2021	JJ-7	Panther Run Elementary	Approve this Final Change Order for a credit in the amount of (\$31,041) which includes tax savings of the Direct Owner Purchase and no change in contract Regular School Board Meeting August 17, 2021 6 duration, and approve the Final Acceptance and Final Release of Retainage in the amount of \$228,903 - LEGO Construction Co.	31,041
8/17/2021	JJ-8	Lake Forest Elementary	Approve additional funding in the amount of \$56,019 to accommodate an increase in additional construction administration services fees associated with the Professional Services Agreement Continuing Contract with Nyarko Architectural Group, Inc., dated May 3, 2016	(56,019)
8/17/2021	JJ-9	Modular Swing Space Pilot Program	Approve Funding in the amount of \$2,812,259 for the phase one modular installation for the following projects: Virginia Shuman Young ES, Nova HS, Ramblewood, ES, Dave Thomas Education Center, Wingate Oaks Center, and South Plantation HS.	(2,812,259)
8/17/2021	JJ-12	Sheridan Park Elementary	Approve the Construction Agreement with West Construction Inc., for the lump sum amount of \$2,901,339, and approve additional funding in the amount of \$ 998,906, FY21-162	(998,906)
8/17/2021	JJ-13	Country Hills Elementary	Approve the Construction Agreement with H.A. Contracting Corp., for the lump sum amount of \$4,350,000, and approve additional funding in the amount of \$ 1,364,500, FY22-105	(1,364,500)



District Educational Facilities Plan

Reserve Activity

Capital Funds - SMART Program Reserve Activity

Date	Item	Location	Description	Amount
8/17/2021	JJ-14	Cross Creek School	Approve the Construction Agreement with H.A. Contracting Corp., for the lump sum amount of \$1,415,000, and approve additional funding in the amount of \$661,500, FY22-106	(661,500)
SMART Program Reserve Balance				\$ 111,133,496

DEFP Items with Budget Impacts

9/8/2021		Robert C. Markham	Additional Funding for Replacement of Building 1	(29,100,000)
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Projected SMART Reserve Allocation

2023 PMOR Allocation	\$	21,482,699
2024 SMART Program Needs		25,000,000
2025 SMART Program Needs		21,000,000
Projected Sub-total		\$ 67,482,699
Projected SMART Program Reserve Balance		\$ 149,516,195



District Educational Facilities Plan Reserve Activity

Capital Funds - Unallocated Reserve

Date	Item	Location	Description	Amount
7/1/2020			Fiscal Year 2021 Beginning Balance	\$ 55,350,000
10/06/2020	EE-3	Districtwide	Approve additional funds in the amount of \$1,033,866 to fund the first year of a capital equipment lease.	(1,033,866)
10/20/2020	EE-5	Districtwide	Approve the First Renewal and Additional Spending Authority for Invitation to Bid (ITB) -18-129V - Automated External Defibrillators (AED) & Supplies.	(479,548)
12/15/2020	JJ-2	Fort Lauderdale High	Approve this Second Amendment to the Professional Services Agreement, with Synalovski Holdings, LLC, dated June 15,2010, Fort Lauderdale High School, Legacy Project No. P000687, and approve additional funding in the amount of \$248,003	(248,003)
12/15/2020	OO-11	Districtwide - Roofing Services	Approve the recommendation for Additional Spending Authority for the Roofing Services Bid (19-042C) and approval of additional funding in the amount of \$318,500 for roofing at Flanagan High School.	(318,500)
02/17/2021	F-1	Capital Budget Amendment #2 Districtwide	Approve funds for Tropical Storm Eta repairs including major repairs at West Broward High School from the flooding in that location (flooring, drywall, etc.)	(400,000)
02/17/2021	OO-21	Districtwide - Roofing Services	Approve the recommendation for Additional Spending Authority for the Roofing Services Bid (19-042C) and approval of additional funding in the amount of \$293,556 for the reconditioning of the Kathleen C. Wright Building's roof.	(293,556)
03/10/2021	GG-1	Coral Park Elementary	Approve the Settlement Agreement and Mutual Release between The School Board of Broward County, Florida ("SBBC"), Johnson Controls, Inc. ("JCI"), and Safeco Insurance Company of America ("Safeco"). The District will receive \$175,000.	175,000
03/10/2021	JJ-9	Bright Horizons Center	Approve Change Order #3 in the amount of \$131,744 adding 182 days in the contract, and approve additional funding in the amount of \$131,744.	(131,744)
03/10/2021	JJ-11	Nova Traffic Improvements	This item requires total funding of \$1,500,000. Funding for design of \$275,000 and for construction of phase I of \$590,000 will come from the unallocated capital reserve in FY21.	(865,000)



District Educational Facilities Plan Reserve Activity

Capital Funds - Unallocated Reserve

Date	Item	Location	Description	Amount
03/10/2021	JJ-15	Districtwide - Roofing Services	Approve the Roof Top Equipment Condition Assessment Funding Request, in the amount of \$270,040.	(270,040)
04/20/2021	F-2	Capital Budget Amendment #3 Unallocated Reserve	FEMA reimbursement for Hurricane Irma	3,492,752
04/20/2021	F-2	Capital Budget Amendment #3 Rickards Middle and four (4) similar prototype schools	Secure, stabilize and investigate roof collapse	(1,118,134)
05/18/2021	OO-58	Cooper City High, Deerfield Beach High, Attucks Middle	This request is to approve the recommendation for additional spending authority for Invitation to Bid (ITB) 18-145T – Pool Maintenance and Supplies. Cooper City High (complete renovation) \$450,000, Deerfield Beach High (pump room replacement) \$250,000 & Attucks Middle (complete renovation) \$200,000	(900,000)
06/15/2021	F-5	Districtwide	The transfer from the Capital Fund to the General Fund is being reduced by \$5 million to align with current estimates of FY21 maintenance expenditures that are allowed to be paid by the Capital Fund. (Board Approved F2-05/18/2021)	5,000,000
06/15/2021	F-5	Districtwide	Facilities/Capital Salaries - one-time \$1,500 bonus approved by the (Board at the 4/29/2021 Special Board Meeting items 1-5 and 05/18/2021 Regular School Board Meeting HH1-6).	(252,000)
06/22/2021	10	Apollo Middle Plantation Middle Lauderdale Lakes Middle Lauderhill 6-12	Approve funding request in the amount of \$350,000. The requested amount is necessary to implement the full emergency repairs and other required related work	(350,000)
06/30/2021		Year End Reduction	Reduce Capital Reserve by \$10.5 million due to delay in sale of the property at Hiatus and Broward. The projected revenue from this sale is now included in FY23 of the DEFP.	(10,500,000)
06/30/2021			Year-End Closing Activity	18,820,715
Sub-total Fiscal Year 2021 ending balance				65,678,076



District Educational Facilities Plan Reserve Activity

Capital Funds - Unallocated Reserve

Date	Item	Location	Description	Amount
7/1/2020			Fiscal Year 2021 Ending Balance	\$ 65,678,076
			Fiscal Year 2022 DEFP	7,812,000
Sub-total Fiscal Year 2022 Beginning Balance				\$ 73,490,076

07/20/2021	JJ-13	James S. Rickards Middle	Approve the funding request in the total amount of \$990,250 to bring Buildings 2 and 5 back online with life safety systems to regain occupancy.	(990,250)
07/20/2021	JJ-14	James S. Rickards Middle	Approve Funding in the amount of \$8,820,000 for the construction of a temporary portable campus, and approve additional spending authority on Bid FY22-114, Type IIB, Panelized Modular Buildings.	(8,820,000)
Sub-total Fiscal Year 2022 Activity				(9,810,250)

Unallocated Reserve Balance **\$ 63,679,826**